



WASHINGTON COUNTY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

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Superintendent

Curtis Kirkland

Board Members

DeWayne Byrd, Horace Thomas, David Dees, Robert Crouch, David Hendry

\$2,180,870

Cost of One Month's Operation/General Fund

4.44

Number of Months Reserve Balance

By the Numbers

	Schools¹	8
	Students/ADM²	2,340
	Free & Reduced Lunch	61%
	Community Eligibility Program	62%
	Number of Route Buses³	50
	Buses 10 yrs. old or less	88%
	Students Bused	1,294
	Full-Time Employees	344
	Teachers	159
	Principals/ Assistant Principals	9
	Counselors	7
	Librarians	6
	Other Certified Employees	12
	Support Personnel	151

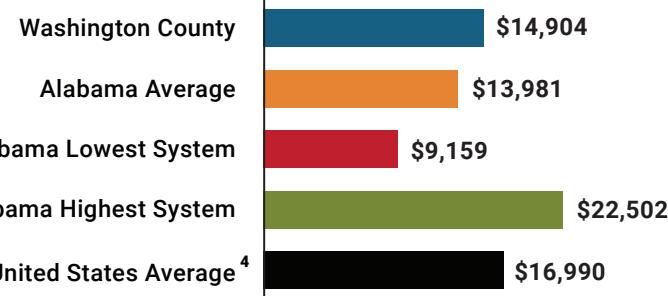
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

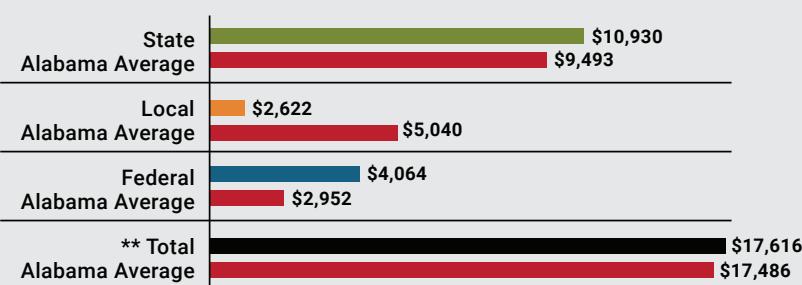
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Washington County Revenue Sources



**Total Revenue Among 139 School Systems



32

STATE
RANK

115

LOCAL
RANK

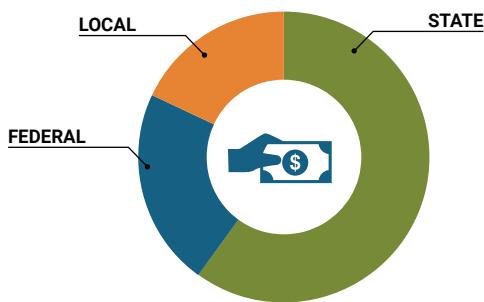
36

FEDERAL
RANK

OVERALL SYSTEM RANK **62**

School System Revenue

How was your school system funded?¹



\$25,577,288	STATE	60%
\$9,509,724	FEDERAL	22%
\$7,845,424	LOCAL	18%
—		
\$4,185,090		
	Local 10-Mill Match	
\$3,660,334		AVAILABLE LOCAL REVENUE

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

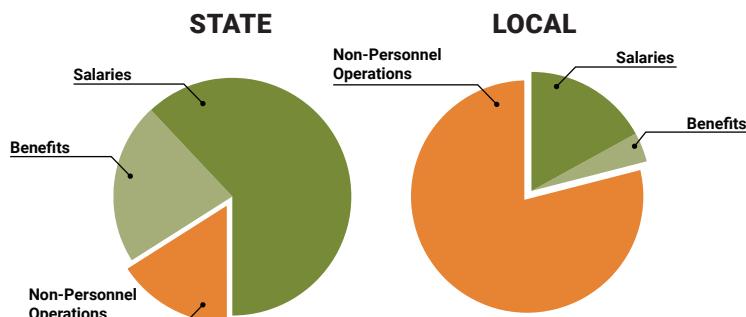
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$14,652,549	\$461,419
Benefits	\$5,255,408	\$109,551
Non-Personnel Operations	\$3,654,922	\$2,218,458
TOTAL	\$23,562,879	\$2,789,428

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 16% of state funding is available for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵

FY25	\$2,615,081
FY24	\$2,411,582
FY23	\$0
FY22	\$713,965
FY21	\$711,871

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **DEBT PER STUDENT**
\$5,276,064 \$2,255

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

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