



COOSA COUNTY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

PO Box 37 | Rockford, AL 35136 | (256) 377-4913

Superintendent

David Stover

Board Members

Tiffany McCain, Sharon Massie, Joe Belyeu, Sharon Coffman, Jenny Kimbrell

\$845,163

Cost of One Month's Operation/General Fund

5.30

Number of Months Reserve Balance

By the Numbers

	Schools¹	2
	Students/ADM²	772
	Free & Reduced Lunch	81%
	Community Eligibility Program	80%
	Number of Route Buses³	23
	Buses 10 yrs. old or less	100%
	Students Bused	693
	Full-Time Employees	142
	Teachers	54
	Principals/ Assistant Principals	5
	Counselors	2
	Librarians	2
	Other Certified Employees	6
	Support Personnel	73

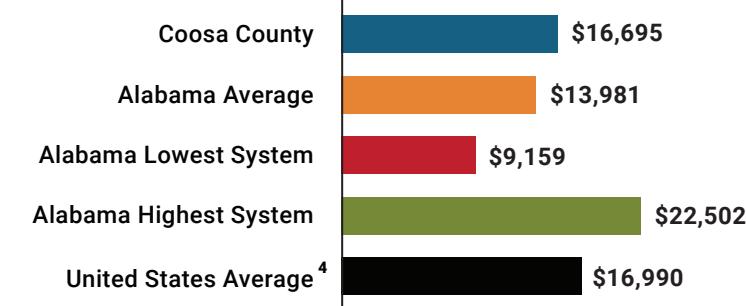
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

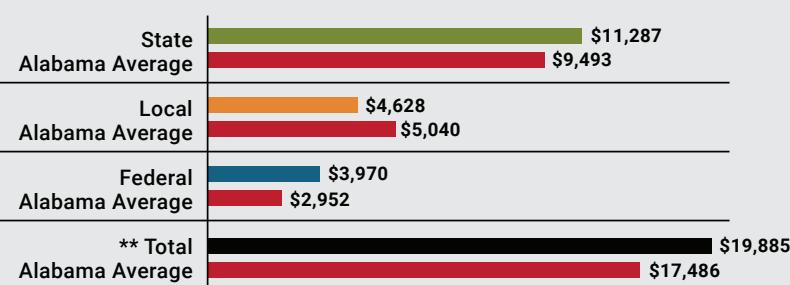
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Coosa County Revenue Sources



**Total Revenue Among 139 School Systems



22

STATE
RANK

46

LOCAL
RANK

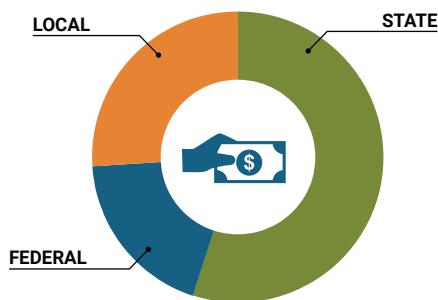
39

FEDERAL
RANK

OVERALL SYSTEM RANK **25**

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue



How was your school system funded?¹

STATE	55%
FEDERAL	19%
LOCAL	25%
Local 10-Mill Match	
AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

\$190,941

School System Spending

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$5,333,467	\$199,901
Benefits	\$2,047,326	\$46,948
Non-Personnel Operations	\$1,569,445	\$681,500
TOTAL	\$8,950,238	\$928,349

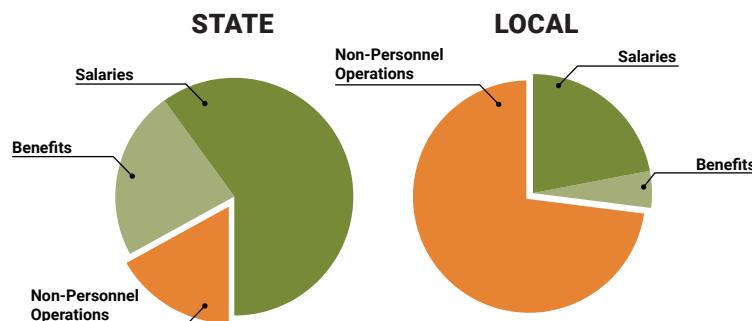
¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.

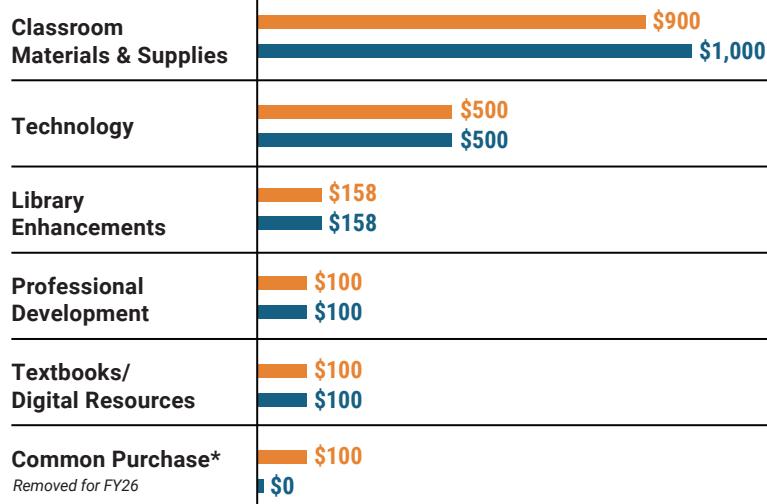
How did your school system spend state & local dollars?¹



Only 18% of state funding is available for non-personnel expenditures⁴

Instructional Support

█ FY25 █ FY26*



Educational Advancement & Technology Fund⁵

FY25	█ \$859,119
FY24	█ \$796,700
FY23	█ \$0
FY22	█ \$220,994
FY21	█ \$221,669

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ \$1,782,685 **DEBT PER STUDENT** \$2,310

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Tracey A. Meyer
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