



## LAWRENCE COUNTY

## SCHOOL SYSTEM SNAPSHOT: 2026 EDITION\*

14131 Market Street | Moulton, AL 35650 | (256) 905-2400

Superintendent

Jon Bret Smith

Board Members

Kesha Weatherby, Kenneth Hood, Delandrion Woods, Sabrina Barkley, Shanon Terry

 **\$4,582,097**

Cost of One Month's Operation/General Fund

 **4.24**

Number of Months Reserve Balance

### By the Numbers

	<b>Schools<sup>1</sup></b>	12
	<b>Students/ADM<sup>2</sup></b>	4,449
	<b>Free &amp; Reduced Lunch</b>	64%
	<b>Community Eligibility Program</b>	65%
	<b>Number of Route Buses<sup>3</sup></b>	84
	Buses 10 yrs. old or less	99%
	Students Bused	2,180
	<b>Full-Time Employees</b>	670
	Teachers	322
	Principals/ Assistant Principals	24
	Counselors	13
	Librarians	11
	Other Certified Employees	13
	Support Personnel	287

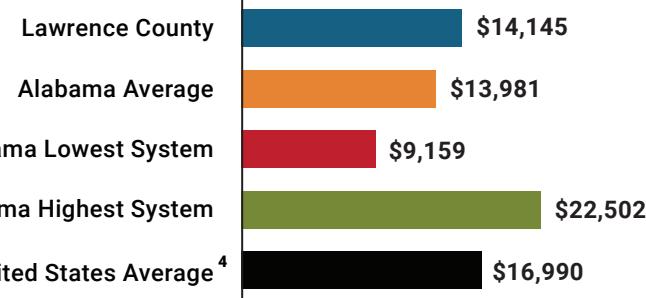
<sup>1</sup> Schools with enrollment, including Alternative and Career Technical Education

<sup>2</sup> Average Daily Membership (includes virtual students)

<sup>3</sup> Data collected in 2024 and used for FY26 funding

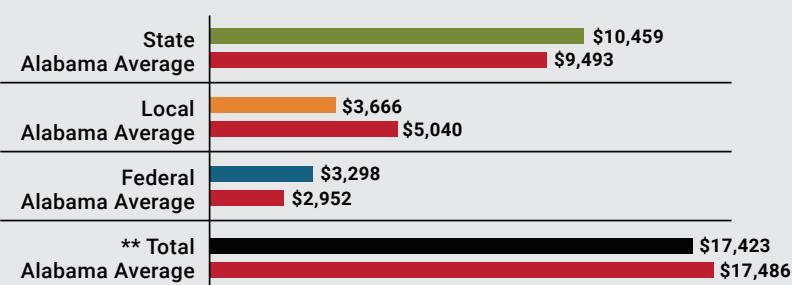
<sup>4</sup> 2024-2025 NEA Rankings of the States

### Total Per-Pupil Expenditures (PPE)



### Per-Pupil Revenue Sources

#### Lawrence County Revenue Sources



\*\*Total Revenue Among 139 School Systems



**49**

STATE  
RANK

**72**

LOCAL  
RANK

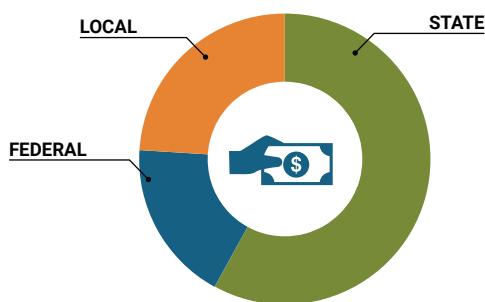
**56**

FEDERAL  
RANK

### OVERALL SYSTEM RANK **70**

## School System Revenue

## How was your school system funded?<sup>1</sup>



<b>STATE</b>	<b>58%</b>
<b>FEDERAL</b>	<b>18%</b>
<b>LOCAL</b>	<b>24%</b>
<b>Local 10-Mill Match</b>	<b>\$2,776,270</b>
<b>AVAILABLE LOCAL REVENUE</b>	<b>\$16,049,984</b>

VALUE OF 1-MILL  
For Your School System



## School System Spending

## How did your school system spend state & local dollars?<sup>1</sup>

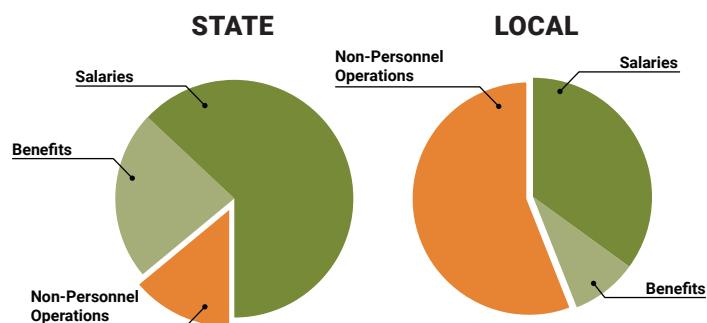
	STATE SPENDING <sup>2,3</sup>	LOCAL SPENDING <sup>2</sup>
Salaries	\$26,087,450	\$4,098,849
Benefits	\$9,827,188	\$988,179
Non-Personnel Operations	\$6,060,559	\$6,486,299
<b>TOTAL</b>	<b>\$41,975,196</b>	<b>\$11,573,327</b>

<sup>1</sup> Revenues and expenditures may contain nominal variances due to rounding

<sup>2</sup> Does not include debt service or capital outlay

<sup>3</sup> Includes 10-mill match

<sup>4</sup> Such as utilities, operations & maintenance, etc.



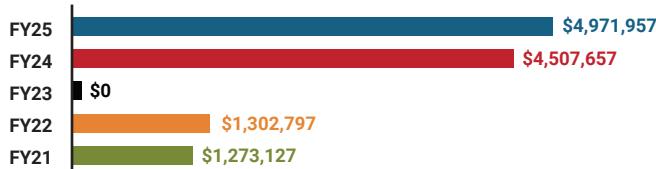
Only 14% of state funding is available for non-personnel expenditures<sup>4</sup>

## Instructional Support

█ FY25    █ FY26\*

Classroom Materials & Supplies	<span style="color: orange;">█</span> \$900	<span style="color: blue;">█</span> \$1,000
Technology	<span style="color: orange;">█</span> \$500	<span style="color: blue;">█</span> \$500
Library Enhancements	<span style="color: orange;">█</span> \$158	<span style="color: blue;">█</span> \$158
Professional Development	<span style="color: orange;">█</span> \$100	<span style="color: blue;">█</span> \$100
Textbooks/ Digital Resources	<span style="color: orange;">█</span> \$100	<span style="color: blue;">█</span> \$100
Common Purchase*	<span style="color: orange;">█</span> \$100	<span style="color: blue;">█</span> \$0
<small>Removed for FY26</small>		

## Educational Advancement & Technology Fund<sup>5</sup>



<sup>5</sup> These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

## System Debt

**TOTAL DEBT<sup>6</sup>**      **DEBT PER STUDENT**  
\$42,420,666      \$9,535

<sup>6</sup> The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA  
ASSOCIATION OF  
SCHOOL BOARDS

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Executive Director

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