



ELMORE COUNTY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

PO Box 817 | Wetumpka, AL 36092 | (334) 567-1200

Superintendent

Richard Dennis

Board Members

David Jones, Michael Morgan, Wendell Saxon, Brian Ward, Leisa Finley, Jason Lett, Bill Myers

 **\$9,845,482**

Cost of One Month's Operation/General Fund

 **3.74**

Number of Months Reserve Balance

By the Numbers

	Schools¹	17
	Students/ADM²	11,279
	Free & Reduced Lunch	55%
	Community Eligibility Program	55%
	Number of Route Buses³	139
	Buses 10 yrs. old or less	100%
	Students Bused	6,562
	Full-Time Employees	1,424
	Teachers	696
	Principals/ Assistant Principals	44
	Counselors	28
	Librarians	15
	Other Certified Employees	53
	Support Personnel	588

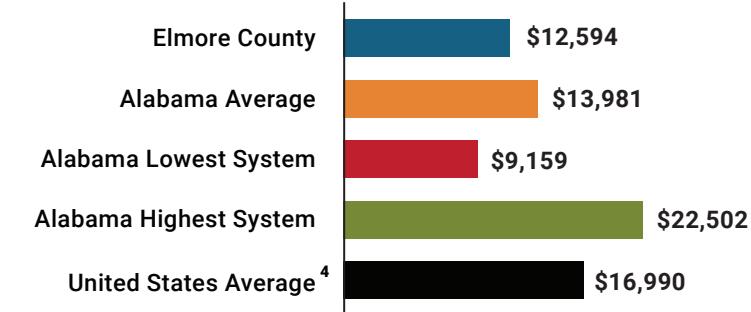
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

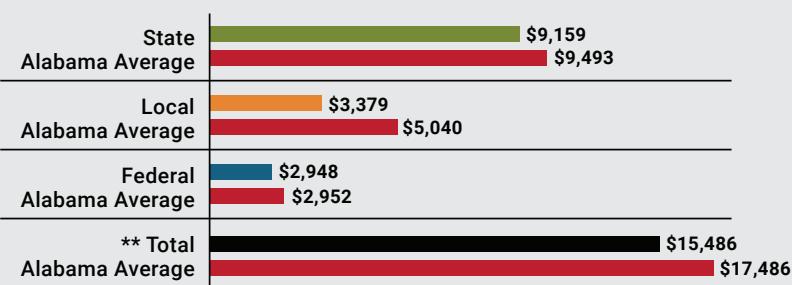
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Elmore County Revenue Sources



**Total Revenue Among 139 School Systems



110
STATE
RANK

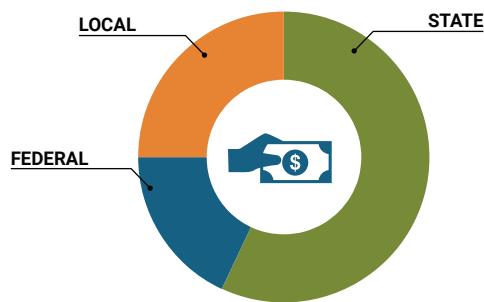
82
LOCAL
RANK

70
FEDERAL
RANK

OVERALL SYSTEM RANK 113

School System Revenue

How was your school system funded?¹



\$103,303,250	STATE	57%
\$33,252,128	FEDERAL	18%
\$44,425,391	LOCAL	25%
—	Local 10-Mill Match
\$11,266,860		
\$33,158,531	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

\$1,126,686

School System Spending

How did your school system spend state & local dollars?¹

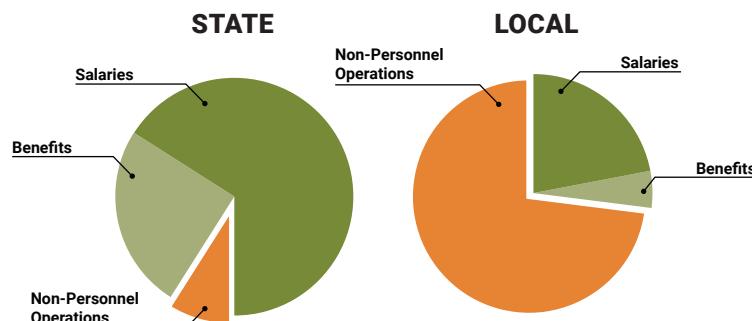
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$64,696,488	\$4,896,641
Benefits	\$23,963,703	\$1,073,377
Non-Personnel Operations	\$8,472,292	\$16,120,768
TOTAL	\$97,132,483	\$22,090,786

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 9% of state funding is available for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵

FY25	\$12,604,893
FY24	\$11,421,375
FY23	\$0
FY22	\$3,255,959
FY21	\$3,216,310

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **DEBT PER STUDENT**
\$78,607,026 **\$6,969**

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Tracey A. Meyer
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