



MOBILE COUNTY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

PO Box 180069 | Mobile, AL 36618 | (251) 221-4387

Superintendent

Chresal Threadgill

Board Members

Sherry Dillihay-McDade, Dr. Reginald Crenshaw, Don Stringfellow, Johnny Hatcher, Lonnie Parsons

\$46,297,896

Cost of One Month's Operation/General Fund

3.91

Number of Months Reserve Balance

By the Numbers

	Schools¹	84
	Students/ADM²	48,523
	Free & Reduced Lunch	75%
	Community Eligibility Program	76%
	Number of Route Buses³	544
	Buses 10 yrs. old or less	100%
	Students Bused	20,860
	Full-Time Employees	7,153
	Teachers	3,340
	Principals/ Assistant Principals	181
	Counselors	134
	Librarians	89
	Other Certified Employees	293
	Support Personnel	3,116

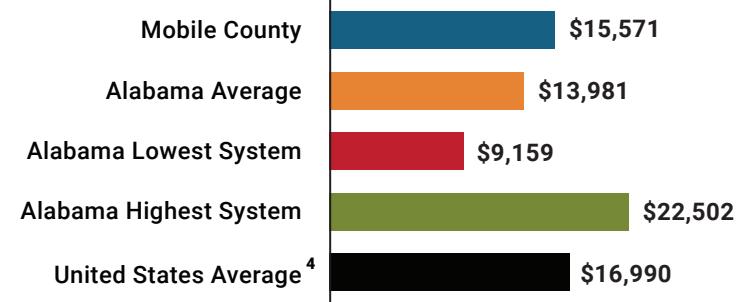
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

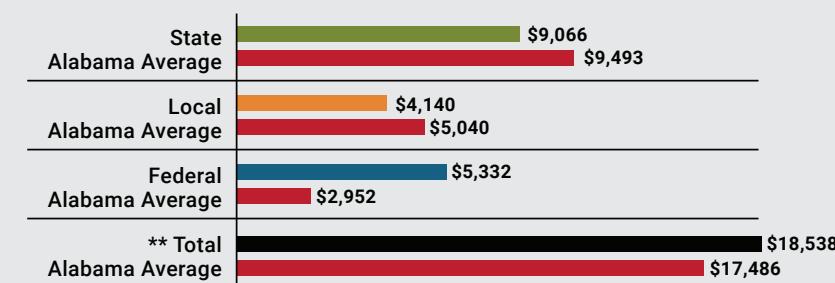
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Mobile County Revenue Sources



**Total Revenue Among 139 School Systems



117

STATE
RANK

59

LOCAL
RANK

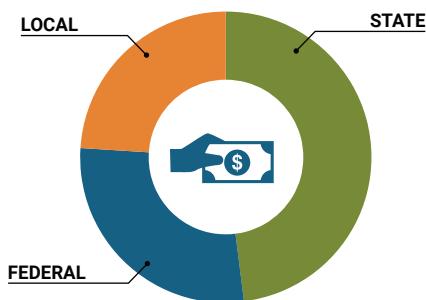
18

FEDERAL
RANK

OVERALL SYSTEM RANK 39

School System Revenue

How was your school system funded?¹



STATE	48%
FEDERAL	28%
LOCAL	24%
Local 10-Mill Match	\$58,308,750
AVAILABLE LOCAL REVENUE	\$161,959,270

VALUE OF 1-MILL
For Your School System

\$5,830,875

School System Spending

How did your school system spend state & local dollars?¹

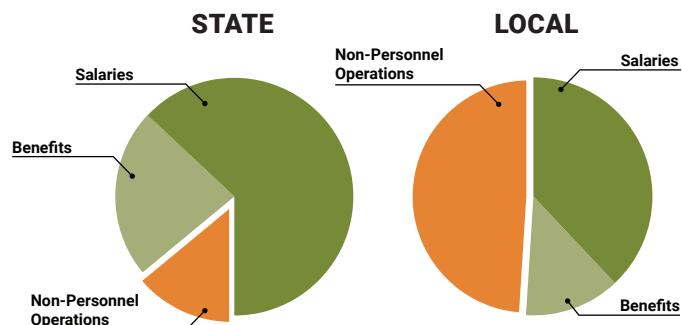
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$276,598,713	\$36,797,364
Benefits	\$101,598,318	\$12,840,511
Non-Personnel Operations	\$62,917,896	\$48,574,596
TOTAL	\$441,114,927	\$98,212,471

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



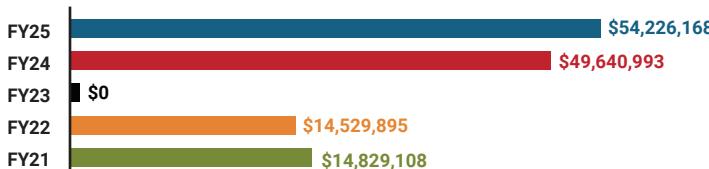
Only 14% of state funding is available for non-personnel expenditures⁴

Instructional Support

█ FY25 █ FY26*

Classroom Materials & Supplies	█ \$900	█ \$1,000
Technology	█ \$500	█ \$500
Library Enhancements	█ \$158	█ \$158
Professional Development	█ \$100	█ \$100
Textbooks/ Digital Resources	█ \$100	█ \$100
Common Purchase*	█ \$100	█ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **DEBT PER STUDENT**
\$329,134,021 **\$6,783**

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Tracey A. Meyer
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