



CLEBURNE COUNTY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

141 Davenport Drive | Heflin, AL 36264 | (256) 463-5624

Superintendent

David Howle

Board Members

Jay Grubbs, Chad Smith, Owen McWhorter, Tracy McMahan, Jeremy Bryant

 **\$2,445,838**

Cost of One Month's Operation/General Fund

 4.59

Number of Months Reserve Balance

By the Numbers

	Schools¹	8
	Students/ADM²	2,418
	Free & Reduced Lunch	55%
	Community Eligibility Program	56%
	Number of Route Buses³	34
	Buses 10 yrs. old or less	100%
	Students Bused	1,443
	Full-Time Employees	341
	Teachers	163
	Principals/ Assistant Principals	11
	Counselors	8
	Librarians	6
	Other Certified Employees	15
	Support Personnel	138

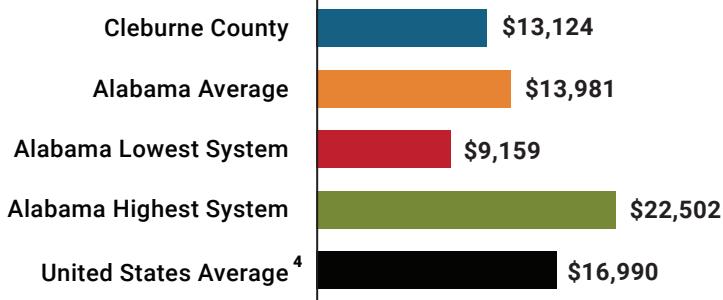
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

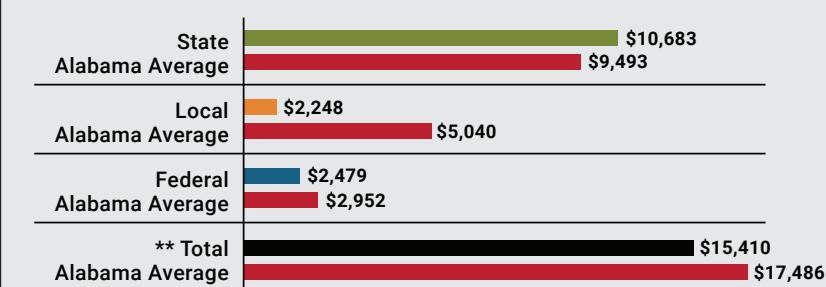
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Cleburne County Revenue Sources



**Total Revenue Among 139 School Systems



44

STATE
RANK

129

LOCAL
RANK

87

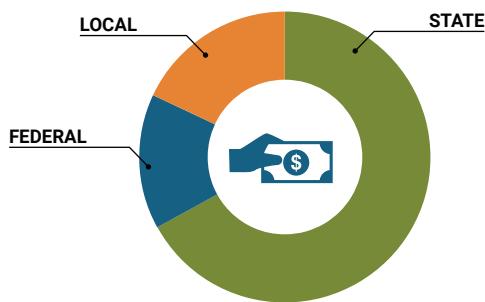
FEDERAL
RANK

OVERALL SYSTEM RANK 117

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?¹



\$25,837,166	STATE	67%
\$5,995,308	FEDERAL	15%
\$6,870,423	LOCAL	18%
—		
\$1,544,130		
	Local 10-Mill Match	
\$5,326,293		
	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

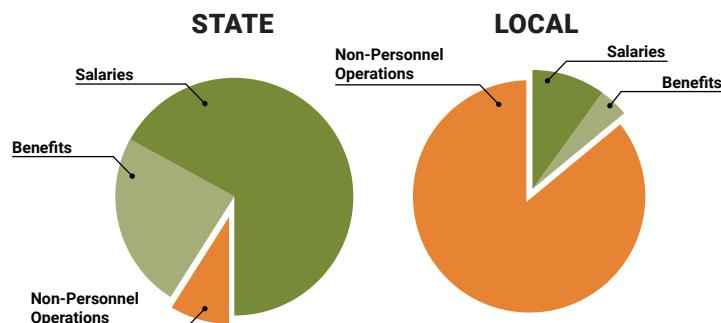
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$15,052,291	\$389,973
Benefits	\$5,405,387	\$155,666
Non-Personnel Operations	\$1,855,158	\$3,295,456
TOTAL	\$22,312,835	\$3,841,095

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 8% of state funding is available for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵

FY25	■ \$2,702,696
FY24	■ \$2,395,170
FY23	■ \$0
FY22	■ \$689,989
FY21	■ \$686,894

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ ■ **DEBT PER STUDENT**
\$7,837,869 ■ \$3,241

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALA
ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

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