



BULLOCK COUNTY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

PO Box 231 | Union Springs, AL 36089 | (334) 513-1416

Superintendent

Sean Dees

Board Members

LaDerrick Caldwell, Charles Goodwin, Dr. Alfreda Scott-Meeks, Denise Jackson-Mason, Dr. Orlando Johnson



\$1,341,369

Cost of One Month's Operation/General Fund



4.27

Number of Months Reserve Balance

By the Numbers



Schools¹ 4



Students/ADM² 1,313



Free & Reduced Lunch 91%

Community Eligibility Program 91%



Number of Route Buses³ 20

Buses 10 yrs. old or less 100%

Students Bused 844



Full-Time Employees 190

Teachers 87

Principals/
Assistant Principals 7

Counselors 4

Librarians 3

Other Certified Employees 8

Support Personnel 81

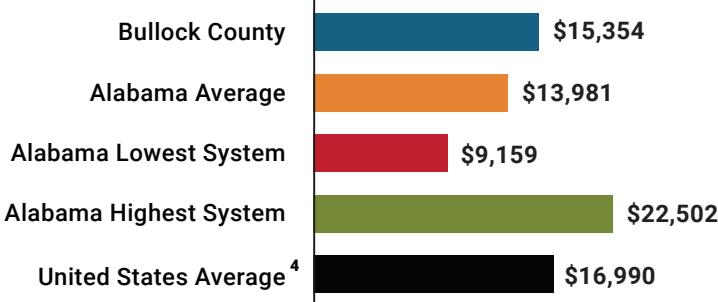
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

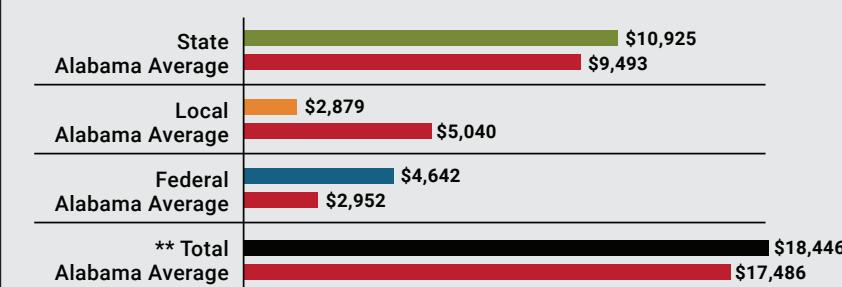
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Bullock County Revenue Sources



**Total Revenue Among 139 School Systems



34

STATE
RANK

106

LOCAL
RANK

28

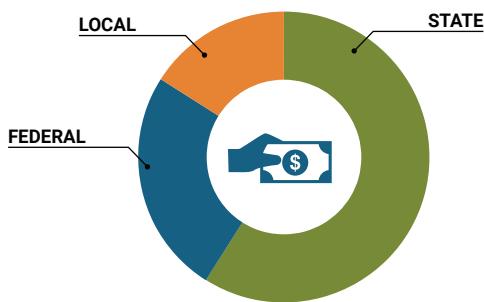
FEDERAL
RANK

OVERALL SYSTEM RANK **41**

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?¹



\$14,343,978	STATE	59%
\$6,094,816	FEDERAL	25%
\$4,076,435	LOCAL	17%
\$951,360		
\$3,125,075	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

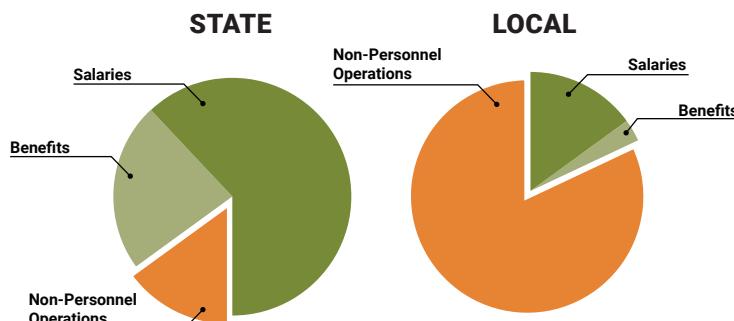
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$7,981,123	\$377,839
Benefits	\$2,860,818	\$87,149
Non-Personnel Operations	\$1,793,316	\$2,051,675
TOTAL	\$12,635,258	\$2,516,663

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 14% of state funding is available for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵

FY25	\$1,467,264
FY24	\$1,341,887
FY23	\$0
FY22	\$392,706
FY21	\$392,127

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **DEBT PER STUDENT**
\$5,504,802 \$4,193

⁶ The debt totals in system audit reports may differ due to audit adjustments.