



## PIKE ROAD CITY

## SCHOOL SYSTEM SNAPSHOT: 2026 EDITION\*

PO Box 640064 | Pike Road, AL 36064 | (334) 420-5301

Superintendent

Dr. Keith Lankford

Board Members

Ethan Taylor, Jan Johnson, Dr. Mona Hurston, Jennifer Gibbs, Jeffery Dickey

**\$2,543,465**

Cost of One Month's Operation/General Fund

**3.82**

Number of Months Reserve Balance

### By the Numbers

	<b>Schools<sup>1</sup></b>	4
	<b>Students/ADM<sup>2</sup></b>	2,688
	<b>Free &amp; Reduced Lunch</b>	27%
	<b>Community Eligibility Program</b>	28%
	<b>Number of Route Buses<sup>3</sup></b>	39
	Buses 10 yrs. old or less	100%
	Students Bused	1,807
	<b>Full-Time Employees</b>	321
	Teachers	180
	Principals/ Assistant Principals	11
	Counselors	6
	Librarians	3
	Other Certified Employees	10
	Support Personnel	111

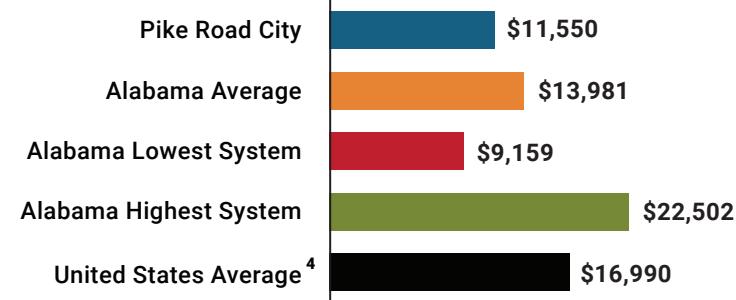
<sup>1</sup> Schools with enrollment, including Alternative and Career Technical Education

<sup>2</sup> Average Daily Membership (includes virtual students)

<sup>3</sup> Data collected in 2024 and used for FY26 funding

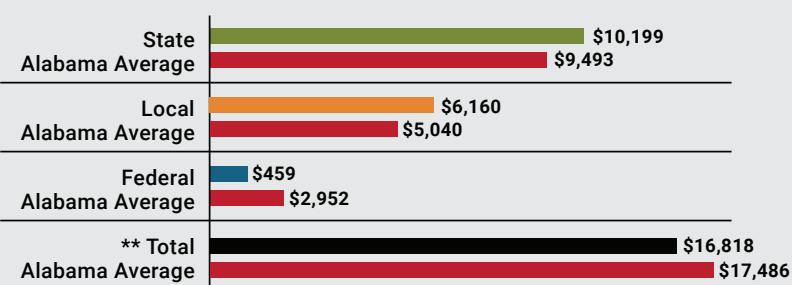
<sup>4</sup> 2024-2025 NEA Rankings of the States

### Total Per-Pupil Expenditures (PPE)



### Per-Pupil Revenue Sources

#### Pike Road City Revenue Sources



\*\*Total Revenue Among 139 School Systems



**60**

STATE  
RANK

**24**

LOCAL  
RANK

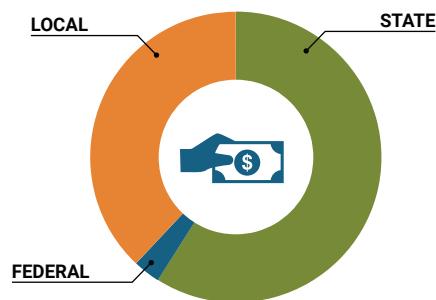
**138**

FEDERAL  
RANK

**OVERALL SYSTEM RANK 87**

## School System Revenue

## How was your school system funded?<sup>1</sup>



\$27,419,961	STATE	59%
\$1,234,713	FEDERAL	3%
\$17,767,706	LOCAL	38%
—		
\$1,949,020		
	Local 10-Mill Match	
\$15,818,686	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL  
For Your School System



## School System Spending

## How did your school system spend state & local dollars?<sup>1</sup>

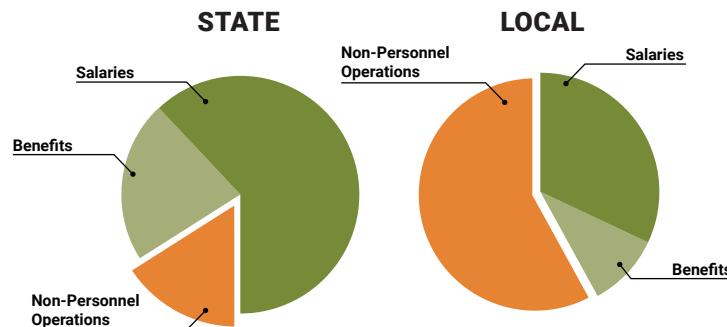
	STATE SPENDING <sup>2,3</sup>	LOCAL SPENDING <sup>2</sup>
Salaries	\$14,687,784	\$2,047,893
Benefits	\$5,345,410	\$664,555
Non-Personnel Operations	\$3,788,966	\$3,638,008
<b>TOTAL</b>	<b>\$23,822,160</b>	<b>\$6,350,457</b>

<sup>1</sup> Revenues and expenditures may contain nominal variances due to rounding

<sup>2</sup> Does not include debt service or capital outlay

<sup>3</sup> Includes 10-mill match

<sup>4</sup> Such as utilities, operations & maintenance, etc.



Only 16% of state funding is available for non-personnel expenditures<sup>4</sup>

## Instructional Support

■ FY25 ■ FY26\*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0
Removed for FY26		

## Educational Advancement & Technology Fund<sup>5</sup>

FY25	■ \$3,004,430
FY24	■ \$2,686,736
FY23	■ \$0
FY22	■ \$681,790
FY21	■ \$610,496

<sup>5</sup> These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

## System Debt

**TOTAL DEBT<sup>6</sup>** ■ **DEBT PER STUDENT**  
\$67,670,838 ■ \$25,171

<sup>6</sup> The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA  
ASSOCIATION OF  
SCHOOL BOARDS

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