



## MONTGOMERY COUNTY

## SCHOOL SYSTEM SNAPSHOT: 2026 EDITION\*

PO Box 1991 | Montgomery, AL 36102 | (334) 223-6710

Superintendent

Dr. Zickeyous Byrd

Board Members

Arica Watkins-Smith, Pamela Portis, Dr. Lesa Keith, Pamela Cloud,  
Dr. Brenda Deramus-Coleman, Claudia Mitchell, Cassandra Brown

**\$25,759,593**

Cost of One Month's  
Operation/General Fund

**3.61**

Number of Months  
Reserve Balance

### By the Numbers

	<b>Schools<sup>1</sup></b>	50
	<b>Students/ADM<sup>2</sup></b>	25,351
	<b>Free &amp; Reduced Lunch</b>	77%
	<b>Community Eligibility Program</b>	78%
	<b>Number of Route Buses<sup>3</sup></b>	188
	Buses 10 yrs. old or less	100%
	Students Bused	10,039
	<b>Full-Time Employees</b>	3,558
	Teachers	1,765
	Principals/ Assistant Principals	125
	Counselors	63
	Librarians	45
	Other Certified Employees	178
	Support Personnel	1,382

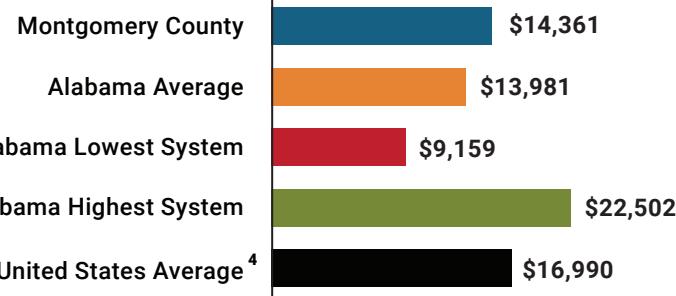
<sup>1</sup> Schools with enrollment, including Alternative and Career Technical Education

<sup>2</sup> Average Daily Membership (includes virtual students)

<sup>3</sup> Data collected in 2024 and used for FY26 funding

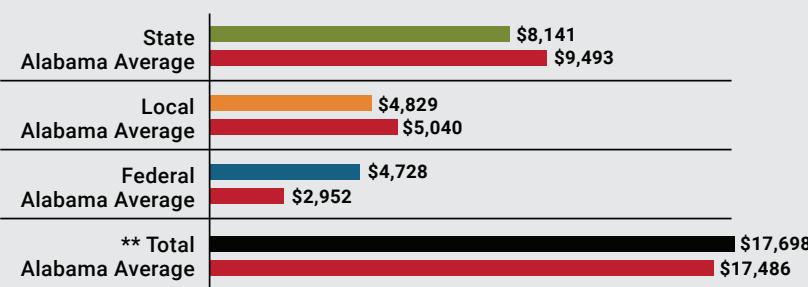
<sup>4</sup> 2024-2025 NEA Rankings of the States

### Total Per-Pupil Expenditures (PPE)



### Per-Pupil Revenue Sources

#### Montgomery County Revenue Sources



\*\*Total Revenue Among 139 School Systems



**132**

STATE  
RANK

**40**

LOCAL  
RANK

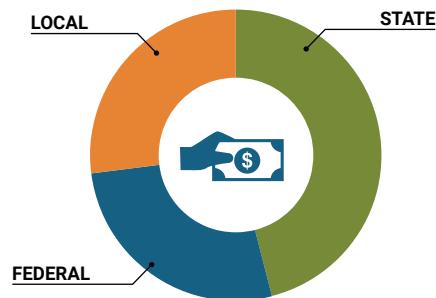
**25**

FEDERAL  
RANK

### OVERALL SYSTEM RANK **58**

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

## School System Revenue



## How was your school system funded?<sup>1</sup>

\$206,388,765	STATE	46%
\$119,851,030	FEDERAL	27%
\$125,975,087	LOCAL	28%
—	Local 10-Mill Match	.....
\$95,515,267	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL  
For Your School System

**\$3,045,982**

## School System Spending

	STATE SPENDING <sup>2,3</sup>	LOCAL SPENDING <sup>2</sup>
Salaries	\$146,106,250	\$13,314,867
Benefits	\$53,666,663	\$4,069,034
Non-Personnel Operations	\$28,388,739	\$38,702,858
<b>TOTAL</b>	<b>\$228,161,652</b>	<b>\$56,086,759</b>

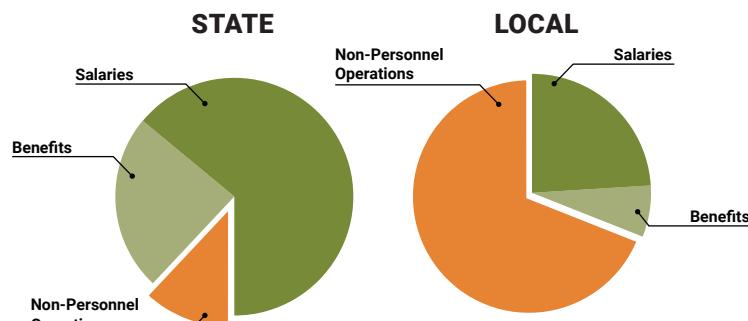
<sup>1</sup> Revenues and expenditures may contain nominal variances due to rounding

<sup>2</sup> Does not include debt service or capital outlay

<sup>3</sup> Includes 10-mill match

<sup>4</sup> Such as utilities, operations & maintenance, etc.

## How did your school system spend state & local dollars?<sup>1</sup>



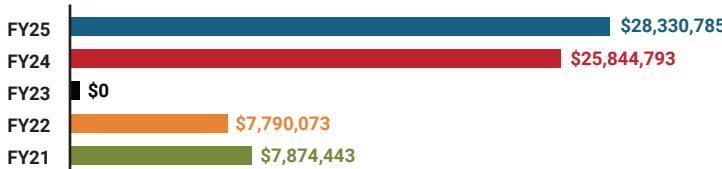
**Only 12% of state funding is available for non-personnel expenditures<sup>4</sup>**

## Instructional Support

■ FY25 ■ FY26\*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0
<i>Removed for FY26</i>		

## Educational Advancement & Technology Fund<sup>5</sup>



<sup>5</sup> These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

## System Debt

**TOTAL DEBT<sup>6</sup>** **DEBT PER STUDENT**  
**\$57,769,559** **\$2,279**

<sup>6</sup> The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA  
ASSOCIATION OF  
SCHOOL BOARDS

**Sally Smith, J.D.**  
Executive Director

**Tracey A. Meyer**  
Governmental Relations Coordinator

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