



LAUDERDALE COUNTY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*
PO Box 278 | Florence, AL 35631 | (256) 760-1300

Superintendent

Jerry Hill

Board Members

Ronnie Owens, Daniel Patterson, BJ Tully, Charlotte Hill, Randy Burns

\$7,496,565
Cost of One Month's
Operation/General Fund

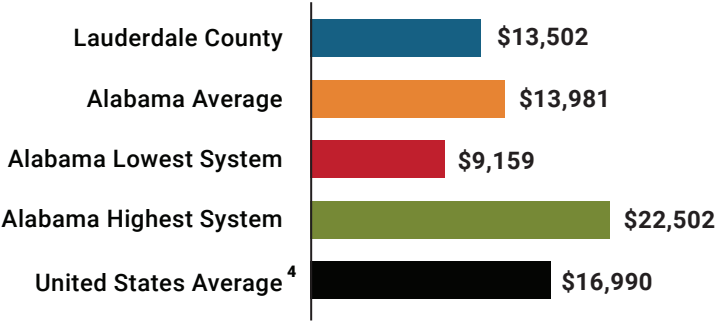
3.15
Number of Months
Reserve Balance

By the Numbers

	Schools ¹	15
	Students/ADM ²	7,582
	Free & Reduced Lunch	50%
	Community Eligibility Program	51%
	Number of Route Buses ³	89
	Buses 10 yrs. old or less	88%
	Students Bused	3,747
	Full-Time Employees	1,074
	Teachers	535
	Principals/ Assistant Principals	33
	Counselors	22
	Librarians	13
	Other Certified Employees	35
	Support Personnel	436

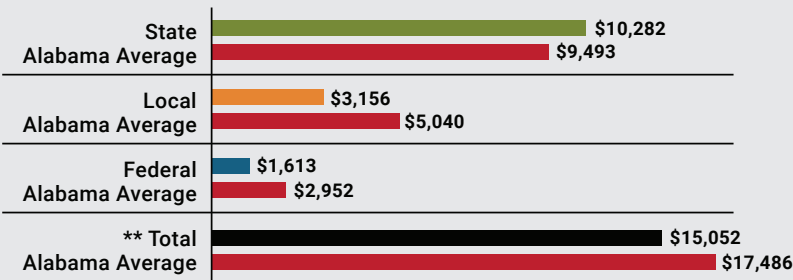
¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership (includes virtual students)
³ Data collected in 2024 and used for FY26 funding
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Lauderdale County Revenue Sources



**Total Revenue Among 139 School Systems



58
STATE
RANK

97
LOCAL
RANK

120
FEDERAL
RANK

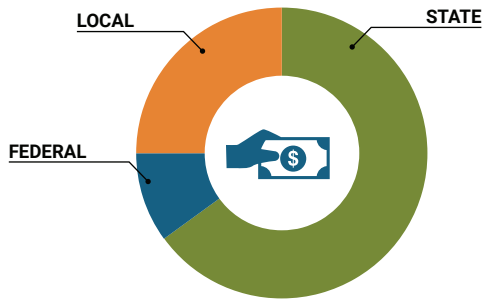
OVERALL SYSTEM RANK 124

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2024 DATA

School System Revenue

How was your school system funded?¹



\$77,957,467	STATE	65%
\$12,230,752	FEDERAL	10%
\$29,061,393	LOCAL	24%
\$5,570,830	Local 10-Mill Match	
\$23,490,563	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

\$557,083

School System Spending

How did your school system spend state & local dollars?¹

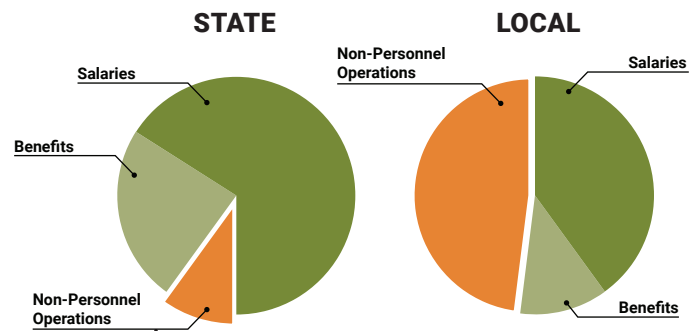
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$45,408,542	\$9,114,266
Benefits	\$16,819,570	\$2,716,976
Non-Personnel Operations	\$6,826,539	\$10,942,506
TOTAL	\$69,054,651	\$22,773,748

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

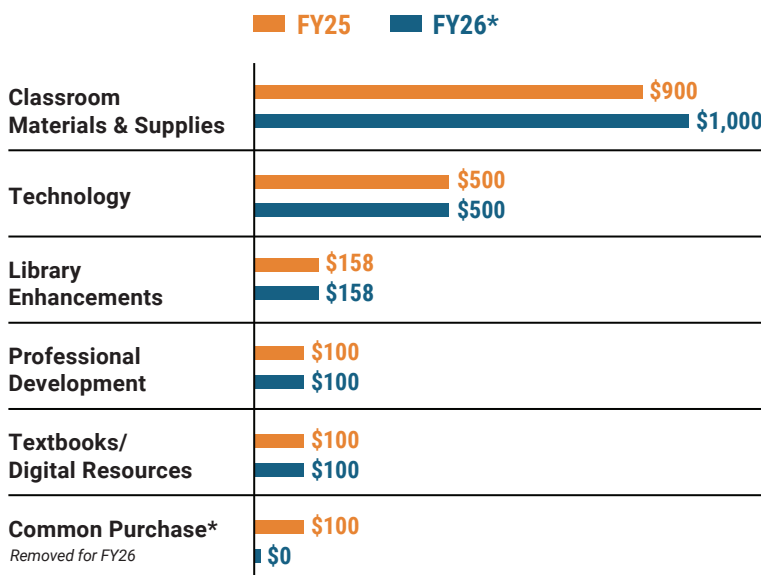
³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



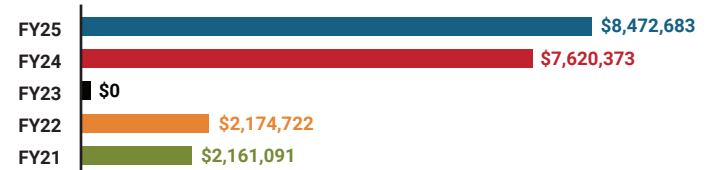
**Only 10% of state funding is available
for non-personnel expenditures⁴**

Instructional Support



Removed for FY26

Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$41,699,089	\$5,500

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Tracey A. Meyer
Governmental Relations Coordinator

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