



## ST. CLAIR COUNTY

## SCHOOL SYSTEM SNAPSHOT: 2026 EDITION\*

410 Roy Drive | Ashville, AL 35953 | (205) 594-2052

Superintendent

Rusty St. John (Interim)

Board Members

Scott Suttle, Allison Gray, Cathy Fine, Randy Thompson, Bill Morris, Nickie Vanpelt, DeWayne Lovell

 **\$7,874,351**

Cost of One Month's Operation/General Fund

 **4.61**

Number of Months Reserve Balance

### By the Numbers

	<b>Schools<sup>1</sup></b>	19
	<b>Students/ADM<sup>2</sup></b>	9,202
	<b>Free &amp; Reduced Lunch</b>	59%
	<b>Community Eligibility Program</b>	50%
	<b>Number of Route Buses<sup>3</sup></b>	107
	Buses 10 yrs. old or less	93%
	Students Bused	4,746
	<b>Full-Time Employees</b>	1,076
	Teachers	570
	Principals/ Assistant Principals	36
	Counselors	25
	Librarians	14
	Other Certified Employees	40
	Support Personnel	391

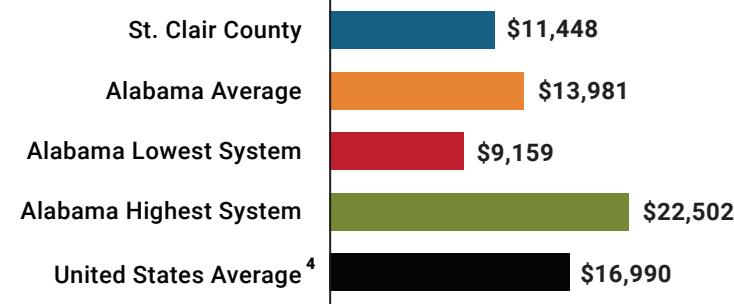
<sup>1</sup> Schools with enrollment, including Alternative and Career Technical Education

<sup>2</sup> Average Daily Membership (includes virtual students)

<sup>3</sup> Data collected in 2024 and used for FY26 funding

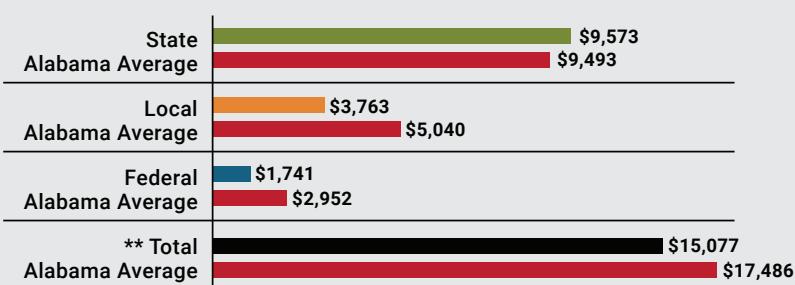
<sup>4</sup> 2024-2025 NEA Rankings of the States

### Total Per-Pupil Expenditures (PPE)



### Per-Pupil Revenue Sources

#### St. Clair County Revenue Sources



\*\*Total Revenue Among 139 School Systems



**95**

STATE  
RANK

**69**

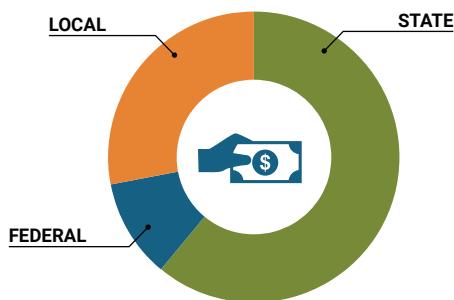
LOCAL  
RANK

**113**

FEDERAL  
RANK

**OVERALL SYSTEM RANK 123**

## School System Revenue



## How was your school system funded?<sup>1</sup>

\$88,089,105	STATE	61%
\$16,021,087	FEDERAL	11%
\$40,689,672	LOCAL	28%
—		
\$6,991,960	Local 10-Mill Match	
—		
\$33,697,712	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL  
For Your School System



## School System Spending

	STATE SPENDING <sup>2,3</sup>	LOCAL SPENDING <sup>2</sup>
Salaries	\$50,504,820	\$3,445,244
Benefits	\$18,566,062	\$854,255
Non-Personnel Operations	\$12,945,002	\$9,620,710
TOTAL	\$82,015,884	\$13,920,208

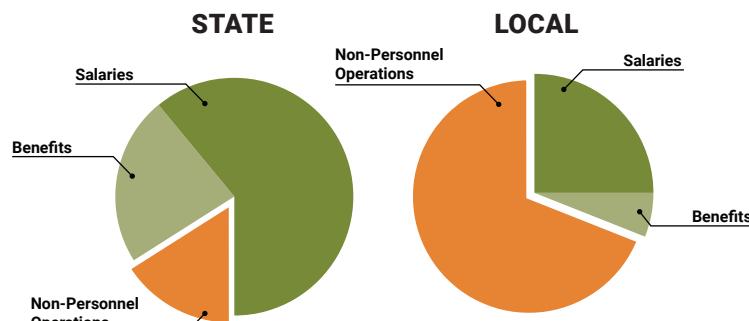
<sup>1</sup> Revenues and expenditures may contain nominal variances due to rounding

<sup>2</sup> Does not include debt service or capital outlay

<sup>3</sup> Includes 10-mill match

<sup>4</sup> Such as utilities, operations & maintenance, etc.

## How did your school system spend state & local dollars?<sup>1</sup>



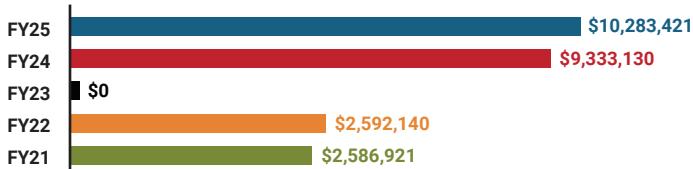
Only 16% of state funding is available for non-personnel expenditures<sup>4</sup>

## Instructional Support

■ FY25 ■ FY26\*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0
Removed for FY26		

## Educational Advancement & Technology Fund<sup>5</sup>



<sup>5</sup> These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

## System Debt

TOTAL DEBT<sup>6</sup> DEBT PER STUDENT  
\$140,114,969 \$15,227

<sup>6</sup> The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA  
ASSOCIATION OF  
SCHOOL BOARDS

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Executive Director

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