



FAYETTE COUNTY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*
PO Box 686 | Fayette, AL 35555 | (205) 932-4611

Superintendent

Jim Burkhalter

Board Members

Brenda Webb, Julie Stough, Portia Stowe, Tom Hubbert, Tierre Agnew, John Aaron

\$1,998,215
Cost of One Month's
Operation/General Fund

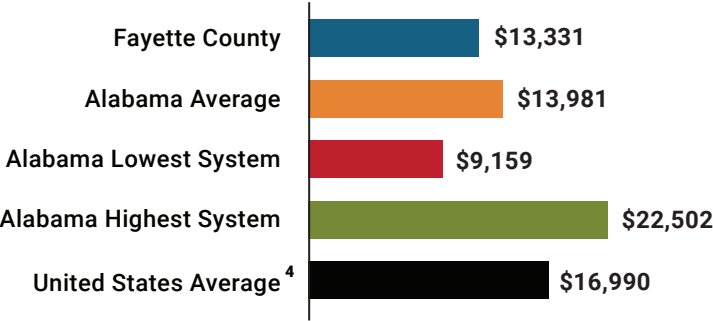
3.72
Number of Months
Reserve Balance

By the Numbers

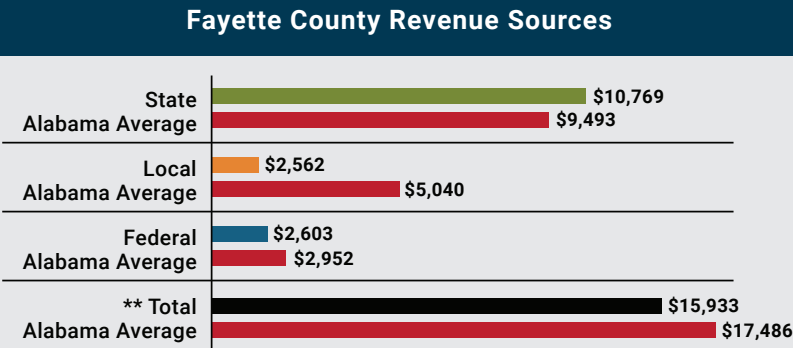
	Schools ¹	6
	Students/ADM ²	2,115
	Free & Reduced Lunch	64%
	Community Eligibility Program	64%
	Number of Route Buses ³	31
	Buses 10 yrs. old or less	100%
	Students Bused	947
	Full-Time Employees	324
	Teachers	150
	Principals/ Assistant Principals	9
	Counselors	6
	Librarians	6
	Other Certified Employees	12
	Support Personnel	141

¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership (includes virtual students)
³ Data collected in 2024 and used for FY26 funding
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources



**Total Revenue Among 139 School Systems



39
STATE
RANK

118
LOCAL
RANK

85
FEDERAL
RANK

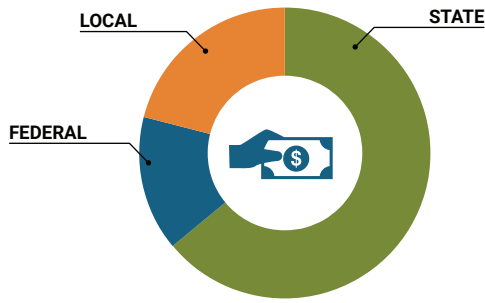
OVERALL SYSTEM RANK 103

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2024 DATA

School System Revenue

How was your school system funded?¹



\$22,778,629	STATE	64%
\$5,505,756	FEDERAL	15%
\$7,283,730	LOCAL	20%
\$1,826,430	Local 10-Mill Match	
\$5,457,300	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

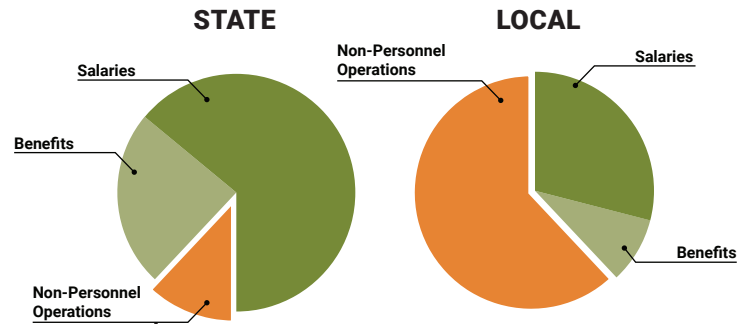
\$182,643

School System Spending

How did your school system spend state & local dollars?¹

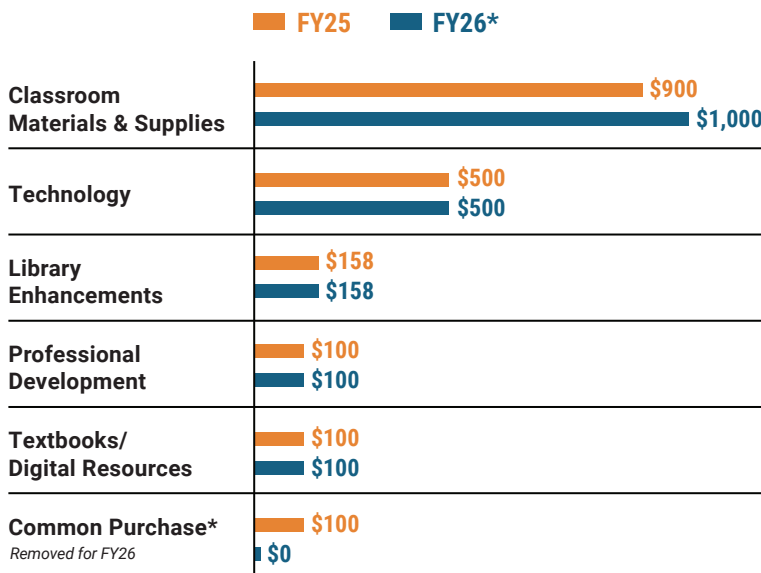
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$12,410,692	\$1,289,312
Benefits	\$4,698,997	\$413,543
Non-Personnel Operations	\$2,354,111	\$2,772,729
TOTAL	\$19,463,801	\$4,475,584

- ¹ Revenues and expenditures may contain nominal variances due to rounding
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.



**Only 12% of state funding is available
for non-personnel expenditures⁴**

Instructional Support



Educational Advancement & Technology Fund⁵

FY25	\$2,363,916
FY24	\$2,090,302
FY23	\$0
FY22	\$602,158
FY21	\$614,090

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$623,826	\$295

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Tracey A. Meyer
Governmental Relations Coordinator

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