



JEFFERSON COUNTY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

2100 18th Street S | Birmingham, AL 35209 | (205) 379-2225

Superintendent

Dr. Walter Gonsoulin

Board Members

Ronnie Dixon, Stephanie Floyd, Carita Venable, Walter Curry, Robert Duroough

\$32,995,172

Cost of One Month's Operation/General Fund

5.56

Number of Months Reserve Balance

By the Numbers

	Schools¹	55
	Students/ADM²	34,461
	Free & Reduced Lunch	68%
	Community Eligibility Program	67%
	Number of Route Buses³	444
	Buses 10 yrs. old or less	98%
	Students Bused	16,505
	Full-Time Employees	4,413
	Teachers	2,260
	Principals/ Assistant Principals	133
	Counselors	89
	Librarians	59
	Other Certified Employees	162
	Support Personnel	1,710

¹ Schools with enrollment, including Alternative and Career Technical Education

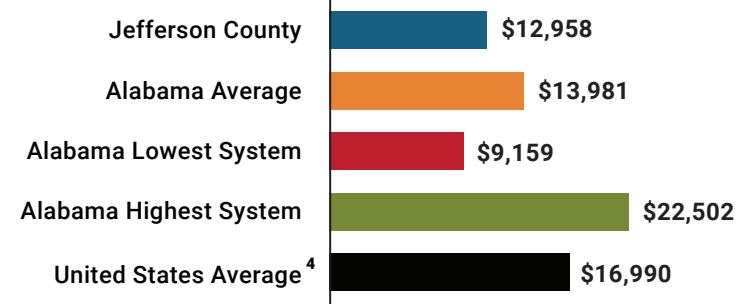
² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

⁴ 2024-2025 NEA Rankings of the States

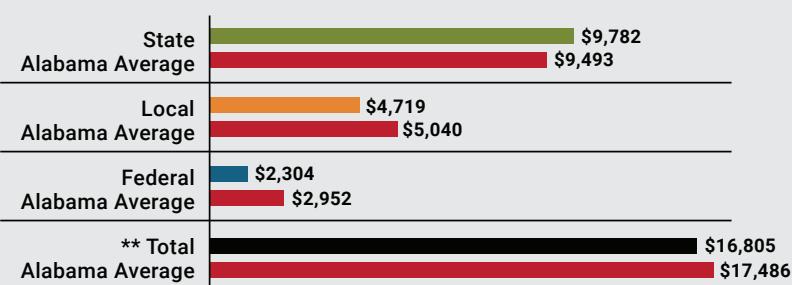
* THIS REPORT INCLUDES FISCAL YEAR 2024 DATA

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Jefferson County Revenue Sources



**Total Revenue Among 139 School Systems



82

STATE
RANK

44

LOCAL
RANK

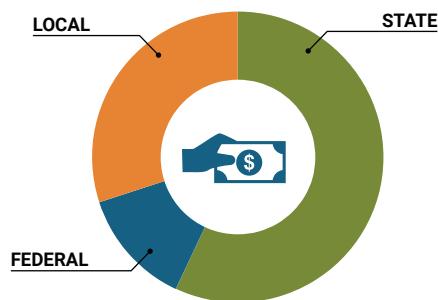
94

FEDERAL
RANK

OVERALL SYSTEM RANK **90**

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue



How was your school system funded?¹

\$337,113,333	STATE	57%
\$79,392,530	FEDERAL	13%
\$174,783,666	LOCAL	30%
— \$31,663,290		
\$143,120,376		

Local 10-Mill Match
AVAILABLE LOCAL REVENUE

VALUE OF 1-MILL
For Your School System

\$3,166,329

School System Spending

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$188,471,499	\$28,536,087
Benefits	\$68,412,471	\$8,453,566
Non-Personnel Operations	\$33,411,678	\$41,621,631
TOTAL	\$290,295,649	\$78,611,284

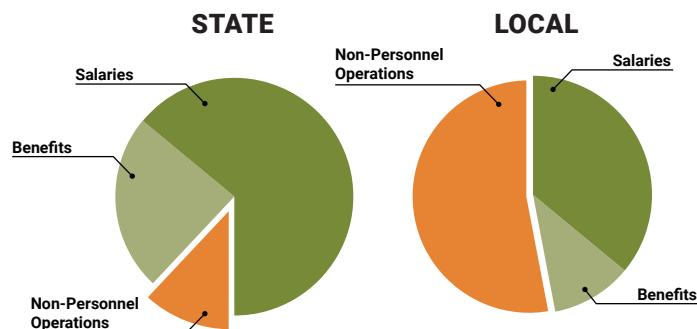
¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.

How did your school system spend state & local dollars?¹



Only 12% of state funding is available for non-personnel expenditures⁴

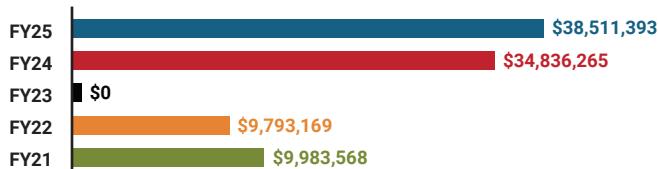
Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0

Removed for FY26

Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **DEBT PER STUDENT**
\$274,245,529 **\$7,958**

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Tracey A. Meyer
Governmental Relations Coordinator

43 South Jackson Street
Montgomery, Alabama 36104

1-800-562-0601 | AlabamaSchoolBoards.org

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