



HOUSTON COUNTY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

404 W Washington Street | Dothan, AL 36301 | (334) 792-8331

Superintendent

Brandy White

Board Members

Vince Wade, Marty Collins, David Hollinger, Mark Kelley, Scott Long, Chris Lasseter, Tara Singley

 **\$6,023,437**

Cost of One Month's Operation/General Fund

 **5.67**

Number of Months Reserve Balance

By the Numbers

	Schools¹	15
	Students/ADM²	6,738
	Free & Reduced Lunch	60%
	Community Eligibility Program	61%
	Number of Route Buses³	84
	Buses 10 yrs. old or less	100%
	Students Bused	3,816
	Full-Time Employees	816
	Teachers	426
	Principals/ Assistant Principals	28
	Counselors	17
	Librarians	9
	Other Certified Employees	30
	Support Personnel	306

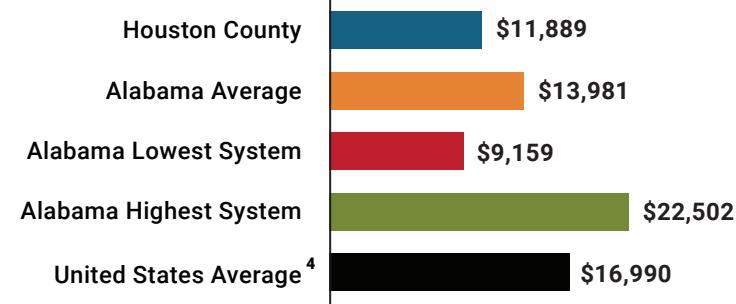
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

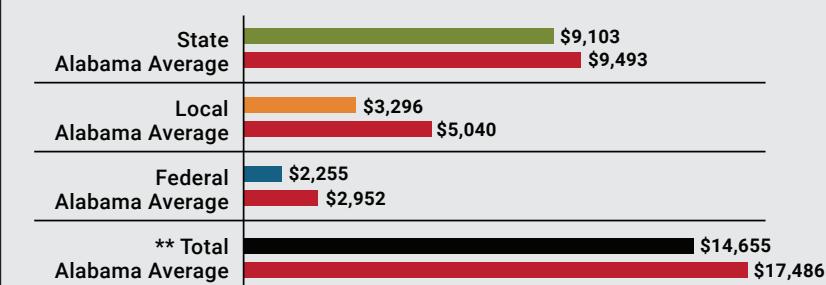
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Houston County Revenue Sources



**Total Revenue Among 139 School Systems



116
STATE
RANK

90
LOCAL
RANK

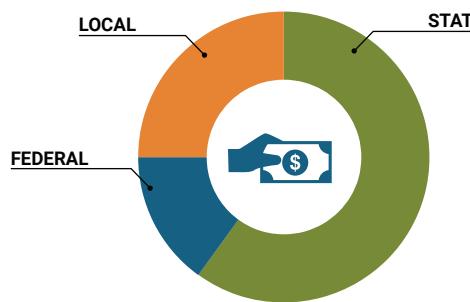
95
FEDERAL
RANK

OVERALL SYSTEM RANK **130**

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?¹



STATE	60%
FEDERAL	15%
LOCAL	25%
Local 10-Mill Match	
AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

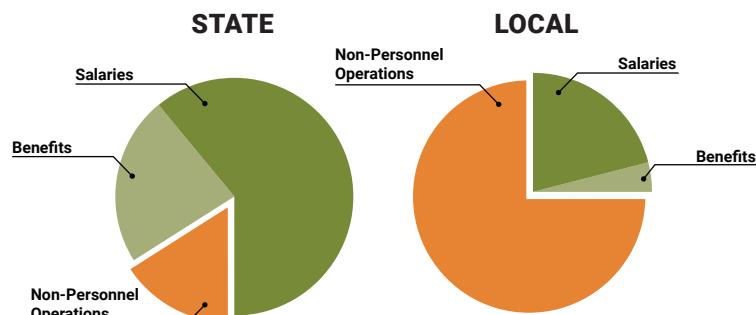
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$37,102,045	\$1,549,795
Benefits	\$13,735,034	\$314,133
Non-Personnel Operations	\$9,636,493	\$5,522,411
TOTAL	\$60,473,572	\$7,386,339

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 16% of state funding is available for non-personnel expenditures⁴

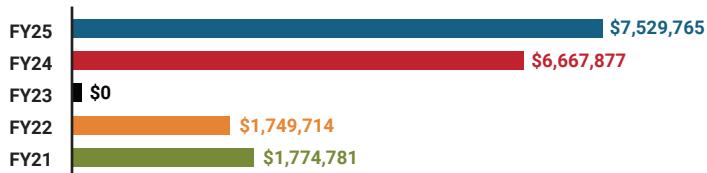
Instructional Support

█ FY25 █ FY26*

Classroom Materials & Supplies	█ \$900	█ \$1,000
Technology	█ \$500	█ \$500
Library Enhancements	█ \$158	█ \$158
Professional Development	█ \$100	█ \$100
Textbooks/ Digital Resources	█ \$100	█ \$100
Common Purchase*	█ \$100	█ \$0

Removed for FY26

Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **DEBT PER STUDENT**
\$57,295,600 \$8,504

⁶ The debt totals in system audit reports may differ due to audit adjustments.