



SUMTER COUNTY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

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Superintendent

Dr. Marcy Burroughs

Board Members

Eleanor James, Lillian Wideman, Sharon Nelson, Jeanette Brassfield-Payne, Darla Spencer, Christine Jones



\$1,199,932

Cost of One Month's Operation/General Fund



5.18

Number of Months Reserve Balance

By the Numbers



Schools¹

5



Students/ADM²

931



Free & Reduced Lunch

92%

Community Eligibility Program

90%



Number of Route Buses³

21

Buses 10 yrs. old or less

100%

Students Bused

777



Full-Time Employees

173

Teachers

67

Principals/
Assistant Principals

7

Counselors

5

Librarians

3

Other Certified Employees

9

Support Personnel

82

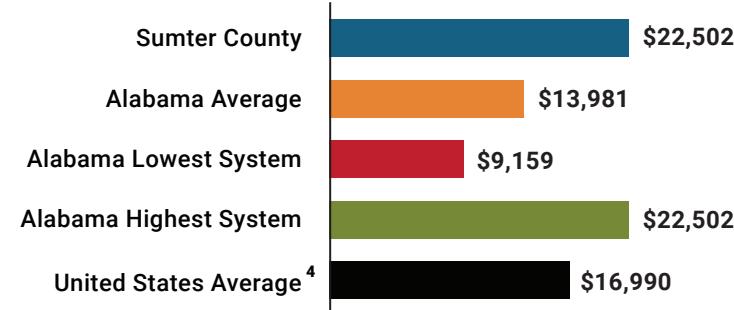
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

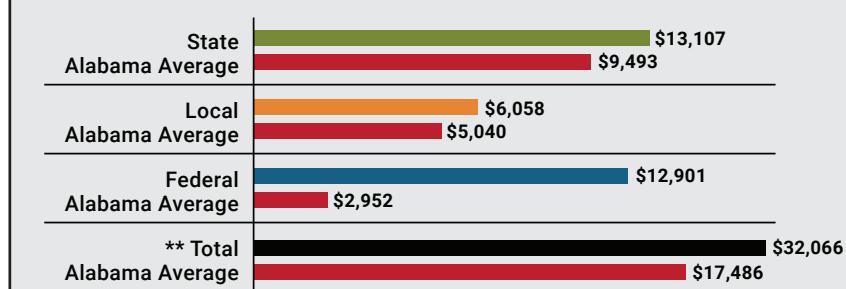
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Sumter County Revenue Sources



**Total Revenue Among 139 School Systems



6
STATE
RANK

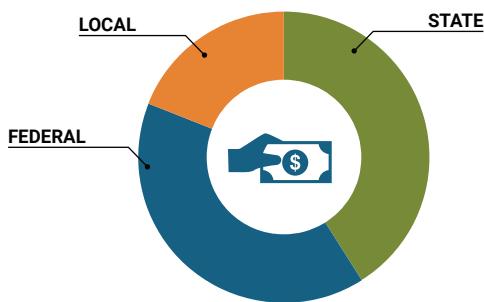
26
LOCAL
RANK

1
FEDERAL
RANK

OVERALL SYSTEM RANK 2

School System Revenue

How was your school system funded?¹



\$12,200,113	STATE	41%
\$12,007,938	FEDERAL	40%
\$5,773,356	LOCAL	19%
—		
\$1,427,280	Local 10-Mill Match	
—		
\$4,346,076	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

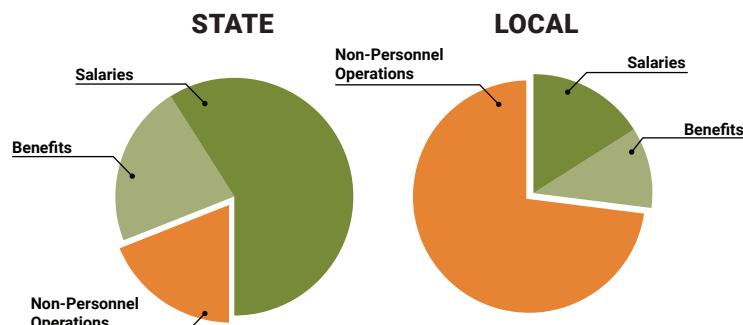
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$6,398,761	\$468,542
Benefits	\$2,327,660	\$307,963
Non-Personnel Operations	\$1,986,229	\$2,076,318
TOTAL	\$10,712,650	\$2,852,822

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 19% of state funding is available for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵

FY25	\$1,040,199
FY24	\$959,473
FY23	\$0
FY22	\$322,392
FY21	\$326,987

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ ■ **DEBT PER STUDENT**
\$13,222,032 ■ \$14,205

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

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Executive Director

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