



## MACON COUNTY

Superintendent

Dr. Melissa Williams

Board Members

Katy Campbell, Clinton Boyd, Sawanda Wilson, Elnora Love, Mary Hooks

## SCHOOL SYSTEM SNAPSHOT: 2026 EDITION\*

303 Union Springs Road | Tuskegee, AL 36083 | (334) 727-1600

**\$2,112,783**

Cost of One Month's Operation/General Fund

**2.85**

Number of Months Reserve Balance

### By the Numbers

	<b>Schools<sup>1</sup></b>	7
	<b>Students/ADM<sup>2</sup></b>	1,693
	<b>Free &amp; Reduced Lunch</b>	87%
	<b>Community Eligibility Program</b>	86%
	<b>Number of Route Buses<sup>3</sup></b>	30
	Buses 10 yrs. old or less	100%
	Students Bused	1,313
	<b>Full-Time Employees</b>	277
	Teachers	124
	Principals/ Assistant Principals	9
	Counselors	7
	Librarians	5
	Other Certified Employees	15
	Support Personnel	117

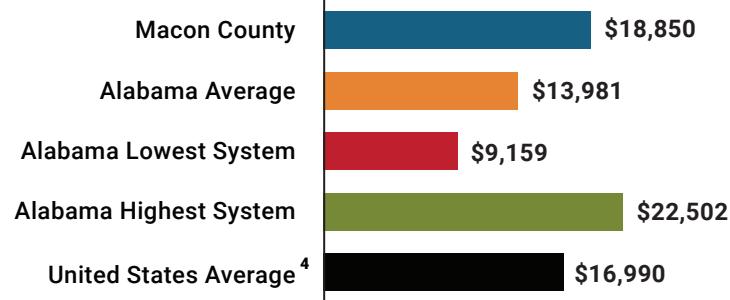
<sup>1</sup> Schools with enrollment, including Alternative and Career Technical Education

<sup>2</sup> Average Daily Membership (includes virtual students)

<sup>3</sup> Data collected in 2024 and used for FY26 funding

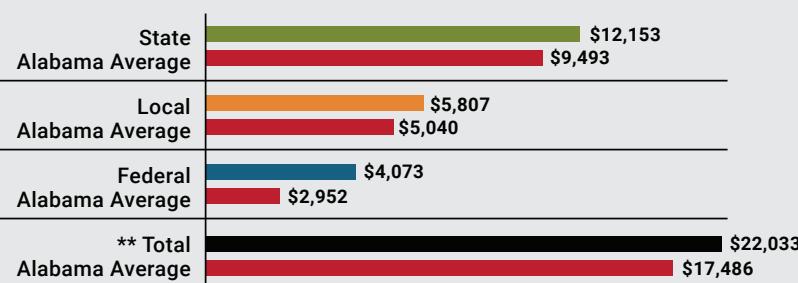
<sup>4</sup> 2024-2025 NEA Rankings of the States

### Total Per-Pupil Expenditures (PPE)



### Per-Pupil Revenue Sources

#### Macon County Revenue Sources



\*\*Total Revenue Among 139 School Systems



**10**  
STATE  
RANK

**29**  
LOCAL  
RANK

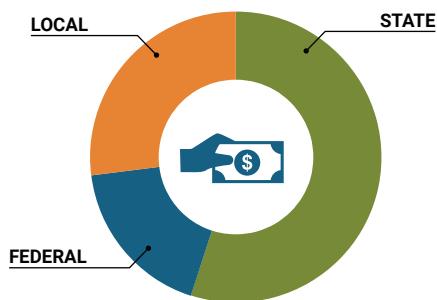
**35**  
FEDERAL  
RANK

### OVERALL SYSTEM RANK **16**

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

## School System Revenue

## How was your school system funded?<sup>1</sup>



\$20,573,650	STATE	55%
\$6,895,068	FEDERAL	18%
\$10,261,765	LOCAL	27%
—		
\$1,492,310		
	Local 10-Mill Match	
\$8,769,455	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL  
For Your School System



## School System Spending

## How did your school system spend state & local dollars?<sup>1</sup>

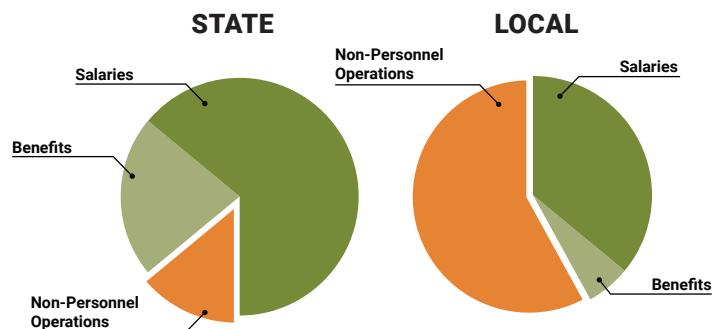
	STATE SPENDING <sup>2,3</sup>	LOCAL SPENDING <sup>2</sup>
Salaries	\$12,003,590	\$2,671,210
Benefits	\$4,053,990	\$413,554
Non-Personnel Operations	\$2,659,515	\$4,236,009
<b>TOTAL</b>	<b>\$18,717,095</b>	<b>\$7,320,774</b>

<sup>1</sup> Revenues and expenditures may contain nominal variances due to rounding

<sup>2</sup> Does not include debt service or capital outlay

<sup>3</sup> Includes 10-mill match

<sup>4</sup> Such as utilities, operations & maintenance, etc.



Only 14% of state funding is available for non-personnel expenditures<sup>4</sup>

## Instructional Support

█ FY25   █ FY26\*

Classroom Materials & Supplies	<span style="color: orange;">█</span> \$900	<span style="color: blue;">█</span> \$1,000
Technology	<span style="color: orange;">█</span> \$500	<span style="color: blue;">█</span> \$500
Library Enhancements	<span style="color: orange;">█</span> \$158	<span style="color: blue;">█</span> \$158
Professional Development	<span style="color: orange;">█</span> \$100	<span style="color: blue;">█</span> \$100
Textbooks/ Digital Resources	<span style="color: orange;">█</span> \$100	<span style="color: blue;">█</span> \$100
Common Purchase*	<span style="color: orange;">█</span> \$100	<span style="color: blue;">█</span> \$0
Removed for FY26		

## Educational Advancement & Technology Fund<sup>5</sup>

FY25	<span style="color: blue;">█</span> \$1,891,815
FY24	<span style="color: red;">█</span> \$1,705,680
FY23	<span style="color: black;">█</span> \$0
FY22	<span style="color: orange;">█</span> \$537,340
FY21	<span style="color: green;">█</span> \$527,036

<sup>5</sup> These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

## System Debt

**TOTAL DEBT<sup>6</sup>**      **DEBT PER STUDENT**  
\$28,005,832      \$16,544

<sup>6</sup> The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA  
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