



COFFEE COUNTY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

400 Reddoch Hill Road | Elba, AL 36323 | (334) 897-5016

Superintendent

Kelly Cobb

Board Members

Galen McWaters, Joseph Bailey, Rodrick Caldwell, Sherry Eddins, Rhonda Strickland, Eric Payne, Brian McLeod

\$2,358,850

Cost of One Month's Operation/General Fund

7.60

Number of Months Reserve Balance

By the Numbers

	Schools¹	5
	Students/ADM²	2,769
	Free & Reduced Lunch	68%
	Community Eligibility Program	59%
	Number of Route Buses³	32
	Buses 10 yrs. old or less	100%
	Students Bused	1,463
	Full-Time Employees	305
	Teachers	170
	Principals/ Assistant Principals	11
	Counselors	7
	Librarians	3
	Other Certified Employees	12
	Support Personnel	102

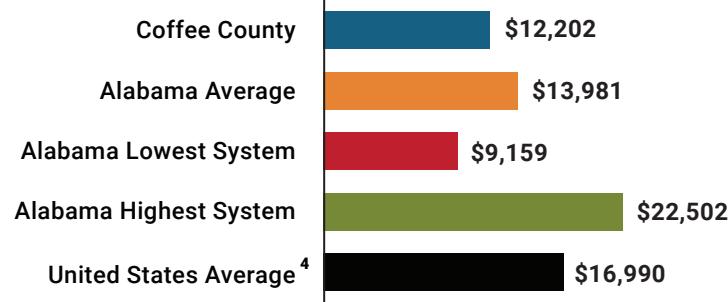
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

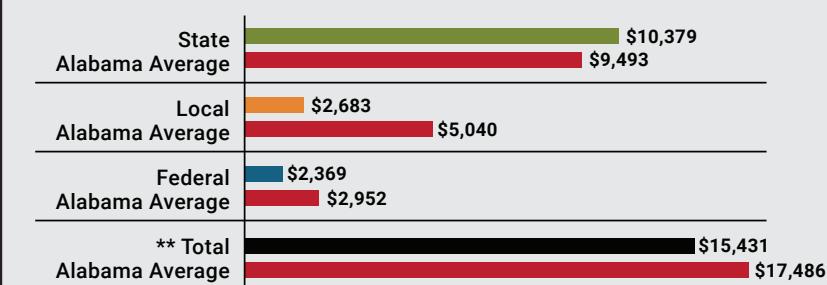
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Coffee County Revenue Sources



**Total Revenue Among 139 School Systems



54

STATE
RANK

111

LOCAL
RANK

93

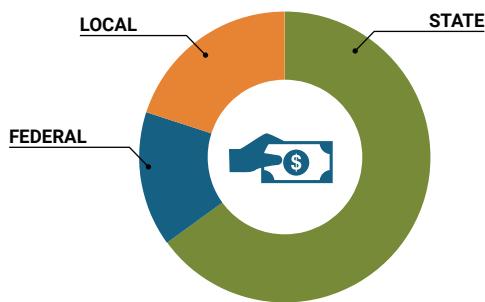
FEDERAL
RANK

OVERALL SYSTEM RANK **116**

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?¹



\$28,734,076	STATE	65%
\$6,559,611	FEDERAL	15%
\$9,087,778	LOCAL	20%
—		
\$1,857,220		
	Local 10-Mill Match	
\$7,230,558		
	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

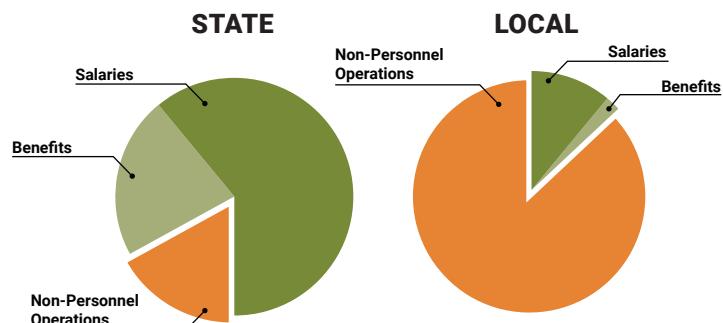
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$14,520,458	\$400,400
Benefits	\$5,270,024	\$79,658
Non-Personnel Operations	\$3,998,211	\$3,123,561
TOTAL	\$23,788,693	\$3,603,619

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 17% of state funding is available
for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵

FY25	\$3,093,944
FY24	\$2,712,535
FY23	\$0
FY22	\$727,900
FY21	\$702,976

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **DEBT PER STUDENT**
\$19,116,160 \$6,905

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Tracey A. Meyer
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