



LAMAR COUNTY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

PO Box 1379 | Vernon, AL 35592 | (205) 695-7615

Superintendent

Vance Herron

Board Members

Lee Mosley, Jonathan Beasley, Carl Northington, Terry Goodin, Banks Hattaway



\$1,934,795

Cost of One Month's
Operation/General Fund



3.85

Number of Months
Reserve Balance

By the Numbers



Schools¹ 5



Students/ADM² 2,107



Free & Reduced Lunch 60%

Community Eligibility Program 60%



Number of Route Buses³ 35

Buses 10 yrs. old or less 94%

Students Bused 1,045



Full-Time Employees 277

Teachers 142

Principals/
Assistant Principals 8

Counselors 6

Librarians 4

Other Certified Employees 9

Support Personnel 108

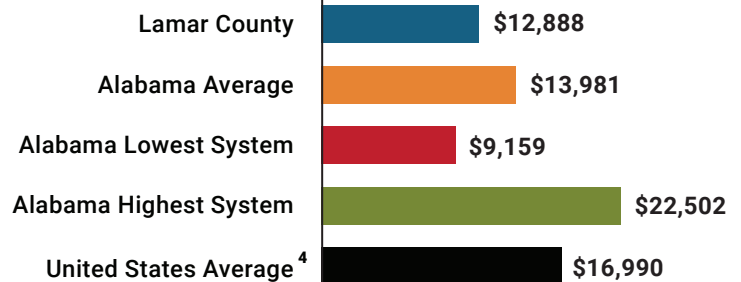
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

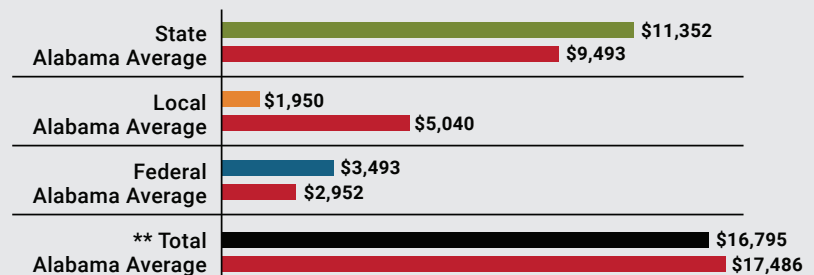
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Lamar County Revenue Sources



**Total Revenue Among 139 School Systems



19
STATE
RANK

133
LOCAL
RANK

49
FEDERAL
RANK

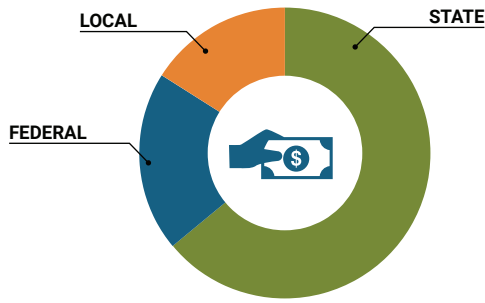
OVERALL SYSTEM RANK 91

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2024 DATA

School System Revenue

How was your school system funded?¹



\$23,915,945 STATE 64%

\$7,359,090 FEDERAL 20%

\$5,905,381 LOCAL 16%

— \$1,619,950

\$4,285,431 AVAILABLE LOCAL REVENUE

Local 10-Mill Match

VALUE OF 1-MILL
For Your School System

\$161,995

School System Spending

How did your school system spend state & local dollars?¹

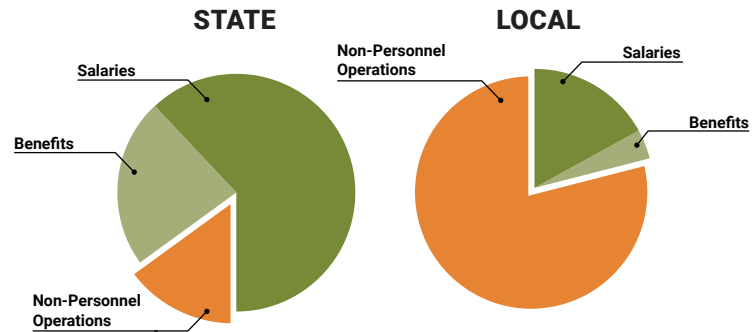
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$12,430,376	\$426,058
Benefits	\$4,550,665	\$102,387
Non-Personnel Operations	\$2,938,054	\$2,050,167
TOTAL	\$19,919,095	\$2,578,612

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

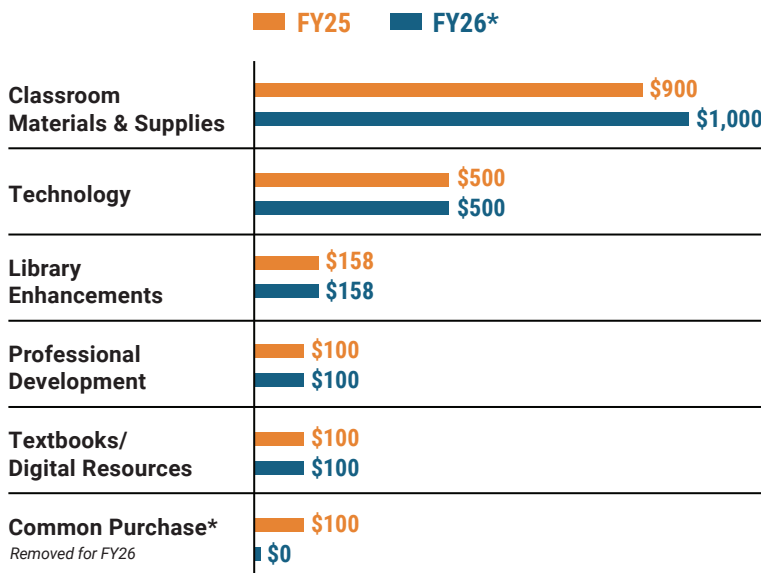
³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.

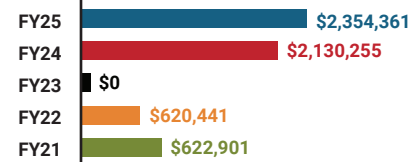


Only 15% of state funding is available
for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **\$6,547,254** **DEBT PER STUDENT** **\$3,108**

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Tracey A. Meyer
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