



ESCAMBIA COUNTY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

301 Belleville Avenue | Brewton, AL 36426 | (251) 867-6251

Superintendent

Dr. Michele Collier

Board Members

Dr. Coleman Wallace, Kevin Hoomes, Jerry Wilson, Greg Dawkins, Cynthia Jackson, Sherry Digmon, Loumeek White

 **\$4,319,949**

Cost of One Month's Operation/General Fund

 4.77

Number of Months Reserve Balance

By the Numbers



Schools¹ 12



Students/ADM² 3,934



Free & Reduced Lunch 75%

Community Eligibility Program 76%



Number of Route Buses³ 75

Buses 10 yrs. old or less 100%

Students Bused 2,476



Full-Time Employees 702

Teachers 297

Principals/Assistant Principals 22

Counselors 11

Librarians 10

Other Certified Employees 12

Support Personnel 350

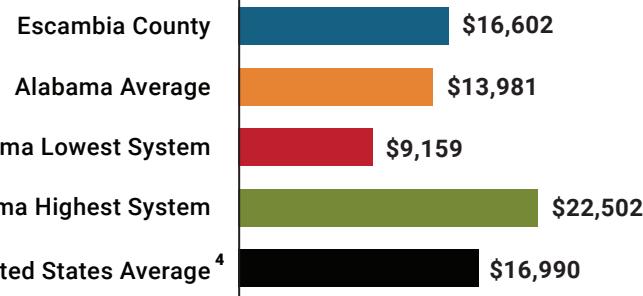
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

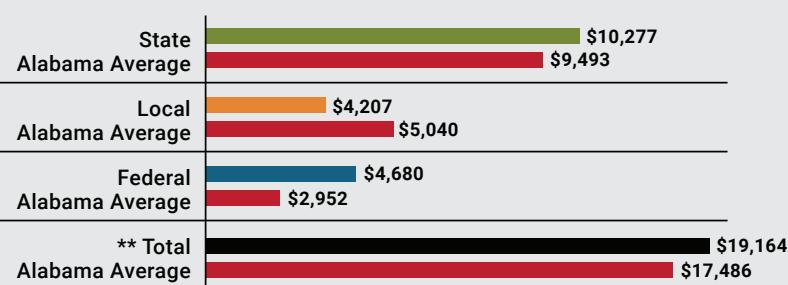
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Escambia County Revenue Sources



**Total Revenue Among 139 School Systems



59

STATE
RANK

58

LOCAL
RANK

27

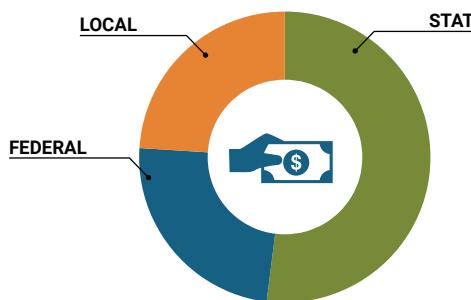
FEDERAL
RANK

OVERALL SYSTEM RANK 32

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?¹



\$40,428,939	STATE	52%
\$18,410,725	FEDERAL	24%
\$18,325,483	LOCAL	24%
—		
\$4,257,980		
	Local 10-Mill Match	
\$14,067,503		
	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

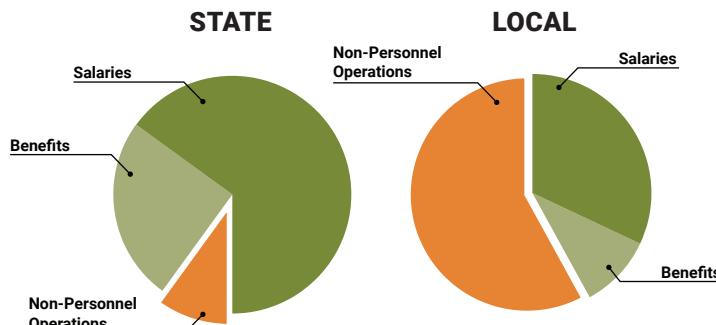
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$24,948,002	\$3,316,740
Benefits	\$9,623,207	\$1,034,879
Non-Personnel Operations	\$3,822,283	\$6,139,260
TOTAL	\$38,393,492	\$10,490,878

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 10% of state funding is available for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵

FY25	■ \$4,396,084
FY24	■ \$4,021,897
FY23	■ \$0
FY22	■ \$1,153,999
FY21	■ \$1,154,174

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ ■ **DEBT PER STUDENT**
\$21,947,086 ■ \$5,579

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

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