



2026

FY 2024 Reports

School System Snapshots



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

County School Systems

Autauga County	\$ 938,097	Henry County	\$ 208,925
Baldwin County	\$ 3,278,591	Houston County	\$ 738,558
Barbour County	\$ 131,256	Jackson County	\$ 600,271
Bibb County	\$ 213,597	Jefferson County	\$ 3,166,329
Blount County	\$ 420,099	Lamar County	\$ 161,995
Bullock County	\$ 95,136	Lauderdale County	\$ 557,083
Butler County	\$ 267,657	Lawrence County	\$ 277,627
Calhoun County	\$ 458,156	Lee County	\$ 706,860
Chambers County	\$ 401,374	Limestone County	\$ 661,707
Cherokee County	\$ 311,703	Lowndes County	\$ 131,711
Chilton County	\$ 371,370	Macon County	\$ 149,231
Choctaw County	\$ 357,915	Madison County	\$ 1,485,777
Clarke County	\$ 313,777	Marengo County	\$ 171,166
Clay County	\$ 113,125	Marion County	\$ 284,607
Cleburne County	\$ 154,413	Marshall County	\$ 527,965
Coffee County	\$ 185,722	Mobile County	\$ 5,830,875
Colbert County	\$ 432,185	Monroe County	\$ 336,966
Conecuh County	\$ 151,575	Montgomery County	\$ 3,045,982
Coosa County	\$ 190,941	Morgan County	\$ 907,864
Covington County	\$ 281,375	Perry County	\$ 95,309
Crenshaw County	\$ 177,879	Pickens County	\$ 157,696
Cullman County	\$ 763,058	Pike County	\$ 195,099
Dale County	\$ 222,147	Randolph County	\$ 279,191
Dallas County	\$ 245,562	Russell County	\$ 306,313
DeKalb County	\$ 429,937	St. Clair County	\$ 699,196
Elmore County	\$ 1,126,686	Shelby County	\$ 2,241,641
Escambia County	\$ 425,798	Sumter County	\$ 142,728
Etowah County	\$ 581,069	Talladega County	\$ 1,040,085
Fayette County	\$ 182,643	Tallapoosa County	\$ 558,727
Franklin County	\$ 181,670	Tuscaloosa County	\$ 2,001,442
Geneva County	\$ 162,411	Walker County	\$ 547,542
Greene County	\$ 174,511	Washington County	\$ 418,509
Hale County	\$ 175,815	Wilcox County	\$ 149,463
		Winston County	\$ 273,428



AUTAUGA COUNTY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

153 W 4th Street | Prattville, AL 36067 | (334) 365-5706

Superintendent

Lyman Woodfin

Board Members

Jamie Jackson, Kyle Glover, Kim Crockett, Billy Hollon, Brad Robbins

 **\$7,663,113**

Cost of One Month's Operation/General Fund



6.63

Number of Months Reserve Balance

By the Numbers

 Schools ¹	13
 Students/ADM ²	8,757
 Free & Reduced Lunch	51%
 Community Eligibility Program	52%
 Number of Route Buses ³	130
Buses 10 yrs. old or less	91%
Students Bused	4,028
 Full-Time Employees	1,157
Teachers	561
Principals/ Assistant Principals	35
Counselors	22
Librarians	13
Other Certified Employees	35
Support Personnel	491

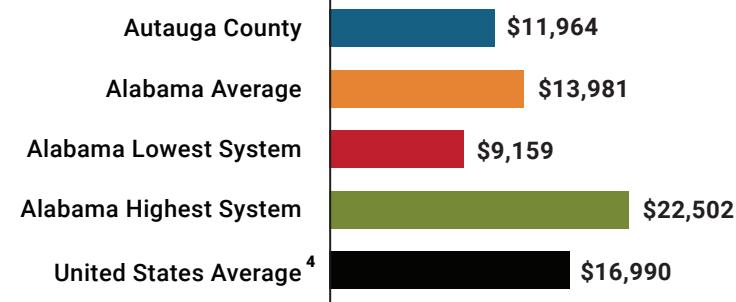
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

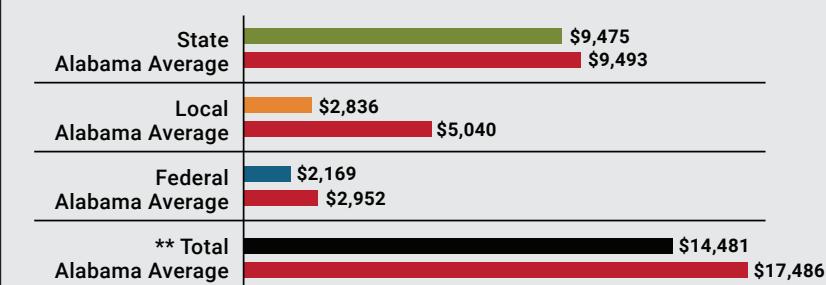
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Autauga County Revenue Sources



**Total Revenue Among 139 School Systems



98

STATE
RANK

107

LOCAL
RANK

99

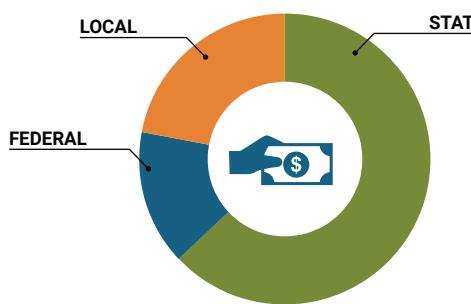
FEDERAL
RANK

OVERALL SYSTEM RANK **133**

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?¹



\$82,974,677	STATE	64%
\$18,995,245	FEDERAL	15%
\$28,354,510	LOCAL	22%
—		
\$9,380,970		
	Local 10-Mill Match	
\$18,973,540		AVAILABLE LOCAL REVENUE

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

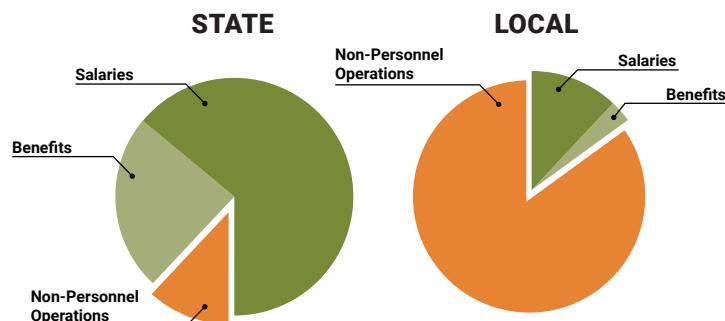
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$50,582,688	\$1,204,753
Benefits	\$19,094,830	\$256,947
Non-Personnel Operations	\$8,872,922	\$8,432,219
TOTAL	\$78,550,440	\$9,893,920

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 11% of state funding is available for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵

FY25	■ \$9,786,007
FY24	■ \$8,972,701
FY23	■ \$0
FY22	■ \$2,484,964
FY21	■ \$2,510,663

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ ■ **DEBT PER STUDENT**
\$42,719,043 ■ \$4,878

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

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Executive Director

Tracey A. Meyer
Governmental Relations Coordinator

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BALDWIN COUNTY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

2600-A N Hand Avenue | Bay Minette, AL 36507 | (251) 937-0308

Superintendent

Eddie Tyler

Board Members

Cecil Christenberry, April Bradley, Kenneth Bradley, Rondi Kirby, Jason Woerner, Andrea Lindsey, Tony Myrick

\$41,786,638

Cost of One Month's Operation/General Fund

2.13

Number of Months Reserve Balance

By the Numbers

	Schools¹	43
	Students/ADM²	30,668
	Free & Reduced Lunch	58%
	Community Eligibility Program	49%
	Number of Route Buses³	325
	Buses 10 yrs. old or less	95%
	Students Bused	14,751
	Full-Time Employees	4,192
	Teachers	2,153
	Principals/ Assistant Principals	117
	Counselors	86
	Librarians	42
	Other Certified Employees	130
	Support Personnel	1,664

¹ Schools with enrollment, including Alternative and Career Technical Education

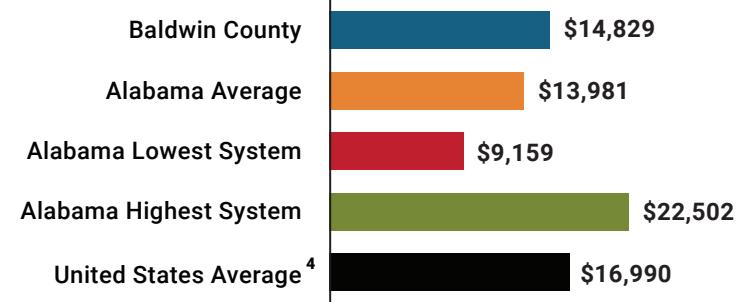
² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

⁴ 2024-2025 NEA Rankings of the States

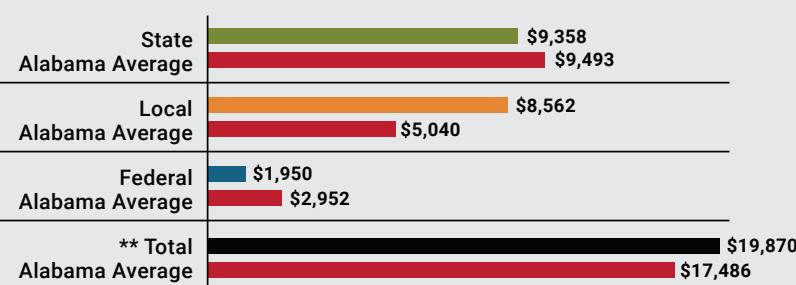
* THIS REPORT INCLUDES FISCAL YEAR 2024 DATA

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Baldwin County Revenue Sources



**Total Revenue Among 139 School Systems



99

STATE
RANK

7

LOCAL
RANK

109

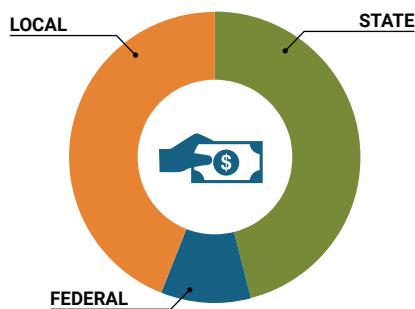
FEDERAL
RANK

OVERALL SYSTEM RANK **26**

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?



\$287,000,280	STATE	46%
\$59,802,904	FEDERAL	10%
\$278,893,174	LOCAL	45%
— \$32,785,910		
\$246,107,264		

Local 10-Mill Match
AVAILABLE LOCAL REVENUE

VALUE OF 1-MILL
For Your School System

\$3,278,591

School System Spending

How did your school system spend state & local dollars?¹

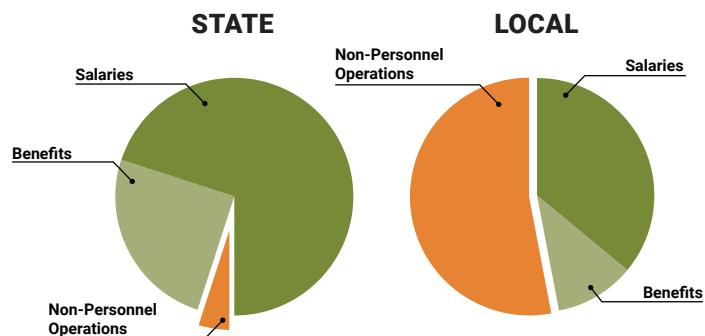
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$178,407,395	\$53,217,483
Benefits	\$62,180,057	\$16,835,827
Non-Personnel Operations	\$12,155,361	\$77,454,849
TOTAL	\$252,742,813	\$147,508,160

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 5% of state funding is available for non-personnel expenditures⁴

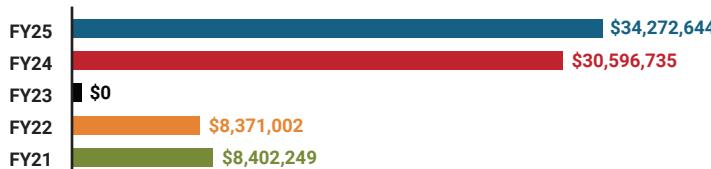
Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0

Removed for FY26

Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **DEBT PER STUDENT**
\$192,639,219 **\$6,281**

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
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BARBOUR COUNTY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

PO Box 429 | Clayton, AL 36016 | (334) 775-3453

Superintendent

Jimmie Fryer

Board Members

Jean Kennedy, Christine George, Shirley Johnson, Amy Glenn, Adrienne Gray

\$848,757

Cost of One Month's Operation/General Fund

3.85

Number of Months Reserve Balance

By the Numbers

	Schools¹	3
	Students/ADM²	631
	Free & Reduced Lunch	90%
	Community Eligibility Program	90%
	Number of Route Buses³	15
	Buses 10 yrs. old or less	100%
	Students Bused	579
	Full-Time Employees	112
	Teachers	40
	Principals/ Assistant Principals	6
	Counselors	2
	Librarians	3
	Other Certified Employees	11
	Support Personnel	50

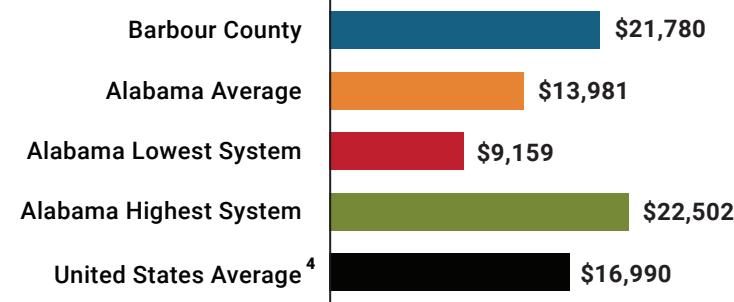
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

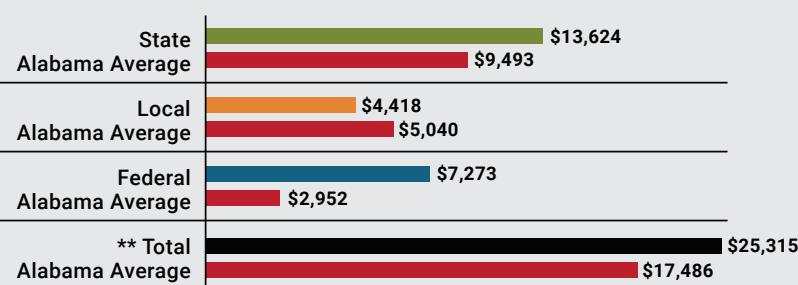
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Barbour County Revenue Sources



**Total Revenue Among 139 School Systems



4
STATE
RANK

52
LOCAL
RANK

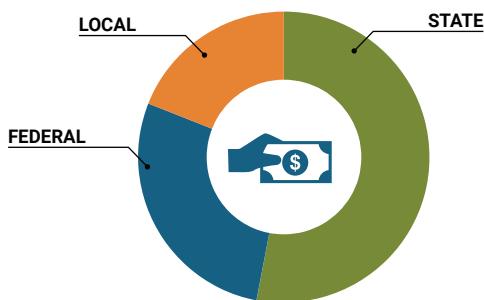
11
FEDERAL
RANK

OVERALL SYSTEM RANK 8

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?¹



\$8,592,579	STATE	53%
\$4,587,300	FEDERAL	28%
\$3,043,503	LOCAL	19%
—		
\$1,312,560		
	Local 10-Mill Match	
\$1,730,943		AVAILABLE LOCAL REVENUE

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

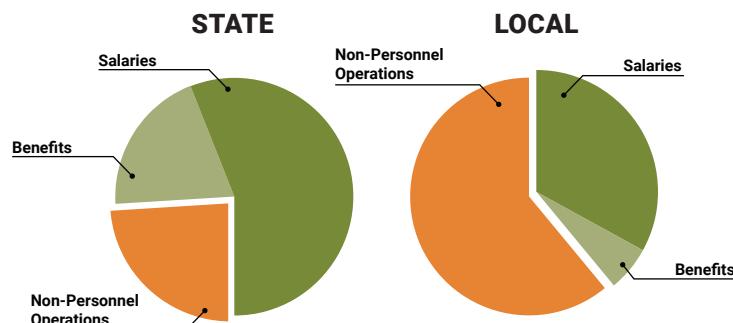
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$4,747,566	\$525,436
Benefits	\$1,650,996	\$104,489
Non-Personnel Operations	\$2,001,861	\$990,746
TOTAL	\$8,400,424	\$1,620,671

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 24% of state funding is available for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵

FY25	■ \$704,828
FY24	■ \$675,637
FY23	■ \$0
FY22	■ \$183,168
FY21	■ \$181,701

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ ■ \$3,810,722 **DEBT PER STUDENT** ■ \$6,042

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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Montgomery, Alabama 36104

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BIBB COUNTY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

721 Walnut Street | Centreville, AL 35042 | (205) 926-9881

Superintendent

Kevin Cotner

Board Members

Camille Gibson, Elaine Jones, Cheryl Dodson, Mike McMillan, Morris Moody

\$2,809,607

Cost of One Month's Operation/General Fund

5.63

Number of Months Reserve Balance

By the Numbers

	Schools¹	9
	Students/ADM²	2,931
	Free & Reduced Lunch	71%
	Community Eligibility Program	64%
	Number of Route Buses³	48
	Buses 10 yrs. old or less	100%
	Students Bused	1,619
	Full-Time Employees	453
	Teachers	195
	Principals/ Assistant Principals	14
	Counselors	10
	Librarians	8
	Other Certified Employees	20
	Support Personnel	206

¹ Schools with enrollment, including Alternative and Career Technical Education

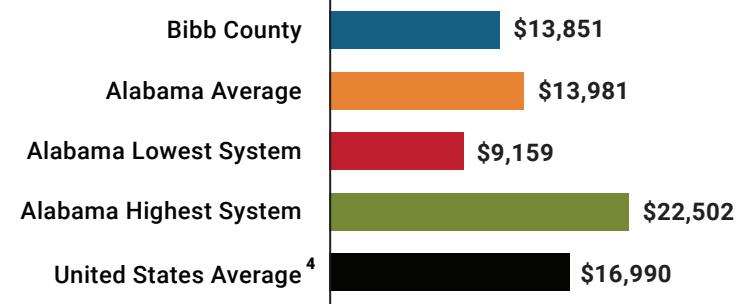
² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

⁴ 2024-2025 NEA Rankings of the States

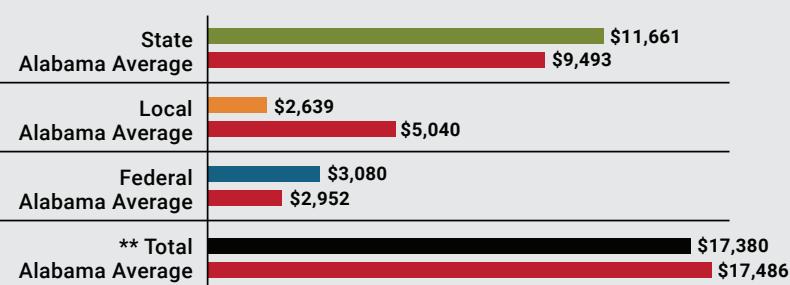
* THIS REPORT INCLUDES FISCAL YEAR 2024 DATA

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Bibb County Revenue Sources



**Total Revenue Among 139 School Systems



17
STATE
RANK

113
LOCAL
RANK

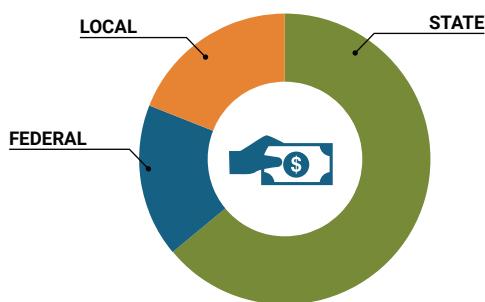
65
FEDERAL
RANK

OVERALL SYSTEM RANK **72**

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?¹



\$34,182,686	STATE	64%
\$9,027,587	FEDERAL	17%
\$9,931,111	LOCAL	19%
—		
\$2,135,970		
	Local 10-Mill Match	
\$7,795,141		AVAILABLE LOCAL REVENUE

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

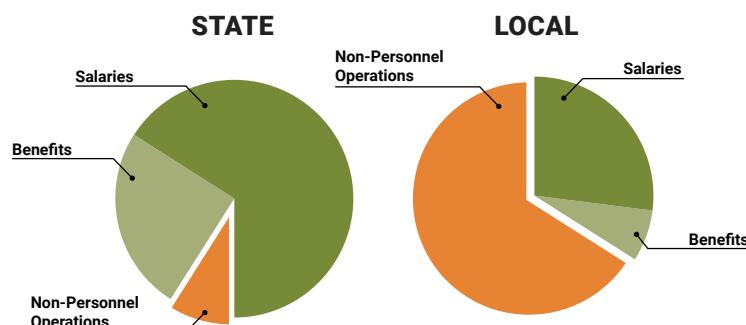
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$18,131,687	\$1,466,609
Benefits	\$6,847,639	\$371,811
Non-Personnel Operations	\$2,494,829	\$3,545,562
TOTAL	\$27,474,155	\$5,383,982

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 9% of state funding is available for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵

FY25	\$3,275,767
FY24	\$2,968,816
FY23	\$0
FY22	\$864,476
FY21	\$889,656

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **DEBT PER STUDENT**
\$24,136,752 **\$8,234**

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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Tracey A. Meyer
Governmental Relations Coordinator

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Montgomery, Alabama 36104

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BLOUNT COUNTY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

415 5th Avenue East | Oneonta, AL 35121 | (205) 775-1950

Superintendent

Rodney Green

Board Members

Chris Latta, Jackie Sivley, Kenan Benton, Dr. Philip Cleveland, Daniel Smith

 **\$6,262,348**

Cost of One Month's Operation/General Fund

 **5.44**

Number of Months Reserve Balance

By the Numbers

	Schools¹	15
	Students/ADM²	7,451
	Free & Reduced Lunch	58%
	Community Eligibility Program	58%
	Number of Route Buses³	100
	Buses 10 yrs. old or less	100%
	Students Bused	3,758
	Full-Time Employees	1,004
	Teachers	480
	Principals/ Assistant Principals	28
	Counselors	19
	Librarians	14
	Other Certified Employees	30
	Support Personnel	433

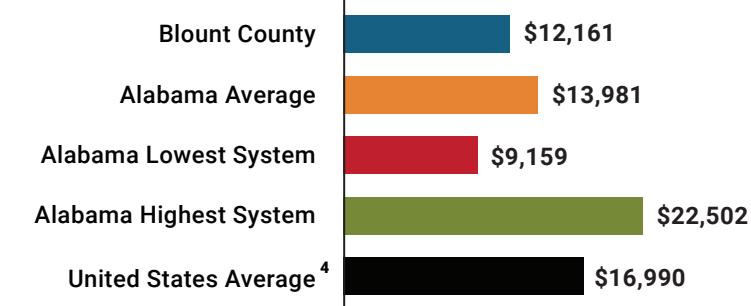
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

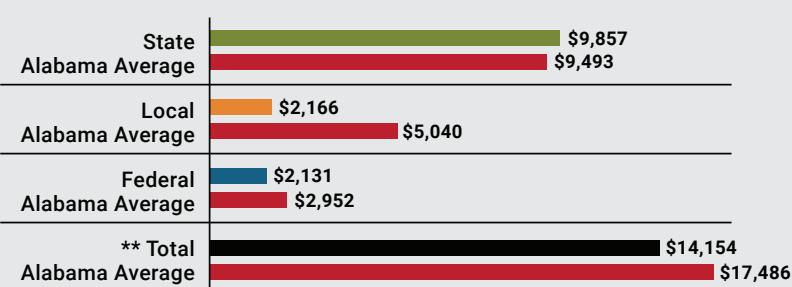
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Blount County Revenue Sources



**Total Revenue Among 139 School Systems



76

STATE
RANK

131

LOCAL
RANK

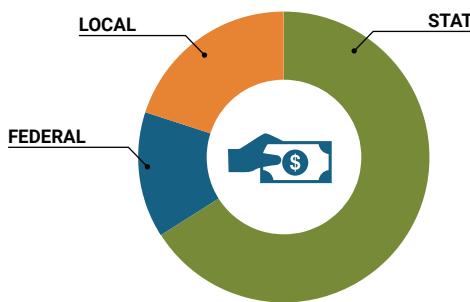
101

FEDERAL
RANK

OVERALL SYSTEM RANK **135**

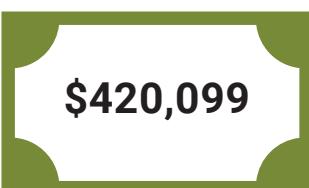
School System Revenue

How was your school system funded?¹



\$73,446,356	STATE	66%
\$15,877,791	FEDERAL	14%
\$21,673,995	LOCAL	20%
—		
\$4,200,990		
	Local 10-Mill Match	
\$17,473,005		AVAILABLE LOCAL REVENUE

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

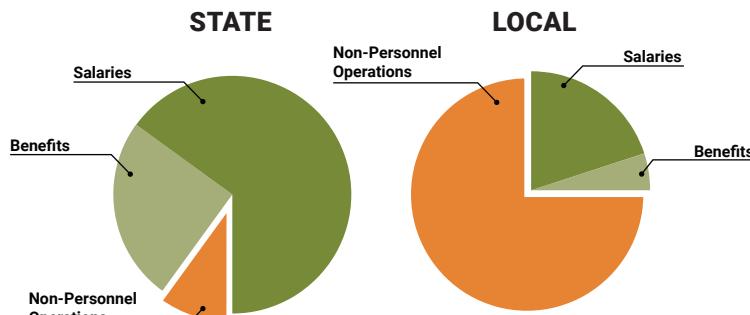
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$43,066,371	\$2,040,857
Benefits	\$16,052,343	\$485,240
Non-Personnel Operations	\$6,317,804	\$7,750,406
TOTAL	\$65,436,518	\$10,276,503

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



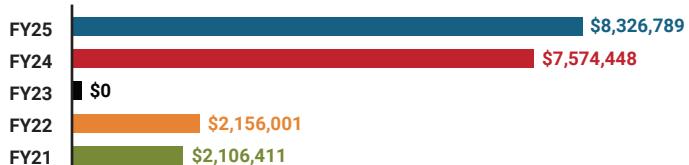
Only 10% of state funding is available for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **DEBT PER STUDENT**
\$27,034,249 **\$3,628**

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Tracey A. Meyer
Governmental Relations Coordinator

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Montgomery, Alabama 36104

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BULLOCK COUNTY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

PO Box 231 | Union Springs, AL 36089 | (334) 513-1416

Superintendent

Sean Dees

Board Members

LaDerrick Caldwell, Charles Goodwin, Dr. Alfreda Scott-Meeks, Denise Jackson-Mason, Dr. Orlando Johnson



\$1,341,369

Cost of One Month's Operation/General Fund



4.27

Number of Months Reserve Balance

By the Numbers



Schools¹ 4



Students/ADM² 1,313



Free & Reduced Lunch 91%

Community Eligibility Program 91%



Number of Route Buses³ 20

Buses 10 yrs. old or less 100%

Students Bused 844



Full-Time Employees 190

Teachers 87

Principals/
Assistant Principals 7

Counselors 4

Librarians 3

Other Certified Employees 8

Support Personnel 81

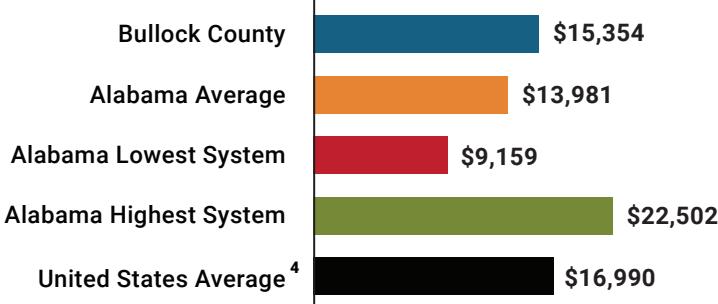
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

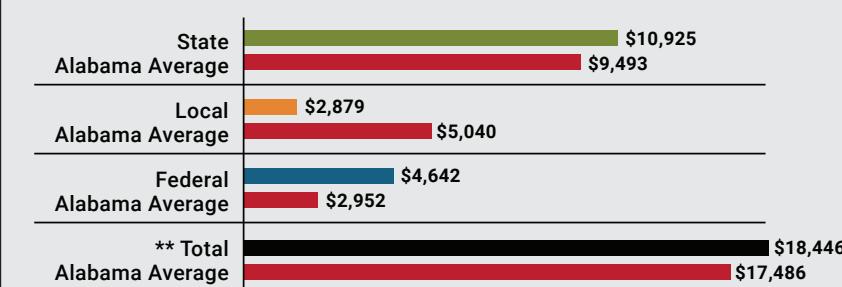
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Bullock County Revenue Sources



**Total Revenue Among 139 School Systems



34

STATE
RANK

106

LOCAL
RANK

28

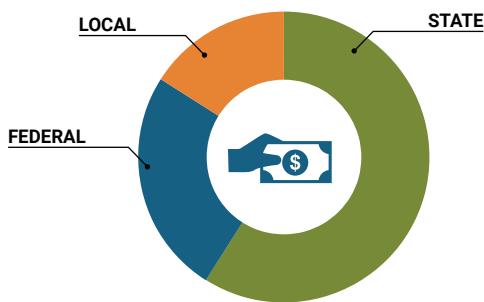
FEDERAL
RANK

OVERALL SYSTEM RANK **41**

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?¹



\$14,343,978	STATE	59%
\$6,094,816	FEDERAL	25%
\$4,076,435	LOCAL	17%
\$951,360		
\$3,125,075		

Local 10-Mill Match
AVAILABLE LOCAL REVENUE

VALUE OF 1-MILL
For Your School System

\$95,136

School System Spending

How did your school system spend state & local dollars?¹

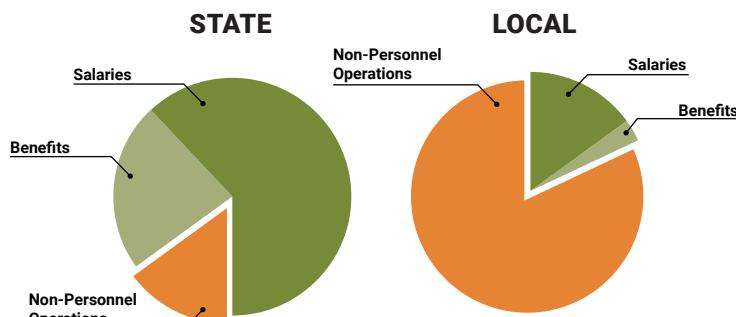
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$7,981,123	\$377,839
Benefits	\$2,860,818	\$87,149
Non-Personnel Operations	\$1,793,316	\$2,051,675
TOTAL	\$12,635,258	\$2,516,663

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 14% of state funding is available
for non-personnel expenditures⁴

Instructional Support

█ FY25 █ FY26*

Classroom Materials & Supplies	█ \$900	█ \$1,000
Technology	█ \$500	█ \$500
Library Enhancements	█ \$158	█ \$158
Professional Development	█ \$100	█ \$100
Textbooks/ Digital Resources	█ \$100	█ \$100
Common Purchase*	█ \$100	█ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵

FY25	█ \$1,467,264
FY24	█ \$1,341,887
FY23	█ \$0
FY22	█ \$392,706
FY21	█ \$392,127

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ \$5,504,802 **DEBT PER STUDENT** \$4,193

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

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Executive Director

Tracey A. Meyer
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BUTLER COUNTY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

211 School Highlands Road | Greenville, AL 36037 | (334) 382-2665

Superintendent

Joseph Eiland

Board Members

Michael Nimmer, Brandon Sellers, Eric Gomillion, Jamey Thompson, William Champion

\$2,566,621

Cost of One Month's Operation/General Fund

3.39

Number of Months Reserve Balance

By the Numbers

	Schools¹	7
	Students/ADM²	2,636
	Free & Reduced Lunch	82%
	Community Eligibility Program	82%
	Number of Route Buses³	33
	Buses 10 yrs. old or less	100%
	Students Bused	1,244
	Full-Time Employees	378
	Teachers	173
	Principals/ Assistant Principals	12
	Counselors	7
	Librarians	6
	Other Certified Employees	18
	Support Personnel	162

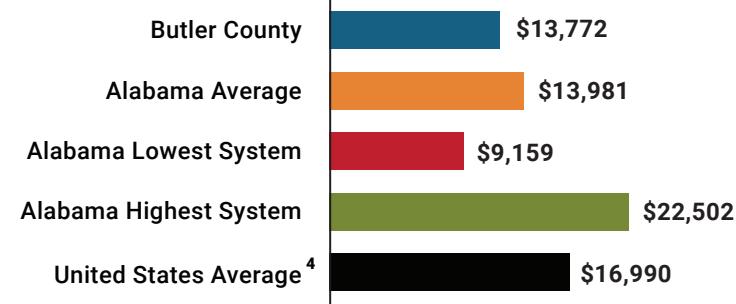
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

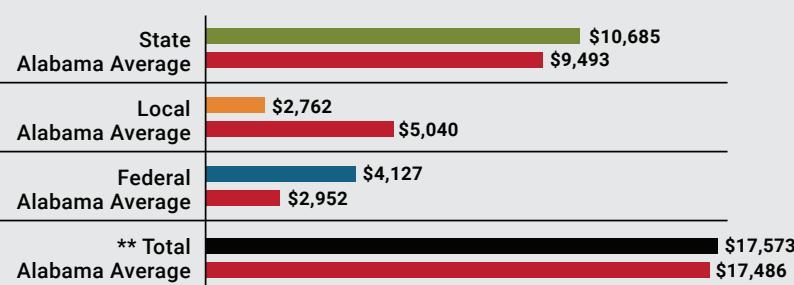
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Butler County Revenue Sources



**Total Revenue Among 139 School Systems



43

STATE
RANK

108

LOCAL
RANK

34

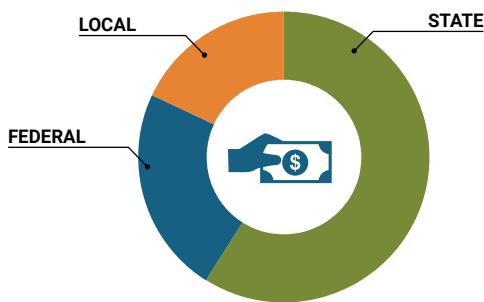
FEDERAL
RANK

OVERALL SYSTEM RANK **66**

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?¹



\$28,168,211	STATE	59%
\$10,878,541	FEDERAL	23%
\$8,623,553	LOCAL	18%
\$2,676,570		
\$5,946,983	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

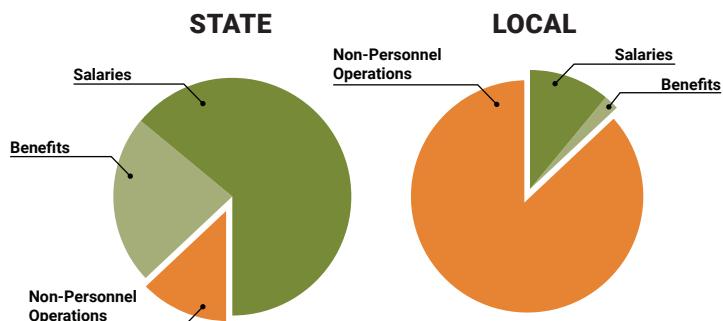
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$16,225,108	\$327,472
Benefits	\$5,940,128	\$61,493
Non-Personnel Operations	\$3,169,261	\$2,523,478
TOTAL	\$25,334,497	\$2,912,443

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 13% of state funding is available
for non-personnel expenditures⁴

Instructional Support

█ FY25 █ FY26*

Classroom Materials & Supplies	█ \$900	█ \$1,000
Technology	█ \$500	█ \$500
Library Enhancements	█ \$158	█ \$158
Professional Development	█ \$100	█ \$100
Textbooks/ Digital Resources	█ \$100	█ \$100
Common Purchase*	█ \$100	█ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵

FY25	█	\$2,946,095
FY24	█	\$2,732,561
FY23	█	\$0
FY22	█	\$800,224
FY21	█	\$787,946

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **DEBT PER STUDENT**
\$35,760,434 **\$13,565**

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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Tracey A. Meyer
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CALHOUN COUNTY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

PO Box 2084 | Anniston, AL 36202 | (256) 741-7401

Superintendent

Anthony Willis

Board Members

Michael Webb, Bobby Tittle, Allen George, Alan Mange, Joseph Lathers, Tobi Burt, Mike Almaroad



\$7,441,242

Cost of One Month's Operation/General Fund



6.08

Number of Months Reserve Balance

By the Numbers



Schools¹ 18



Students/ADM² 7,683



Free & Reduced Lunch 71%

Community Eligibility Program 63%



Number of Route Buses³ 113

Buses 10 yrs. old or less 100%

Students Bused 4,028



Full-Time Employees 1,162

Teachers 506

Principals/
Assistant Principals 30

Counselors 21

Librarians 16

Other Certified Employees 47

Support Personnel 542

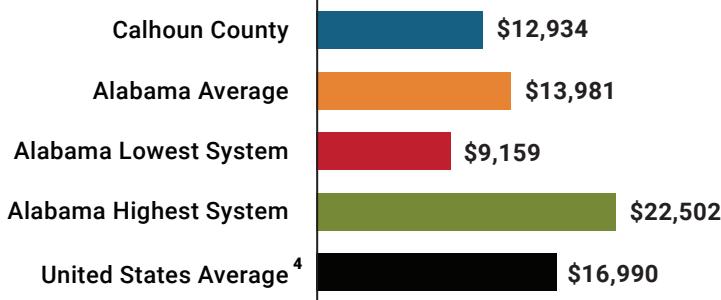
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

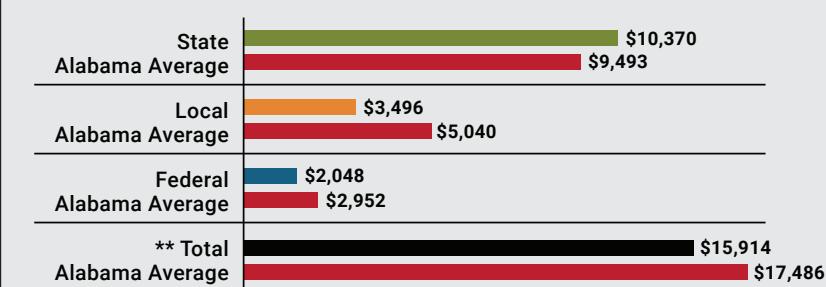
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Calhoun County Revenue Sources



**Total Revenue Among 139 School Systems



55

STATE
RANK

80

LOCAL
RANK

105

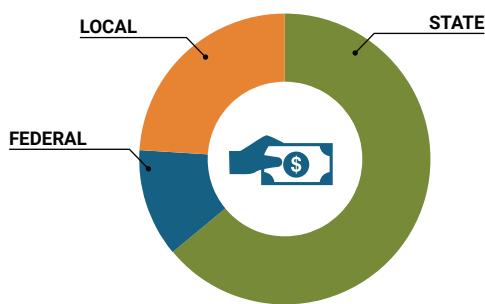
FEDERAL
RANK

OVERALL SYSTEM RANK 105

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?¹



\$79,666,617	STATE	63%
\$15,733,756	FEDERAL	12%
\$30,749,088	LOCAL	24%
— \$4,581,560		
\$26,167,528	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

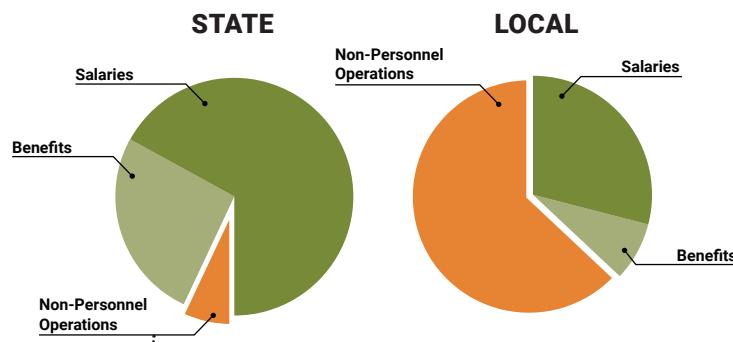
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$45,143,612	\$5,184,873
Benefits	\$17,338,239	\$1,452,252
Non-Personnel Operations	\$4,851,021	\$11,236,220
TOTAL	\$67,332,872	\$17,873,346

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 7% of state funding is available for non-personnel expenditures⁴

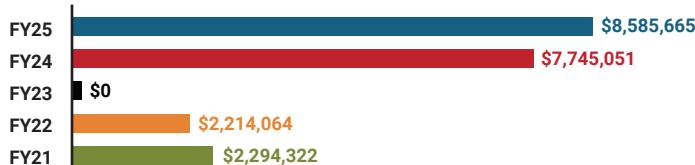
Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0

Removed for FY26

Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **DEBT PER STUDENT**
\$46,283,000 \$6,024

⁶ The debt totals in system audit reports may differ due to audit adjustments.



CHAMBERS COUNTY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

Box 408-D | Lafayette, AL 36862 | (334) 864-9343

Superintendent

Dr. Sharon Weldon

Board Members

Victoria Leak, Lashae Herring, Candace Lyons, Jennifer Hunt, Frederick Newton, Jody Jennings

\$2,873,832

Cost of One Month's Operation/General Fund

3.93

Number of Months Reserve Balance

By the Numbers

	Schools¹	10
	Students/ADM²	2,943
	Free & Reduced Lunch	72%
	Community Eligibility Program	71%
	Number of Route Buses³	46
	Buses 10 yrs. old or less	100%
	Students Bused	2,217
	Full-Time Employees	486
	Teachers	203
	Principals/ Assistant Principals	15
	Counselors	12
	Librarians	7
	Other Certified Employees	22
	Support Personnel	227

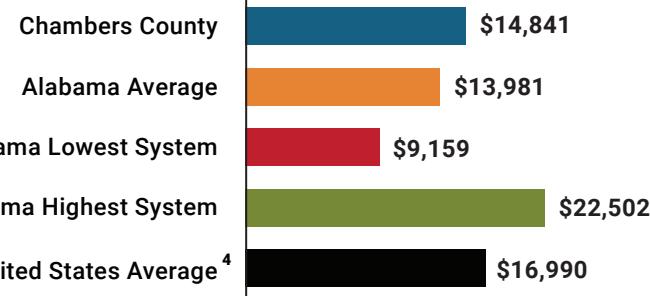
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

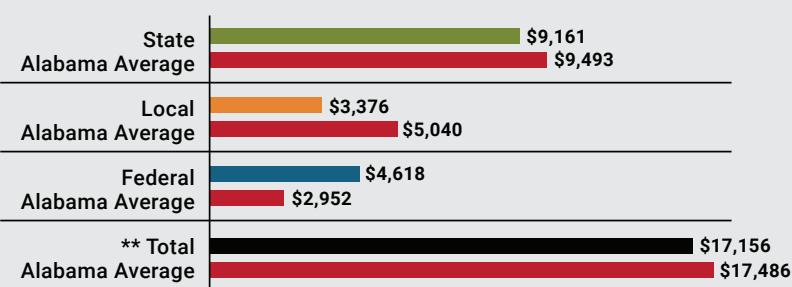
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Chambers County Revenue Sources



**Total Revenue Among 139 School Systems



109
STATE
RANK

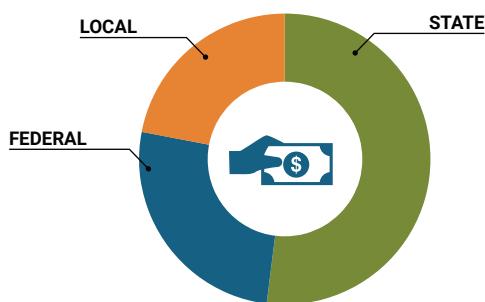
84
LOCAL
RANK

30
FEDERAL
RANK

OVERALL SYSTEM RANK **76**

School System Revenue

How was your school system funded?¹



\$26,961,776	STATE	52%
\$13,591,557	FEDERAL	26%
\$11,015,500	LOCAL	21%
—		
\$4,013,740		
	Local 10-Mill Match	
\$7,001,760		AVAILABLE LOCAL REVENUE

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

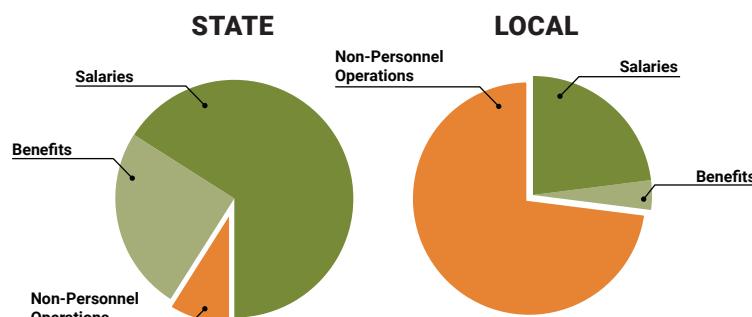
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$18,447,380	\$1,119,462
Benefits	\$6,960,578	\$198,589
Non-Personnel Operations	\$2,645,193	\$3,567,593
TOTAL	\$28,053,151	\$4,885,644

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 9% of state funding is available for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵

FY25	\$3,288,898
FY24	\$2,975,100
FY23	\$0
FY22	\$923,262
FY21	\$943,874

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **DEBT PER STUDENT**
\$5,332,724 \$1,812

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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Sally Smith, J.D.
Executive Director

Tracey A. Meyer
Governmental Relations Coordinator

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Montgomery, Alabama 36104

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CHEROKEE COUNTY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

130 E Main Street | Centre, AL 35960 | (256) 927-3362

Superintendent

Michael Welsh

Board Members

Timothy Colbert, Randall Davis, Nathan Ealy, Lisa Chandler, Lisa McKissick

\$3,747,445

Cost of One Month's Operation/General Fund

6.45

Number of Months Reserve Balance

By the Numbers

	Schools¹	8
	Students/ADM²	3,693
	Free & Reduced Lunch	62%
	Community Eligibility Program	62%
	Number of Route Buses³	55
	Buses 10 yrs. old or less	100%
	Students Bused	2,311
	Full-Time Employees	545
	Teachers	267
	Principals/ Assistant Principals	16
	Counselors	11
	Librarians	7
	Other Certified Employees	17
	Support Personnel	227

¹ Schools with enrollment, including Alternative and Career Technical Education

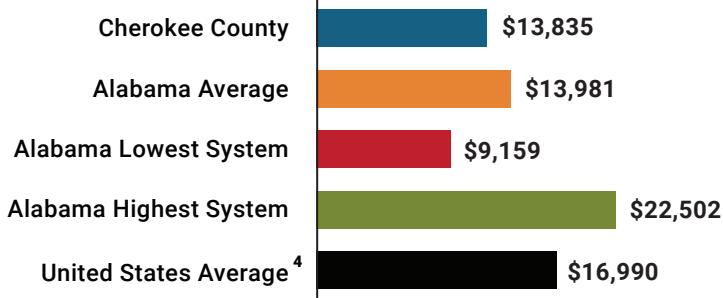
² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

⁴ 2024-2025 NEA Rankings of the States

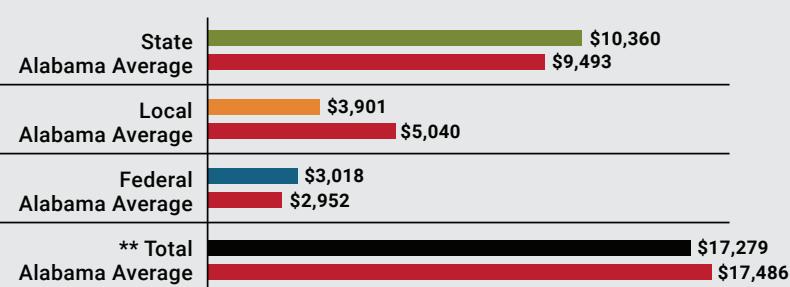
* THIS REPORT INCLUDES FISCAL YEAR 2024 DATA

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Cherokee County Revenue Sources



**Total Revenue Among 139 School Systems



56

STATE
RANK

66

LOCAL
RANK

67

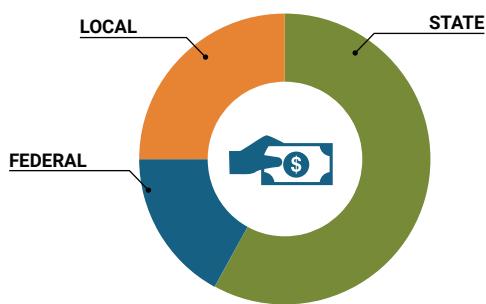
FEDERAL
RANK

OVERALL SYSTEM RANK 73

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?¹



\$38,254,988	STATE	58%
\$11,145,245	FEDERAL	17%
\$16,774,891	LOCAL	25%
—		
\$3,117,030		
	Local 10-Mill Match	
\$13,657,861		AVAILABLE LOCAL REVENUE

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

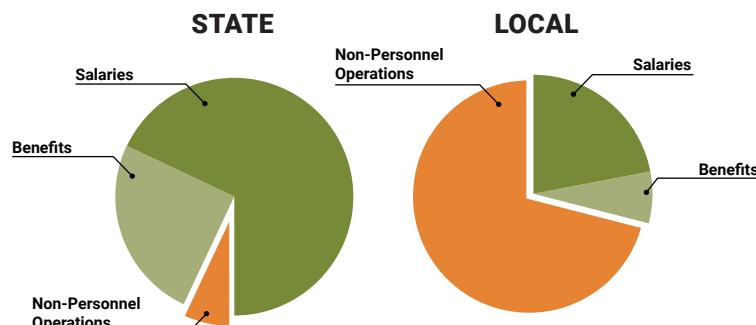
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$22,767,298	\$2,069,827
Benefits	\$8,325,038	\$619,528
Non-Personnel Operations	\$2,235,821	\$6,783,769
TOTAL	\$33,328,158	\$9,473,124

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 7% of state funding is available for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵

FY25	■ \$4,126,656
FY24	■ \$3,715,424
FY23	■ \$0
FY22	■ \$1,044,047
FY21	■ \$1,055,066

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ ■ **DEBT PER STUDENT**
\$37,111,176 ■ \$10,050

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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Sally Smith, J.D.
Executive Director

Tracey A. Meyer
Governmental Relations Coordinator

43 South Jackson Street
Montgomery, Alabama 36104

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CHILTON COUNTY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

1705 Lay Dam Road | Clanton, AL 35405 | (205) 280-3000

Superintendent

Corey Clements

Board Members

Rodney Payton, Jacqueline Sullivan, Michael Davis, Cameron Ellison, Ashland English, Kenneth Harmon, Lisa Nicholas

\$5,908,323

Cost of One Month's Operation/General Fund

7.45

Number of Months Reserve Balance

By the Numbers

	Schools¹	13
	Students/ADM²	7,573
	Free & Reduced Lunch	78%
	Community Eligibility Program	67%
	Number of Route Buses³	92
	Buses 10 yrs. old or less	92%
	Students Bused	3,548
	Full-Time Employees	930
	Teachers	463
	Principals/ Assistant Principals	30
	Counselors	20
	Librarians	12
	Other Certified Employees	28
	Support Personnel	377

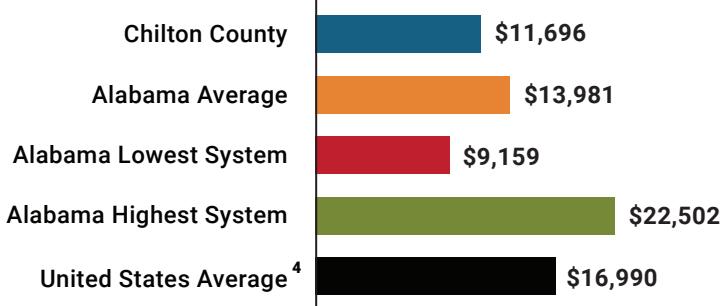
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

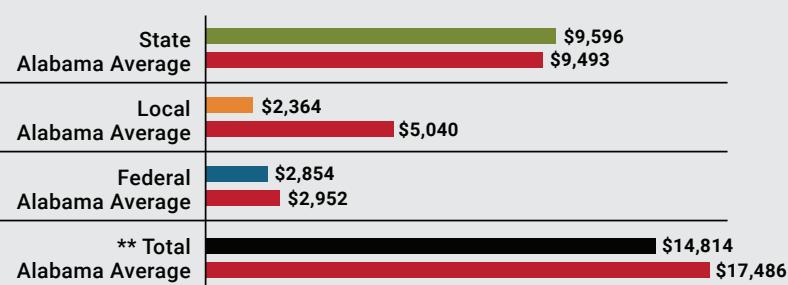
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Chilton County Revenue Sources



**Total Revenue Among 139 School Systems



93
STATE
RANK

123
LOCAL
RANK

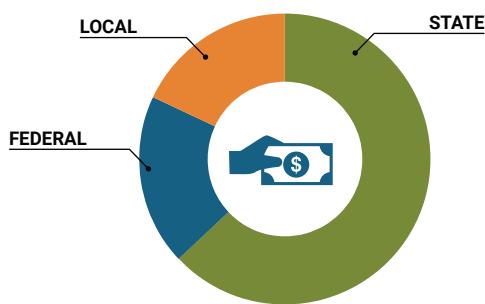
74
FEDERAL
RANK

OVERALL SYSTEM RANK **128**

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?¹



\$72,671,539	STATE	63%
\$21,612,749	FEDERAL	19%
\$21,486,529	LOCAL	19%
—		
\$3,713,700		
	Local 10-Mill Match	
\$17,772,829		
	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

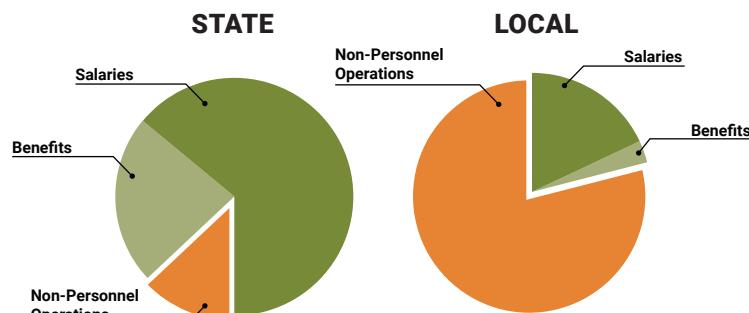
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$41,152,943	\$1,050,148
Benefits	\$15,129,524	\$200,953
Non-Personnel Operations	\$8,342,498	\$4,739,765
TOTAL	\$64,624,965	\$5,990,866

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



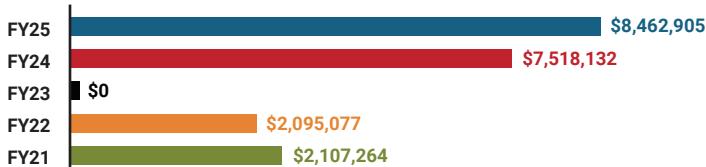
Only 13% of state funding is available for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **DEBT PER STUDENT**
\$4,819,529 \$636

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
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Executive Director

Tracey A. Meyer
Governmental Relations Coordinator

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CHOCTAW COUNTY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

107 Tom Orr Drive | Butler, AL 36904 | (205) 459-3031

Superintendent

Jacqui James

Board Members

Thomas Campbell, Isaac Johnson, Marilyn Richard, Beverly Skinner, Randy Gibson

\$1,094,601

Cost of One Month's Operation/General Fund

5.78

Number of Months Reserve Balance

By the Numbers

	Schools¹	4
	Students/ADM²	965
	Free & Reduced Lunch	84%
	Community Eligibility Program	84%
	Number of Route Buses³	28
	Buses 10 yrs. old or less	100%
	Students Bused	865
	Full-Time Employees	192
	Teachers	76
	Principals/ Assistant Principals	4
	Counselors	4
	Librarians	4
	Other Certified Employees	8
	Support Personnel	96

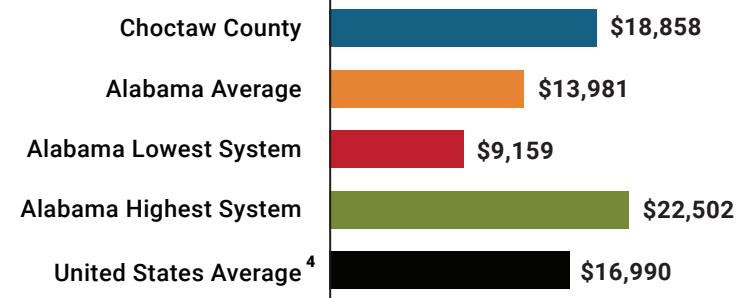
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

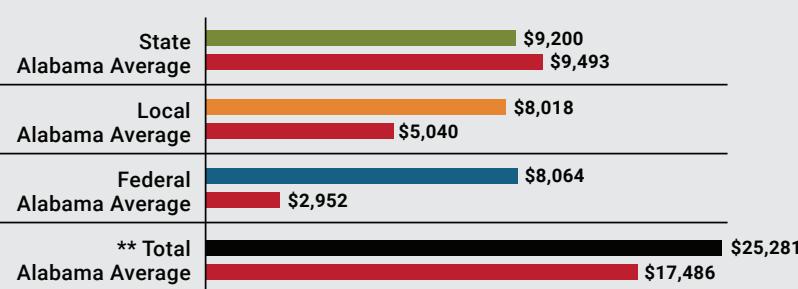
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Choctaw County Revenue Sources



**Total Revenue Among 139 School Systems



107
STATE
RANK

14
LOCAL
RANK

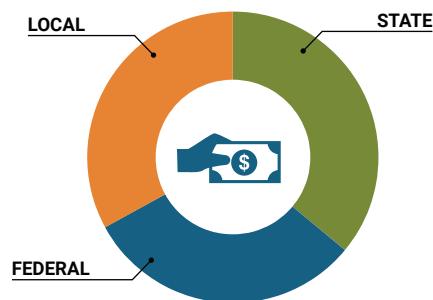
10
FEDERAL
RANK

OVERALL SYSTEM RANK 9

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

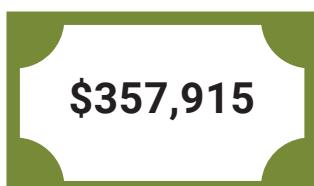
School System Revenue

How was your school system funded?¹



\$8,881,456	STATE	36%
\$7,784,152	FEDERAL	31%
\$8,301,384	LOCAL	33%
—		
\$3,579,150	Local 10-Mill Match	
—		
\$4,722,234	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

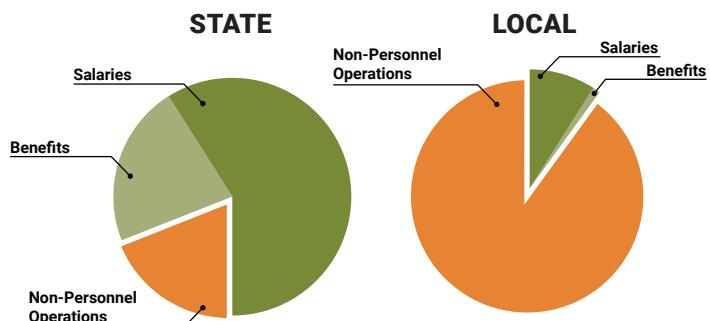
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$6,628,083	\$177,085
Benefits	\$2,448,054	\$23,389
Non-Personnel Operations	\$2,090,991	\$1,733,303
TOTAL	\$11,167,127	\$1,933,777

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 19% of state funding is available for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵

FY25	\$1,078,810
FY24	\$1,035,665
FY23	\$0
FY22	\$303,274
FY21	\$329,001

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **DEBT PER STUDENT**
\$4,626,210 \$4,792

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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CLARKE COUNTY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

PO Box 936 | Grove Hill, AL 36451 | (251) 250-2155

Superintendent

Ashlie Flowers

Board Members

Tara Moseley, Rev. Thamus Douglas, Sherry Barnes, Clinton Hawkins, Chase Dunham

\$2,252,121

Cost of One Month's Operation/General Fund

2.67

Number of Months Reserve Balance

By the Numbers

	Schools¹	7
	Students/ADM²	2,072
	Free & Reduced Lunch	79%
	Community Eligibility Program	80%
	Number of Route Buses³	47
	Buses 10 yrs. old or less	100%
	Students Bused	1,142
	Full-Time Employees	354
	Teachers	141
	Principals/ Assistant Principals	13
	Counselors	7
	Librarians	7
	Other Certified Employees	13
	Support Personnel	173

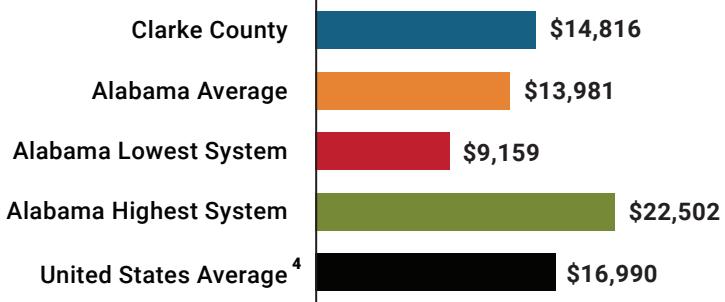
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

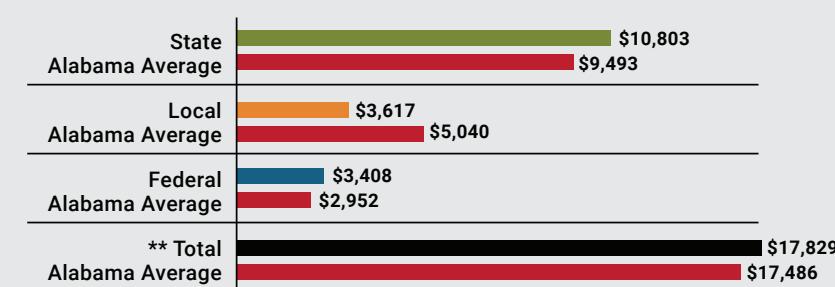
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Clarke County Revenue Sources



**Total Revenue Among 139 School Systems



37

STATE
RANK

76

LOCAL
RANK

54

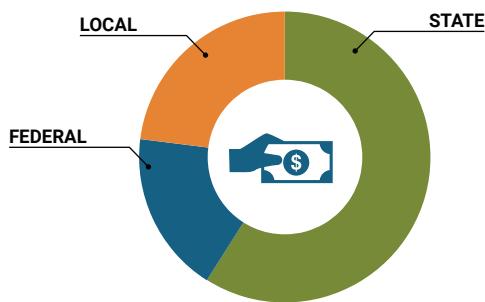
FEDERAL
RANK

OVERALL SYSTEM RANK **56**

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?¹



\$22,382,107	STATE	59%
\$7,061,488	FEDERAL	18%
\$8,803,596	LOCAL	23%
\$3,137,770		
\$5,665,826		

Local 10-Mill Match
AVAILABLE LOCAL REVENUE

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

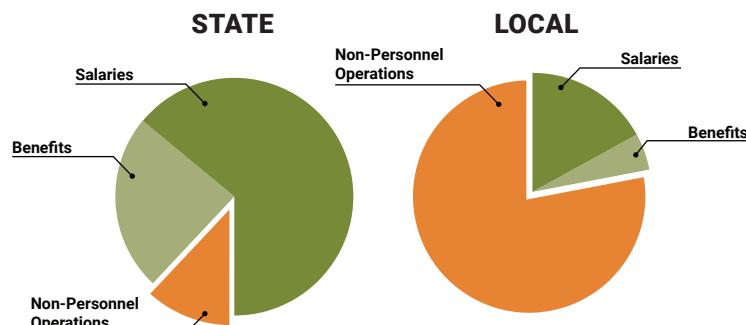
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$14,106,051	\$498,455
Benefits	\$5,247,169	\$135,166
Non-Personnel Operations	\$2,548,425	\$2,269,034
TOTAL	\$21,901,645	\$2,902,655

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 12% of state funding is available for non-personnel expenditures⁴

Instructional Support

█ FY25 █ FY26*

Classroom Materials & Supplies	█ \$900	█ \$1,000
Technology	█ \$500	█ \$500
Library Enhancements	█ \$158	█ \$158
Professional Development	█ \$100	█ \$100
Textbooks/ Digital Resources	█ \$100	█ \$100
Common Purchase*	█ \$100	█ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵

FY25	█ \$2,315,303
FY24	█ \$2,111,283
FY23	█ \$0
FY22	█ \$631,841
FY21	█ \$645,597

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **DEBT PER STUDENT**
\$24,108,359 \$11,636

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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Tracey A. Meyer
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CLAY COUNTY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

PO Box 278 | Ashland, AL 36251 | (256) 396-1475

Superintendent

Jared Wesley

Board Members

Lorri Allen, Christopher Jackson, Russ Foster, Edwin Branch, John Garrett

\$1,548,616

Cost of One Month's Operation/General Fund

5.58

Number of Months Reserve Balance

By the Numbers

	Schools¹	5
	Students/ADM²	1,763
	Free & Reduced Lunch	68%
	Community Eligibility Program	68%
	Number of Route Buses³	37
	Buses 10 yrs. old or less	89%
	Students Bused	1,131
	Full-Time Employees	250
	Teachers	114
	Principals/ Assistant Principals	7
	Counselors	5
	Librarians	3
	Other Certified Employees	6
	Support Personnel	115

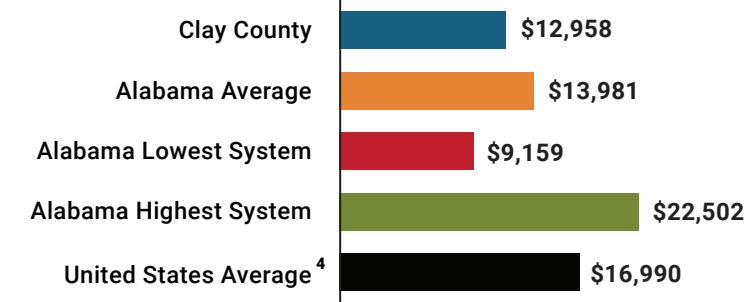
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

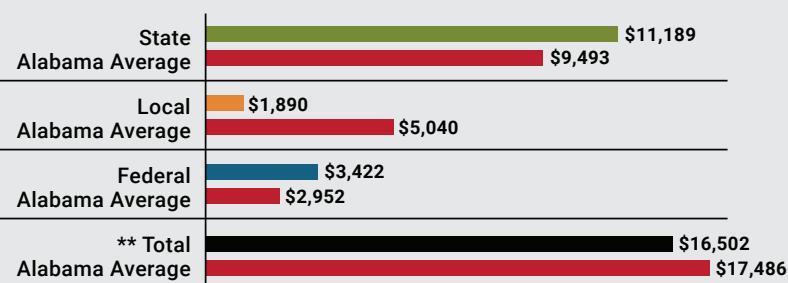
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Clay County Revenue Sources



**Total Revenue Among 139 School Systems



23

STATE
RANK

135

LOCAL
RANK

53

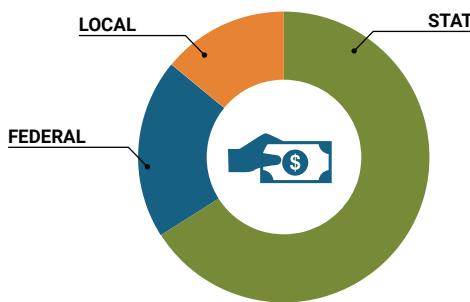
FEDERAL
RANK

OVERALL SYSTEM RANK **96**

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?¹



\$19,724,685	STATE	66%
\$6,032,444	FEDERAL	20%
\$4,260,574	LOCAL	14%
—		
\$1,131,250		
	Local 10-Mill Match	
\$3,129,324		AVAILABLE LOCAL REVENUE

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

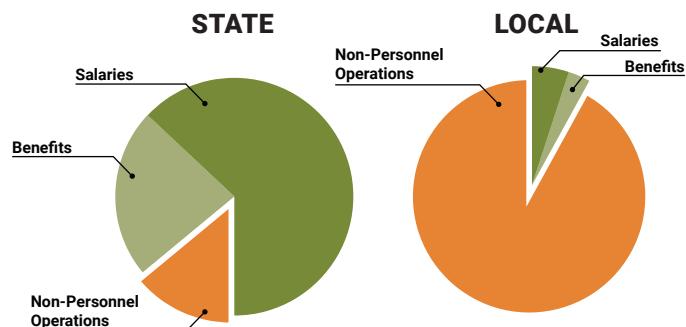
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$10,086,289	\$79,587
Benefits	\$3,730,656	\$33,308
Non-Personnel Operations	\$2,194,484	\$1,354,391
TOTAL	\$16,011,428	\$1,467,286

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 14% of state funding is available for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵

FY25	■ \$1,969,986
FY24	■ \$1,763,451
FY23	■ \$0
FY22	■ \$508,393
FY21	■ \$512,828

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ ■ **\$6,067,007** **DEBT PER STUDENT** ■ **\$3,442**

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
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Executive Director

Tracey A. Meyer
Governmental Relations Coordinator

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CLEBURNE COUNTY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

141 Davenport Drive | Heflin, AL 36264 | (256) 463-5624

Superintendent

David Howle

Board Members

Jay Grubbs, Chad Smith, Owen McWhorter, Tracy McMahan, Jeremy Bryant

\$2,445,838

Cost of One Month's Operation/General Fund

4.59

Number of Months Reserve Balance

By the Numbers

	Schools¹	8
	Students/ADM²	2,418
	Free & Reduced Lunch	55%
	Community Eligibility Program	56%
	Number of Route Buses³	34
	Buses 10 yrs. old or less	100%
	Students Bused	1,443
	Full-Time Employees	341
	Teachers	163
	Principals/ Assistant Principals	11
	Counselors	8
	Librarians	6
	Other Certified Employees	15
	Support Personnel	138

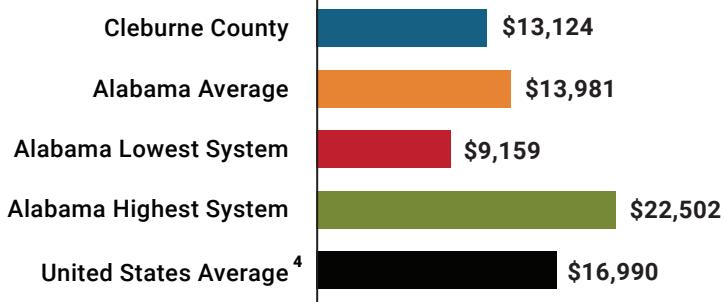
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

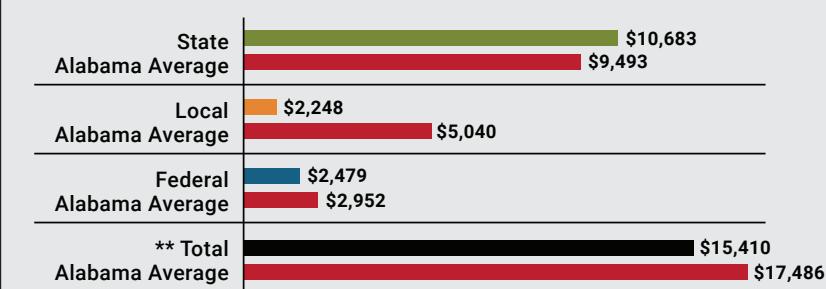
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Cleburne County Revenue Sources



**Total Revenue Among 139 School Systems



44

STATE
RANK

129

LOCAL
RANK

87

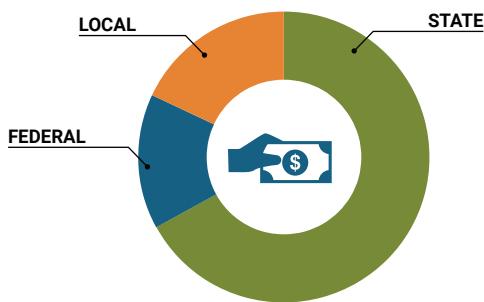
FEDERAL
RANK

OVERALL SYSTEM RANK **117**

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?¹



\$25,837,166	STATE	67%
\$5,995,308	FEDERAL	15%
\$6,870,423	LOCAL	18%
—		
\$1,544,130		
	Local 10-Mill Match	
\$5,326,293		
	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

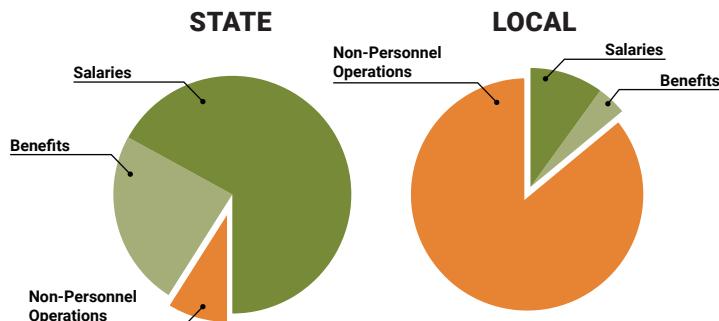
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$15,052,291	\$389,973
Benefits	\$5,405,387	\$155,666
Non-Personnel Operations	\$1,855,158	\$3,295,456
TOTAL	\$22,312,835	\$3,841,095

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 8% of state funding is available for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵

FY25	■ \$2,702,696
FY24	■ \$2,395,170
FY23	■ \$0
FY22	■ \$689,989
FY21	■ \$686,894

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ ■ **DEBT PER STUDENT**
\$7,837,869 ■ \$3,241

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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Governmental Relations Coordinator

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COFFEE COUNTY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

400 Reddoch Hill Road | Elba, AL 36323 | (334) 897-5016

Superintendent

Kelly Cobb

Board Members

Galen McWaters, Joseph Bailey, Rodrick Caldwell, Sherry Eddins, Rhonda Strickland, Eric Payne, Brian McLeod

\$2,358,850

Cost of One Month's Operation/General Fund

7.60

Number of Months Reserve Balance

By the Numbers

	Schools¹	5
	Students/ADM²	2,769
	Free & Reduced Lunch	68%
	Community Eligibility Program	59%
	Number of Route Buses³	32
	Buses 10 yrs. old or less	100%
	Students Bused	1,463
	Full-Time Employees	305
	Teachers	170
	Principals/ Assistant Principals	11
	Counselors	7
	Librarians	3
	Other Certified Employees	12
	Support Personnel	102

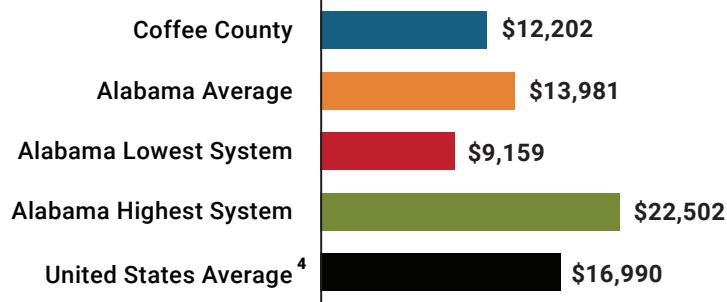
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

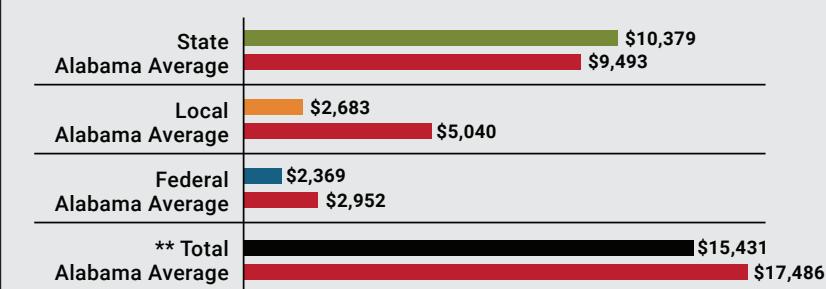
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Coffee County Revenue Sources



**Total Revenue Among 139 School Systems



54

STATE
RANK

111

LOCAL
RANK

93

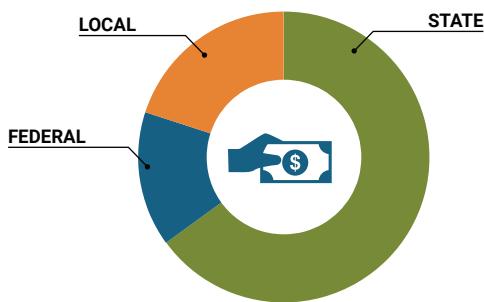
FEDERAL
RANK

OVERALL SYSTEM RANK **116**

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?¹



\$28,734,076	STATE	65%
\$6,559,611	FEDERAL	15%
\$9,087,778	LOCAL	20%
—		
\$1,857,220		
	Local 10-Mill Match	
\$7,230,558		
	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

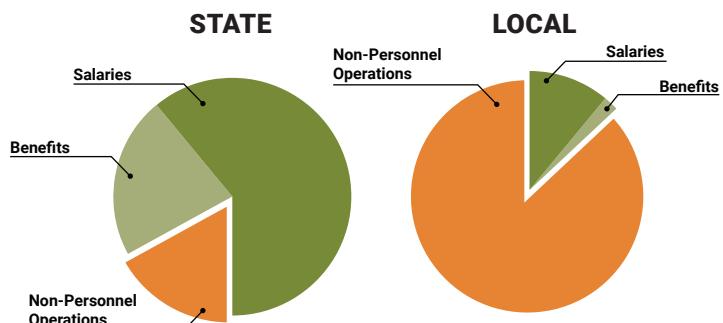
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$14,520,458	\$400,400
Benefits	\$5,270,024	\$79,658
Non-Personnel Operations	\$3,998,211	\$3,123,561
TOTAL	\$23,788,693	\$3,603,619

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 17% of state funding is available
for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵

FY25	\$3,093,944
FY24	\$2,712,535
FY23	\$0
FY22	\$727,900
FY21	\$702,976

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **DEBT PER STUDENT**
\$19,116,160 **\$6,905**

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
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Tracey A. Meyer
Governmental Relations Coordinator

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COLBERT COUNTY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

PO Box 538 | Tuscaloosa, AL 35674 | (256) 386-8565

Superintendent

Nathan Fuller

Board Members

Jacqueline Witt, Jarrod Johnson, Thomas Burgess, Ricky Saint, Steve Stayton, David Yarber



\$2,827,284

Cost of One Month's Operation/General Fund



3.87

Number of Months Reserve Balance

By the Numbers



Schools¹ 8



Students/ADM² 2,473



Free & Reduced Lunch 70%

Community Eligibility Program 70%



Number of Route Buses³ 34

Buses 10 yrs. old or less 100%

Students Bused 1,194



Full-Time Employees 430

Teachers 205

Principals/
Assistant Principals 9

Counselors 9

Librarians 8

Other Certified Employees 13

Support Personnel 186

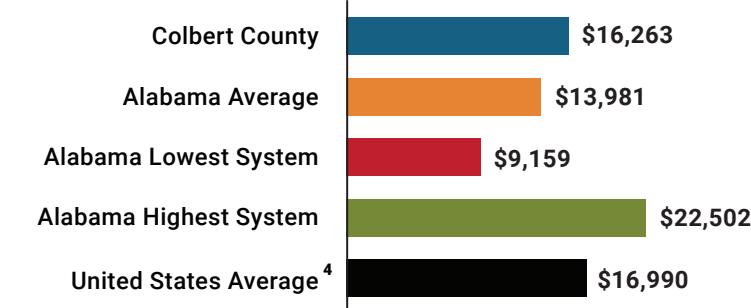
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

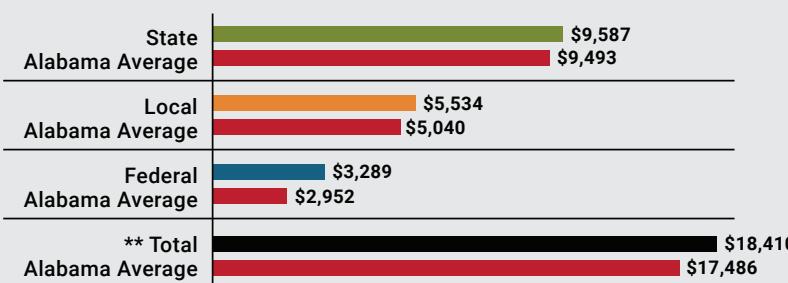
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Colbert County Revenue Sources



**Total Revenue Among 139 School Systems



94

STATE
RANK

33

LOCAL
RANK

57

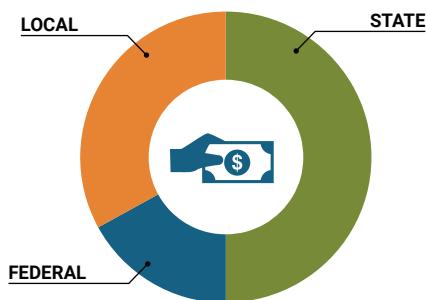
FEDERAL
RANK

OVERALL SYSTEM RANK 42

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?¹



\$23,704,927	STATE	50%
\$8,132,767	FEDERAL	17%
\$15,368,716	LOCAL	33%
—		
\$4,321,850		
	Local 10-Mill Match	
\$11,046,866		AVAILABLE LOCAL REVENUE

VALUE OF 1-MILL
For Your School System

\$432,185

School System Spending

How did your school system spend state & local dollars?¹

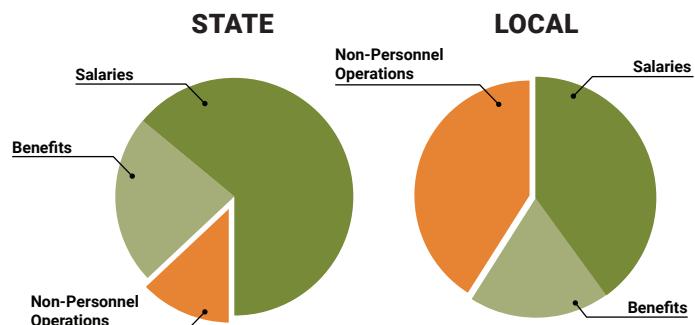
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$15,113,440	\$4,457,309
Benefits	\$5,489,358	\$2,072,591
Non-Personnel Operations	\$3,083,667	\$4,510,420
TOTAL	\$23,686,464	\$11,040,321

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 13% of state funding is available for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0
<i>Removed for FY26</i>		

Educational Advancement & Technology Fund⁵

FY25	■ \$2,763,322
FY24	■ \$2,462,778
FY23	■ \$0
FY22	■ \$707,706
FY21	■ \$718,667

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **DEBT PER STUDENT**
\$7,083,897 **\$2,865**

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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Executive Director

Tracey A. Meyer
Governmental Relations Coordinator

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Montgomery, Alabama 36104

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CONECUH COUNTY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

1455 Ted Bates Road | Evergreen, AL 36401 | (251) 578-1752

Superintendent

Dr. Leann Smith

Board Members

Janet Hayes, Dr. Coretta Boykin, Joann King, Timothy Covin, Barbara Turner-Locke

\$1,691,020

Cost of One Month's Operation/General Fund

4.97

Number of Months Reserve Balance

By the Numbers

	Schools¹	8
	Students/ADM²	1,307
	Free & Reduced Lunch	85%
	Community Eligibility Program	89%
	Number of Route Buses³	28
	Buses 10 yrs. old or less	75%
	Students Bused	1,040
	Full-Time Employees	252
	Teachers	102
	Principals/ Assistant Principals	9
	Counselors	8
	Librarians	6
	Other Certified Employees	14
	Support Personnel	113

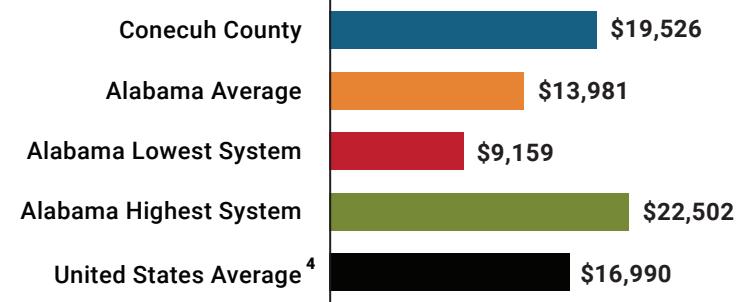
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

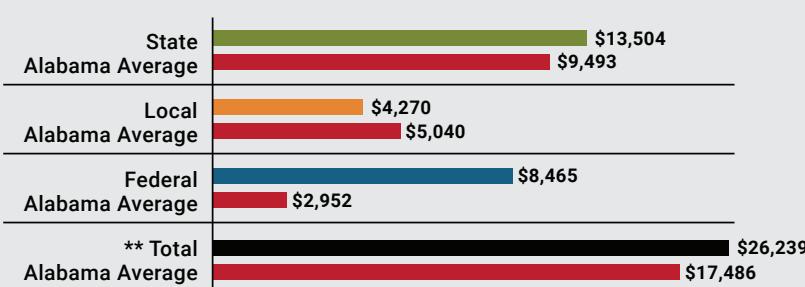
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Conecuh County Revenue Sources



**Total Revenue Among 139 School Systems



5
STATE
RANK

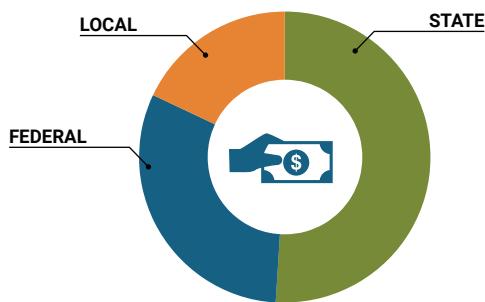
57
LOCAL
RANK

6
FEDERAL
RANK

OVERALL SYSTEM RANK 7

School System Revenue

How was your school system funded?¹



\$17,650,652	STATE	51%
\$11,064,395	FEDERAL	32%
\$6,098,713	LOCAL	18%
—		
\$1,515,750		
	Local 10-Mill Match	
\$4,582,963		AVAILABLE LOCAL REVENUE

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

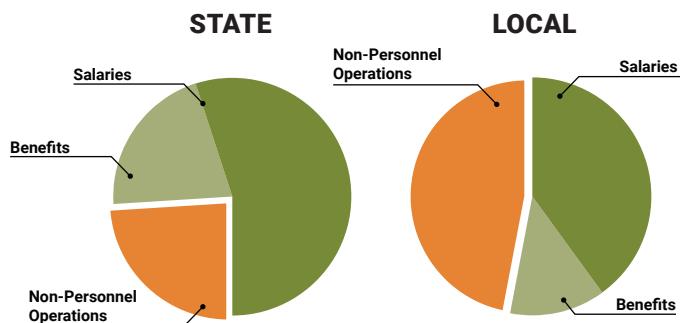
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$8,313,113	\$1,884,443
Benefits	\$3,144,377	\$607,809
Non-Personnel Operations	\$3,617,862	\$2,201,686
TOTAL	\$15,075,351	\$4,693,938

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 24% of state funding is available for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵

FY25	\$1,460,671
FY24	\$1,367,134
FY23	\$0
FY22	\$447,469
FY21	\$509,961

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **DEBT PER STUDENT**
\$6,420,000 \$4,912

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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Tracey A. Meyer
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COOSA COUNTY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

PO Box 37 | Rockford, AL 35136 | (256) 377-4913

Superintendent

David Stover

Board Members

Tiffany McCain, Sharon Massie, Joe Belyeu, Sharon Coffman, Jenny Kimbrell

\$845,163

Cost of One Month's Operation/General Fund

5.30

Number of Months Reserve Balance

By the Numbers

	Schools¹	2
	Students/ADM²	772
	Free & Reduced Lunch	81%
	Community Eligibility Program	80%
	Number of Route Buses³	23
	Buses 10 yrs. old or less	100%
	Students Bused	693
	Full-Time Employees	142
	Teachers	54
	Principals/ Assistant Principals	5
	Counselors	2
	Librarians	2
	Other Certified Employees	6
	Support Personnel	73

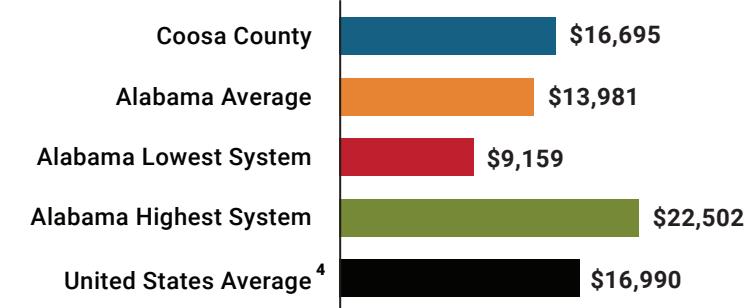
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

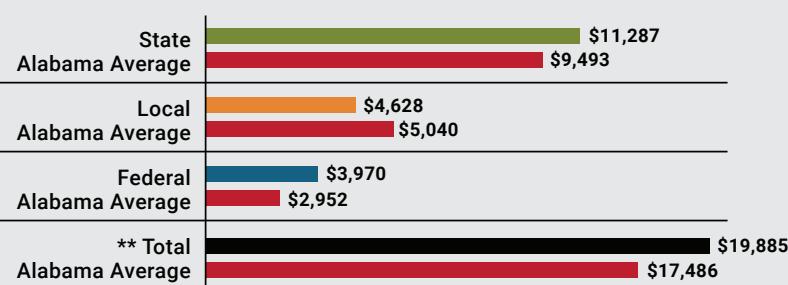
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Coosa County Revenue Sources



**Total Revenue Among 139 School Systems



22

STATE
RANK

46

LOCAL
RANK

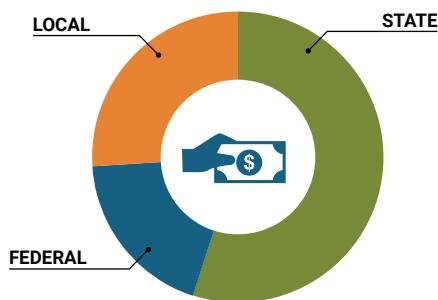
39

FEDERAL
RANK

OVERALL SYSTEM RANK **25**

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue



How was your school system funded?¹

\$8,709,630	STATE	55%
\$3,063,395	FEDERAL	19%
\$3,981,397	LOCAL	25%
\$1,909,410		
\$2,071,987		

Local 10-Mill Match
AVAILABLE LOCAL REVENUE

VALUE OF 1-MILL
For Your School System



School System Spending

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$5,333,467	\$199,901
Benefits	\$2,047,326	\$46,948
Non-Personnel Operations	\$1,569,445	\$681,500
TOTAL	\$8,950,238	\$928,349

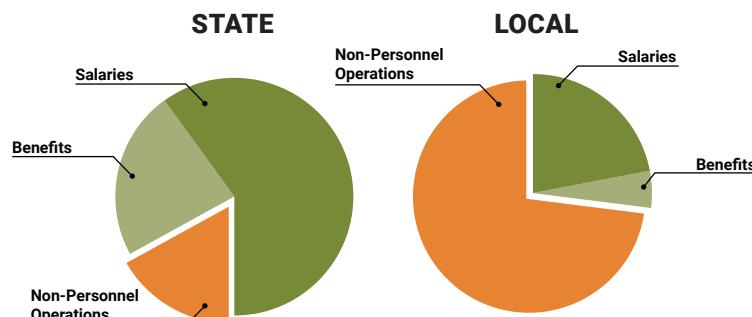
¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.

How did your school system spend state & local dollars?¹



Only 18% of state funding is available for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵

FY25	■ \$859,119
FY24	■ \$796,700
FY23	■ \$0
FY22	■ \$220,994
FY21	■ \$221,669

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ ■ **\$1,782,685** **DEBT PER STUDENT** ■ **\$2,310**

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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Tracey A. Meyer
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COVINGTON COUNTY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

807 CC Baker Avenue | Andalusia, AL 36420 | (334) 427-3801

Superintendent

Shannon Driver

Board Members

Dr. James Barton, John Thomasson, Jeff Bailey, James Prestwood, Jed Blackwell

 **\$2,757,160**

Cost of One Month's Operation/General Fund

 **11.02**

Number of Months Reserve Balance

By the Numbers

	Schools¹	8
	Students/ADM²	2,903
	Free & Reduced Lunch	68%
	Community Eligibility Program	66%
	Number of Route Buses³	50
	Buses 10 yrs. old or less	100%
	Students Bused	2,001
	Full-Time Employees	429
	Teachers	212
	Principals/ Assistant Principals	13
	Counselors	7
	Librarians	8
	Other Certified Employees	6
	Support Personnel	183

¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

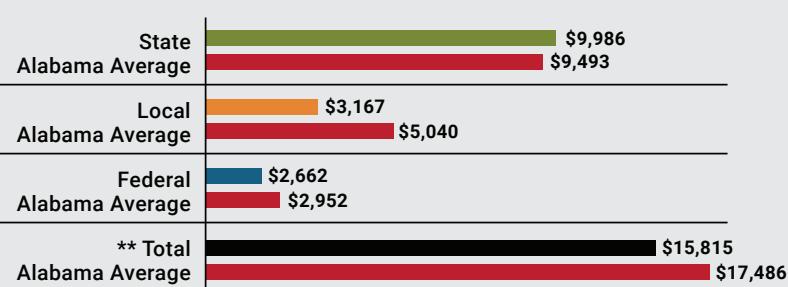
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Covington County Revenue Sources



**Total Revenue Among 139 School Systems



70
STATE
RANK

96
LOCAL
RANK

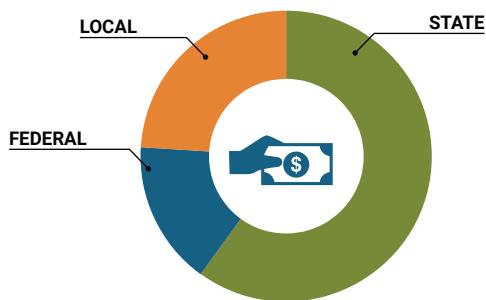
83
FEDERAL
RANK

OVERALL SYSTEM RANK 107

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?¹



\$28,992,725	STATE	60%
\$7,729,363	FEDERAL	16%
\$11,410,798	LOCAL	24%
—		
\$2,813,750		
	Local 10-Mill Match	
\$8,597,048		AVAILABLE LOCAL REVENUE

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

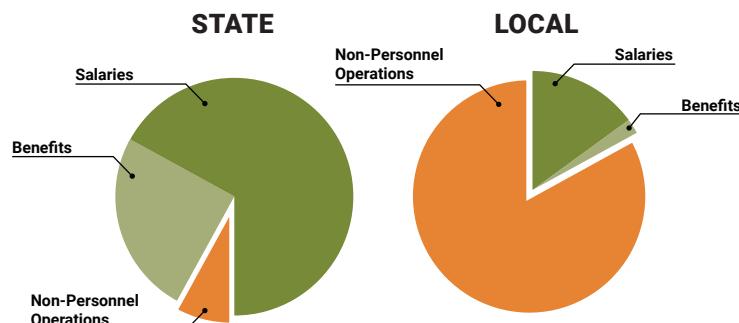
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$18,097,344	\$848,110
Benefits	\$6,833,889	\$126,705
Non-Personnel Operations	\$1,893,027	\$4,745,392
TOTAL	\$26,824,259	\$5,720,207

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 7% of state funding is available
for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵

FY25	\$3,244,643
FY24	\$2,837,061
FY23	\$0
FY22	\$780,341
FY21	\$815,580

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **DEBT PER STUDENT**
\$3,002,000 \$1,034

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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CRENSHAW COUNTY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

183 Votec Drive | Luverne, AL 36049 | (334) 335-6519

Superintendent

Ashley Catrett

Board Members

Sheri Claybrook, Sterling Sasser, Bry Findley, Forrest Albritton, Lafreda Griffin

\$1,892,274

Cost of One Month's Operation/General Fund

7.01

Number of Months Reserve Balance

By the Numbers

	Schools¹	4
	Students/ADM²	1,994
	Free & Reduced Lunch	72%
	Community Eligibility Program	73%
	Number of Route Buses³	27
	Buses 10 yrs. old or less	81%
	Students Bused	856
	Full-Time Employees	317
	Teachers	157
	Principals/ Assistant Principals	8
	Counselors	7
	Librarians	3
	Other Certified Employees	8
	Support Personnel	134

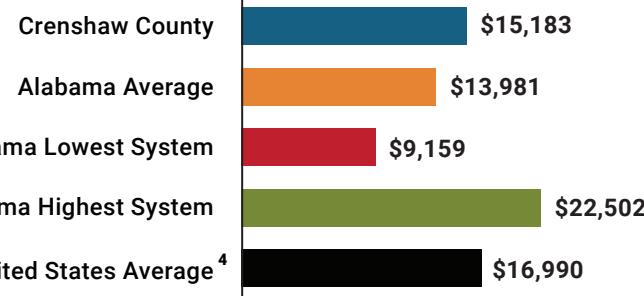
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

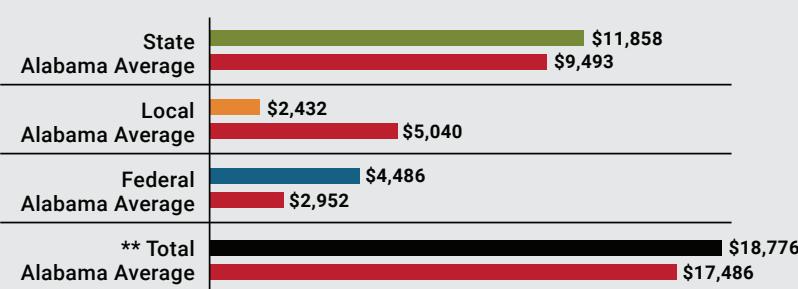
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Crenshaw County Revenue Sources



**Total Revenue Among 139 School Systems



12
STATE
RANK

122
LOCAL
RANK

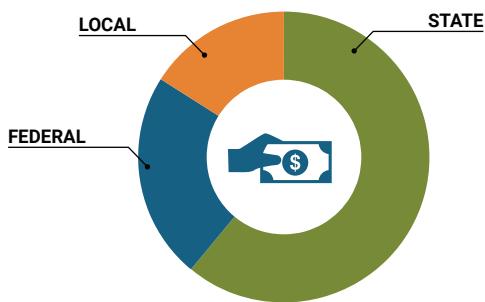
31
FEDERAL
RANK

OVERALL SYSTEM RANK **38**

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?¹



\$23,639,548	STATE	61%
\$8,943,057	FEDERAL	23%
\$6,426,752	LOCAL	16%
—	Local 10-Mill Match	.....
\$1,778,790		
\$4,647,962	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

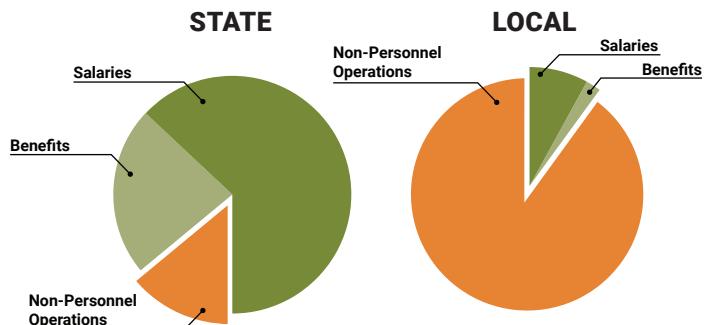
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$13,001,071	\$237,121
Benefits	\$4,812,306	\$59,934
Non-Personnel Operations	\$2,986,514	\$2,601,671
TOTAL	\$20,799,891	\$2,898,726

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 14% of state funding is available for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵

FY25	\$2,227,912
FY24	\$2,138,637
FY23	\$0
FY22	\$606,166
FY21	\$606,469

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **DEBT PER STUDENT**
\$5,207,255 \$2,612

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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Tracey A. Meyer
Governmental Relations Coordinator

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CULLMAN COUNTY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

402 Arnold Street NE | Cullman, AL 35055 | (256) 734-2933

Superintendent

Dr. Shane Barnette

Board Members

Michael Graves, Shane Rusk, Wayne Myrex, Kerry Neighbors, Kenny Brockman, Larry Duke, Richard Hays

 **\$8,871,629**

Cost of One Month's Operation/General Fund

 **5.69**

Number of Months Reserve Balance

By the Numbers

	Schools¹	25
	Students/ADM²	9,569
	Free & Reduced Lunch	58%
	Community Eligibility Program	58%
	Number of Route Buses³	109
	Buses 10 yrs. old or less	98%
	Students Bused	4,880
	Full-Time Employees	1,204
	Teachers	643
	Principals/ Assistant Principals	41
	Counselors	22
	Librarians	24
	Other Certified Employees	41
	Support Personnel	433

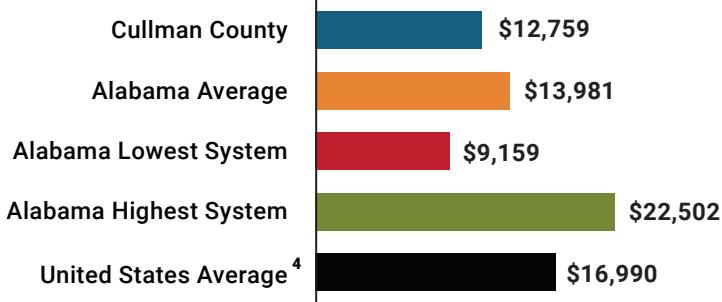
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

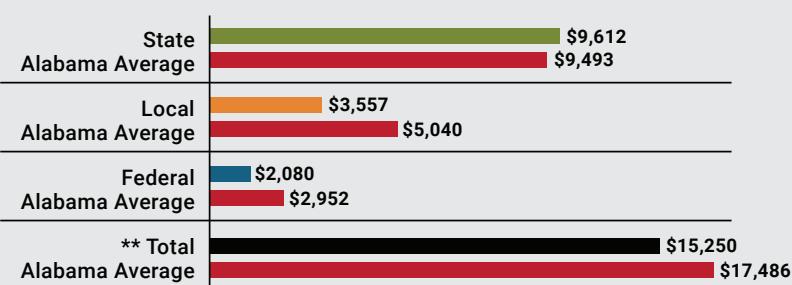
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Cullman County Revenue Sources



**Total Revenue Among 139 School Systems



92

STATE
RANK

77

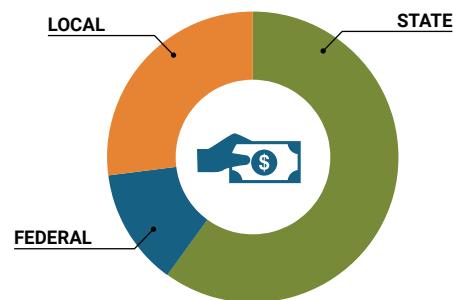
LOCAL
RANK

103

FEDERAL
RANK

OVERALL SYSTEM RANK **119**

School System Revenue



How was your school system funded?¹

\$91,982,148	STATE	60%
\$19,908,277	FEDERAL	13%
\$41,296,362	LOCAL	27%
\$7,630,580		
\$33,665,782		

Local 10-Mill Match
AVAILABLE LOCAL REVENUE

VALUE OF 1-MILL
For Your School System



School System Spending

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$54,542,696	\$7,381,263
Benefits	\$19,721,635	\$1,955,278
Non-Personnel Operations	\$12,081,213	\$10,139,329
TOTAL	\$86,345,544	\$19,475,869

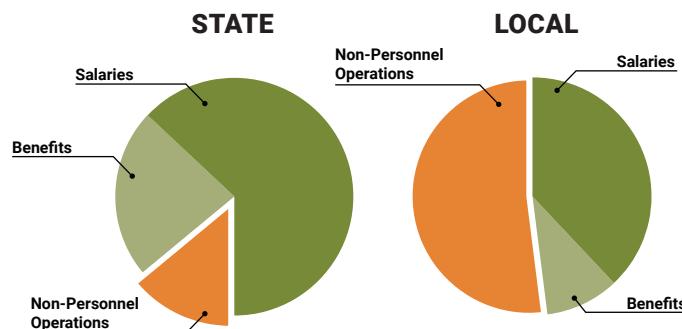
¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.

How did your school system spend state & local dollars?¹



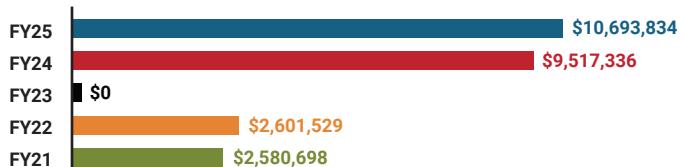
Only 14% of state funding is available for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **DEBT PER STUDENT**
\$32,870,580 **\$3,435**

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
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Executive Director

Tracey A. Meyer
Governmental Relations Coordinator

43 South Jackson Street
Montgomery, Alabama 36104

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DALE COUNTY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

202 S Hwy 123 Suite E | Ozark, AL 36360 | (334) 774-2355

Superintendent

Ben Baker

Board Members

Shannon DeLoney, Jerald Cook, Dale Sutton, Priscilla McKnight, Phillip Parker

 **\$2,893,975**

Cost of One Month's Operation/General Fund

 **8.20**

Number of Months Reserve Balance

By the Numbers

	Schools¹	8
	Students/ADM²	3,208
	Free & Reduced Lunch	63%
	Community Eligibility Program	63%
	Number of Route Buses³	43
	Buses 10 yrs. old or less	98%
	Students Bused	1,625
	Full-Time Employees	424
	Teachers	212
	Principals/ Assistant Principals	10
	Counselors	8
	Librarians	7
	Other Certified Employees	12
	Support Personnel	175

¹ Schools with enrollment, including Alternative and Career Technical Education

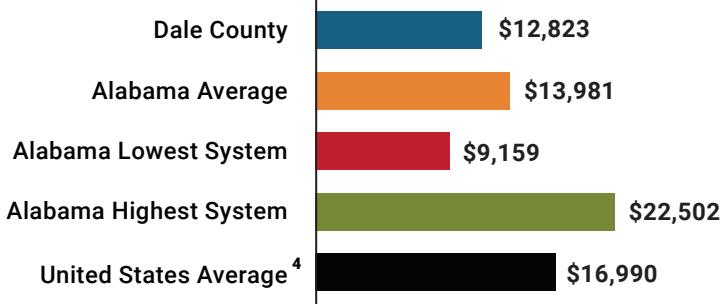
² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

⁴ 2024-2025 NEA Rankings of the States

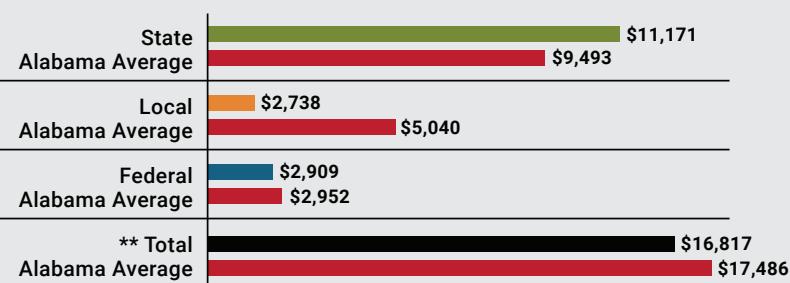
* THIS REPORT INCLUDES FISCAL YEAR 2024 DATA

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Dale County Revenue Sources



**Total Revenue Among 139 School Systems



24

STATE
RANK

109

LOCAL
RANK

72

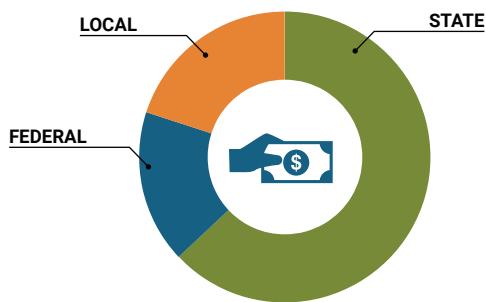
FEDERAL
RANK

OVERALL SYSTEM RANK **88**

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?¹



\$35,829,991	STATE	64%
\$9,329,137	FEDERAL	17%
\$11,208,166	LOCAL	20%
—		
\$2,221,470		
	Local 10-Mill Match	
\$8,986,696	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

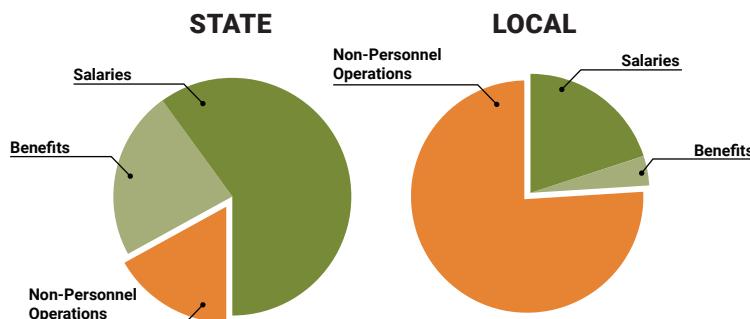
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$18,771,624	\$860,841
Benefits	\$6,961,581	\$163,023
Non-Personnel Operations	\$5,123,172	\$3,388,952
TOTAL	\$30,856,376	\$4,412,816

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 17% of state funding is available for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵

FY25	\$3,584,485
FY24	\$3,181,279
FY23	\$0
FY22	\$957,731
FY21	\$960,278

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ ■ **DEBT PER STUDENT**
\$13,929,600 ■ \$4,343

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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Executive Director

Tracey A. Meyer
Governmental Relations Coordinator

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DALLAS COUNTY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

PO Box 1056 | Selma, AL 36702 | (334) 407-8066

Superintendent

Dr. Corey Jones

Board Members

Melvin Flanagan-Brown, William Minor, Mamie Solomon, Leroy Miles, Mark Story

\$2,534,341

Cost of One Month's Operation/General Fund

2.16

Number of Months Reserve Balance

By the Numbers

	Schools¹	12
	Students/ADM²	2,236
	Free & Reduced Lunch	90%
	Community Eligibility Program	89%
	Number of Route Buses³	63
	Buses 10 yrs. old or less	95%
	Students Bused	1,682
	Full-Time Employees	430
	Teachers	164
	Principals/ Assistant Principals	13
	Counselors	9
	Librarians	8
	Other Certified Employees	19
	Support Personnel	217

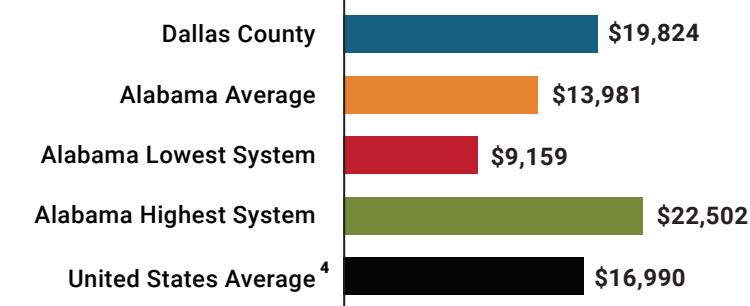
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

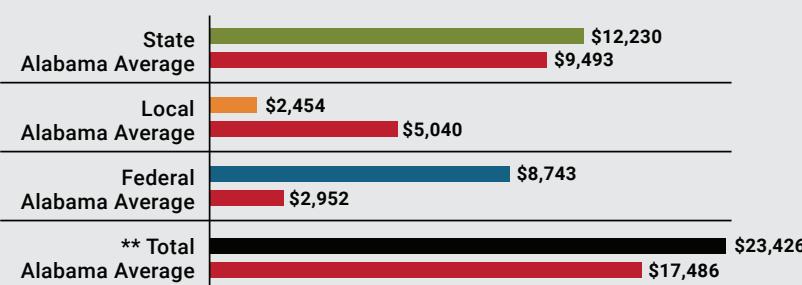
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Dallas County Revenue Sources



**Total Revenue Among 139 School Systems



9
STATE
RANK

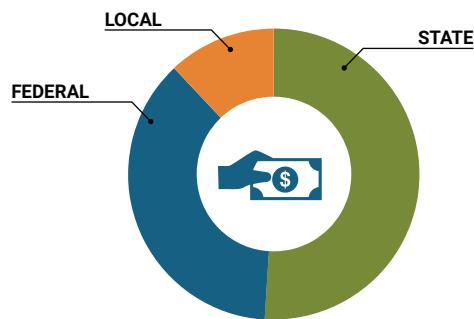
120
LOCAL
RANK

5
FEDERAL
RANK

OVERALL SYSTEM RANK 12

School System Revenue

How was your school system funded?¹



\$27,351,069	STATE	51%
\$19,551,802	FEDERAL	37%
\$6,592,093	LOCAL	12%
—	Local 10-Mill Match	.....
\$2,455,620		
\$4,136,473	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

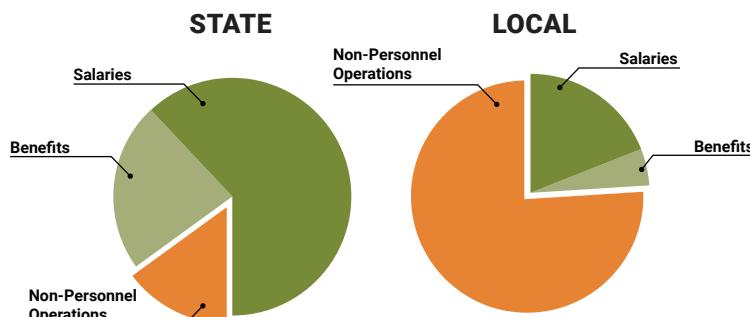
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$16,624,850	\$748,367
Benefits	\$6,184,193	\$217,990
Non-Personnel Operations	\$4,109,801	\$3,137,086
TOTAL	\$26,918,845	\$4,103,443

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 15% of state funding is available for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵

FY25	\$2,499,193
FY24	\$2,401,594
FY23	\$0
FY22	\$775,583
FY21	\$811,580

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **DEBT PER STUDENT**
\$1,008,177 \$451

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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DEKALB COUNTY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

PO Box 1668 | Rainsville, AL 35986 | (256) 638-6921

Superintendent

Wayne Lyles

Board Members

Carol Hiett, Randy Peppers, Robert Elliott, Monty Darwin, Kelly Artrong

\$7,692,607

Cost of One Month's Operation/General Fund

3.27

Number of Months Reserve Balance

By the Numbers

	Schools¹	13
	Students/ADM²	8,297
	Free & Reduced Lunch	73%
	Community Eligibility Program	73%
	Number of Route Buses³	125
	Buses 10 yrs. old or less	98%
	Students Bused	4,674
	Full-Time Employees	1,128
	Teachers	588
	Principals/ Assistant Principals	32
	Counselors	22
	Librarians	13
	Other Certified Employees	34
	Support Personnel	439

¹ Schools with enrollment, including Alternative and Career Technical Education

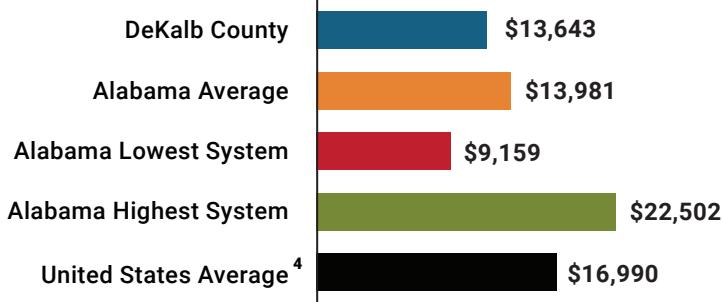
² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

⁴ 2024-2025 NEA Rankings of the States

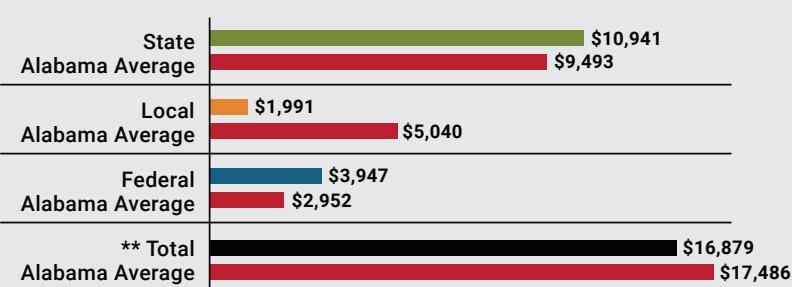
* THIS REPORT INCLUDES FISCAL YEAR 2024 DATA

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

DeKalb County Revenue Sources



**Total Revenue Among 139 School Systems



31
STATE
RANK

132
LOCAL
RANK

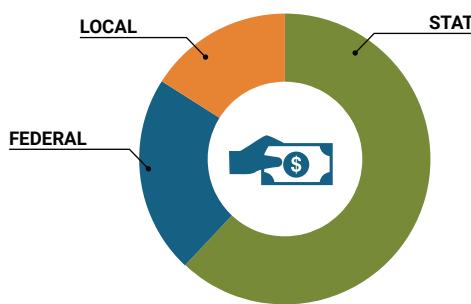
40
FEDERAL
RANK

OVERALL SYSTEM RANK **83**

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?¹



\$90,778,140	STATE	62%
\$32,752,663	FEDERAL	22%
\$23,216,500	LOCAL	16%
\$4,299,370		
\$18,917,130	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

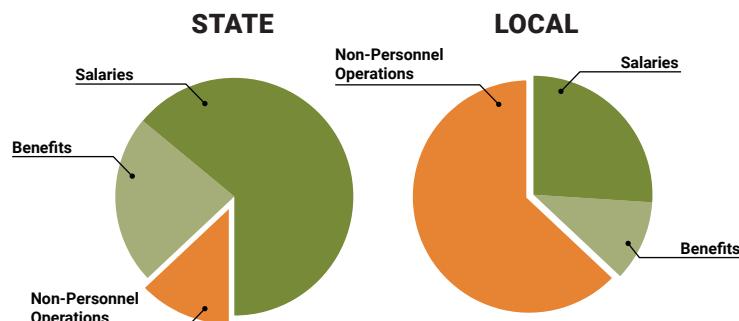
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$48,695,813	\$3,541,540
Benefits	\$17,412,282	\$1,524,543
Non-Personnel Operations	\$9,666,717	\$8,508,175
TOTAL	\$75,774,811	\$13,574,258

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



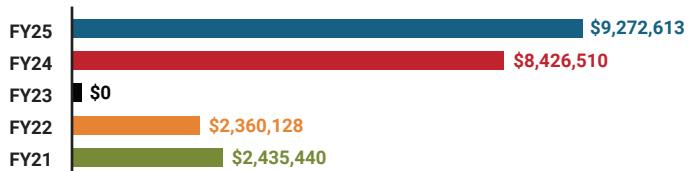
Only 13% of state funding is available for non-personnel expenditures⁴

Instructional Support

█ FY25 █ FY26*

Classroom Materials & Supplies	█ \$900	█ \$1,000
Technology	█ \$500	█ \$500
Library Enhancements	█ \$158	█ \$158
Professional Development	█ \$100	█ \$100
Textbooks/ Digital Resources	█ \$100	█ \$100
Common Purchase*	█ \$100	█ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **DEBT PER STUDENT**
\$15,486,388 \$1,866

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ELMORE COUNTY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

PO Box 817 | Wetumpka, AL 36092 | (334) 567-1200

Superintendent

Richard Dennis

Board Members

David Jones, Michael Morgan, Wendell Saxon, Brian Ward, Leisa Finley, Jason Lett, Bill Myers

 **\$9,845,482**

Cost of One Month's Operation/General Fund

 **3.74**

Number of Months Reserve Balance

By the Numbers

	Schools¹	17
	Students/ADM²	11,279
	Free & Reduced Lunch	55%
	Community Eligibility Program	55%
	Number of Route Buses³	139
	Buses 10 yrs. old or less	100%
	Students Bused	6,562
	Full-Time Employees	1,424
	Teachers	696
	Principals/ Assistant Principals	44
	Counselors	28
	Librarians	15
	Other Certified Employees	53
	Support Personnel	588

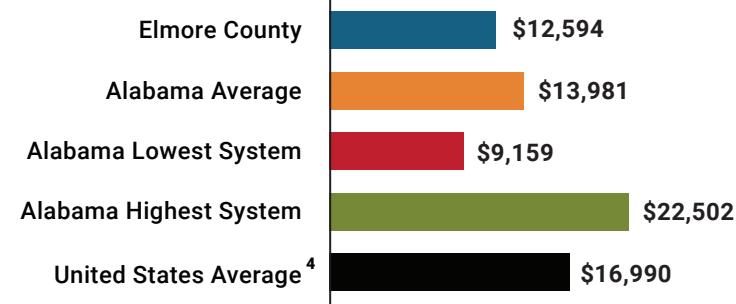
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

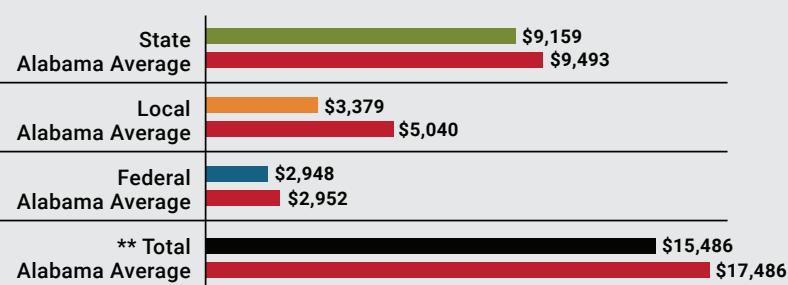
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Elmore County Revenue Sources



**Total Revenue Among 139 School Systems



110

STATE
RANK

82

LOCAL
RANK

70

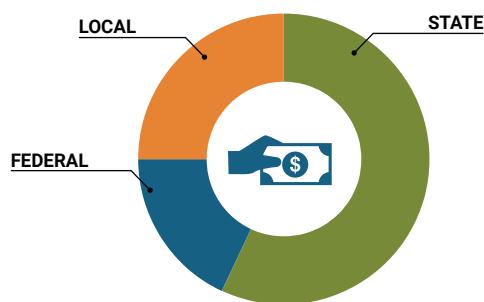
FEDERAL
RANK

OVERALL SYSTEM RANK **113**

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?¹



\$103,303,250	STATE	57%
\$33,252,128	FEDERAL	18%
\$44,425,391	LOCAL	25%
—	Local 10-Mill Match	.....
\$11,266,860		
\$33,158,531	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

\$1,126,686

School System Spending

How did your school system spend state & local dollars?¹

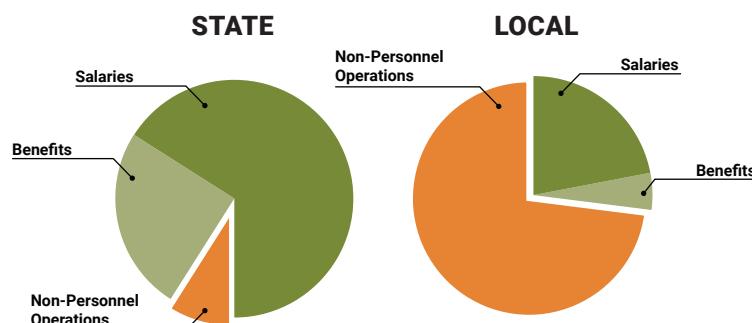
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$64,696,488	\$4,896,641
Benefits	\$23,963,703	\$1,073,377
Non-Personnel Operations	\$8,472,292	\$16,120,768
TOTAL	\$97,132,483	\$22,090,786

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 9% of state funding is available for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵

FY25	\$12,604,893
FY24	\$11,421,375
FY23	\$0
FY22	\$3,255,959
FY21	\$3,216,310

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **DEBT PER STUDENT**
\$78,607,026 **\$6,969**

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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Governmental Relations Coordinator

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ESCAMBIA COUNTY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

301 Belleville Avenue | Brewton, AL 36426 | (251) 867-6251

Superintendent

Dr. Michele Collier

Board Members

Dr. Coleman Wallace, Kevin Hoomes, Jerry Wilson, Greg Dawkins, Cynthia Jackson, Sherry Digmon, Loumeek White

\$4,319,949

Cost of One Month's Operation/General Fund

4.77

Number of Months Reserve Balance

By the Numbers

	Schools¹	12
	Students/ADM²	3,934
	Free & Reduced Lunch	75%
	Community Eligibility Program	76%
	Number of Route Buses³	75
	Buses 10 yrs. old or less	100%
	Students Bused	2,476
	Full-Time Employees	702
	Teachers	297
	Principals/ Assistant Principals	22
	Counselors	11
	Librarians	10
	Other Certified Employees	12
	Support Personnel	350

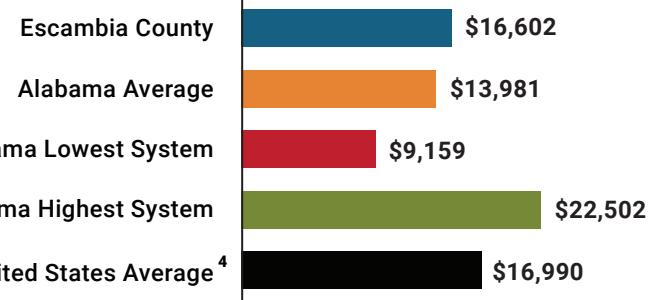
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

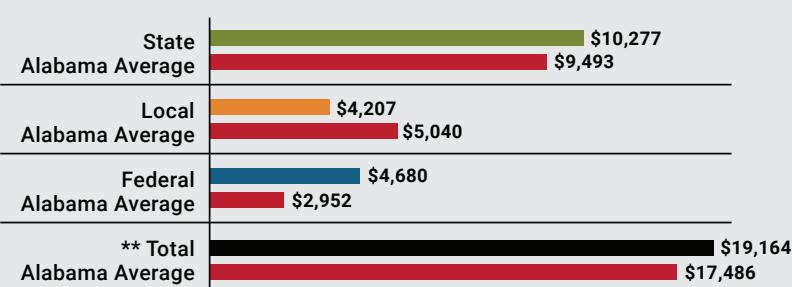
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Escambia County Revenue Sources



**Total Revenue Among 139 School Systems



59

STATE
RANK

58

LOCAL
RANK

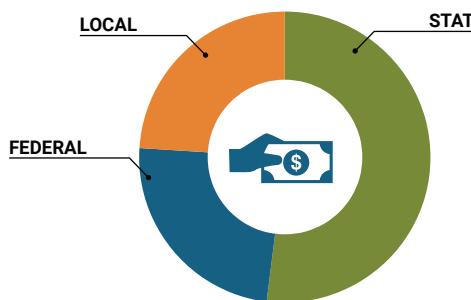
27

FEDERAL
RANK

OVERALL SYSTEM RANK 32

School System Revenue

How was your school system funded?¹



\$40,428,939	STATE	52%
\$18,410,725	FEDERAL	24%
\$18,325,483	LOCAL	24%
—		
\$4,257,980		
	Local 10-Mill Match	
\$14,067,503		
	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

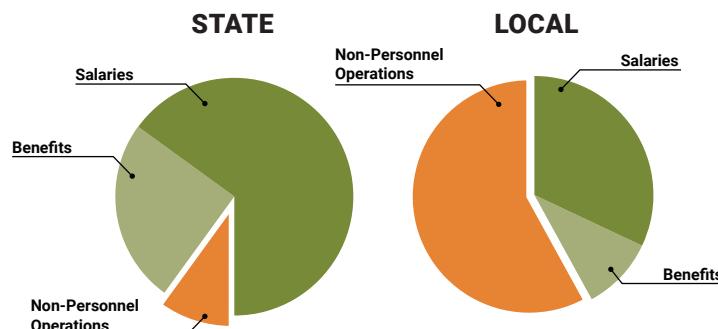
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$24,948,002	\$3,316,740
Benefits	\$9,623,207	\$1,034,879
Non-Personnel Operations	\$3,822,283	\$6,139,260
TOTAL	\$38,393,492	\$10,490,878

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 10% of state funding is available for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵

FY25	■ \$4,396,084
FY24	■ \$4,021,897
FY23	■ \$0
FY22	■ \$1,153,999
FY21	■ \$1,154,174

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ ■ **DEBT PER STUDENT**
\$21,947,086 ■ \$5,579

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
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Tracey A. Meyer
Governmental Relations Coordinator

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ETOWAH COUNTY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

401 Broad Street | Gadsden, AL 35901 | (256) 549-7578

Superintendent

Dr. Alan Cosby

Board Members

Timothy Womack, Jay Freeman, Susan Spiker, Scarlett Farley, Danny Golden, Tim Langdale, Amanda Johnson



\$6,984,223

Cost of One Month's Operation/General Fund



4.85

Number of Months Reserve Balance

By the Numbers



Schools¹

22



Students/ADM²

8,376



Free & Reduced Lunch

57%

Community Eligibility Program

56%



Number of Route Buses³

100

Buses 10 yrs. old or less

100%

Students Bused

4,267



Full-Time Employees

1,168

Teachers

549

Principals/
Assistant Principals

36

Counselors

25

Librarians

19

Other Certified Employees

34

Support Personnel

505

¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)

Etowah County \$12,164

Alabama Average \$13,981

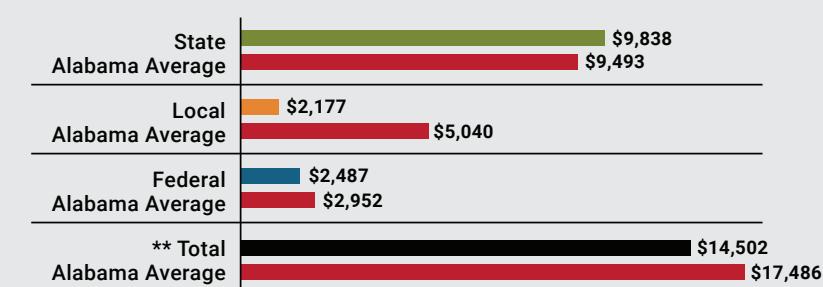
Alabama Lowest System \$9,159

Alabama Highest System \$22,502

United States Average⁴ \$16,990

Per-Pupil Revenue Sources

Etowah County Revenue Sources



**Total Revenue Among 139 School Systems



78

STATE
RANK

130

LOCAL
RANK

86

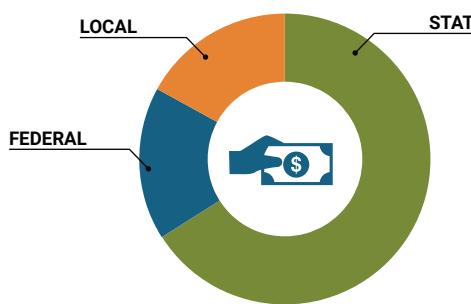
FEDERAL
RANK

OVERALL SYSTEM RANK **131**

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?¹



\$82,405,111	STATE	66%
\$20,832,583	FEDERAL	17%
\$22,482,865	LOCAL	18%
—		
\$5,810,690		
	Local 10-Mill Match	
\$16,672,175		AVAILABLE LOCAL REVENUE

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

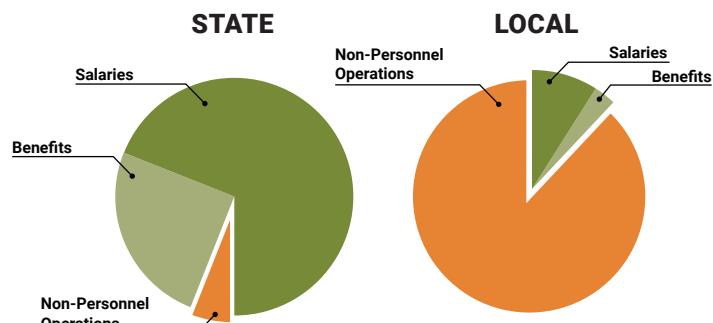
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$49,686,925	\$936,403
Benefits	\$18,197,963	\$214,167
Non-Personnel Operations	\$4,557,971	\$8,810,356
TOTAL	\$72,442,859	\$9,960,927

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



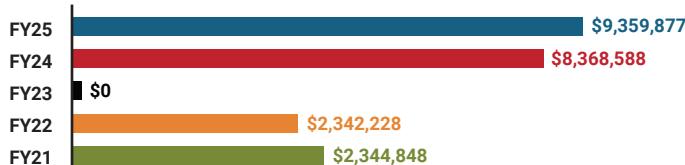
Only 6% of state funding is available for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **DEBT PER STUDENT**
\$43,951,186 \$5,247

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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Tracey A. Meyer
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FAYETTE COUNTY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

PO Box 686 | Fayette, AL 35555 | (205) 932-4611

Superintendent

Jim Burkhalter

Board Members

Brenda Webb, Julie Stough, Portia Stowe, Tom Hubbert, Tierre Agnew, John Aaron

 **\$1,998,215**

Cost of One Month's Operation/General Fund

 **3.72**

Number of Months Reserve Balance

By the Numbers

	Schools¹	6
	Students/ADM²	2,115
	Free & Reduced Lunch	64%
	Community Eligibility Program	64%
	Number of Route Buses³	31
	Buses 10 yrs. old or less	100%
	Students Bused	947
	Full-Time Employees	324
	Teachers	150
	Principals/ Assistant Principals	9
	Counselors	6
	Librarians	6
	Other Certified Employees	12
	Support Personnel	141

¹ Schools with enrollment, including Alternative and Career Technical Education

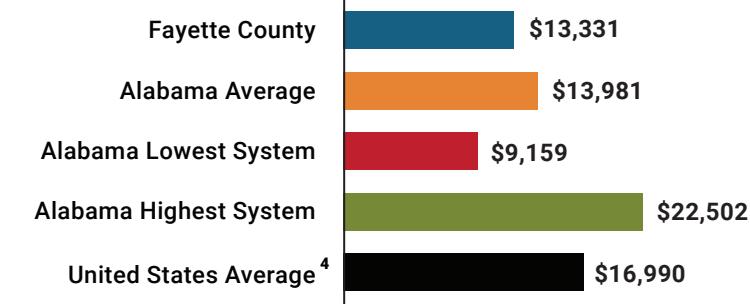
² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

⁴ 2024-2025 NEA Rankings of the States

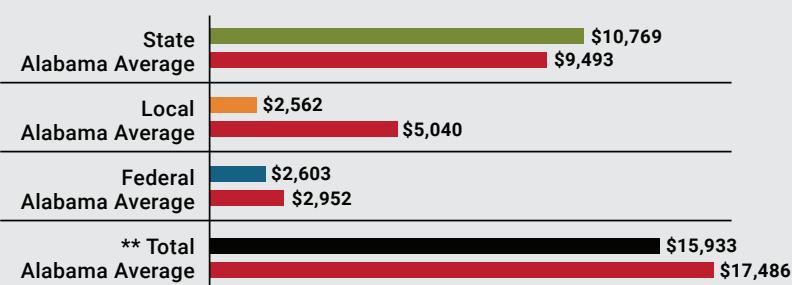
* THIS REPORT INCLUDES FISCAL YEAR 2024 DATA

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Fayette County Revenue Sources



**Total Revenue Among 139 School Systems



39
STATE
RANK

118
LOCAL
RANK

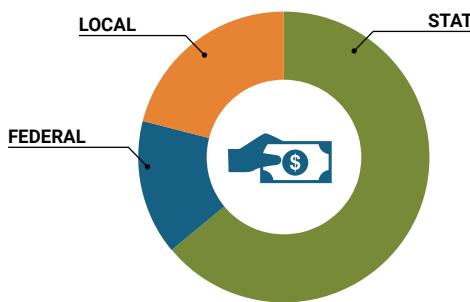
85
FEDERAL
RANK

OVERALL SYSTEM RANK **103**

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?¹



\$22,778,629	STATE	64%
\$5,505,756	FEDERAL	15%
\$7,283,730	LOCAL	20%
—		
\$1,826,430		
	Local 10-Mill Match	
\$5,457,300		
	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

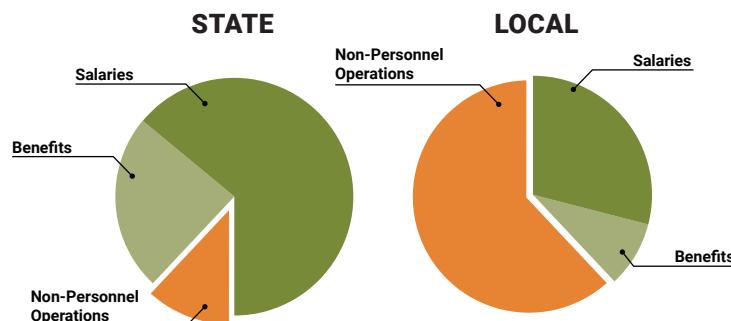
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$12,410,692	\$1,289,312
Benefits	\$4,698,997	\$413,543
Non-Personnel Operations	\$2,354,111	\$2,772,729
TOTAL	\$19,463,801	\$4,475,584

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 12% of state funding is available for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵

FY25	\$2,363,916
FY24	\$2,090,302
FY23	\$0
FY22	\$602,158
FY21	\$614,090

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ ■ **DEBT PER STUDENT**
\$623,826 ■ \$295

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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FRANKLIN COUNTY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

PO Box 610 | Russellville, AL 35653 | (256) 332-1360

Superintendent

Greg Hamilton

Board Members

Terry Welborn, Kacey Johnston, Carol Murphree, Ralton Baker, Larry Cochran

 **\$3,566,477**

Cost of One Month's Operation/General Fund

 **1.34**

Number of Months Reserve Balance

By the Numbers

	Schools¹	10
	Students/ADM²	3,448
	Free & Reduced Lunch	65%
	Community Eligibility Program	66%
	Number of Route Buses³	57
	Buses 10 yrs. old or less	93%
	Students Bused	1,765
	Full-Time Employees	574
	Teachers	272
	Principals/ Assistant Principals	15
	Counselors	10
	Librarians	8
	Other Certified Employees	16
	Support Personnel	253

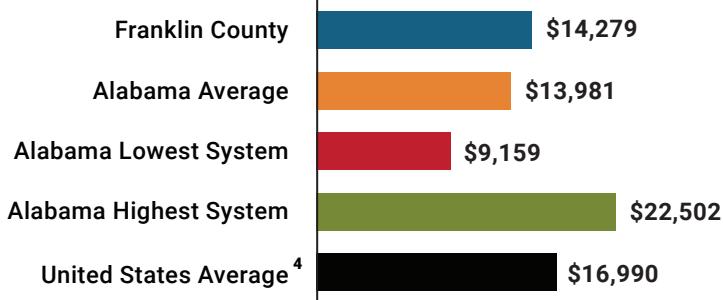
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

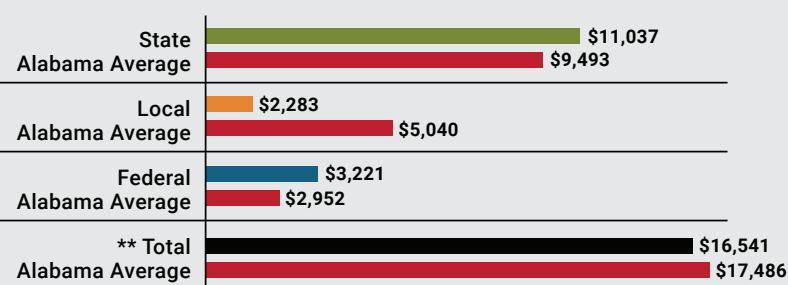
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Franklin County Revenue Sources



**Total Revenue Among 139 School Systems



28

STATE
RANK

127

LOCAL
RANK

60

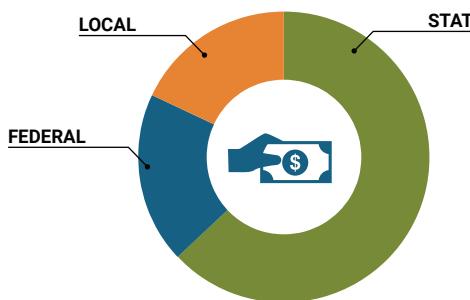
FEDERAL
RANK

OVERALL SYSTEM RANK 95

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?¹



\$38,061,147	STATE	63%
\$11,107,560	FEDERAL	19%
\$10,861,546	LOCAL	18%
—		
\$1,816,700		
	Local 10-Mill Match	
\$9,044,846		AVAILABLE LOCAL REVENUE

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

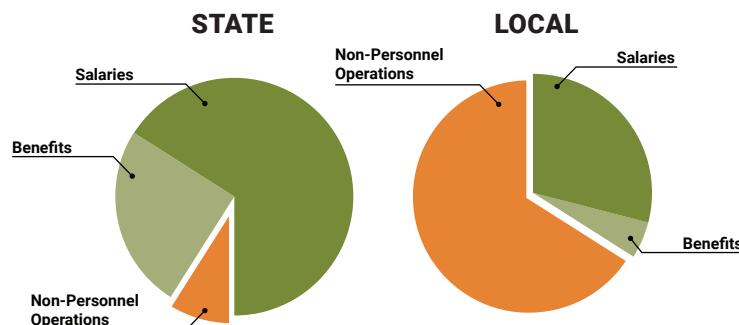
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$22,821,388	\$2,098,177
Benefits	\$8,824,680	\$383,486
Non-Personnel Operations	\$3,009,006	\$4,841,156
TOTAL	\$34,655,074	\$7,322,820

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

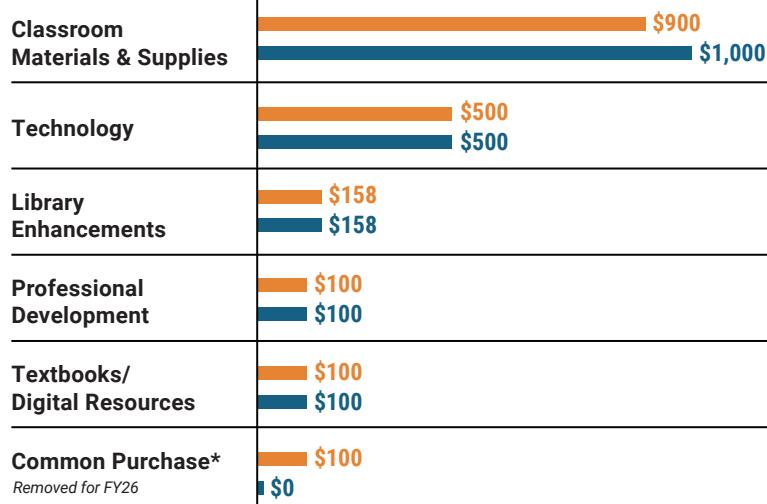
⁴ Such as utilities, operations & maintenance, etc.



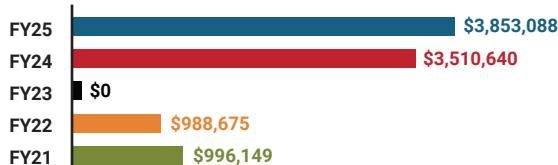
Only 9% of state funding is available for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*



Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ ■ **DEBT PER STUDENT**
\$10,933,093 ■ \$3,170

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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GENEVA COUNTY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

PO Box 250 | Geneva, AL 36340 | (334) 684-5690

Superintendent

Becky Birdsong

Board Members

Derek Warren, Jonathan Eubanks, Brooke Smith, Lisa Baine, Malissa Roberts

 **\$2,211,507**

Cost of One Month's Operation/General Fund

 **6.01**

Number of Months Reserve Balance

By the Numbers

	Schools¹	10
	Students/ADM²	2,657
	Free & Reduced Lunch	67%
	Community Eligibility Program	68%
	Number of Route Buses³	30
	Buses 10 yrs. old or less	100%
	Students Bused	1,240
	Full-Time Employees	359
	Teachers	181
	Principals/ Assistant Principals	12
	Counselors	8
	Librarians	6
	Other Certified Employees	8
	Support Personnel	144

¹ Schools with enrollment, including Alternative and Career Technical Education

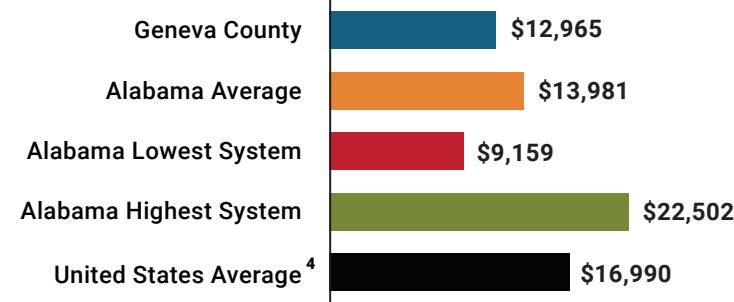
² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

⁴ 2024-2025 NEA Rankings of the States

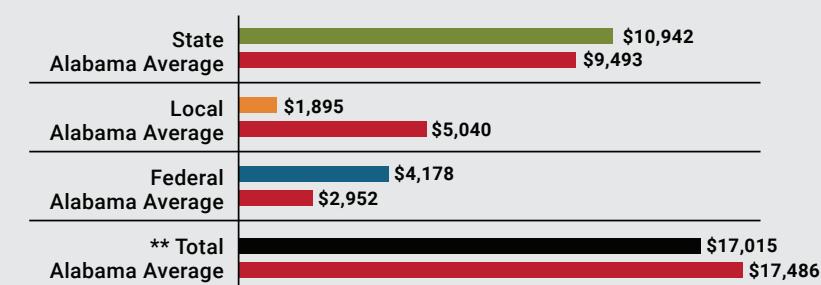
* THIS REPORT INCLUDES FISCAL YEAR 2024 DATA

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Geneva County Revenue Sources



**Total Revenue Among 139 School Systems



30
STATE
RANK

134
LOCAL
RANK

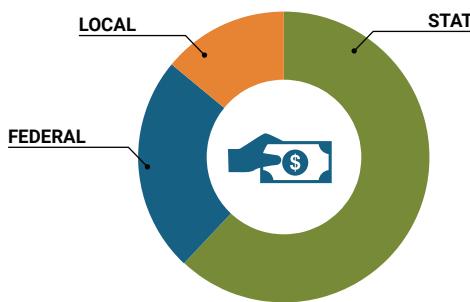
33
FEDERAL
RANK

OVERALL SYSTEM RANK **79**

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?¹



\$29,071,874	STATE	62%
\$11,101,180	FEDERAL	24%
\$6,463,394	LOCAL	14%
—	Local 10-Mill Match	.....
\$1,624,110		
\$4,839,284	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

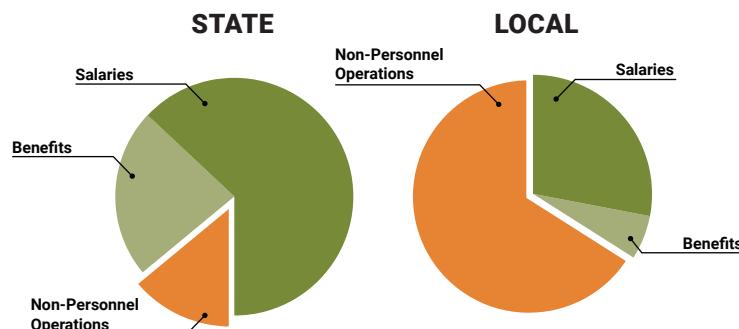
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$15,430,092	\$748,436
Benefits	\$5,744,542	\$165,092
Non-Personnel Operations	\$3,541,661	\$1,796,973
TOTAL	\$24,716,295	\$2,710,502

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 14% of state funding is available for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵

FY25	■ \$2,969,062
FY24	■ \$2,652,806
FY23	■ \$0
FY22	■ \$719,092
FY21	■ \$728,540

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ ■ **\$6,485,390** **DEBT PER STUDENT** ■ **\$2,441**

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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Tracey A. Meyer
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GREENE COUNTY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

220 Main Street | Eutaw, AL 35462 | (205) 372-3109

Superintendent

Dr. Timothy Thurman

Board Members

Leo Branch, Robert Davis, Veronica Richardson, Brandon Meriwether, Carrie Dancy

 **\$1,012,398**

Cost of One Month's Operation/General Fund

 **7.16**

Number of Months Reserve Balance

By the Numbers

	Schools¹	5
	Students/ADM²	856
	Free & Reduced Lunch	91%
	Community Eligibility Program	92%
	Number of Route Buses³	20
	Buses 10 yrs. old or less	95%
	Students Bused	538
	Full-Time Employees	168
	Teachers	70
	Principals/ Assistant Principals	5
	Counselors	4
	Librarians	3
	Other Certified Employees	14
	Support Personnel	72

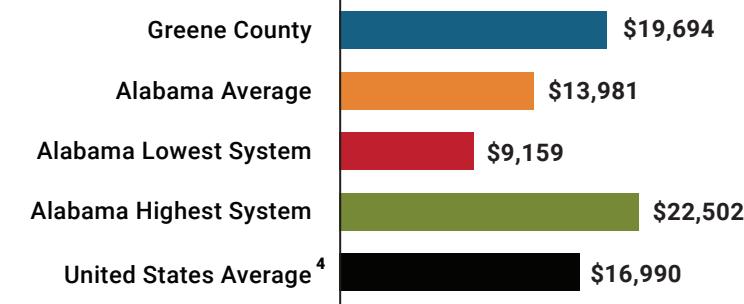
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

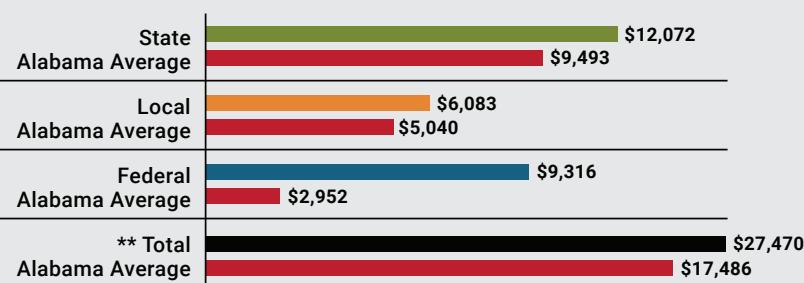
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Greene County Revenue Sources



**Total Revenue Among 139 School Systems



11
STATE
RANK

25
LOCAL
RANK

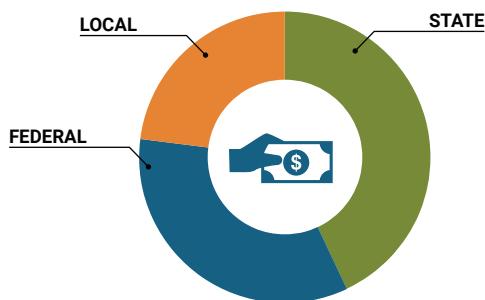
3
FEDERAL
RANK

OVERALL SYSTEM RANK 5

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?¹



\$10,329,704	STATE	43%
\$7,971,383	FEDERAL	34%
\$5,452,404	LOCAL	23%
—		
\$1,745,110		Local 10-Mill Match
—		
\$3,707,294		AVAILABLE LOCAL REVENUE

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

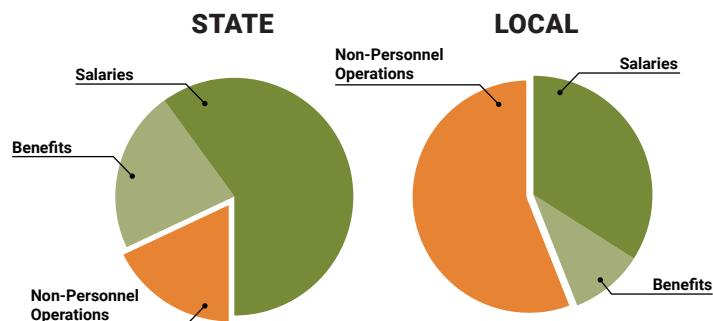
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$5,860,679	\$654,821
Benefits	\$2,113,805	\$195,090
Non-Personnel Operations	\$1,799,710	\$1,099,887
TOTAL	\$9,774,194	\$1,949,798

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 18% of state funding is available for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵

FY25	■ \$956,272
FY24	■ \$861,900
FY23	■ \$0
FY22	■ \$258,608
FY21	■ \$268,420

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ ■ \$19,075,000 **DEBT PER STUDENT** ■ \$22,292

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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Executive Director

Tracey A. Meyer
Governmental Relations Coordinator

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HALE COUNTY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

1115 Powers Street | Greensboro, AL 36744 | (334) 624-8836

Superintendent

Michael Ryans

Board Members

Verlander Jones, Chris Carter, Keisha Thigpen, Otis Grantham, Christopher Payne

\$1,973,401

Cost of One Month's Operation/General Fund

5.96

Number of Months Reserve Balance

By the Numbers

	Schools¹	7
	Students/ADM²	2,110
	Free & Reduced Lunch	77%
	Community Eligibility Program	78%
	Number of Route Buses³	28
	Buses 10 yrs. old or less	100%
	Students Bused	1,415
	Full-Time Employees	321
	Teachers	145
	Principals/ Assistant Principals	9
	Counselors	6
	Librarians	6
	Other Certified Employees	22
	Support Personnel	133

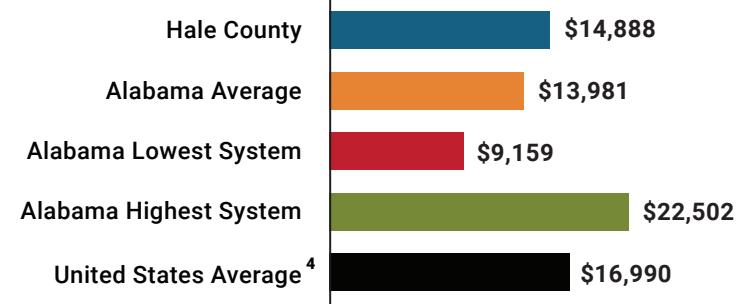
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

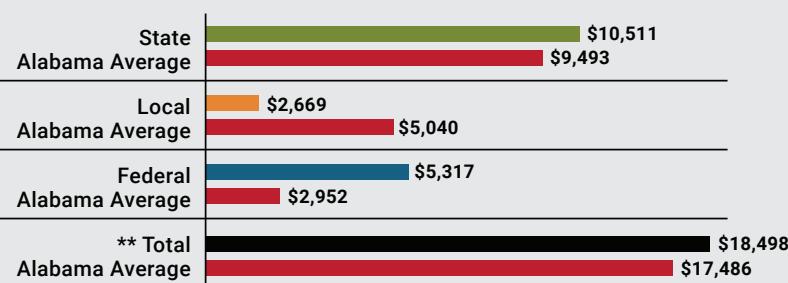
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Hale County Revenue Sources



**Total Revenue Among 139 School Systems



46
STATE
RANK

112
LOCAL
RANK

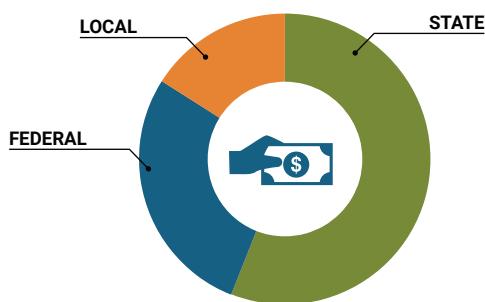
19
FEDERAL
RANK

OVERALL SYSTEM RANK **40**

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?¹



\$22,179,685	STATE	56%
\$11,219,165	FEDERAL	28%
\$6,526,591	LOCAL	16%
—	Local 10-Mill Match	.....
\$1,758,150		
\$4,768,441	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

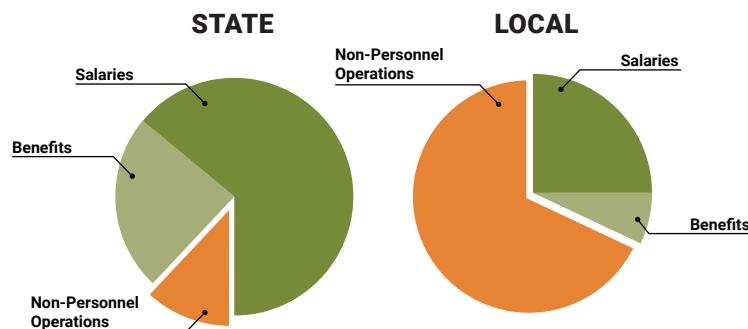
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$12,510,572	\$994,236
Benefits	\$4,772,360	\$258,411
Non-Personnel Operations	\$2,367,744	\$2,696,498
TOTAL	\$19,650,676	\$3,949,145

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 12% of state funding is available for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵

FY25	\$2,358,049
FY24	\$2,177,336
FY23	\$0
FY22	\$643,213
FY21	\$650,632

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ ■ **DEBT PER STUDENT**
\$11,993,724 ■ \$5,684

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
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Sally Smith, J.D.
Executive Director

Tracey A. Meyer
Governmental Relations Coordinator

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Montgomery, Alabama 36104

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HENRY COUNTY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

PO Box 635 | Abbeville, AL 36310 | (334) 585-2206

Superintendent

Lori Beasley

Board Members

Mary Wiggins, Tyrone Watson, Faye Shipes, Jean Bush, Emanuel Davis

\$2,330,769

Cost of One Month's Operation/General Fund

2.39

Number of Months Reserve Balance

By the Numbers

	Schools¹	6
	Students/ADM²	2,453
	Free & Reduced Lunch	59%
	Community Eligibility Program	58%
	Number of Route Buses³	34
	Buses 10 yrs. old or less	92%
	Students Bused	1,482
	Full-Time Employees	355
	Teachers	170
	Principals/ Assistant Principals	11
	Counselors	6
	Librarians	5
	Other Certified Employees	8
	Support Personnel	155

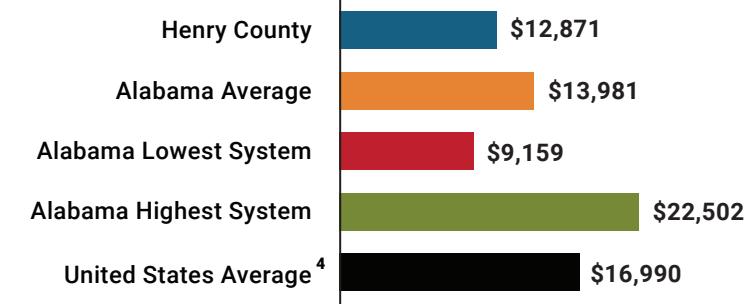
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

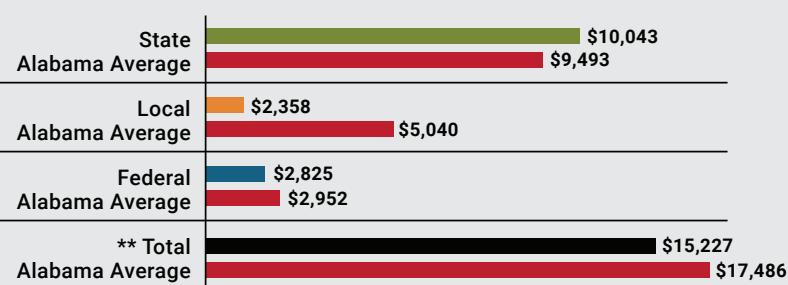
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Henry County Revenue Sources



**Total Revenue Among 139 School Systems



69

STATE
RANK

124

LOCAL
RANK

75

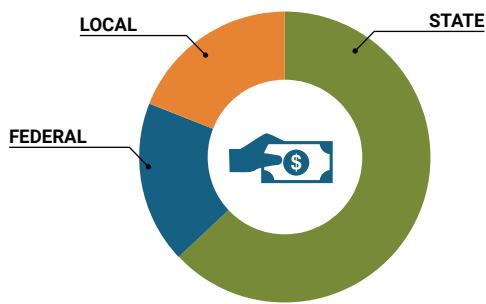
FEDERAL
RANK

OVERALL SYSTEM RANK **120**

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?¹



\$24,634,925	STATE	63%
\$6,930,058	FEDERAL	18%
\$7,367,070	LOCAL	19%
—		
\$2,089,250		
	Local 10-Mill Match	
\$5,277,820		
	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

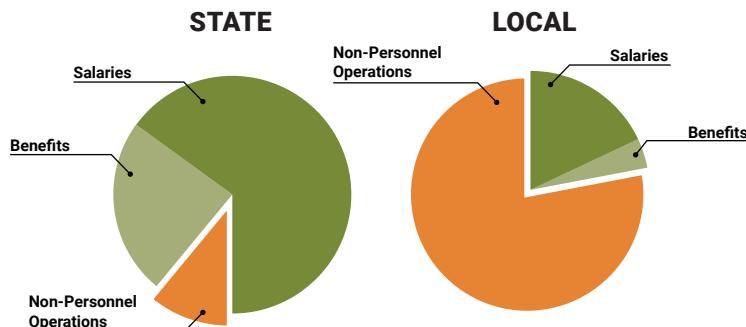
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$14,764,065	\$942,040
Benefits	\$5,510,168	\$222,843
Non-Personnel Operations	\$2,412,748	\$4,031,289
TOTAL	\$22,686,980	\$5,196,172

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 11% of state funding is available for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵

FY25	■ \$2,741,139
FY24	■ \$2,433,165
FY23	■ \$0
FY22	■ \$679,750
FY21	■ \$704,361

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ ■ **DEBT PER STUDENT**
\$23,866,136 ■ \$9,730

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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HOUSTON COUNTY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

404 W Washington Street | Dothan, AL 36301 | (334) 792-8331

Superintendent

Brandy White

Board Members

Vince Wade, Marty Collins, David Hollinger, Mark Kelley, Scott Long, Chris Lasseter, Tara Singley

\$6,023,437

Cost of One Month's Operation/General Fund

5.67

Number of Months Reserve Balance

By the Numbers

	Schools¹	15
	Students/ADM²	6,738
	Free & Reduced Lunch	60%
	Community Eligibility Program	61%
	Number of Route Buses³	84
	Buses 10 yrs. old or less	100%
	Students Bused	3,816
	Full-Time Employees	816
	Teachers	426
	Principals/ Assistant Principals	28
	Counselors	17
	Librarians	9
	Other Certified Employees	30
	Support Personnel	306

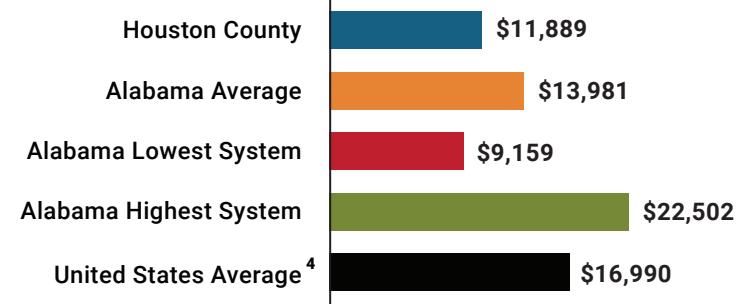
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

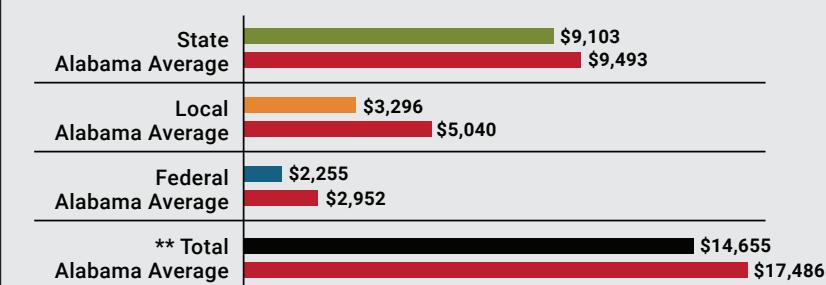
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Houston County Revenue Sources



**Total Revenue Among 139 School Systems



116
STATE
RANK

90
LOCAL
RANK

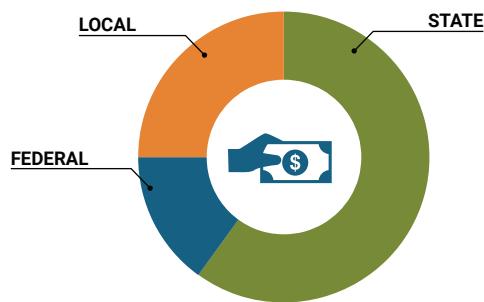
95
FEDERAL
RANK

OVERALL SYSTEM RANK **130**

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?¹



STATE	60%
FEDERAL	15%
LOCAL	25%
Local 10-Mill Match	
AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

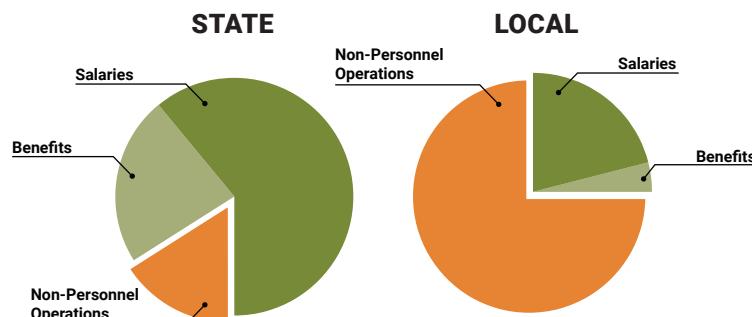
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$37,102,045	\$1,549,795
Benefits	\$13,735,034	\$314,133
Non-Personnel Operations	\$9,636,493	\$5,522,411
TOTAL	\$60,473,572	\$7,386,339

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 16% of state funding is available for non-personnel expenditures⁴

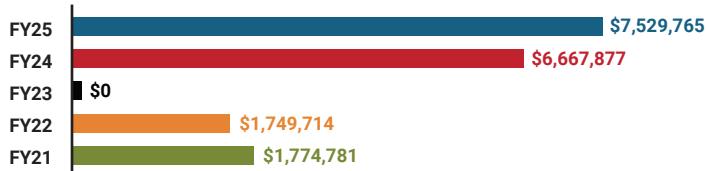
Instructional Support

█ FY25 █ FY26*

Classroom Materials & Supplies	█ \$900	█ \$1,000
Technology	█ \$500	█ \$500
Library Enhancements	█ \$158	█ \$158
Professional Development	█ \$100	█ \$100
Textbooks/ Digital Resources	█ \$100	█ \$100
Common Purchase*	█ \$100	█ \$0

Removed for FY26

Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **DEBT PER STUDENT**
\$57,295,600 \$8,504

⁶ The debt totals in system audit reports may differ due to audit adjustments.



JACKSON COUNTY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

PO Box 549 | Hollywood, AL 35752 | (256) 259-9500

Superintendent

Jason Davidson

Board Members

Chad Gorham, Dr. Angela Guess, Chris Knight, Mike Matthews, Robert King

 **\$4,701,236**

Cost of One Month's Operation/General Fund

 **5.41**

Number of Months Reserve Balance

By the Numbers

	Schools¹	17
	Students/ADM²	4,922
	Free & Reduced Lunch	61%
	Community Eligibility Program	62%
	Number of Route Buses³	81
	Buses 10 yrs. old or less	72%
	Students Bused	3,087
	Full-Time Employees	780
	Teachers	322
	Principals/ Assistant Principals	25
	Counselors	15
	Librarians	10
	Other Certified Employees	26
	Support Personnel	382

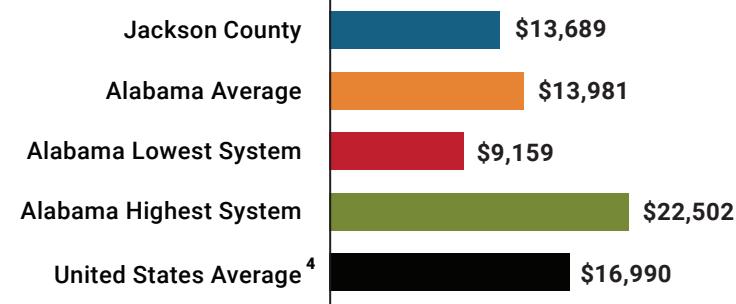
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

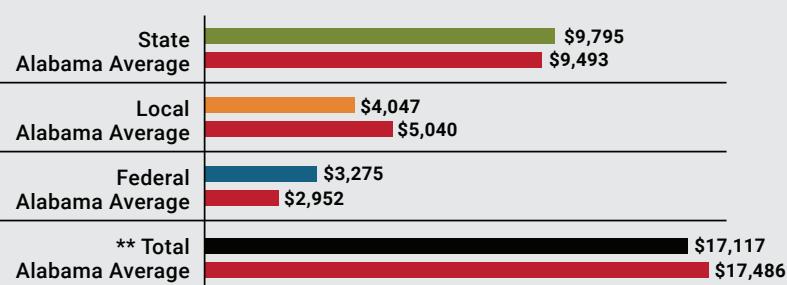
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Jackson County Revenue Sources



**Total Revenue Among 139 School Systems



81
STATE
RANK

62
LOCAL
RANK

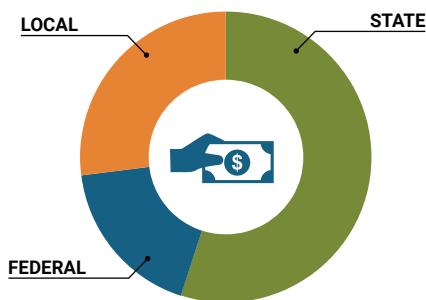
58
FEDERAL
RANK

OVERALL SYSTEM RANK **78**

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?¹



STATE	55%
FEDERAL	18%
LOCAL	26%
Local 10-Mill Match	
AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

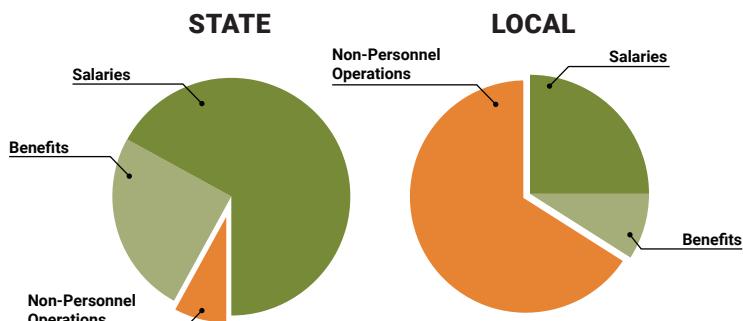
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$31,055,376	\$2,584,194
Benefits	\$11,332,089	\$882,202
Non-Personnel Operations	\$3,859,999	\$6,781,546
TOTAL	\$46,247,464	\$10,247,942

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 8% of state funding is available for non-personnel expenditures⁴

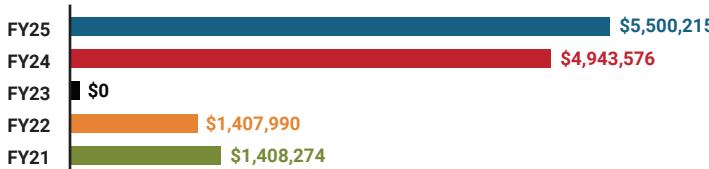
Instructional Support

█ FY25 █ FY26*

Classroom Materials & Supplies	█ \$900	█ \$1,000
Technology	█ \$500	█ \$500
Library Enhancements	█ \$158	█ \$158
Professional Development	█ \$100	█ \$100
Textbooks/ Digital Resources	█ \$100	█ \$100
Common Purchase*	█ \$100	█ \$0

Removed for FY26

Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **DEBT PER STUDENT**
\$26,798,863 \$5,445

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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Tracey A. Meyer
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JEFFERSON COUNTY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

2100 18th Street S | Birmingham, AL 35209 | (205) 379-2225

Superintendent

Dr. Walter Gonsoulin

Board Members

Ronnie Dixon, Stephanie Floyd, Carita Venable, Walter Curry, Robert Duroough

\$32,995,172

Cost of One Month's Operation/General Fund

5.56

Number of Months Reserve Balance

By the Numbers

	Schools¹	55
	Students/ADM²	34,461
	Free & Reduced Lunch	68%
	Community Eligibility Program	67%
	Number of Route Buses³	444
	Buses 10 yrs. old or less	98%
	Students Bused	16,505
	Full-Time Employees	4,413
	Teachers	2,260
	Principals/ Assistant Principals	133
	Counselors	89
	Librarians	59
	Other Certified Employees	162
	Support Personnel	1,710

¹ Schools with enrollment, including Alternative and Career Technical Education

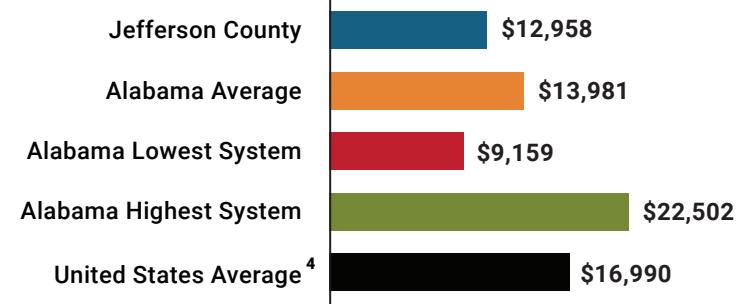
² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

⁴ 2024-2025 NEA Rankings of the States

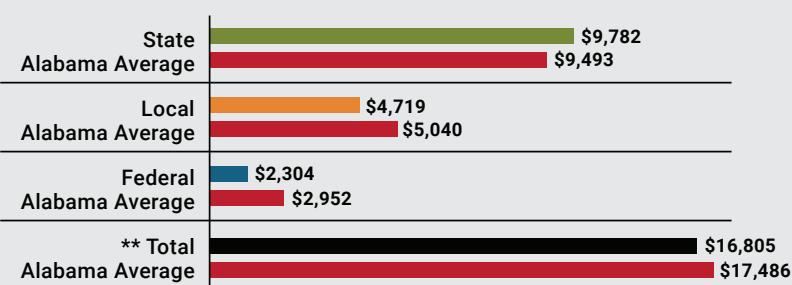
* THIS REPORT INCLUDES FISCAL YEAR 2024 DATA

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Jefferson County Revenue Sources



**Total Revenue Among 139 School Systems



82

STATE
RANK

44

LOCAL
RANK

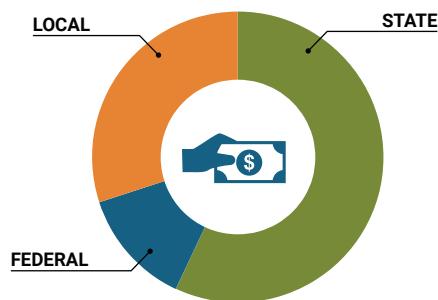
94

FEDERAL
RANK

OVERALL SYSTEM RANK **90**

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue



How was your school system funded?¹

\$337,113,333	STATE	57%
\$79,392,530	FEDERAL	13%
\$174,783,666	LOCAL	30%
— \$31,663,290		
\$143,120,376		

Local 10-Mill Match
AVAILABLE LOCAL REVENUE

VALUE OF 1-MILL
For Your School System

\$3,166,329

School System Spending

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$188,471,499	\$28,536,087
Benefits	\$68,412,471	\$8,453,566
Non-Personnel Operations	\$33,411,678	\$41,621,631
TOTAL	\$290,295,649	\$78,611,284

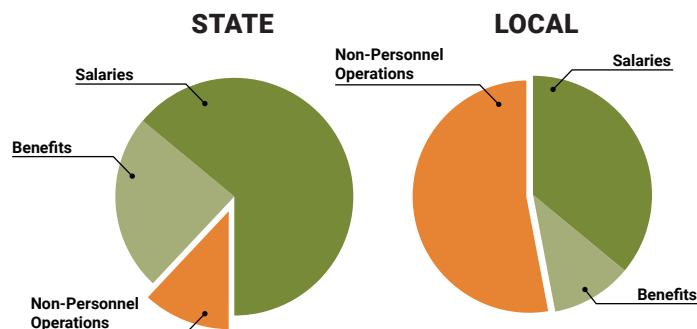
¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.

How did your school system spend state & local dollars?¹



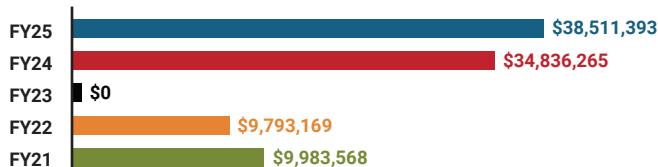
Only 12% of state funding is available for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **DEBT PER STUDENT**
\$274,245,529 **\$7,958**

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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Executive Director

Tracey A. Meyer
Governmental Relations Coordinator

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Montgomery, Alabama 36104

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LAMAR COUNTY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

PO Box 1379 | Vernon, AL 35592 | (205) 695-7615

Superintendent

Vance Herron

Board Members

Lee Mosley, Jonathan Beasley, Carl Northington, Terry Goodin, Banks Hattaway

 **\$1,934,795**

Cost of One Month's Operation/General Fund

 **3.85**

Number of Months Reserve Balance

By the Numbers

	Schools¹	5
	Students/ADM²	2,107
	Free & Reduced Lunch	60%
	Community Eligibility Program	60%
	Number of Route Buses³	35
	Buses 10 yrs. old or less	94%
	Students Bused	1,045
	Full-Time Employees	277
	Teachers	142
	Principals/ Assistant Principals	8
	Counselors	6
	Librarians	4
	Other Certified Employees	9
	Support Personnel	108

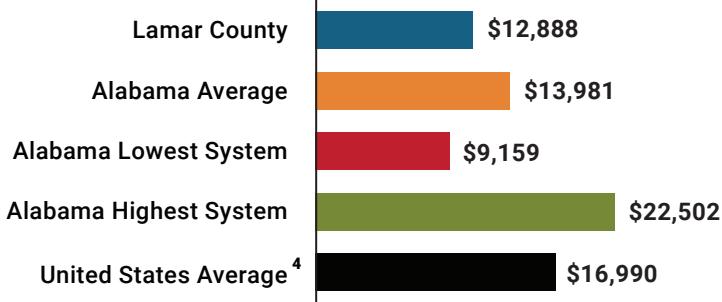
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

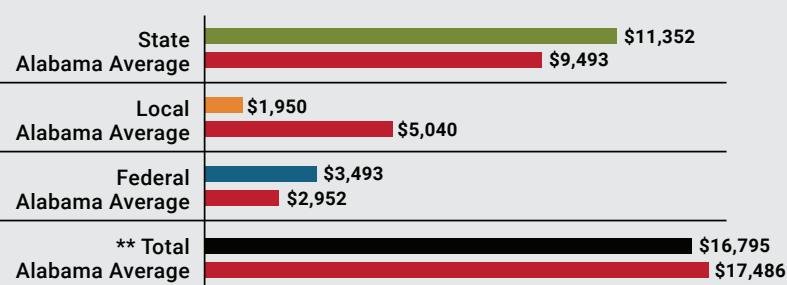
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Lamar County Revenue Sources



**Total Revenue Among 139 School Systems



19

STATE
RANK

133

LOCAL
RANK

49

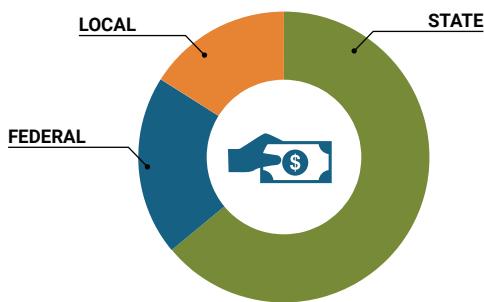
FEDERAL
RANK

OVERALL SYSTEM RANK **91**

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?¹



\$23,915,945	STATE	64%
\$7,359,090	FEDERAL	20%
\$5,905,381	LOCAL	16%
—		Local 10-Mill Match
\$1,619,950		
		AVAILABLE LOCAL REVENUE
\$4,285,431		

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

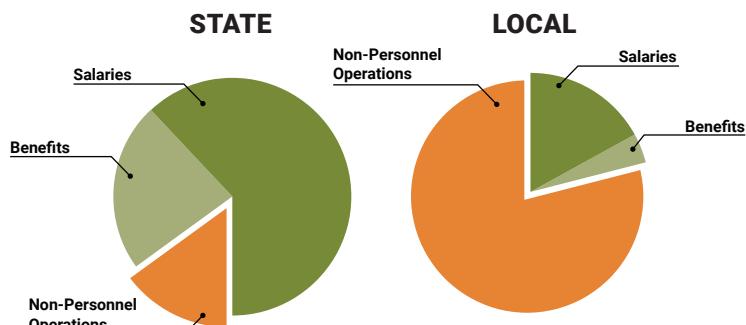
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$12,430,376	\$426,058
Benefits	\$4,550,665	\$102,387
Non-Personnel Operations	\$2,938,054	\$2,050,167
TOTAL	\$19,919,095	\$2,578,612

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 15% of state funding is available for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵

FY25	\$2,354,361
FY24	\$2,130,255
FY23	\$0
FY22	\$620,441
FY21	\$622,901

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ ■ **DEBT PER STUDENT**
\$6,547,254 ■ \$3,108

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
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Sally Smith, J.D.
Executive Director

Tracey A. Meyer
Governmental Relations Coordinator

43 South Jackson Street
Montgomery, Alabama 36104

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LAUDERDALE COUNTY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

PO Box 278 | Florence, AL 35631 | (256) 760-1300

Superintendent

Jerry Hill

Board Members

Ronnie Owens, Daniel Patterson, BJ Tully, Charlotte Hill, Randy Burns

\$7,496,565

Cost of One Month's Operation/General Fund

3.15

Number of Months Reserve Balance

By the Numbers

	Schools¹	15
	Students/ADM²	7,582
	Free & Reduced Lunch	50%
	Community Eligibility Program	51%
	Number of Route Buses³	89
	Buses 10 yrs. old or less	88%
	Students Bused	3,747
	Full-Time Employees	1,074
	Teachers	535
	Principals/ Assistant Principals	33
	Counselors	22
	Librarians	13
	Other Certified Employees	35
	Support Personnel	436

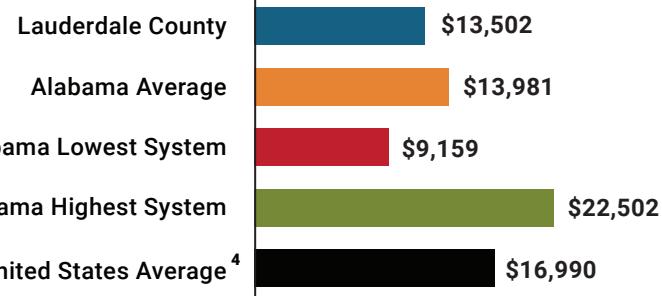
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

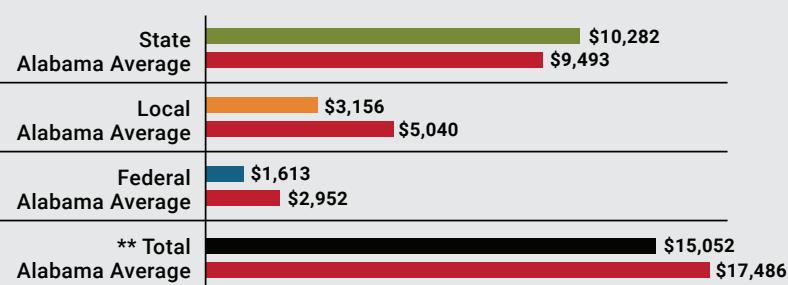
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Lauderdale County Revenue Sources



**Total Revenue Among 139 School Systems



58

STATE
RANK

97

LOCAL
RANK

120

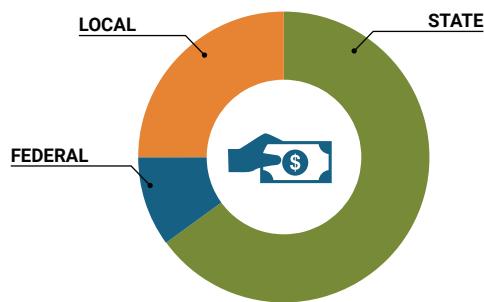
FEDERAL
RANK

OVERALL SYSTEM RANK **124**

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?¹



\$77,957,467	STATE	65%
\$12,230,752	FEDERAL	10%
\$29,061,393	LOCAL	24%
—		
\$5,570,830		
	Local 10-Mill Match	
\$23,490,563		
	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

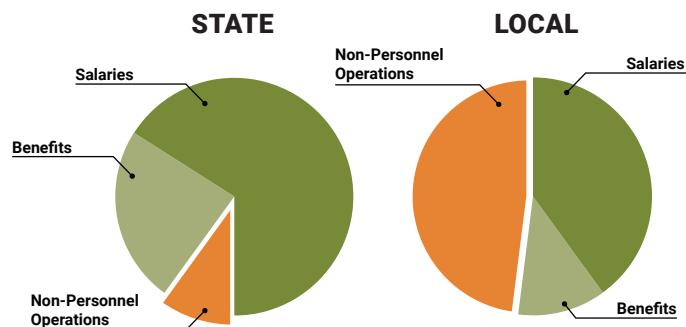
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$45,408,542	\$9,114,266
Benefits	\$16,819,570	\$2,716,976
Non-Personnel Operations	\$6,826,539	\$10,942,506
TOTAL	\$69,054,651	\$22,773,748

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 10% of state funding is available for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵

FY25	\$8,472,683
FY24	\$7,620,373
FY23	\$0
FY22	\$2,174,722
FY21	\$2,161,091

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ ■ **DEBT PER STUDENT**
\$41,699,089 ■ \$5,500

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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Tracey A. Meyer
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LAWRENCE COUNTY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

14131 Market Street | Moulton, AL 35650 | (256) 905-2400

Superintendent

Jon Bret Smith

Board Members

Kesha Weatherby, Kenneth Hood, Delandrion Woods, Sabrina Barkley, Shanon Terry

 **\$4,582,097**

Cost of One Month's Operation/General Fund

 **4.24**

Number of Months Reserve Balance

By the Numbers

	Schools¹	12
	Students/ADM²	4,449
	Free & Reduced Lunch	64%
	Community Eligibility Program	65%
	Number of Route Buses³	84
	Buses 10 yrs. old or less	99%
	Students Bused	2,180
	Full-Time Employees	670
	Teachers	322
	Principals/ Assistant Principals	24
	Counselors	13
	Librarians	11
	Other Certified Employees	13
	Support Personnel	287

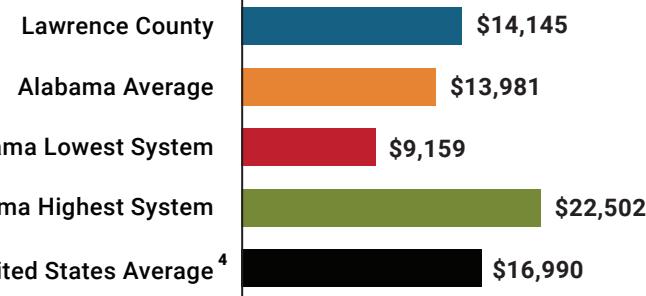
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

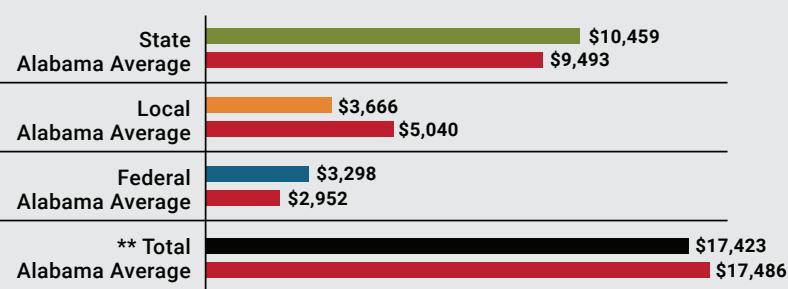
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Lawrence County Revenue Sources



**Total Revenue Among 139 School Systems



49

STATE
RANK

72

LOCAL
RANK

56

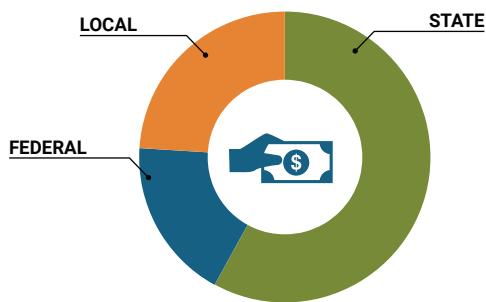
FEDERAL
RANK

OVERALL SYSTEM RANK **70**

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?¹



STATE	58%
FEDERAL	18%
LOCAL	24%
Local 10-Mill Match	
AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

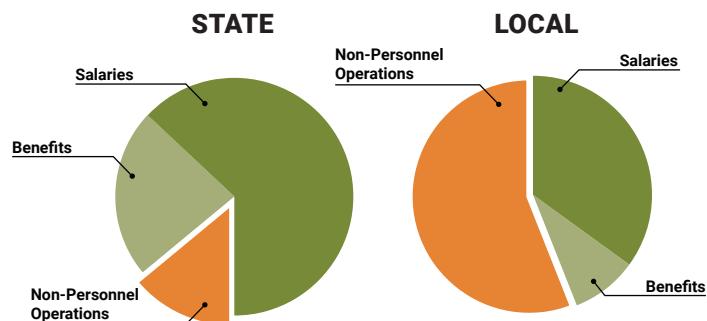
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$26,087,450	\$4,098,849
Benefits	\$9,827,188	\$988,179
Non-Personnel Operations	\$6,060,559	\$6,486,299
TOTAL	\$41,975,196	\$11,573,327

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 14% of state funding is available for non-personnel expenditures⁴

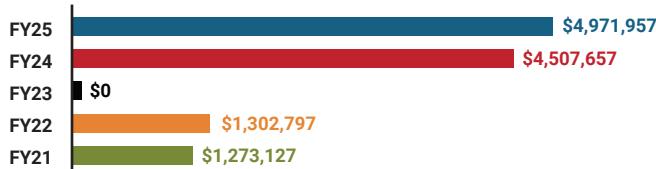
Instructional Support

█ FY25 █ FY26*

Classroom Materials & Supplies	█ \$900	█ \$1,000
Technology	█ \$500	█ \$500
Library Enhancements	█ \$158	█ \$158
Professional Development	█ \$100	█ \$100
Textbooks/ Digital Resources	█ \$100	█ \$100
Common Purchase*	█ \$100	█ \$0

Removed for FY26

Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **DEBT PER STUDENT**
\$42,420,666 \$9,535

⁶ The debt totals in system audit reports may differ due to audit adjustments.



LEE COUNTY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

2410 Society Hill Road | Opelika, AL 36804 | (334) 705-6000

Superintendent

Dr. Mike Howard

Board Members

Mark Tomlin, Rev. Larry Patterson, Roger Keel, Napoleon Stringer, Dr. Russell Courson, Richard Brown, Mary Ensley

 **\$9,491,132**

Cost of One Month's Operation/General Fund

 **3.33**

Number of Months Reserve Balance

By the Numbers

	Schools¹	14
	Students/ADM²	8,793
	Free & Reduced Lunch	65%
	Community Eligibility Program	58%
	Number of Route Buses³	136
	Buses 10 yrs. old or less	78%
	Students Bused	4,432
	Full-Time Employees	1,288
	Teachers	651
	Principals/ Assistant Principals	35
	Counselors	20
	Librarians	15
	Other Certified Employees	40
	Support Personnel	527

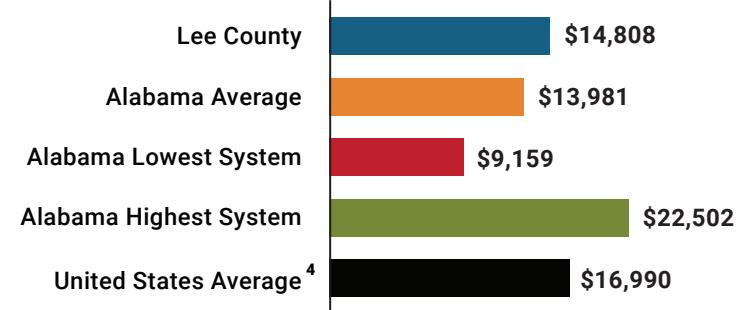
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

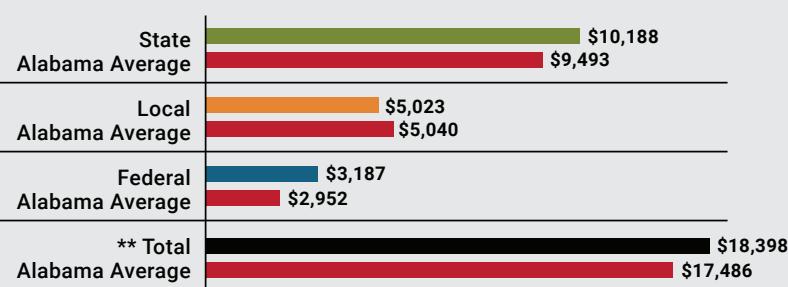
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Lee County Revenue Sources



**Total Revenue Among 139 School Systems



62

STATE
RANK

38

LOCAL
RANK

61

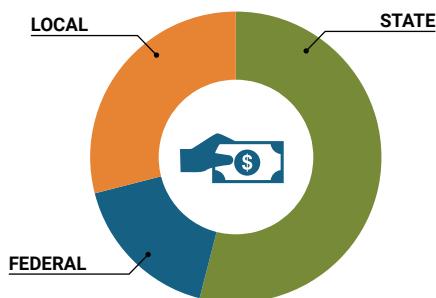
FEDERAL
RANK

OVERALL SYSTEM RANK **44**

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?¹



\$89,579,128	STATE	54%
\$28,021,169	FEDERAL	17%
\$48,404,665	LOCAL	29%
—	Local 10-Mill Match	.....
\$7,068,600		
\$41,336,065	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

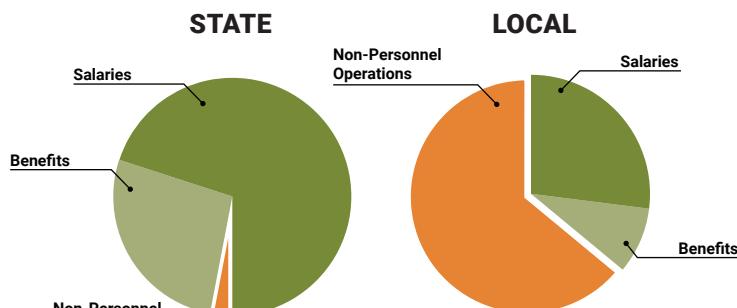
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$53,757,627	\$8,553,386
Benefits	\$20,388,744	\$2,724,764
Non-Personnel Operations	\$1,769,829	\$20,635,443
TOTAL	\$75,916,200	\$31,913,592

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



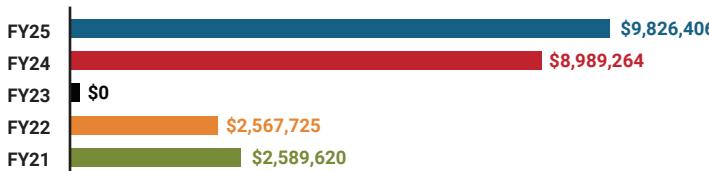
Only 2% of state funding is available for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ ■ **DEBT PER STUDENT**
\$66,521,186 ■ \$7,565

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
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Tracey A. Meyer
Governmental Relations Coordinator

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LIMESTONE COUNTY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

300 S Jefferson Street | Athens, AL 35611 | (256) 998-5241

Superintendent

Dr. Randy Shearouse

Board Members

Ronald Christ, Greta Kilgore, Dr. Warren Herring, Antonia Green-Fuqua, Dr. Belinda Maples, Anthony Hilliard, Bradley Young

 **\$11,280,506**

Cost of One Month's Operation/General Fund

 **3.65**

Number of Months Reserve Balance

By the Numbers

	Schools¹	17
	Students/ADM²	15,253
	Free & Reduced Lunch	64%
	Community Eligibility Program	53%
	Number of Route Buses³	111
	Buses 10 yrs. old or less	100%
	Students Bused	4,527
	Full-Time Employees	1,212
	Teachers	586
	Principals/ Assistant Principals	34
	Counselors	24
	Librarians	16
	Other Certified Employees	47
	Support Personnel	505

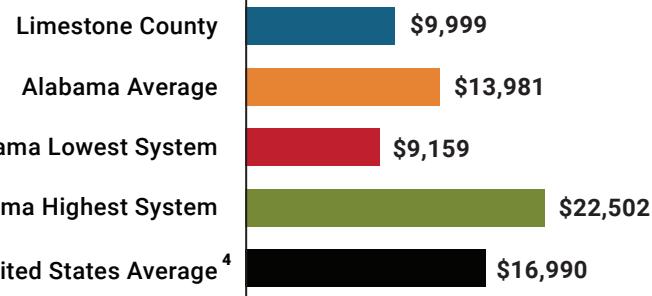
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

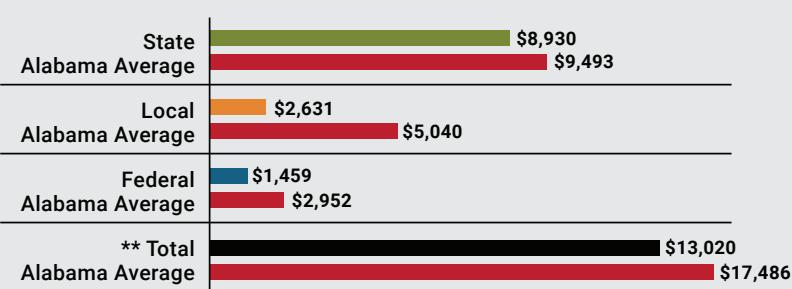
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Limestone County Revenue Sources



**Total Revenue Among 139 School Systems



124
STATE
RANK

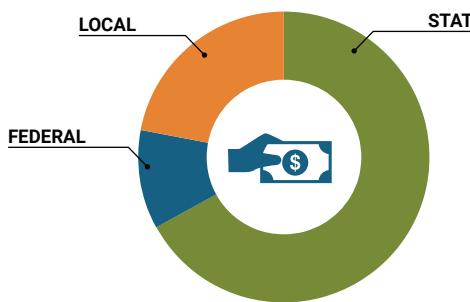
114
LOCAL
RANK

122
FEDERAL
RANK

OVERALL SYSTEM RANK 136

School System Revenue

How was your school system funded?¹



STATE	67%
FEDERAL	11%
LOCAL	22%
Local 10-Mill Match	
AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

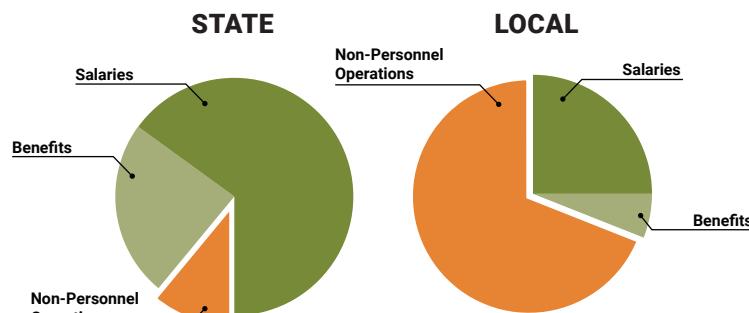
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$82,757,945	\$2,755,890
Benefits	\$30,305,733	\$707,248
Non-Personnel Operations	\$14,130,720	\$7,777,457
TOTAL	\$127,194,398	\$11,240,595

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 11% of state funding is available for non-personnel expenditures⁴

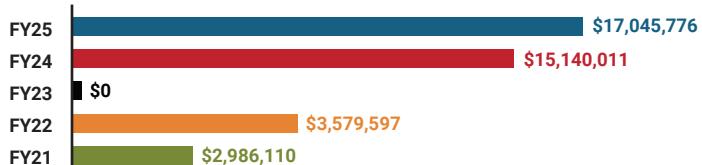
Instructional Support

█ FY25 █ FY26*

Classroom Materials & Supplies	█ \$900	█ \$1,000
Technology	█ \$500	█ \$500
Library Enhancements	█ \$158	█ \$158
Professional Development	█ \$100	█ \$100
Textbooks/ Digital Resources	█ \$100	█ \$100
Common Purchase*	█ \$100	█ \$0

Removed for FY26

Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **DEBT PER STUDENT**
\$59,386,351 \$3,893

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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Executive Director

Tracey A. Meyer
Governmental Relations Coordinator

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Montgomery, Alabama 36104

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LOWNDES COUNTY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

PO Box 755 | Hayneville, AL 36040 | (334) 548-2131

Superintendent

Samita Jeter

Board Members

Steve Foster, Travis Rogers, Ben Davis, Rev. Robert Grant, Brant McCray

\$1,610,678

Cost of One Month's Operation/General Fund

3.11

Number of Months Reserve Balance

By the Numbers

	Schools¹	8
	Students/ADM²	1,149
	Free & Reduced Lunch	90%
	Community Eligibility Program	91%
	Number of Route Buses³	32
	Buses 10 yrs. old or less	91%
	Students Bused	1,346
	Full-Time Employees	229
	Teachers	91
	Principals/ Assistant Principals	8
	Counselors	7
	Librarians	5
	Other Certified Employees	17
	Support Personnel	101

¹ Schools with enrollment, including Alternative and Career Technical Education

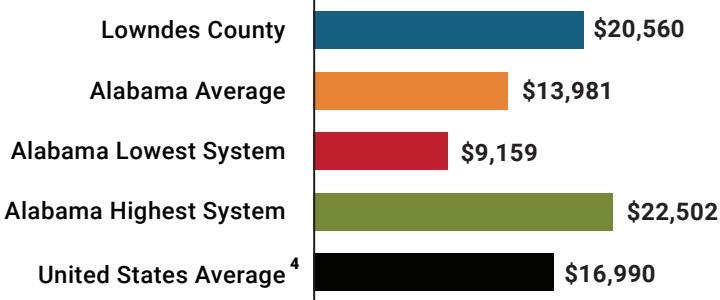
² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

⁴ 2024-2025 NEA Rankings of the States

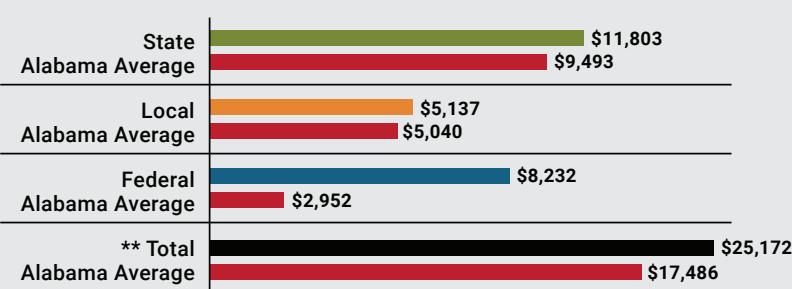
* THIS REPORT INCLUDES FISCAL YEAR 2024 DATA

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Lowndes County Revenue Sources



**Total Revenue Among 139 School Systems



13
STATE
RANK

37
LOCAL
RANK

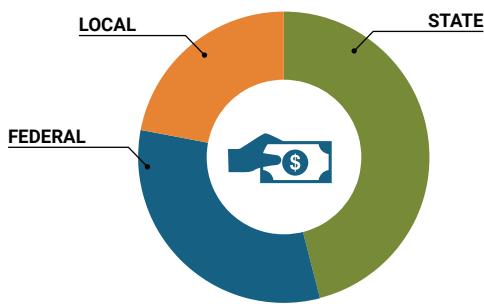
9
FEDERAL
RANK

OVERALL SYSTEM RANK **10**

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?¹



\$13,565,017	STATE	46%
\$9,460,314	FEDERAL	32%
\$6,312,701	LOCAL	22%
—	Local 10-Mill Match	.....
\$1,317,110		
	AVAILABLE LOCAL REVENUE	
\$4,995,591		

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

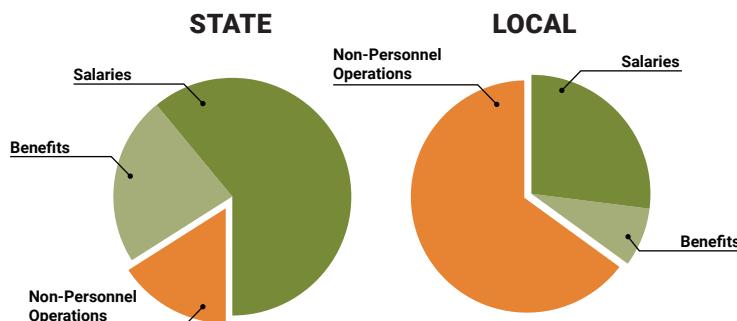
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$7,907,324	\$1,348,709
Benefits	\$2,900,387	\$411,582
Non-Personnel Operations	\$2,013,003	\$3,200,922
TOTAL	\$12,820,714	\$4,961,213

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 16% of state funding is available for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵

FY25	\$1,284,324
FY24	\$1,157,280
FY23	\$0
FY22	\$369,919
FY21	\$374,171

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ ■ \$2,275,995 **DEBT PER STUDENT** ■ \$1,980

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
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Executive Director

Tracey A. Meyer
Governmental Relations Coordinator

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Montgomery, Alabama 36104

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MACON COUNTY

Superintendent

Dr. Melissa Williams

Board Members

Katy Campbell, Clinton Boyd, Sawanda Wilson, Elnora Love, Mary Hooks

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

303 Union Springs Road | Tuskegee, AL 36083 | (334) 727-1600

\$2,112,783

Cost of One Month's Operation/General Fund

2.85

Number of Months Reserve Balance

By the Numbers

	Schools¹	7
	Students/ADM²	1,693
	Free & Reduced Lunch	87%
	Community Eligibility Program	86%
	Number of Route Buses³	30
	Buses 10 yrs. old or less	100%
	Students Bused	1,313
	Full-Time Employees	277
	Teachers	124
	Principals/ Assistant Principals	9
	Counselors	7
	Librarians	5
	Other Certified Employees	15
	Support Personnel	117

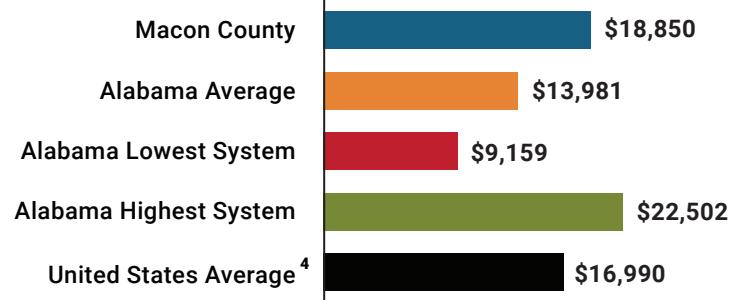
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

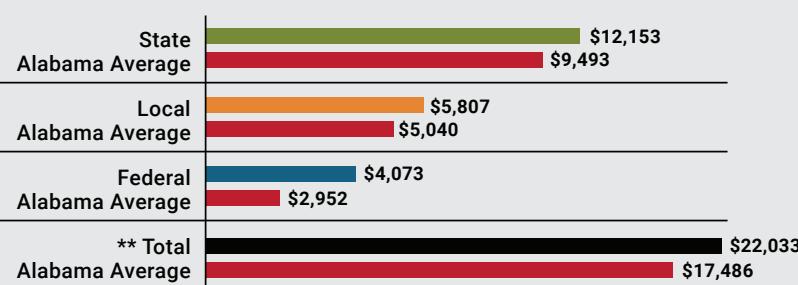
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Macon County Revenue Sources



**Total Revenue Among 139 School Systems



10
STATE
RANK

29
LOCAL
RANK

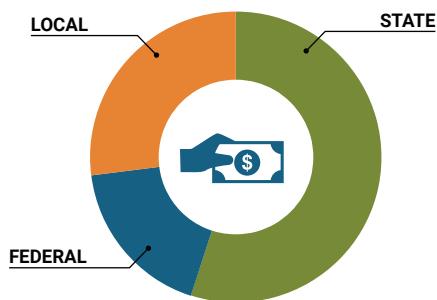
35
FEDERAL
RANK

OVERALL SYSTEM RANK **16**

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?¹



\$20,573,650	STATE	55%
\$6,895,068	FEDERAL	18%
\$10,261,765	LOCAL	27%
—		
\$1,492,310		
	Local 10-Mill Match	
\$8,769,455	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

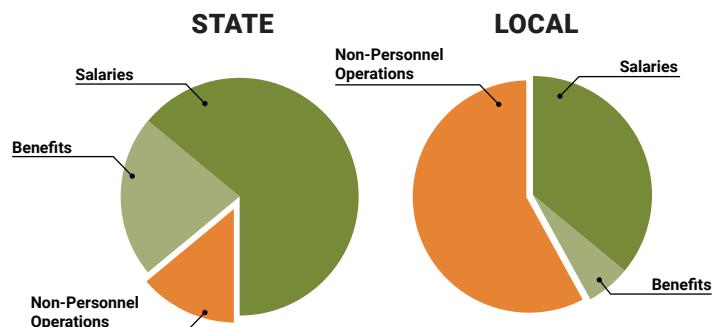
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$12,003,590	\$2,671,210
Benefits	\$4,053,990	\$413,554
Non-Personnel Operations	\$2,659,515	\$4,236,009
TOTAL	\$18,717,095	\$7,320,774

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 14% of state funding is available for non-personnel expenditures⁴

Instructional Support

█ FY25 █ FY26*

Classroom Materials & Supplies	█ \$900	█ \$1,000
Technology	█ \$500	█ \$500
Library Enhancements	█ \$158	█ \$158
Professional Development	█ \$100	█ \$100
Textbooks/ Digital Resources	█ \$100	█ \$100
Common Purchase*	█ \$100	█ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵

FY25	█ \$1,891,815
FY24	█ \$1,705,680
FY23	█ \$0
FY22	█ \$537,340
FY21	█ \$527,036

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **DEBT PER STUDENT**
\$28,005,832 \$16,544

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
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Sally Smith, J.D.
Executive Director

Tracey A. Meyer
Governmental Relations Coordinator

43 South Jackson Street
Montgomery, Alabama 36104

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MADISON COUNTY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

1275 Jordan Road | Huntsville, AL 35811 | (256) 852-2557

Superintendent

Kenneth Kubik

Board Members

Brian Brooks, Heath Jones, David Vess, Bill Byrd, Wesley Jones

\$20,979,797

Cost of One Month's Operation/General Fund

3.21

Number of Months Reserve Balance

By the Numbers

	Schools¹	29
	Students/ADM²	19,876
	Free & Reduced Lunch	46%
	Community Eligibility Program	42%
	Number of Route Buses³	215
	Buses 10 yrs. old or less	88%
	Students Bused	10,071
	Full-Time Employees	2,637
	Teachers	1,295
	Principals/ Assistant Principals	83
	Counselors	51
	Librarians	32
	Other Certified Employees	68
	Support Personnel	1,108

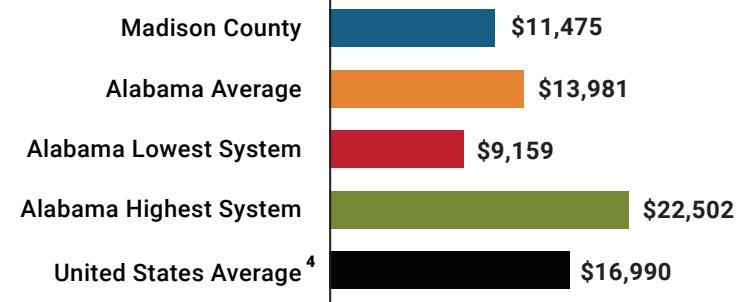
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

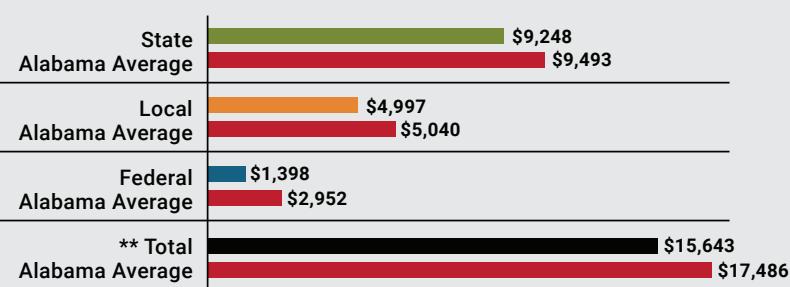
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Madison County Revenue Sources



**Total Revenue Among 139 School Systems



104
STATE
RANK

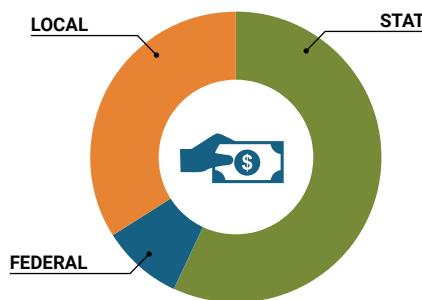
39
LOCAL
RANK

125
FEDERAL
RANK

OVERALL SYSTEM RANK **111**

School System Revenue

How was your school system funded?¹



\$183,816,782	STATE	57%
\$27,792,423	FEDERAL	9%
\$109,060,294	LOCAL	34%
— \$14,857,770		
\$94,202,524	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

\$1,485,777

School System Spending

How did your school system spend state & local dollars?¹

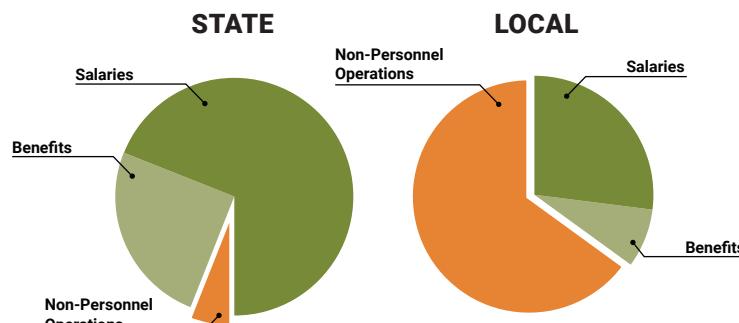
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$113,385,411	\$9,706,817
Benefits	\$41,529,527	\$2,893,405
Non-Personnel Operations	\$8,831,135	\$23,406,201
TOTAL	\$163,746,073	\$36,006,423

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



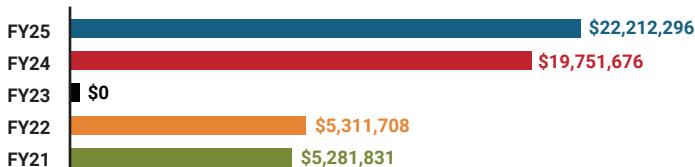
Only 5% of state funding is available for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **DEBT PER STUDENT**
\$138,691,728 **\$6,978**

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
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Tracey A. Meyer
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MARENGO COUNTY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

PO Box 480339 | Linden, AL 36748 | (334) 295-2231

Superintendent

Dr. Kalvin Eaton

Board Members

Freddie Charleston, Chester Moore, Mark Bedsole, Rayvell Smith, Lynda Joiner

\$986,048

Cost of One Month's Operation/General Fund

5.90

Number of Months Reserve Balance

By the Numbers

	Schools¹	3
	Students/ADM²	916
	Free & Reduced Lunch	75%
	Community Eligibility Program	76%
	Number of Route Buses³	27
	Buses 10 yrs. old or less	96%
	Students Bused	828
	Full-Time Employees	170
	Teachers	76
	Principals/ Assistant Principals	4
	Counselors	3
	Librarians	3
	Other Certified Employees	7
	Support Personnel	77

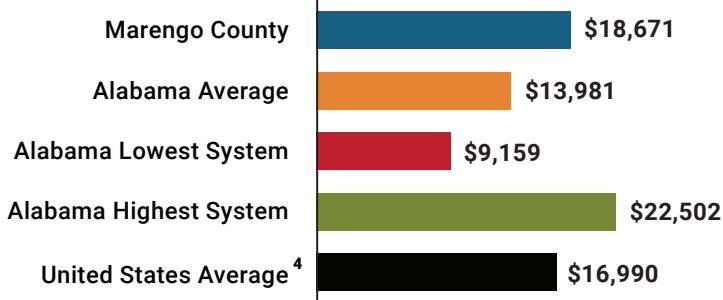
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

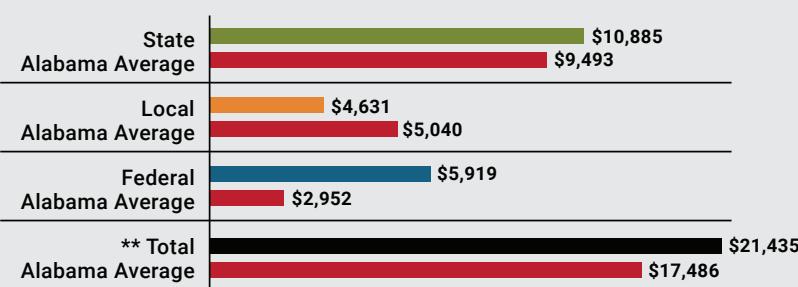
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Marengo County Revenue Sources



**Total Revenue Among 139 School Systems



35

STATE
RANK

45

LOCAL
RANK

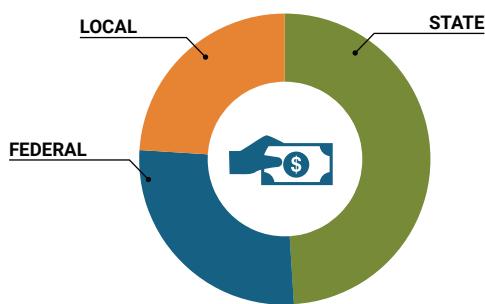
16

FEDERAL
RANK

OVERALL SYSTEM RANK **19**

School System Revenue

How was your school system funded?¹



\$9,968,581	STATE	49%
\$5,421,153	FEDERAL	27%
\$4,865,204	LOCAL	24%
\$1,711,660		
\$3,153,544	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

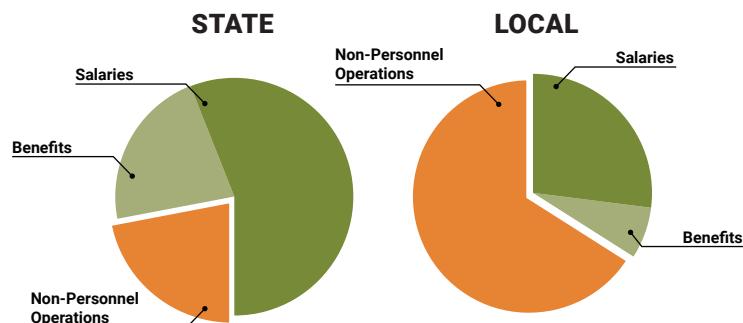
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$6,289,566	\$298,184
Benefits	\$2,429,155	\$83,604
Non-Personnel Operations	\$2,492,687	\$751,541
TOTAL	\$11,211,409	\$1,133,329

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 22% of state funding is available for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵

FY25	■ \$1,019,743
FY24	■ \$883,834
FY23	■ \$0
FY22	■ \$258,353
FY21	■ \$267,189

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ ■ **DEBT PER STUDENT**
\$2,780,171 ■ \$3,036

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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MARION COUNTY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

188 Winchester Drive | Hamilton, AL 35570 | (205) 921-3191

Superintendent

Dr. Patrick Sutton

Board Members

Daryl Weatherly, Joyce Fowler, Mark Dearen, Tim Bryant, Dr. Alex Smith

 **\$2,875,992**

Cost of One Month's Operation/General Fund



7.18

Number of Months Reserve Balance

By the Numbers



Schools¹ 10



Students/ADM² 3,243



Free & Reduced Lunch 65%

Community Eligibility Program 65%



Number of Route Buses³ 47

Buses 10 yrs. old or less 98%

Students Bused 2,037



Full-Time Employees 431

Teachers 243

Principals/Assistant Principals 14

Counselors 11

Librarians 8

Other Certified Employees 6

Support Personnel 149

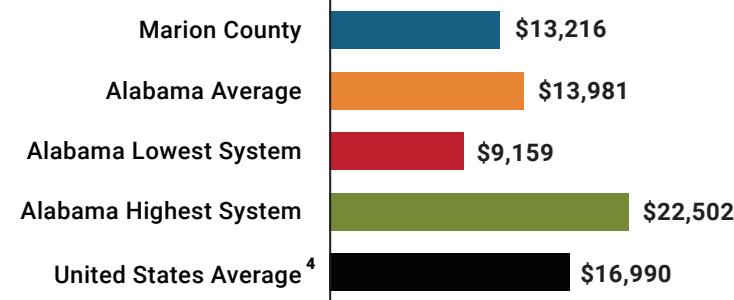
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

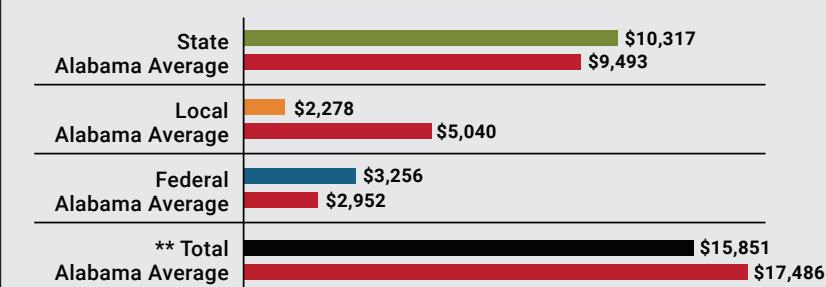
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Marion County Revenue Sources



**Total Revenue Among 139 School Systems



57

STATE
RANK

128

LOCAL
RANK

59

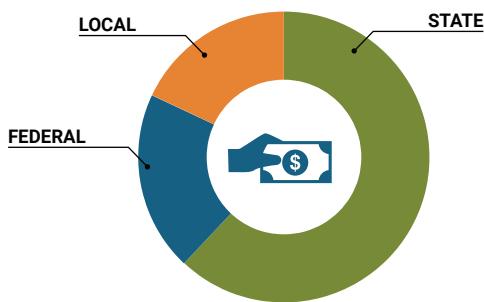
FEDERAL
RANK

OVERALL SYSTEM RANK 106

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?¹



\$33,455,168	STATE	62%
\$10,557,781	FEDERAL	20%
\$9,722,676	LOCAL	18%
—		
\$2,846,070		
—		
\$6,876,606		

Local 10-Mill Match
AVAILABLE LOCAL REVENUE

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

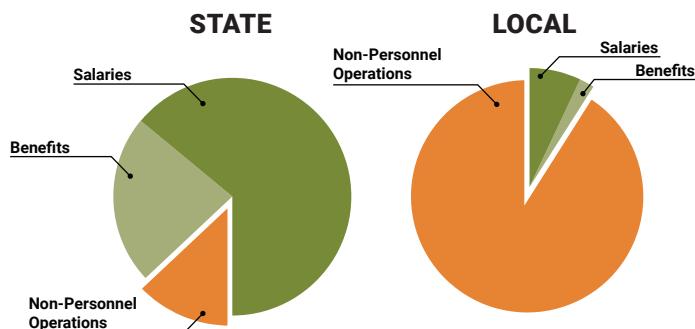
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$19,385,979	\$290,522
Benefits	\$6,799,499	\$61,025
Non-Personnel Operations	\$3,786,434	\$3,616,068
TOTAL	\$29,971,912	\$3,967,614

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 13% of state funding is available for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵

FY25	\$3,623,822
FY24	\$3,223,641
FY23	\$0
FY22	\$903,761
FY21	\$897,893

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ ■ DEBT PER STUDENT
\$0 ■ \$0

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
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Executive Director

Tracey A. Meyer
Governmental Relations Coordinator

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MARSHALL COUNTY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

12380 Hwy 431 S | Guntersville, AL 35976 | (256) 582-3171

Superintendent

Dr. Cindy Wigley

Board Members

Bill Hancock, Laura Byars, Tony Simmons, Mark Rains, Terry Kennamer

\$6,126,047

Cost of One Month's Operation/General Fund

1.71

Number of Months Reserve Balance

By the Numbers

	Schools¹	14
	Students/ADM²	5,715
	Free & Reduced Lunch	73%
	Community Eligibility Program	72%
	Number of Route Buses³	85
	Buses 10 yrs. old or less	93%
	Students Bused	3,590
	Full-Time Employees	824
	Teachers	390
	Principals/ Assistant Principals	25
	Counselors	15
	Librarians	12
	Other Certified Employees	25
	Support Personnel	357

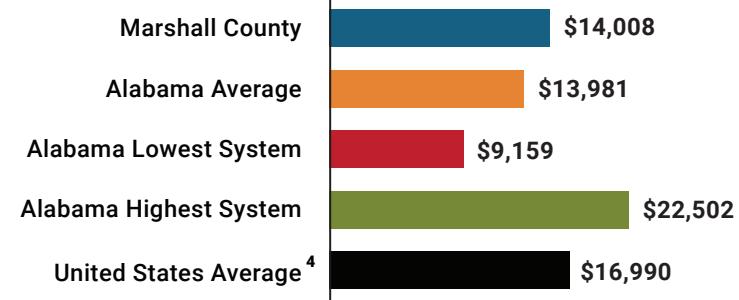
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

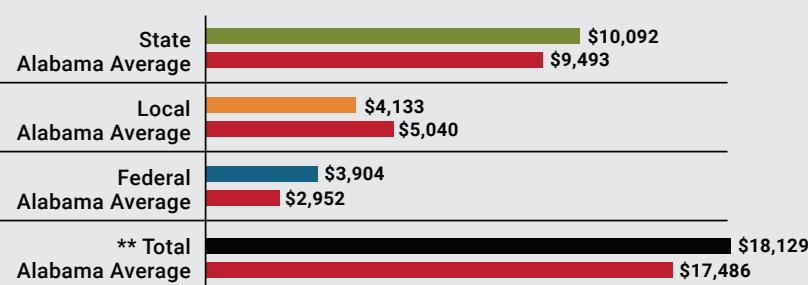
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Marshall County Revenue Sources



**Total Revenue Among 139 School Systems



67

STATE
RANK

61

LOCAL
RANK

41

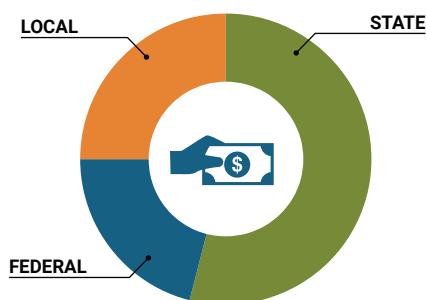
FEDERAL
RANK

OVERALL SYSTEM RANK 51

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?¹



\$57,673,792	STATE	54%
\$22,308,810	FEDERAL	21%
\$26,716,494	LOCAL	25%
—		
\$5,279,650		
\$21,436,844		

Local 10-Mill Match
AVAILABLE LOCAL REVENUE

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

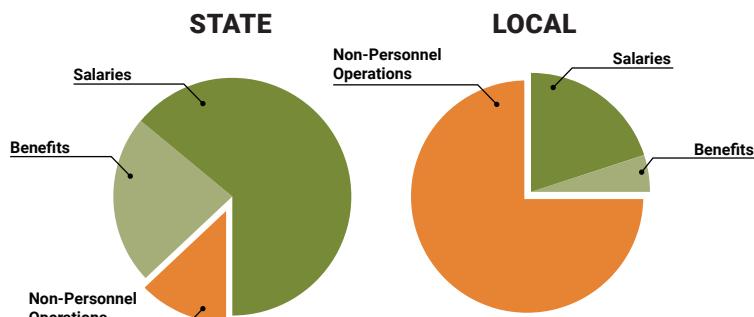
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$35,031,038	\$3,280,319
Benefits	\$12,619,299	\$819,636
Non-Personnel Operations	\$6,797,878	\$12,217,944
TOTAL	\$54,448,215	\$16,317,899

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 12% of state funding is available for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵

FY25	\$6,386,250
FY24	\$5,679,995
FY23	\$0
FY22	\$1,565,852
FY21	\$1,551,504

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ ■ **DEBT PER STUDENT**
\$94,355,722 ■ \$16,511

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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Executive Director

Tracey A. Meyer
Governmental Relations Coordinator

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MOBILE COUNTY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

PO Box 180069 | Mobile, AL 36618 | (251) 221-4387

Superintendent

Chresal Threadgill

Board Members

Sherry Dillihay-McDade, Dr. Reginald Crenshaw, Don Stringfellow, Johnny Hatcher, Lonnie Parsons

\$46,297,896

Cost of One Month's Operation/General Fund

3.91

Number of Months Reserve Balance

By the Numbers

	Schools¹	84
	Students/ADM²	48,523
	Free & Reduced Lunch	75%
	Community Eligibility Program	76%
	Number of Route Buses³	544
	Buses 10 yrs. old or less	100%
	Students Bused	20,860
	Full-Time Employees	7,153
	Teachers	3,340
	Principals/ Assistant Principals	181
	Counselors	134
	Librarians	89
	Other Certified Employees	293
	Support Personnel	3,116

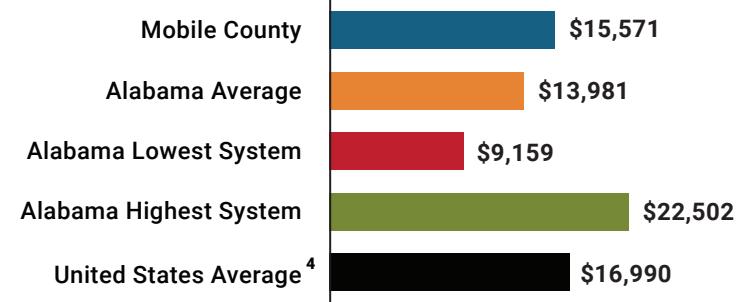
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

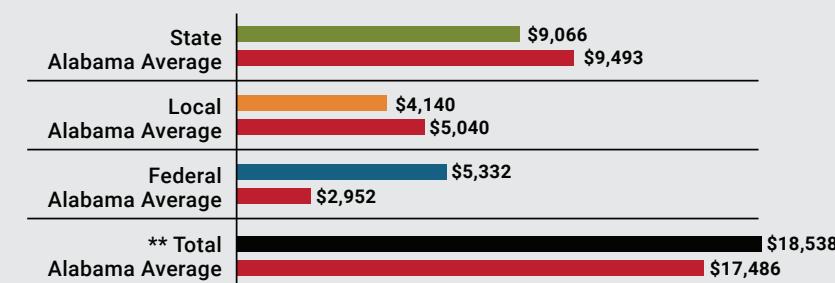
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Mobile County Revenue Sources



**Total Revenue Among 139 School Systems



117

STATE
RANK

59

LOCAL
RANK

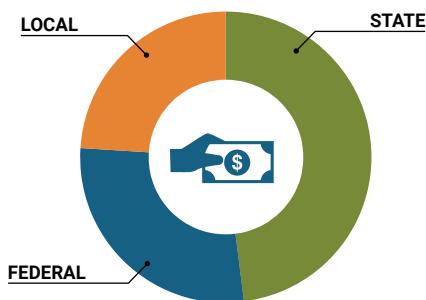
18

FEDERAL
RANK

OVERALL SYSTEM RANK 39

School System Revenue

How was your school system funded?¹



STATE	48%
FEDERAL	28%
LOCAL	24%
Local 10-Mill Match	\$58,308,750
AVAILABLE LOCAL REVENUE	\$161,959,270

VALUE OF 1-MILL
For Your School System

\$5,830,875

School System Spending

How did your school system spend state & local dollars?¹

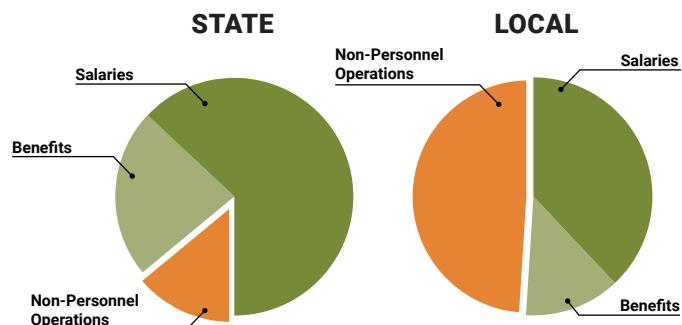
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$276,598,713	\$36,797,364
Benefits	\$101,598,318	\$12,840,511
Non-Personnel Operations	\$62,917,896	\$48,574,596
TOTAL	\$441,114,927	\$98,212,471

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



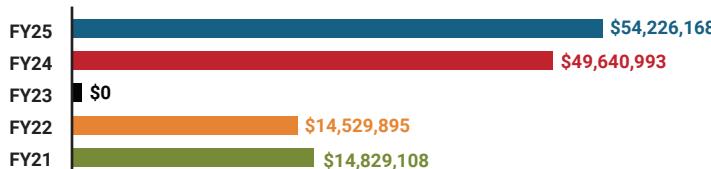
Only 14% of state funding is available for non-personnel expenditures⁴

Instructional Support

█ FY25 █ FY26*

Classroom Materials & Supplies	█ \$900	█ \$1,000
Technology	█ \$500	█ \$500
Library Enhancements	█ \$158	█ \$158
Professional Development	█ \$100	█ \$100
Textbooks/ Digital Resources	█ \$100	█ \$100
Common Purchase*	█ \$100	█ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **DEBT PER STUDENT**
\$329,134,021 **\$6,783**

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
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Executive Director

Tracey A. Meyer
Governmental Relations Coordinator

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Montgomery, Alabama 36104

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MONROE COUNTY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

109 Rosenwald Drive | Monroeville, AL 36460 | (251) 743-2153

Superintendent

Marty Hanks

Board Members

Sabrina Penn-Kidd, Martha Jordan, Brian Harrison, Tammie Rainey, Barbara Turner

\$2,847,926

Cost of One Month's Operation/General Fund

3.77

Number of Months Reserve Balance

By the Numbers

	Schools¹	8
	Students/ADM²	2,897
	Free & Reduced Lunch	75%
	Community Eligibility Program	75%
	Number of Route Buses³	44
	Buses 10 yrs. old or less	100%
	Students Bused	1,511
	Full-Time Employees	468
	Teachers	213
	Principals/ Assistant Principals	16
	Counselors	10
	Librarians	7
	Other Certified Employees	16
	Support Personnel	206

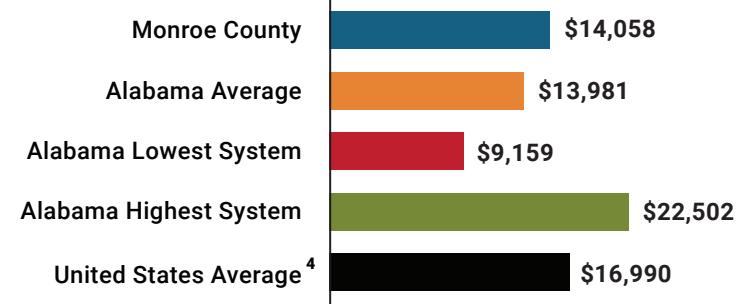
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

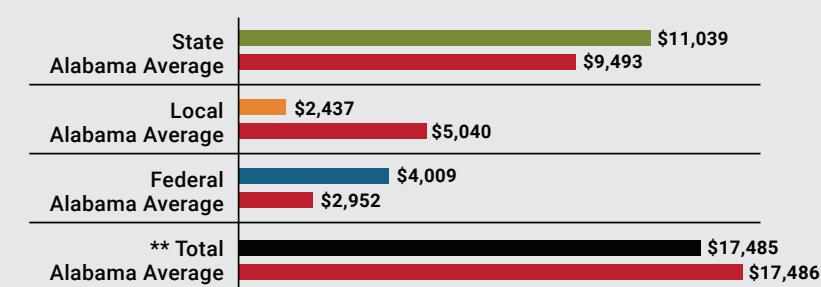
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Monroe County Revenue Sources



**Total Revenue Among 139 School Systems



27
STATE
RANK

121
LOCAL
RANK

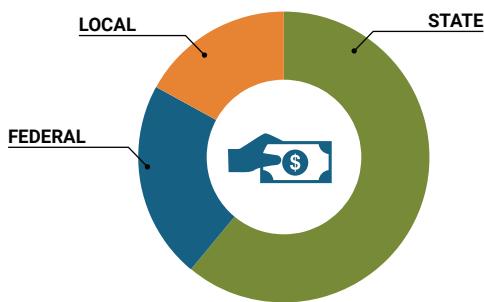
38
FEDERAL
RANK

OVERALL SYSTEM RANK **69**

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?¹



\$31,983,828	STATE	61%
\$11,616,735	FEDERAL	22%
\$8,774,500	LOCAL	17%
—		
\$3,369,660		
—		
\$5,404,840		

Local 10-Mill Match
AVAILABLE LOCAL REVENUE

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

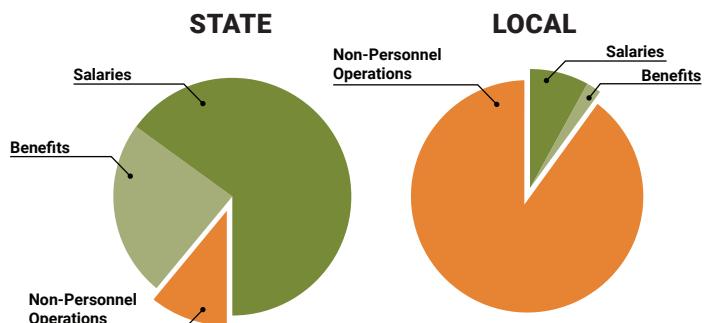
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$19,158,672	\$408,392
Benefits	\$7,127,864	\$110,907
Non-Personnel Operations	\$3,074,072	\$4,516,669
TOTAL	\$29,360,608	\$5,035,969

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 10% of state funding is available for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵

FY25	\$3,237,938
FY24	\$2,962,993
FY23	\$0
FY22	\$865,737
FY21	\$897,348

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **DEBT PER STUDENT**
\$9,517,027 \$3,285

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALA
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Sally Smith, J.D.
Executive Director

Tracey A. Meyer
Governmental Relations Coordinator

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MONTGOMERY COUNTY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

PO Box 1991 | Montgomery, AL 36102 | (334) 223-6710

Superintendent

Dr. Zickeyous Byrd

Board Members

Arica Watkins-Smith, Pamela Portis, Dr. Lesa Keith, Pamela Cloud,
Dr. Brenda Deramus-Coleman, Claudia Mitchell, Cassandra Brown

\$25,759,593

Cost of One Month's
Operation/General Fund

3.61

Number of Months
Reserve Balance

By the Numbers

	Schools¹	50
	Students/ADM²	25,351
	Free & Reduced Lunch	77%
	Community Eligibility Program	78%
	Number of Route Buses³	188
	Buses 10 yrs. old or less	100%
	Students Bused	10,039
	Full-Time Employees	3,558
	Teachers	1,765
	Principals/ Assistant Principals	125
	Counselors	63
	Librarians	45
	Other Certified Employees	178
	Support Personnel	1,382

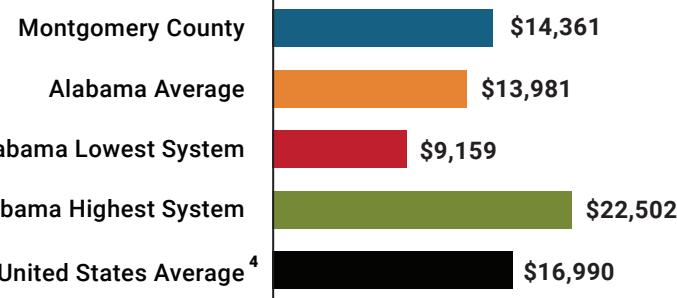
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

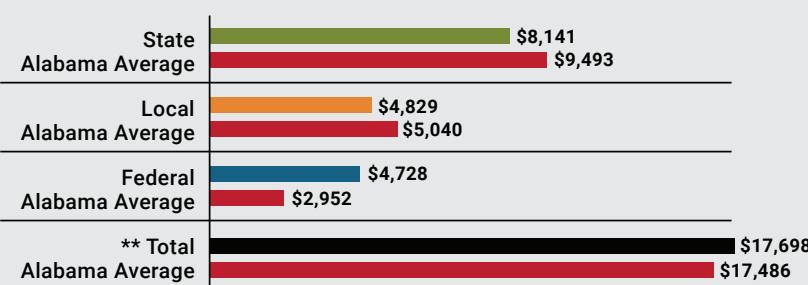
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Montgomery County Revenue Sources



**Total Revenue Among 139 School Systems



132

STATE
RANK

40

LOCAL
RANK

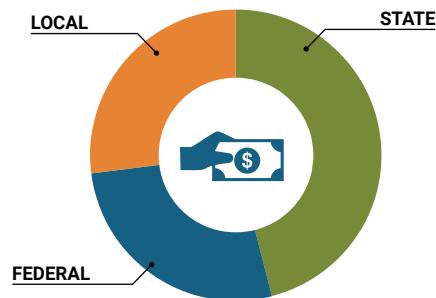
25

FEDERAL
RANK

OVERALL SYSTEM RANK **58**

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue



How was your school system funded?¹

\$206,388,765	STATE	46%
\$119,851,030	FEDERAL	27%
\$125,975,087	LOCAL	28%
—	Local 10-Mill Match	.....
\$95,515,267	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

\$3,045,982

School System Spending

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$146,106,250	\$13,314,867
Benefits	\$53,666,663	\$4,069,034
Non-Personnel Operations	\$28,388,739	\$38,702,858
TOTAL	\$228,161,652	\$56,086,759

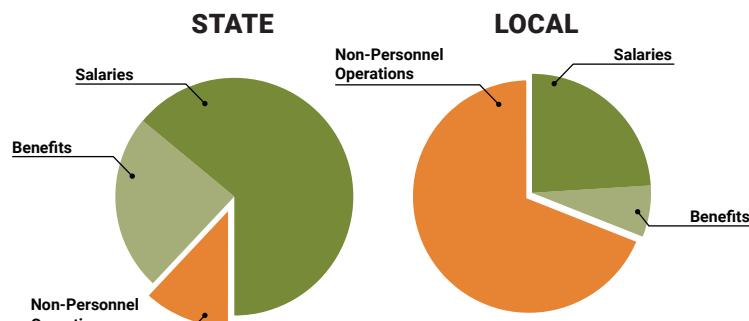
¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.

How did your school system spend state & local dollars?¹



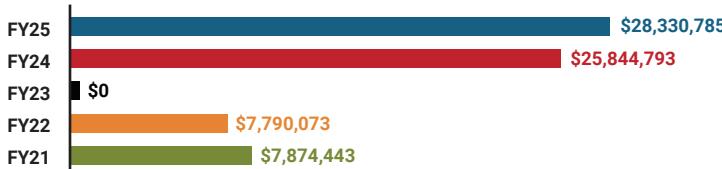
Only 12% of state funding is available for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0
<i>Removed for FY26</i>		

Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **DEBT PER STUDENT**
\$57,769,559 **\$2,279**

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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Tracey A. Meyer
Governmental Relations Coordinator

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MORGAN COUNTY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

235 Hwy 67 S | Decatur, AL 35603 | (256) 309-2100

Superintendent

Tracie Turrentine

Board Members

Paul Holmes, Christopher Humphries, Adam Glenn, John Holley, Mike Tarpley, Jon Clark, Geoff Halbrooks



\$7,272,645

Cost of One Month's Operation/General Fund



8.57

Number of Months Reserve Balance

By the Numbers



Schools¹ 17



Students/ADM² 7,328



Free & Reduced Lunch 62%

Community Eligibility Program 57%



Number of Route Buses³ 93

Buses 10 yrs. old or less 92%

Students Bused 3,183



Full-Time Employees 1,018

Teachers 481

Principals/
Assistant Principals 30

Counselors 21

Librarians 16

Other Certified Employees 51

Support Personnel 419

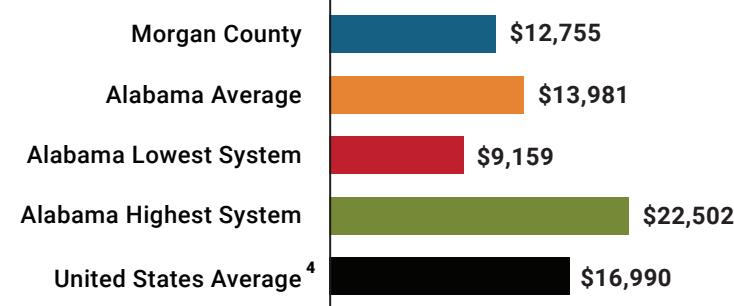
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

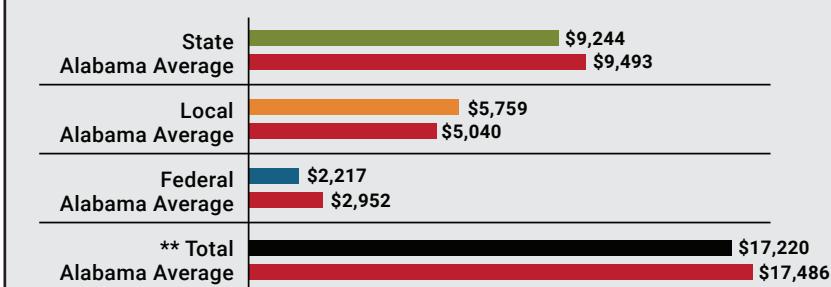
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Morgan County Revenue Sources



**Total Revenue Among 139 School Systems



105

STATE
RANK

30

LOCAL
RANK

96

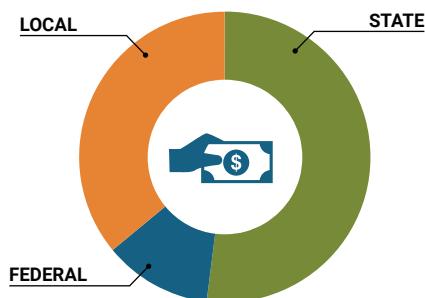
FEDERAL
RANK

OVERALL SYSTEM RANK **74**

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?¹



\$67,744,454	STATE	52%
\$16,244,423	FEDERAL	12%
\$46,954,213	LOCAL	36%
—		
\$9,078,640		
	Local 10-Mill Match	
\$37,875,573		AVAILABLE LOCAL REVENUE

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

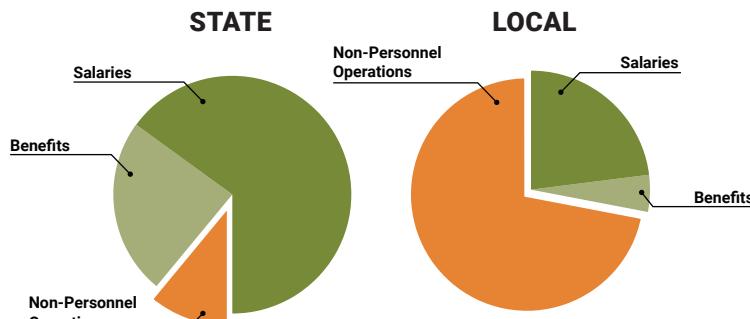
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$44,212,729	\$2,986,557
Benefits	\$16,144,582	\$634,592
Non-Personnel Operations	\$7,223,127	\$9,648,129
TOTAL	\$67,580,438	\$13,269,278

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



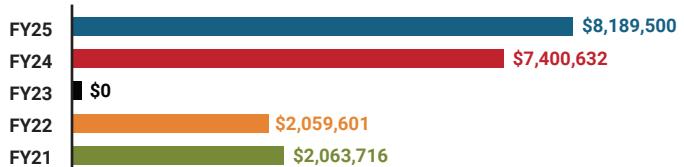
Only 11% of state funding is available for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **DEBT PER STUDENT**
\$93,349,022 \$12,738

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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Executive Director

Tracey A. Meyer
Governmental Relations Coordinator

43 South Jackson Street
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PERRY COUNTY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

200 W Monroe Street | Marion, AL 36756 | (334) 683-6528

Superintendent

Dr. Marcia Smiley

Board Members

Dr. Vera Davis, Donald Nichols, Rev. Eulas Kirtdoll, Emefa Butler, Cheryle Thomas

\$1,131,428

Cost of One Month's Operation/General Fund

1.06

Number of Months Reserve Balance

By the Numbers

	Schools¹	2
	Students/ADM²	820
	Free & Reduced Lunch	92%
	Community Eligibility Program	94%
	Number of Route Buses³	23
	Buses 10 yrs. old or less	100%
	Students Bused	667
	Full-Time Employees	149
	Teachers	61
	Principals/ Assistant Principals	4
	Counselors	2
	Librarians	2
	Other Certified Employees	9
	Support Personnel	71

¹ Schools with enrollment, including Alternative and Career Technical Education

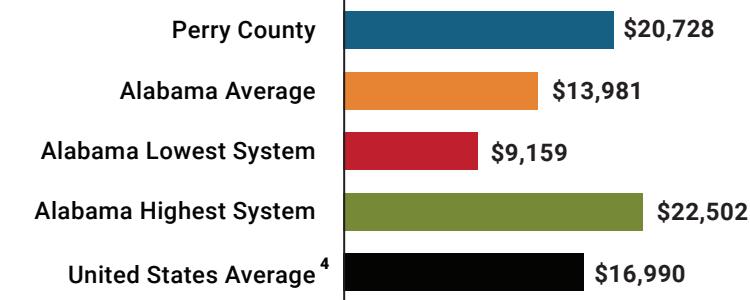
² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

⁴ 2024-2025 NEA Rankings of the States

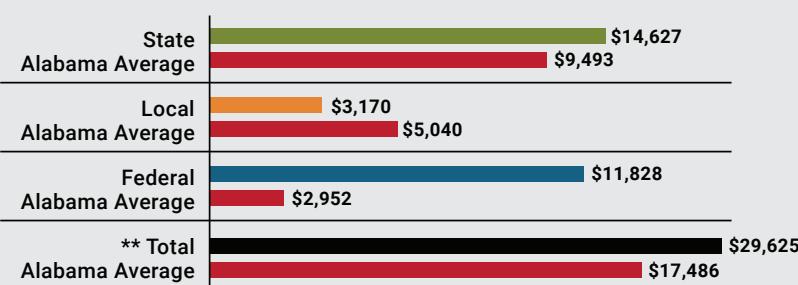
* THIS REPORT INCLUDES FISCAL YEAR 2024 DATA

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Perry County Revenue Sources



**Total Revenue Among 139 School Systems



2
STATE
RANK

95
LOCAL
RANK

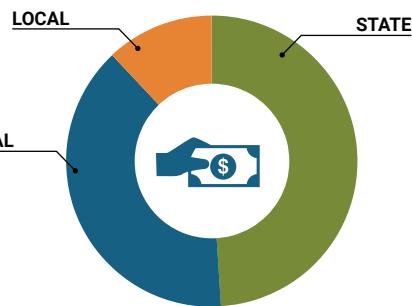
2
FEDERAL
RANK

OVERALL SYSTEM RANK 3

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?¹



\$11,987,643	STATE	49%
\$9,693,662	FEDERAL	39%
\$2,925,632	LOCAL	12%
\$953,090		
\$1,972,542		

VALUE OF 1-MILL
For Your School System



Local 10-Mill Match
AVAILABLE LOCAL REVENUE

School System Spending

How did your school system spend state & local dollars?¹

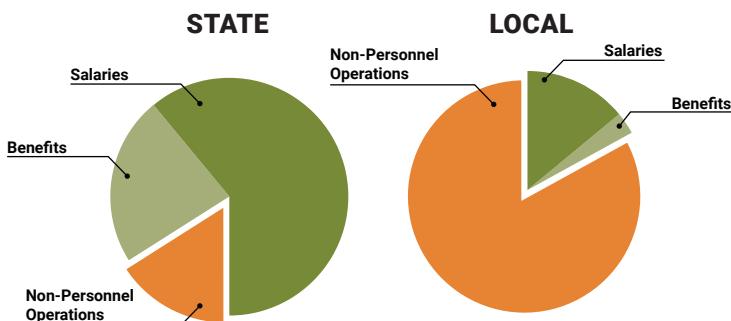
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$5,912,521	\$397,676
Benefits	\$2,231,812	\$87,402
Non-Personnel Operations	\$1,560,077	\$2,409,349
TOTAL	\$9,704,409	\$2,894,428

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 16% of state funding is available for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0

Removed for FY26

Educational Advancement & Technology Fund⁵

FY25	■ \$915,874
FY24	■ \$890,810
FY23	■ \$0
FY22	■ \$318,116
FY21	■ \$318,610

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ ■ **\$4,289,836** **DEBT PER STUDENT** ■ **\$5,234**

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
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Sally Smith, J.D.
Executive Director

Tracey A. Meyer
Governmental Relations Coordinator

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Montgomery, Alabama 36104

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PICKENS COUNTY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

377 Ladow Center Circle | Carrollton, AL 35447 | (205) 367-2081

Superintendent

Benjamin McDaniel

Board Members

Oscar Sam Wiggins, Gene Dawkins, Frankie Spencer, Annie Jackson, Susan Estes

\$2,149,963

Cost of One Month's Operation/General Fund

3.00

Number of Months Reserve Balance

By the Numbers

	Schools¹	7
	Students/ADM²	2,196
	Free & Reduced Lunch	75%
	Community Eligibility Program	76%
	Number of Route Buses³	39
	Buses 10 yrs. old or less	100%
	Students Bused	1,277
	Full-Time Employees	345
	Teachers	153
	Principals/ Assistant Principals	13
	Counselors	9
	Librarians	6
	Other Certified Employees	13
	Support Personnel	151

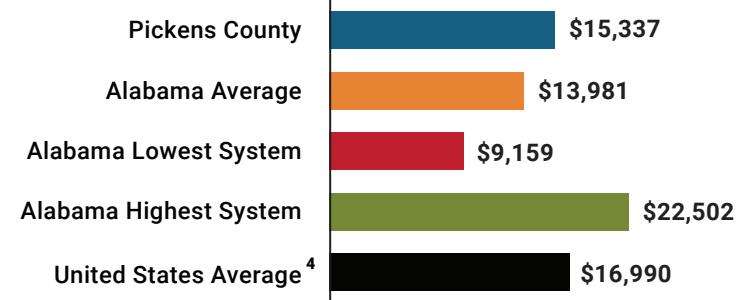
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

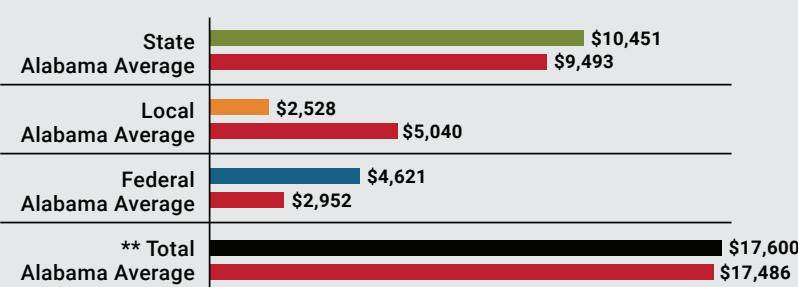
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Pickens County Revenue Sources



**Total Revenue Among 139 School Systems



50
STATE
RANK

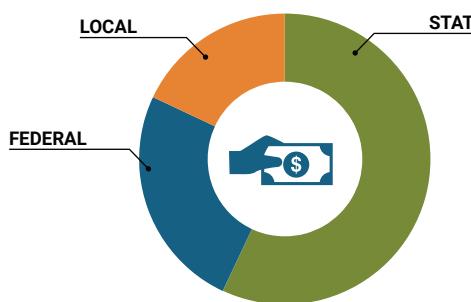
119
LOCAL
RANK

29
FEDERAL
RANK

OVERALL SYSTEM RANK **63**

School System Revenue

How was your school system funded?¹



\$22,948,563	STATE	57%
\$10,147,713	FEDERAL	25%
\$7,199,053	LOCAL	18%
—		Local 10-Mill Match
\$1,576,960		
		AVAILABLE LOCAL REVENUE
		\$5,622,093

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

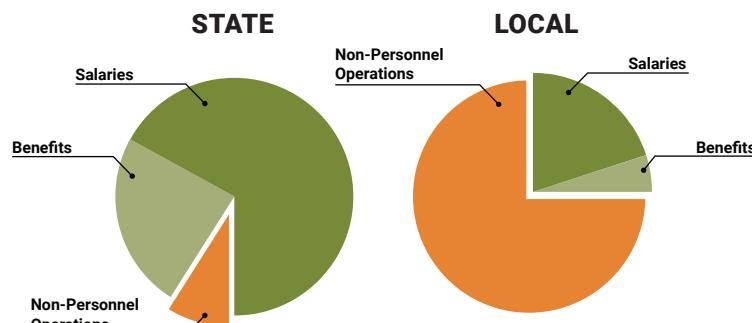
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$14,627,126	\$846,727
Benefits	\$5,297,826	\$208,140
Non-Personnel Operations	\$1,878,671	\$3,263,943
TOTAL	\$21,803,622	\$4,318,811

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 9% of state funding is available for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵

FY25	\$2,453,989
FY24	\$2,300,206
FY23	\$0
FY22	\$654,684
FY21	\$672,909

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **DEBT PER STUDENT**
\$8,866,165 \$4,038

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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Tracey A. Meyer
Governmental Relations Coordinator

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PIKE COUNTY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

101 W Love Street | Troy, AL 36081 | (334) 566-1850

Superintendent

Dr. Mark Bazzell

Board Members

Cathy Keck, Scott Hartley, Amanda Hughes, Dr. Clint Foster, Dr. Greg Price, Rev. Earnest Green

 **\$2,308,852**

Cost of One Month's Operation/General Fund

 **2.15**

Number of Months Reserve Balance

By the Numbers

	Schools¹	6
	Students/ADM²	2,027
	Free & Reduced Lunch	78%
	Community Eligibility Program	79%
	Number of Route Buses³	37
	Buses 10 yrs. old or less	100%
	Students Bused	1,881
	Full-Time Employees	331
	Teachers	149
	Principals/ Assistant Principals	12
	Counselors	6
	Librarians	5
	Other Certified Employees	11
	Support Personnel	148

¹ Schools with enrollment, including Alternative and Career Technical Education

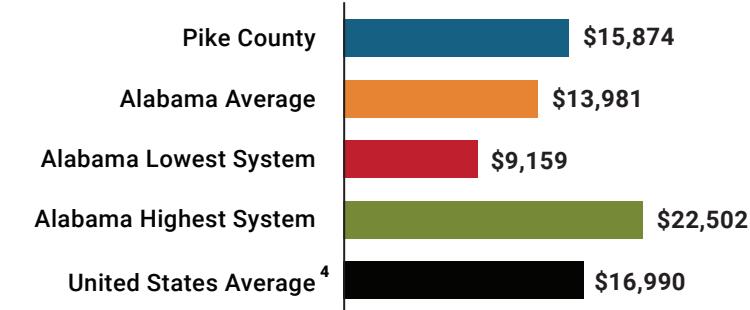
² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

⁴ 2024-2025 NEA Rankings of the States

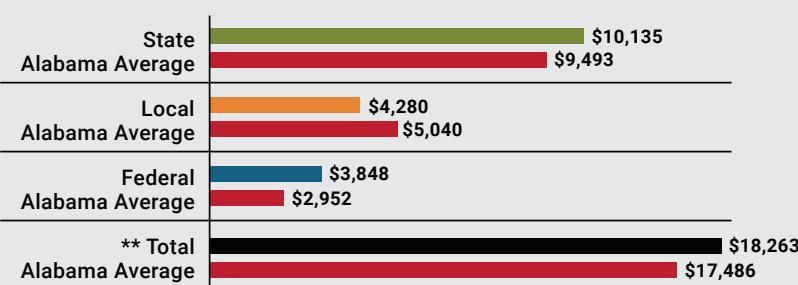
* THIS REPORT INCLUDES FISCAL YEAR 2024 DATA

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Pike County Revenue Sources



**Total Revenue Among 139 School Systems



64

STATE
RANK

56

LOCAL
RANK

44

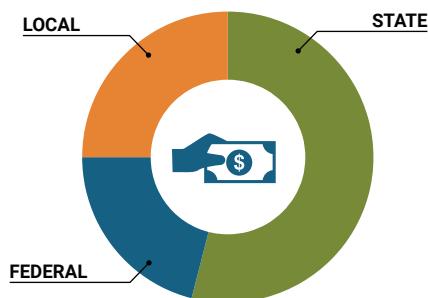
FEDERAL
RANK

OVERALL SYSTEM RANK 48

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?¹



\$20,544,304	STATE	54%
\$7,801,158	FEDERAL	21%
\$9,576,864	LOCAL	25%
—		
\$1,950,990		
—		
\$7,625,874		

Local 10-Mill Match
AVAILABLE LOCAL REVENUE

VALUE OF 1-MILL
For Your School System

\$195,099

School System Spending

How did your school system spend state & local dollars?¹

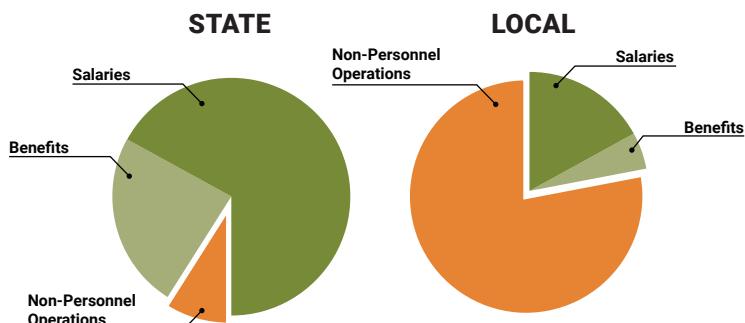
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$12,865,611	\$1,262,346
Benefits	\$4,644,380	\$348,811
Non-Personnel Operations	\$1,743,705	\$5,641,001
TOTAL	\$19,253,696	\$7,252,158

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 9% of state funding is available for non-personnel expenditures⁴

Instructional Support

█ FY25 █ FY26*

Classroom Materials & Supplies	█ \$900	█ \$1,000
Technology	█ \$500	█ \$500
Library Enhancements	█ \$158	█ \$158
Professional Development	█ \$100	█ \$100
Textbooks/ Digital Resources	█ \$100	█ \$100
Common Purchase*	█ \$100	█ \$0
<small>Removed for FY26</small>		

Educational Advancement & Technology Fund⁵

FY25	█ \$2,265,350
FY24	█ \$2,055,871
FY23	█ \$0
FY22	█ \$595,445
FY21	█ \$602,259

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **DEBT PER STUDENT**
\$12,453,275 **\$6,143**

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
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Executive Director

Tracey A. Meyer
Governmental Relations Coordinator

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Montgomery, Alabama 36104

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RANDOLPH COUNTY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

182 Circle Drive | Wedowee, AL 36278 | (256) 357-4611

Superintendent

John Jacobs

Board Members

Tamara Thomas, Raymond Hare, Tim Prince, Dr. Cindy Head, John Hall, Margie Murphy, Lance Daniel

 **\$1,902,379**

Cost of One Month's Operation/General Fund

 **5.91**

Number of Months Reserve Balance

By the Numbers

	Schools¹	8
	Students/ADM²	2,001
	Free & Reduced Lunch	66%
	Community Eligibility Program	68%
	Number of Route Buses³	32
	Buses 10 yrs. old or less	100%
	Students Bused	1,200
	Full-Time Employees	302
	Teachers	141
	Principals/ Assistant Principals	11
	Counselors	6
	Librarians	4
	Other Certified Employees	12
	Support Personnel	128

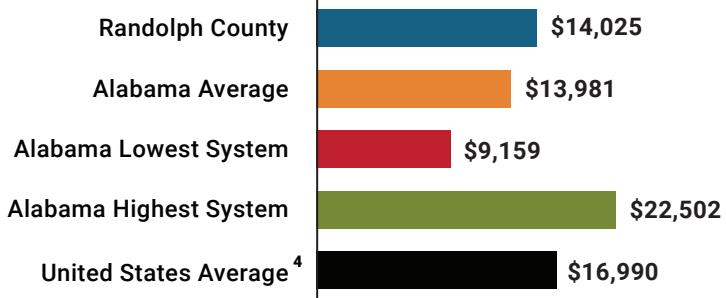
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

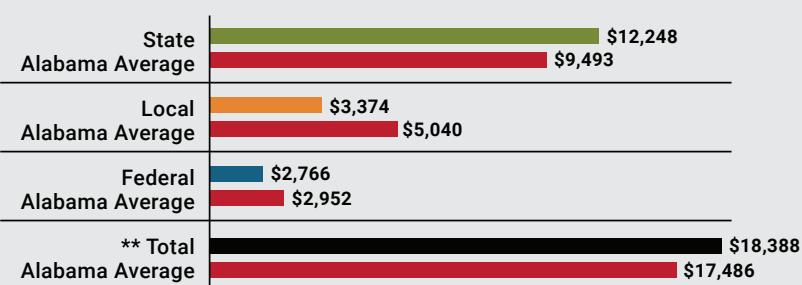
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Randolph County Revenue Sources



**Total Revenue Among 139 School Systems



8
STATE
RANK

85
LOCAL
RANK

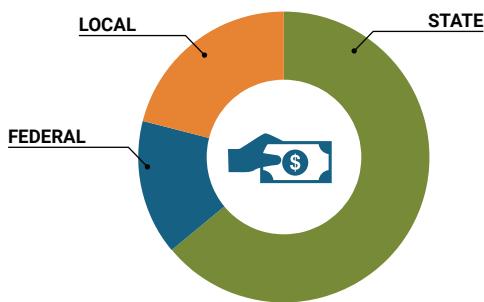
78
FEDERAL
RANK

OVERALL SYSTEM RANK 45

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?¹



\$24,511,367	STATE	64%
\$5,535,592	FEDERAL	14%
\$8,190,403	LOCAL	21%
—		Local 10-Mill Match
\$2,791,910		
		AVAILABLE LOCAL REVENUE
\$5,398,493		

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

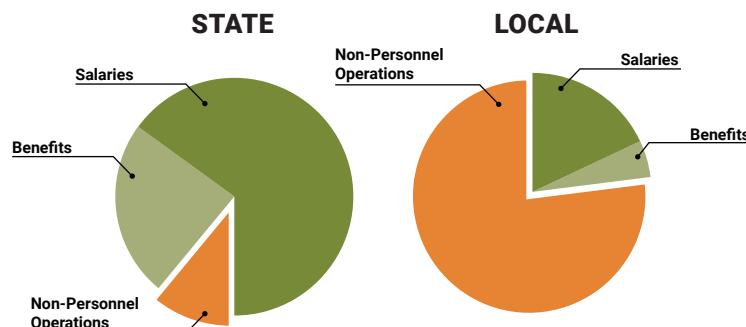
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$13,719,039	\$469,715
Benefits	\$4,987,121	\$127,650
Non-Personnel Operations	\$2,367,319	\$2,030,159
TOTAL	\$21,073,480	\$2,627,524

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 11% of state funding is available for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵

FY25	■ \$2,236,517
FY24	■ \$2,004,273
FY23	■ \$0
FY22	■ \$562,788
FY21	■ \$588,624

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ ■ **DEBT PER STUDENT**
\$5,379,826 ■ \$2,688

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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Executive Director

Tracey A. Meyer
Governmental Relations Coordinator

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RUSSELL COUNTY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

PO Box 400 | Phenix City, AL 36868 | (334) 468-5540

Superintendent

Dr. Brenda Coley

Board Members

Kenneth Barnes, Barbara Clark, Meghan Catrett, Keith Mitchell, Patricia Smith, Timothy Simpson, Chelsea Kite-Smith

 **\$3,176,079**

Cost of One Month's Operation/General Fund

 **5.95**

Number of Months Reserve Balance

By the Numbers

	Schools¹	7
	Students/ADM²	3,636
	Free & Reduced Lunch	56%
	Community Eligibility Program	59%
	Number of Route Buses³	65
	Buses 10 yrs. old or less	95%
	Students Bused	2,570
	Full-Time Employees	472
	Teachers	223
	Principals/ Assistant Principals	17
	Counselors	9
	Librarians	8
	Other Certified Employees	18
	Support Personnel	197

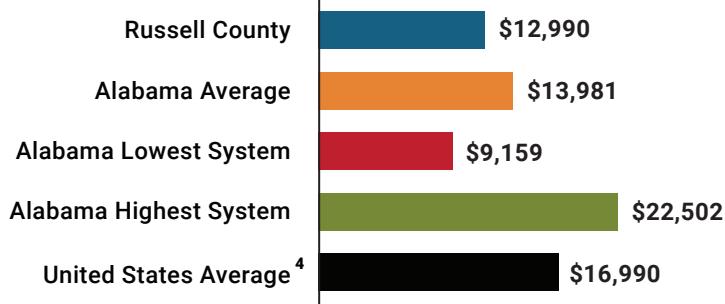
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

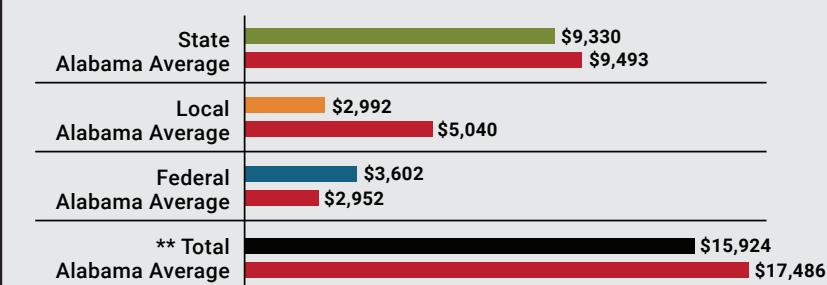
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Russell County Revenue Sources



**Total Revenue Among 139 School Systems



101

STATE
RANK

103

LOCAL
RANK

47

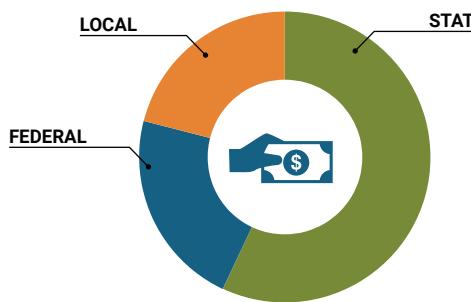
FEDERAL
RANK

OVERALL SYSTEM RANK **104**

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?¹



\$33,924,605	STATE	57%
\$13,095,709	FEDERAL	22%
\$11,988,314	LOCAL	20%
—		
\$3,063,130		
	Local 10-Mill Match	
\$8,925,184		
	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

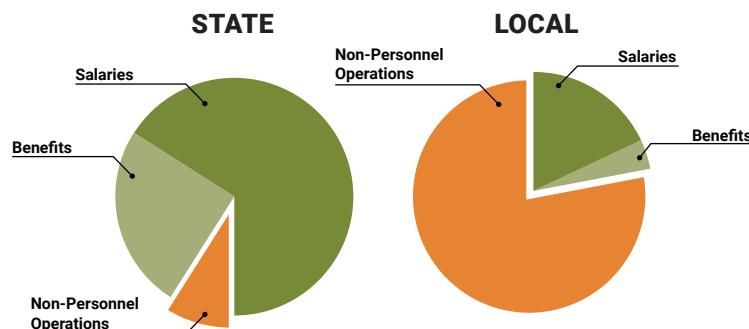
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$20,701,205	\$1,072,443
Benefits	\$7,893,314	\$243,039
Non-Personnel Operations	\$2,785,396	\$4,739,741
TOTAL	\$31,379,915	\$6,055,223

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 9% of state funding is available for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵

FY25	\$4,063,292
FY24	\$3,537,894
FY23	\$0
FY22	\$962,136
FY21	\$958,936

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **DEBT PER STUDENT**
\$16,316,784 \$4,488

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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SHELBY COUNTY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

PO Box 1910 | Columbiana, AL 35051 | (205) 682-7000

Superintendent

Dr. Lewis Brooks

Board Members

David Bobo, Amber Polk, Peg Hill, Dr. Jennifer Davis, Billy Holliday

 **\$21,434,784**

Cost of One Month's Operation/General Fund



4.57

Number of Months Reserve Balance

By the Numbers



Schools¹ 29



Students/ADM² 20,681



Free & Reduced Lunch 42%

Community Eligibility Program 37%



Number of Route Buses³ 318

Buses 10 yrs. old or less 60%

Students Bused 10,143



Full-Time Employees 2,974

Teachers 1,430

Principals/
Assistant Principals 71

Counselors 50

Librarians 32

Other Certified Employees 76

Support Personnel 1,315

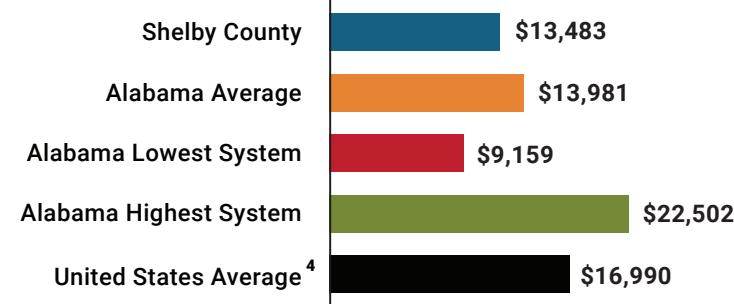
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

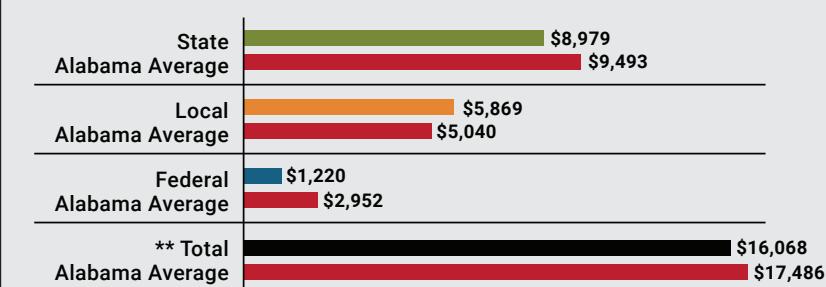
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Shelby County Revenue Sources



**Total Revenue Among 139 School Systems



120

STATE
RANK

28

LOCAL
RANK

127

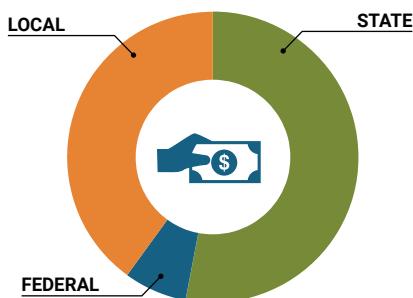
FEDERAL
RANK

OVERALL SYSTEM RANK 100

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?¹



STATE	53%
FEDERAL	7%
LOCAL	40%
Local 10-Mill Match	
AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

\$2,241,641

School System Spending

How did your school system spend state & local dollars?¹

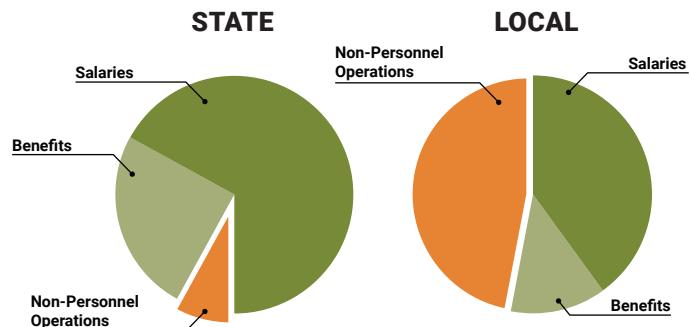
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$113,465,430	\$33,610,543
Benefits	\$42,977,545	\$10,527,389
Non-Personnel Operations	\$13,998,448	\$39,147,143
TOTAL	\$170,441,423	\$83,285,075

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 8% of state funding is available for non-personnel expenditures⁴

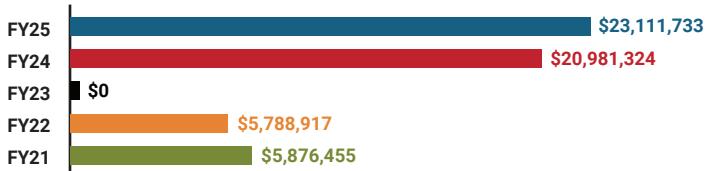
Instructional Support

█ FY25 █ FY26*

Classroom Materials & Supplies	█ \$900	█ \$1,000
Technology	█ \$500	█ \$500
Library Enhancements	█ \$158	█ \$158
Professional Development	█ \$100	█ \$100
Textbooks/ Digital Resources	█ \$100	█ \$100
Common Purchase*	█ \$100	█ \$0

Removed for FY26

Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **DEBT PER STUDENT**
\$125,957,536 **\$6,090**

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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ST. CLAIR COUNTY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

410 Roy Drive | Ashville, AL 35953 | (205) 594-2052

Superintendent

Rusty St. John (Interim)

Board Members

Scott Suttle, Allison Gray, Cathy Fine, Randy Thompson, Bill Morris, Nickie Vanpelt, DeWayne Lovell



\$7,874,351

Cost of One Month's Operation/General Fund



4.61

Number of Months Reserve Balance

By the Numbers



Schools¹ 19



Students/ADM² 9,202



Free & Reduced Lunch 59%

Community Eligibility Program 50%



Number of Route Buses³ 107

Buses 10 yrs. old or less 93%

Students Bused 4,746



Full-Time Employees 1,076

Teachers 570

Principals/
Assistant Principals 36

Counselors 25

Librarians 14

Other Certified Employees 40

Support Personnel 391

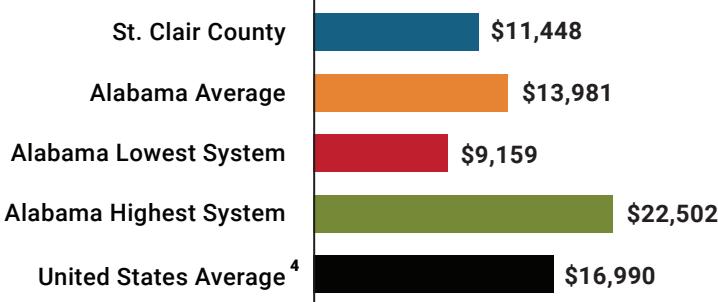
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

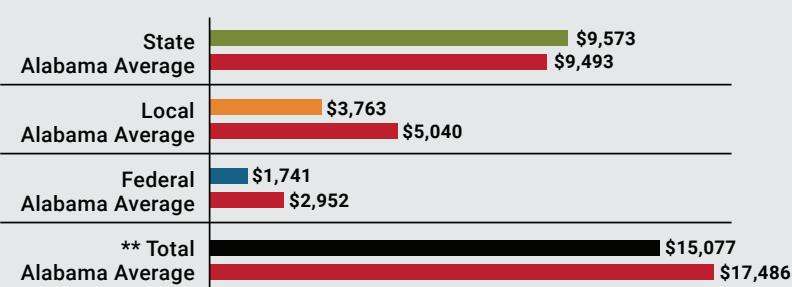
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

St. Clair County Revenue Sources



**Total Revenue Among 139 School Systems



95

STATE
RANK

69

LOCAL
RANK

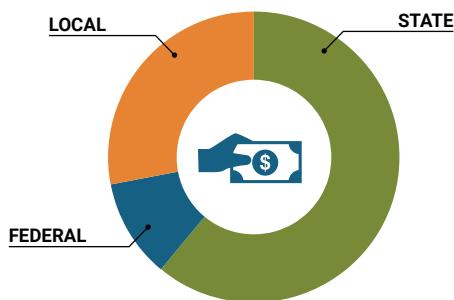
113

FEDERAL
RANK

OVERALL SYSTEM RANK 123

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue



How was your school system funded?¹

\$88,089,105	STATE	61%
\$16,021,087	FEDERAL	11%
\$40,689,672	LOCAL	28%
\$6,991,960		
\$33,697,712		

Local 10-Mill Match
AVAILABLE LOCAL REVENUE

VALUE OF 1-MILL
For Your School System

\$699,196

School System Spending

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$50,504,820	\$3,445,244
Benefits	\$18,566,062	\$854,255
Non-Personnel Operations	\$12,945,002	\$9,620,710
TOTAL	\$82,015,884	\$13,920,208

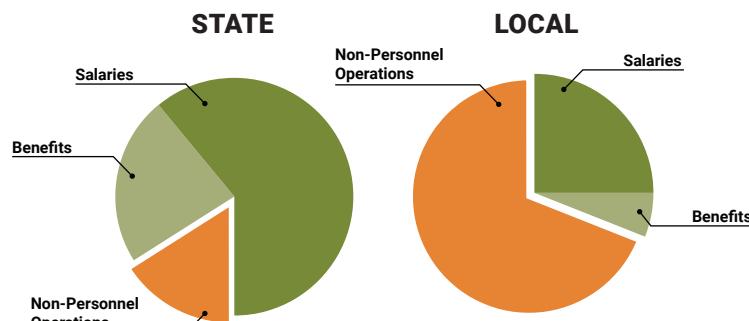
¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.

How did your school system spend state & local dollars?¹



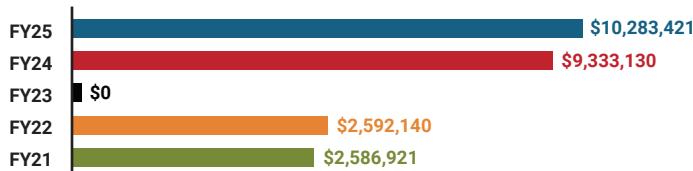
Only 16% of state funding is available for non-personnel expenditures⁴

Instructional Support

█ FY25 █ FY26*

Classroom Materials & Supplies	█ \$900	█ \$1,000
Technology	█ \$500	█ \$500
Library Enhancements	█ \$158	█ \$158
Professional Development	█ \$100	█ \$100
Textbooks/ Digital Resources	█ \$100	█ \$100
Common Purchase*	█ \$100	█ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **DEBT PER STUDENT**
\$140,114,969 **\$15,227**

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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Tracey A. Meyer
Governmental Relations Coordinator

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SUMTER COUNTY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

PO Box 10 | Livingston, AL 35470 | (205) 652-9605

Superintendent

Dr. Marcy Burroughs

Board Members

Eleanor James, Lillian Wideman, Sharon Nelson, Jeanette Brassfield-Payne, Darla Spencer, Christine Jones



\$1,199,932

Cost of One Month's Operation/General Fund



5.18

Number of Months Reserve Balance

By the Numbers



Schools¹

5



Students/ADM²

931



Free & Reduced Lunch

92%

Community Eligibility Program

90%



Number of Route Buses³

21

Buses 10 yrs. old or less

100%

Students Bused

777



Full-Time Employees

173

Teachers

67

Principals/
Assistant Principals

7

Counselors

5

Librarians

3

Other Certified Employees

9

Support Personnel

82

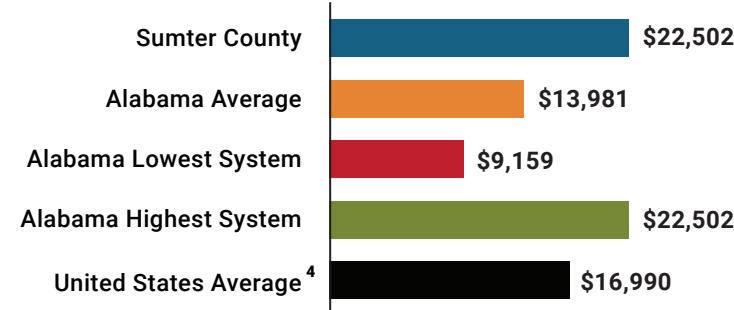
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

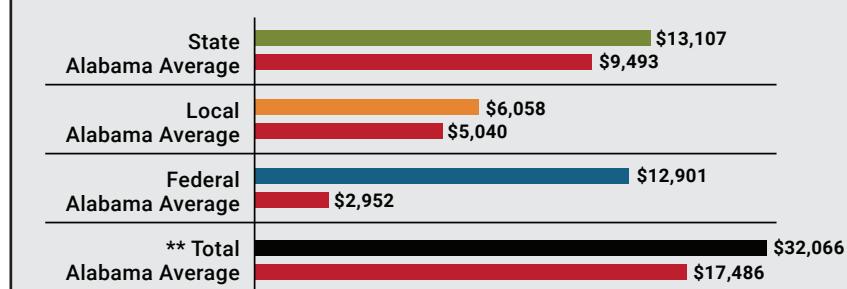
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Sumter County Revenue Sources



**Total Revenue Among 139 School Systems



6
STATE
RANK

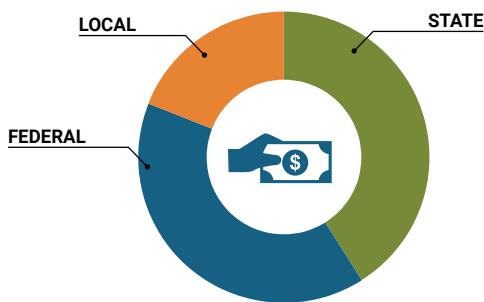
26
LOCAL
RANK

1
FEDERAL
RANK

OVERALL SYSTEM RANK 2

School System Revenue

How was your school system funded?¹



\$12,200,113	STATE	41%
\$12,007,938	FEDERAL	40%
\$5,773,356	LOCAL	19%
—		
\$1,427,280	Local 10-Mill Match	
—		
\$4,346,076	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

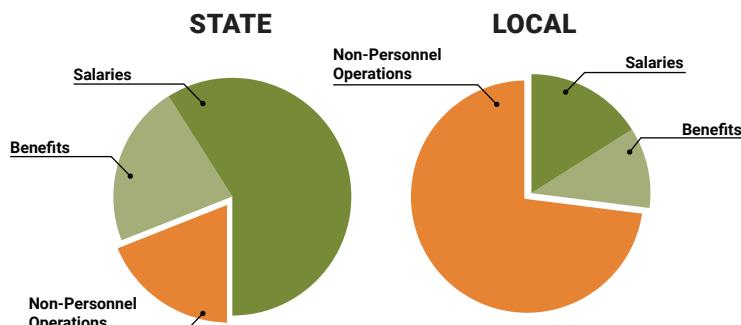
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$6,398,761	\$468,542
Benefits	\$2,327,660	\$307,963
Non-Personnel Operations	\$1,986,229	\$2,076,318
TOTAL	\$10,712,650	\$2,852,822

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 19% of state funding is available for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵

FY25	\$1,040,199
FY24	\$959,473
FY23	\$0
FY22	\$322,392
FY21	\$326,987

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ ■ \$13,222,032 **DEBT PER STUDENT** ■ \$14,205

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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Executive Director

Tracey A. Meyer
Governmental Relations Coordinator

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TALLADEGA COUNTY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

PO Box 887 | Talladega, AL 35160 | (256) 315-5104

Superintendent

Dr. Suzanne Lacey

Board Members

John Ponder, Dr. Donna Hudson, Sandra Tuck, Susan Shaw, Kathy Landers

\$6,963,164

Cost of One Month's Operation/General Fund

1.96

Number of Months Reserve Balance

By the Numbers

	Schools¹	17
	Students/ADM²	6,777
	Free & Reduced Lunch	69%
	Community Eligibility Program	70%
	Number of Route Buses³	118
	Buses 10 yrs. old or less	89%
	Students Bused	3,643
	Full-Time Employees	973
	Teachers	422
	Principals/ Assistant Principals	34
	Counselors	19
	Librarians	15
	Other Certified Employees	51
	Support Personnel	432

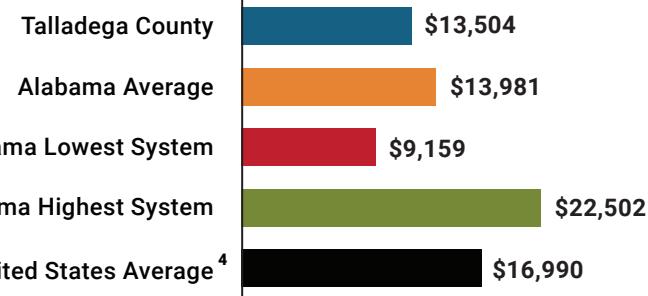
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

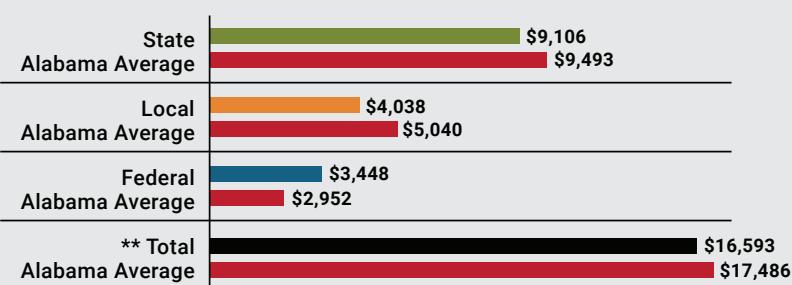
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Talladega County Revenue Sources



**Total Revenue Among 139 School Systems



115

STATE
RANK

63

LOCAL
RANK

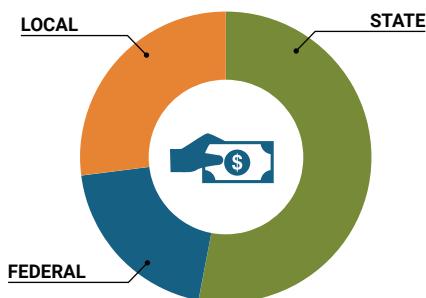
52

FEDERAL
RANK

OVERALL SYSTEM RANK **93**

School System Revenue

How was your school system funded?¹



\$61,712,449	STATE	53%
\$23,370,131	FEDERAL	20%
\$30,534,443	LOCAL	26%
— \$10,400,850		
\$20,133,593	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

\$1,040,085

School System Spending

How did your school system spend state & local dollars?¹

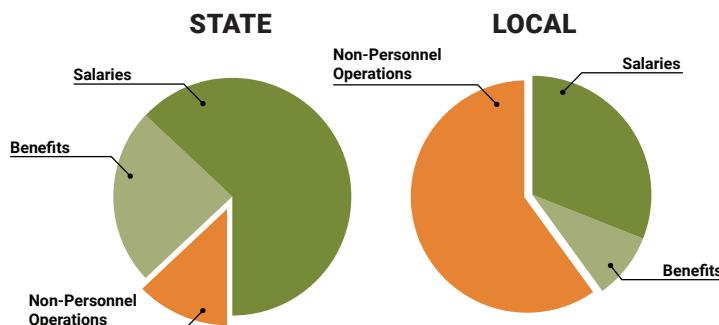
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$38,159,327	\$4,574,181
Benefits	\$14,315,996	\$1,297,905
Non-Personnel Operations	\$7,503,908	\$9,102,054
TOTAL	\$59,979,231	\$14,974,140

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 13% of state funding is available for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵

FY25	\$7,573,516
FY24	\$6,833,019
FY23	\$0
FY22	\$1,933,732
FY21	\$1,993,024

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **DEBT PER STUDENT**
\$51,985,096 **\$7,671**

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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Sally Smith, J.D.
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Tracey A. Meyer
Governmental Relations Coordinator

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TALLAPOOSA COUNTY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

679 E Columbus Street | Dadeville, AL 36853 | (256) 825-0746

Superintendent

Casey Davis

Board Members

Michael Carter, Linda Daniel, Haley McKelvey, Frederick Ford, Deana Mann

\$2,631,934

Cost of One Month's Operation/General Fund

3.54

Number of Months Reserve Balance

By the Numbers

	Schools¹	6
	Students/ADM²	2,689
	Free & Reduced Lunch	65%
	Community Eligibility Program	66%
	Number of Route Buses³	47
	Buses 10 yrs. old or less	100%
	Students Bused	1,412
	Full-Time Employees	388
	Teachers	181
	Principals/ Assistant Principals	10
	Counselors	9
	Librarians	6
	Other Certified Employees	14
	Support Personnel	168

¹ Schools with enrollment, including Alternative and Career Technical Education

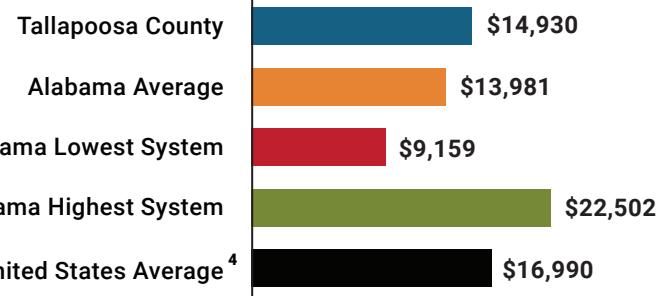
² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

⁴ 2024-2025 NEA Rankings of the States

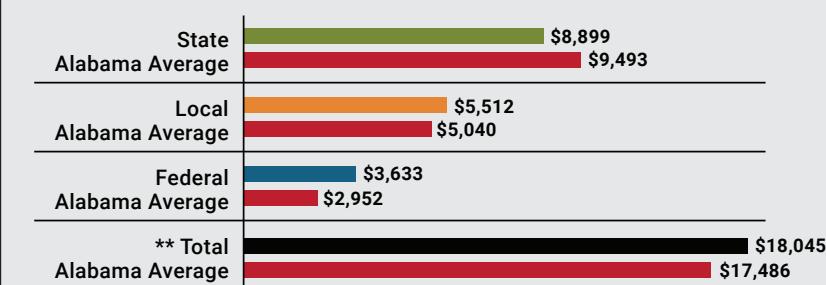
* THIS REPORT INCLUDES FISCAL YEAR 2024 DATA

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Tallapoosa County Revenue Sources



**Total Revenue Among 139 School Systems



126
STATE
RANK

34
LOCAL
RANK

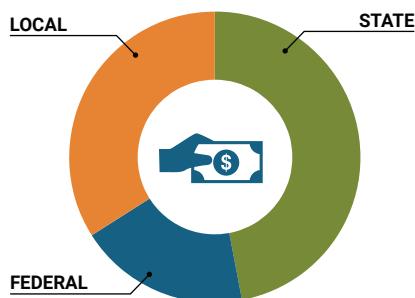
46
FEDERAL
RANK

OVERALL SYSTEM RANK **53**

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?¹



\$23,926,886	STATE	47%
\$9,768,147	FEDERAL	19%
\$16,699,721	LOCAL	33%
—	Local 10-Mill Match	.....
AVAILABLE LOCAL REVENUE		
\$5,587,270		
\$11,112,451		

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

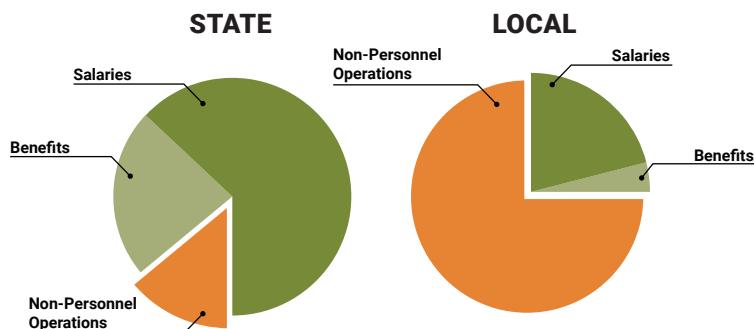
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$16,217,938	\$1,404,274
Benefits	\$5,960,332	\$261,333
Non-Personnel Operations	\$3,421,428	\$4,973,974
TOTAL	\$25,599,698	\$6,639,581

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



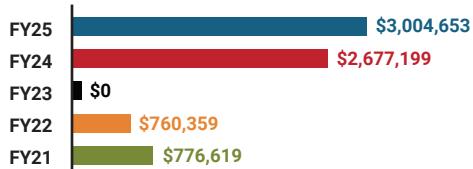
Only 13% of state funding is available for non-personnel expenditures⁴

Instructional Support

█ FY25 █ FY26*

Classroom Materials & Supplies	█ \$900	█ \$1,000
Technology	█ \$500	█ \$500
Library Enhancements	█ \$158	█ \$158
Professional Development	█ \$100	█ \$100
Textbooks/ Digital Resources	█ \$100	█ \$100
Common Purchase*	█ \$100	█ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **DEBT PER STUDENT**
\$38,995,157 \$14,504

⁶ The debt totals in system audit reports may differ due to audit adjustments.



TUSCALOOSA COUNTY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

PO Drawer 2568 | Tuscaloosa, AL 35403 | (205) 758-0411

Superintendent

Dr. Daniel Bray

Board Members

Bill Squires, Joseph Hocutt, Lance Bailey, Portia Jones, Neal Guy, Don Presley, Randy Smalley



\$16,686,726

Cost of One Month's Operation/General Fund



4.17

Number of Months Reserve Balance

By the Numbers



Schools¹

34



Students/ADM²

18,334



Free & Reduced Lunch

63%

Community Eligibility Program

59%



Number of Route Buses³

212

Buses 10 yrs. old or less

100%

Students Bused

9,575



Full-Time Employees

2,384

Teachers

1,208

Principals/
Assistant Principals

72

Counselors

49

Librarians

37

Other Certified Employees

67

Support Personnel

951

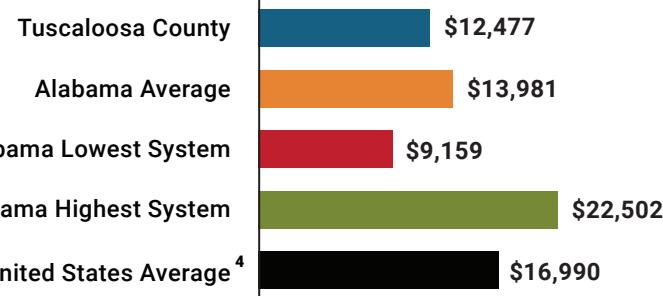
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

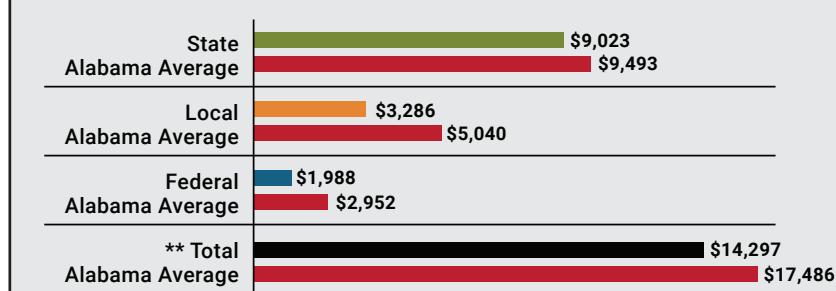
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Tuscaloosa County Revenue Sources



**Total Revenue Among 139 School Systems



118

STATE
RANK

91

LOCAL
RANK

108

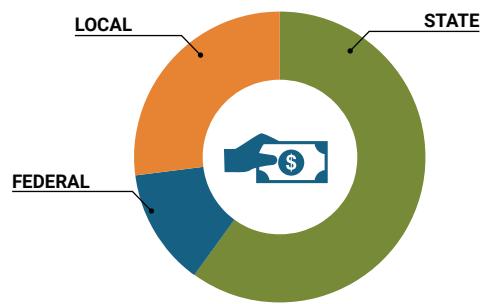
FEDERAL
RANK

OVERALL SYSTEM RANK **134**

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?¹



\$165,424,366	STATE	60%
\$36,452,835	FEDERAL	13%
\$72,828,707	LOCAL	27%
—	Local 10-Mill Match	.....
\$20,014,420		
\$52,814,287	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

\$2,001,442

School System Spending

How did your school system spend state & local dollars?¹

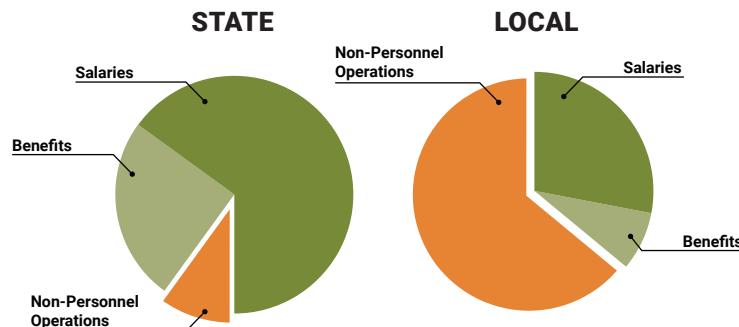
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$102,189,962	\$11,914,997
Benefits	\$38,402,635	\$3,606,509
Non-Personnel Operations	\$15,633,028	\$28,176,256
TOTAL	\$156,225,625	\$43,697,762

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



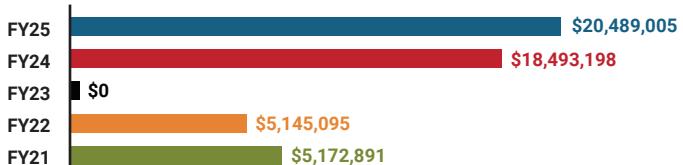
Only 10% of state funding is available for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **DEBT PER STUDENT**
\$97,813,174 **\$5,335**

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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Tracey A. Meyer
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WALKER COUNTY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

PO Box 311 | Jasper, AL 35502 | (205) 387-0555

Superintendent

Dr. Dennis Willingham

Board Members

Bradley Ingle, Lee Headrick, Todd Vick, Dr. Vonda Beaty, Trent Kennedy

\$7,247,810

Cost of One Month's Operation/General Fund

4.48

Number of Months Reserve Balance

By the Numbers

	Schools¹	17
	Students/ADM²	6,717
	Free & Reduced Lunch	66%
	Community Eligibility Program	68%
	Number of Route Buses³	94
	Buses 10 yrs. old or less	96%
	Students Bused	3,632
	Full-Time Employees	990
	Teachers	480
	Principals/ Assistant Principals	29
	Counselors	17
	Librarians	15
	Other Certified Employees	27
	Support Personnel	422

¹ Schools with enrollment, including Alternative and Career Technical Education

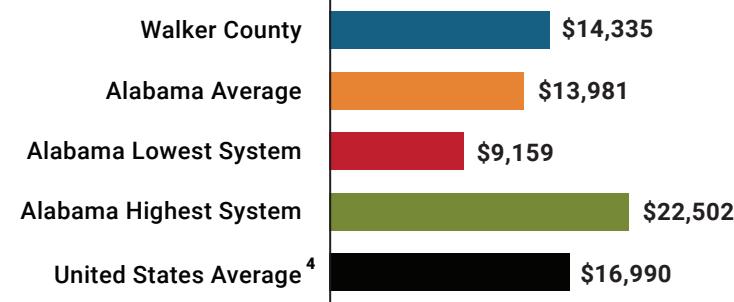
² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

⁴ 2024-2025 NEA Rankings of the States

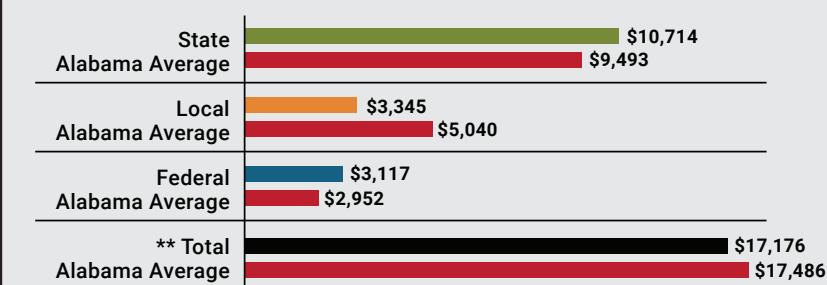
* THIS REPORT INCLUDES FISCAL YEAR 2024 DATA

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Walker County Revenue Sources



**Total Revenue Among 139 School Systems



41

STATE
RANK

86

LOCAL
RANK

63

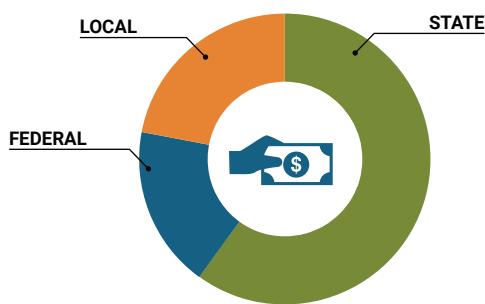
FEDERAL
RANK

OVERALL SYSTEM RANK **75**

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?¹



\$71,967,899	STATE	60%
\$20,939,266	FEDERAL	18%
\$26,445,279	LOCAL	22%
—		
\$5,475,420		
	Local 10-Mill Match	
\$20,969,859	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

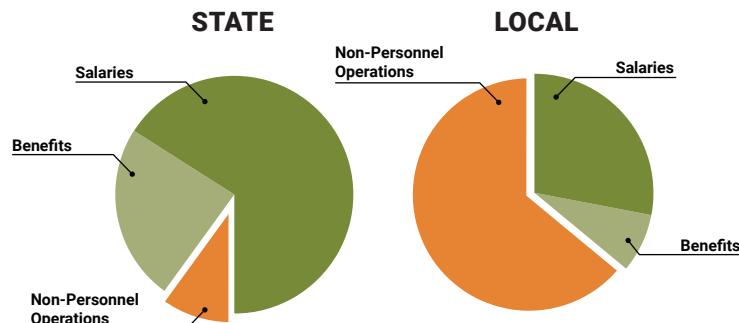
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$41,721,262	\$4,735,058
Benefits	\$15,180,977	\$1,452,778
Non-Personnel Operations	\$6,104,817	\$10,991,992
TOTAL	\$63,007,056	\$17,179,828

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



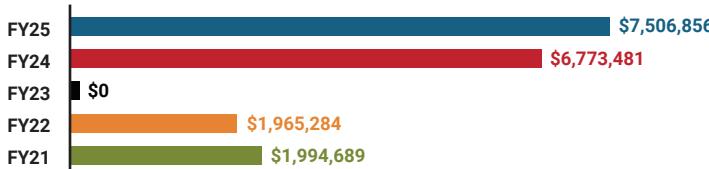
Only 10% of state funding is available for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ ■ **DEBT PER STUDENT**
\$25,307,389 ■ \$3,767

⁶ The debt totals in system audit reports may differ due to audit adjustments.



Sally Smith, J.D.
Executive Director

Tracey A. Meyer
Governmental Relations Coordinator

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Montgomery, Alabama 36104

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WASHINGTON COUNTY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

PO Box 1359 | Chatom, AL 36518 | (251) 847-2401

Superintendent

Curtis Kirkland

Board Members

DeWayne Byrd, Horace Thomas, David Dees, Robert Crouch, David Hendry

\$2,180,870

Cost of One Month's Operation/General Fund

4.44

Number of Months Reserve Balance

By the Numbers

	Schools¹	8
	Students/ADM²	2,340
	Free & Reduced Lunch	61%
	Community Eligibility Program	62%
	Number of Route Buses³	50
	Buses 10 yrs. old or less	88%
	Students Bused	1,294
	Full-Time Employees	344
	Teachers	159
	Principals/ Assistant Principals	9
	Counselors	7
	Librarians	6
	Other Certified Employees	12
	Support Personnel	151

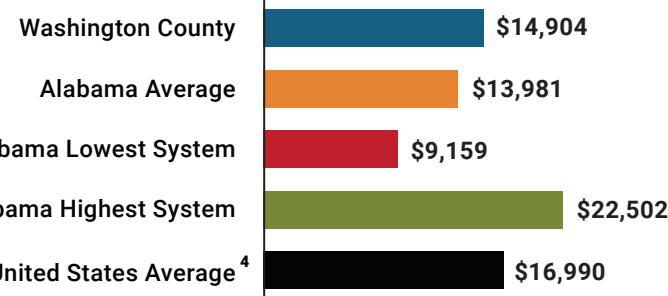
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

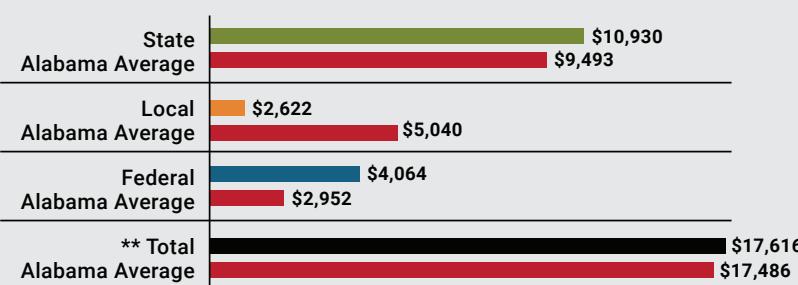
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Washington County Revenue Sources



**Total Revenue Among 139 School Systems



32

STATE
RANK

115

LOCAL
RANK

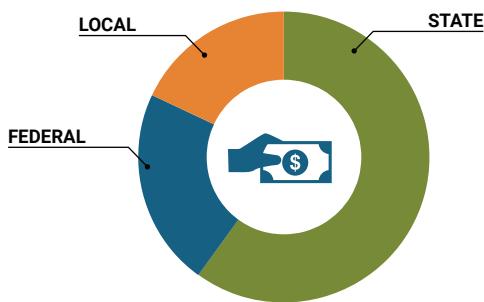
36

FEDERAL
RANK

OVERALL SYSTEM RANK **62**

School System Revenue

How was your school system funded?¹



\$25,577,288	STATE	60%
\$9,509,724	FEDERAL	22%
\$7,845,424	LOCAL	18%
—		
\$4,185,090		
	Local 10-Mill Match	
\$3,660,334		AVAILABLE LOCAL REVENUE

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

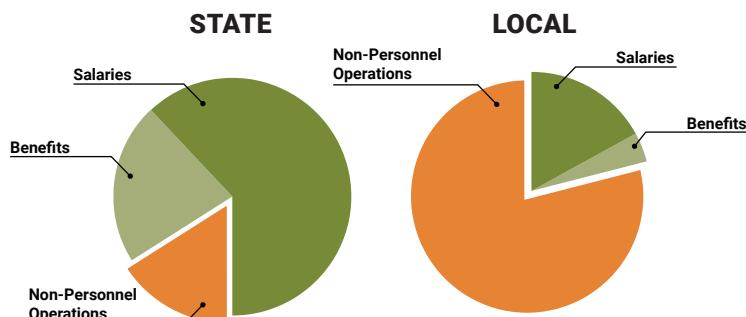
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$14,652,549	\$461,419
Benefits	\$5,255,408	\$109,551
Non-Personnel Operations	\$3,654,922	\$2,218,458
TOTAL	\$23,562,879	\$2,789,428

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 16% of state funding is available for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵

FY25	\$2,615,081
FY24	\$2,411,582
FY23	\$0
FY22	\$713,965
FY21	\$711,871

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **DEBT PER STUDENT**
\$5,276,064 \$2,255

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
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Executive Director

Tracey A. Meyer
Governmental Relations Coordinator

43 South Jackson Street
Montgomery, Alabama 36104

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WILCOX COUNTY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

PO Box 160 | Camden, AL 36726 | (334) 682-4716

Superintendent

Dr. Andre Saulsberry

Board Members

Bernard Martin, Lester Turk, Shelia Dortch, Joseph Pettway, Synauri Boykin, Fran Cook

\$1,442,626

Cost of One Month's Operation/General Fund

1.36

Number of Months Reserve Balance

By the Numbers

	Schools¹	5
	Students/ADM²	1,102
	Free & Reduced Lunch	94%
	Community Eligibility Program	94%
	Number of Route Buses³	37
	Buses 10 yrs. old or less	100%
	Students Bused	974
	Full-Time Employees	262
	Teachers	97
	Principals/ Assistant Principals	9
	Counselors	4
	Librarians	4
	Other Certified Employees	10
	Support Personnel	138

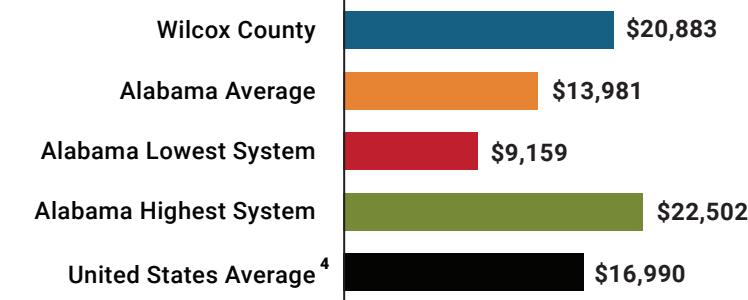
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

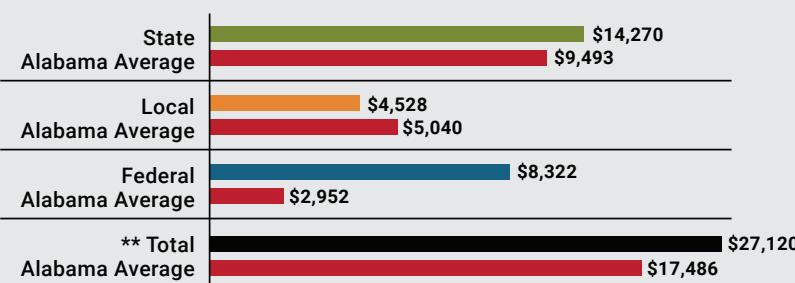
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Wilcox County Revenue Sources



**Total Revenue Among 139 School Systems



3
STATE
RANK

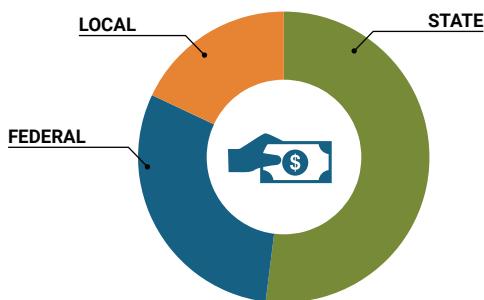
49
LOCAL
RANK

8
FEDERAL
RANK

OVERALL SYSTEM RANK 6

School System Revenue

How was your school system funded?¹



\$15,722,214	STATE	52%
\$9,168,637	FEDERAL	30%
\$5,402,255	LOCAL	18%
—		Local 10-Mill Match
\$1,494,630		
		AVAILABLE LOCAL REVENUE
\$3,907,625		

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

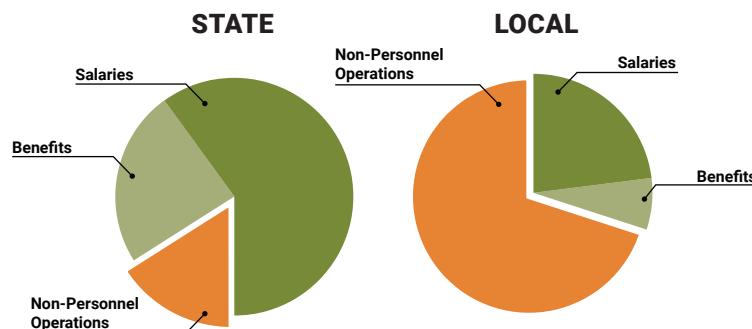
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$8,333,273	\$684,319
Benefits	\$3,239,961	\$201,224
Non-Personnel Operations	\$2,167,183	\$2,148,840
TOTAL	\$13,740,417	\$3,034,383

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 16% of state funding is available for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵

FY25	\$1,231,241
FY24	\$1,139,011
FY23	\$0
FY22	\$375,032
FY21	\$393,106

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ ■ **DEBT PER STUDENT**
\$12,370,778 ■ \$11,228

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
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Sally Smith, J.D.
Executive Director

Tracey A. Meyer
Governmental Relations Coordinator

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WINSTON COUNTY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

PO Box 9 | Double Springs, AL 35553 | (205) 489-5018

Superintendent

Jeff Scott

Board Members

Joey Boteler, Mark Finley, Randy Lee, Dr. Kristen McCay, Howard Densmore

 **\$2,628,996**

Cost of One Month's Operation/General Fund

 **4.90**

Number of Months Reserve Balance

By the Numbers

 Schools ¹	10
 Students/ADM ²	2,195
 Free & Reduced Lunch	61%
 Community Eligibility Program	61%
 Number of Route Buses ³	56
Buses 10 yrs. old or less	98%
Students Bused	1,895
 Full-Time Employees	380
Teachers	162
Principals/ Assistant Principals	12
Counselors	9
Librarians	7
Other Certified Employees	9
Support Personnel	181

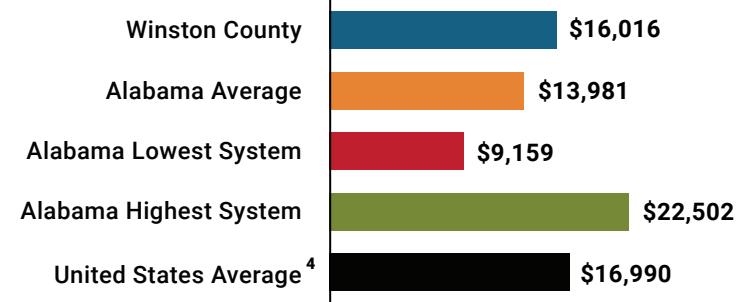
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

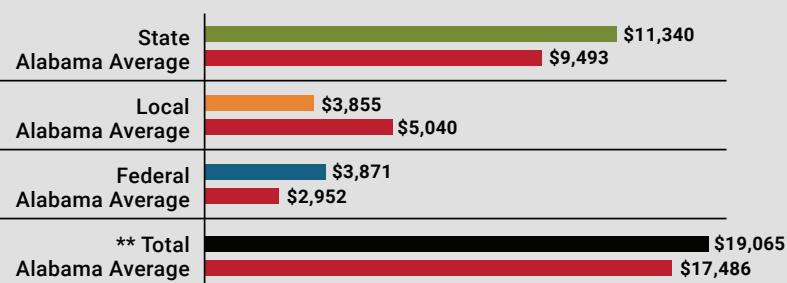
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Winston County Revenue Sources



**Total Revenue Among 139 School Systems



20

STATE
RANK

67

LOCAL
RANK

43

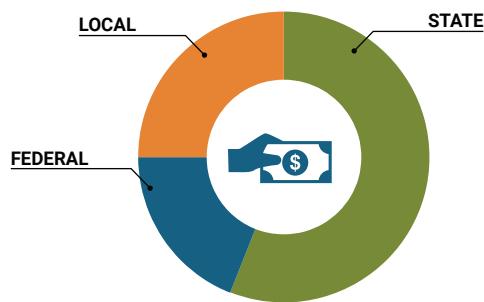
FEDERAL
RANK

OVERALL SYSTEM RANK **33**

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?¹



\$24,889,422	STATE	56%
\$8,495,623	FEDERAL	19%
\$10,953,185	LOCAL	25%
—		
\$2,734,280		
	Local 10-Mill Match	
\$8,218,905		AVAILABLE LOCAL REVENUE

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

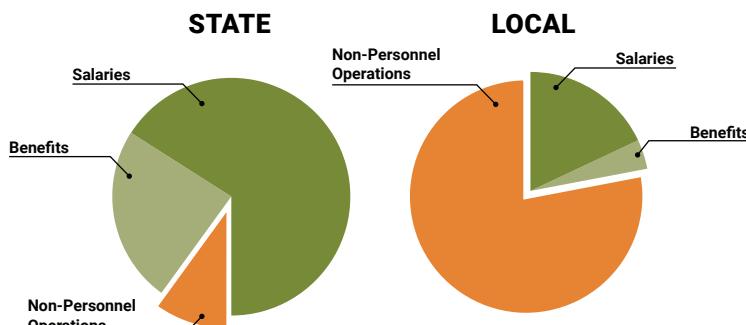
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$15,691,047	\$1,236,656
Benefits	\$5,754,685	\$285,206
Non-Personnel Operations	\$2,188,920	\$5,211,450
TOTAL	\$23,634,652	\$6,733,311

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 9% of state funding is available
for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵

FY25	■ \$2,452,816
FY24	■ \$2,196,107
FY23	■ \$0
FY22	■ \$619,421
FY21	■ \$619,670

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ ■ \$12,476,518 **DEBT PER STUDENT** ■ \$5,684

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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Tracey A. Meyer
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City School Systems

Value of 1-Mill for City School Systems

Alabaster City	\$ 471,822	Lanett City	\$ 45,805
Albertville City	\$ 302,694	Leeds City	\$ 148,959
Alexander City	\$ 398,244	Linden City	\$ 14,728
Andalusia City	\$ 129,641	Madison City	\$ 939,601
Anniston City	\$ 317,659	Midfield City	\$ 30,646
Arab City	\$ 124,097	Mountain Brook City	\$ 736,283
Athens City	\$ 379,591	Muscle Shoals City	\$ 258,613
Attalla City	\$ 53,653	Oneonta City	\$ 81,075
Auburn City	\$ 1,361,333	Opelika City	\$ 616,123
Bessemer City	\$ 486,905	Opp City	\$ 50,305
Birmingham City	\$ 3,037,576	Orange Beach City*	\$ ---
Boaz City	\$ 121,399	Oxford City	\$ 372,513
Brewton City	\$ 71,326	Ozark City	\$ 116,127
Chickasaw City	\$ 50,134	Pelham City	\$ 510,996
Cullman City	\$ 376,543	Pell City	\$ 307,895
Daleville City	\$ 61,079	Phenix City	\$ 285,267
Decatur City	\$ 842,638	Piedmont City	\$ 50,353
Demopolis City	\$ 103,352	Pike Road City	\$ 194,902
Dothan City	\$ 933,926	Roanoke City	\$ 53,152
Elba City	\$ 28,549	Russellville City	\$ 92,582
Enterprise City	\$ 320,763	Saraland City	\$ 178,373
Eufaula City	\$ 134,048	Satsuma City	\$ 45,054
Fairfield City	\$ 67,847	Scottsboro City	\$ 221,942
Florence City	\$ 624,030	Selma City	\$ 149,951
Fort Payne City	\$ 188,256	Sheffield City	\$ 63,400
Gadsden City	\$ 390,853	Sylacauga City	\$ 140,345
Geneva City	\$ 49,740	Talladega City	\$ 138,440
Gulf Shores City	\$ 764,193	Tallassee City	\$ 71,231
Guntersville City	\$ 203,478	Tarrant City	\$ 88,171
Haleyville City	\$ 76,150	Thomasville City	\$ 62,844
Hartselle City	\$ 131,732	Troy City	\$ 218,191
Homewood City	\$ 728,425	Trussville City	\$ 461,055
Hoover City	\$ 2,032,229	Tuscaloosa City	\$ 1,687,797
Huntsville City	\$ 3,418,505	Tuscumbia City	\$ 73,152
Jacksonville City	\$ 101,727	Vestavia Hills City	\$ 841,195
Jasper City	\$ 235,479	Winfield City	\$ 54,804

*Orange Beach City does not have a 10-mill chargeback



ALABASTER CITY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

10111 Hwy 119 | Alabaster, AL 35007 | (205) 663-8420

Superintendent

Dr. Wayne Vickers

Board Members

Adam Moseley, Derek Henderson, Dr. John Myrick, Misty Johnson, Dr. Kristalyn Lee

\$7,422,296

Cost of One Month's Operation/General Fund

1.82

Number of Months Reserve Balance

By the Numbers

	Schools¹	5
	Students/ADM²	6,198
	Free & Reduced Lunch	53%
	Community Eligibility Program	45%
	Number of Route Buses³	76
	Buses 10 yrs. old or less	100%
	Students Bused	3,224
	Full-Time Employees	846
	Teachers	420
	Principals/ Assistant Principals	23
	Counselors	15
	Librarians	7
	Other Certified Employees	24
	Support Personnel	357

¹ Schools with enrollment, including Alternative and Career Technical Education

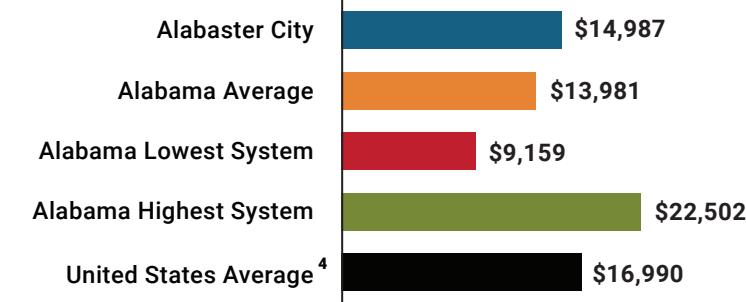
² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

⁴ 2024-2025 NEA Rankings of the States

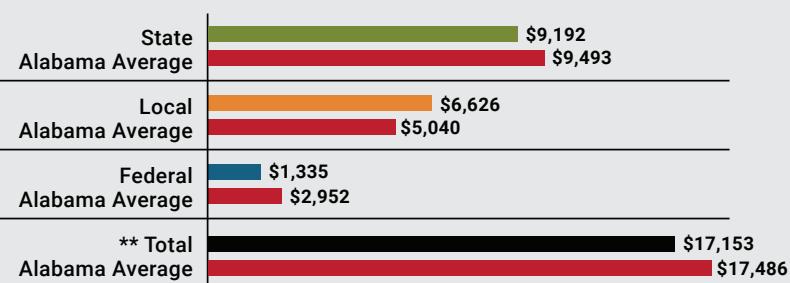
* THIS REPORT INCLUDES FISCAL YEAR 2024 DATA

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Alabaster City Revenue Sources



**Total Revenue Among 139 School Systems



108
STATE
RANK

21
LOCAL
RANK

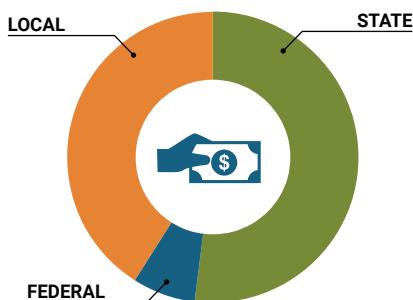
126
FEDERAL
RANK

OVERALL SYSTEM RANK **77**

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?



\$56,969,709	STATE	52%
\$8,272,754	FEDERAL	7%
\$45,251,171	LOCAL	41%
—		
\$4,718,220		
	Local 10-Mill Match	
\$40,532,951	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

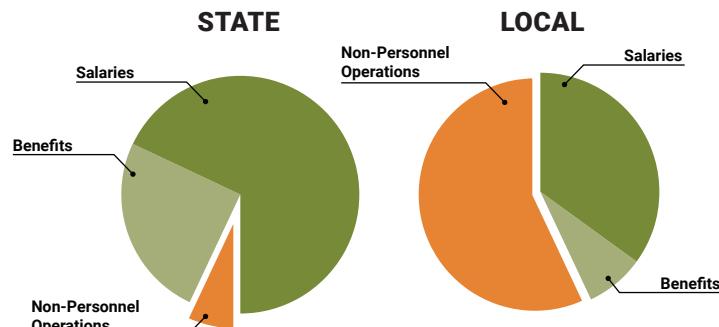
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$36,024,160	\$11,240,585
Benefits	\$13,444,794	\$2,635,967
Non-Personnel Operations	\$3,302,278	\$18,206,586
TOTAL	\$52,771,233	\$32,083,138

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 6% of state funding is available for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **DEBT PER STUDENT**
\$134,667,509 \$21,729

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
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Tracey A. Meyer
Governmental Relations Coordinator

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ALBERTVILLE CITY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

8379 Hwy 431 | Albertville, AL 35950 | (256) 891-1183

Superintendent

Dr. Bart Reeves

Board Members

Melissa McKee, Annie Furrer, Amanda Baugh, John Gladden, Bobby Stewart

 **\$4,829,839**

Cost of One Month's Operation/General Fund

 **8.89**

Number of Months Reserve Balance

By the Numbers

	Schools¹	6
	Students/ADM²	5,666
	Free & Reduced Lunch	73%
	Community Eligibility Program	73%
	Number of Route Buses³	54
	Buses 10 yrs. old or less	76%
	Students Bused	3,097
	Full-Time Employees	597
	Teachers	339
	Principals/ Assistant Principals	18
	Counselors	14
	Librarians	6
	Other Certified Employees	23
	Support Personnel	197

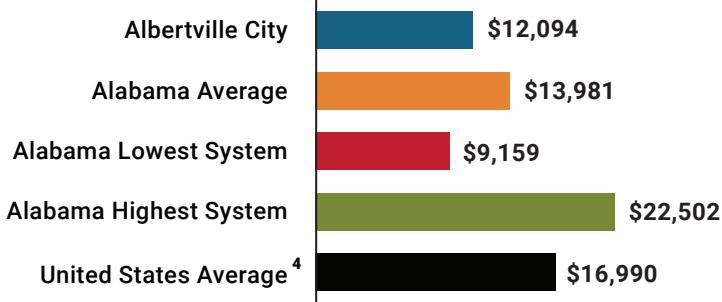
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

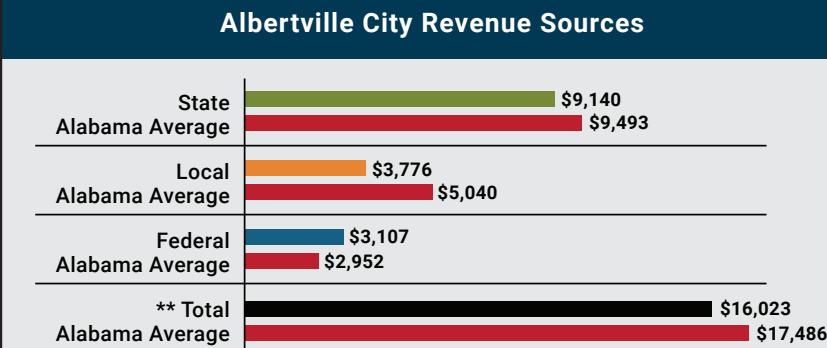
³ Data collected in 2024 and used for FY26 funding

⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources



**Total Revenue Among 139 School Systems



112

STATE
RANK

68

LOCAL
RANK

64

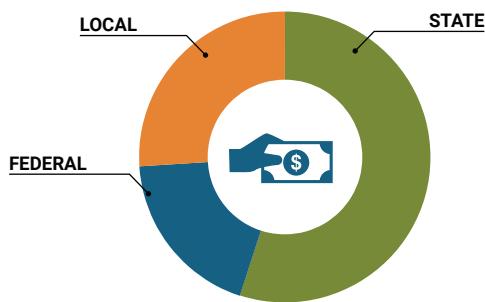
FEDERAL
RANK

OVERALL SYSTEM RANK **101**

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?¹



\$51,784,868	STATE	55%
\$17,604,963	FEDERAL	19%
\$23,921,898	LOCAL	26%
—		
\$3,026,940		
	Local 10-Mill Match	
\$20,894,958		AVAILABLE LOCAL REVENUE

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

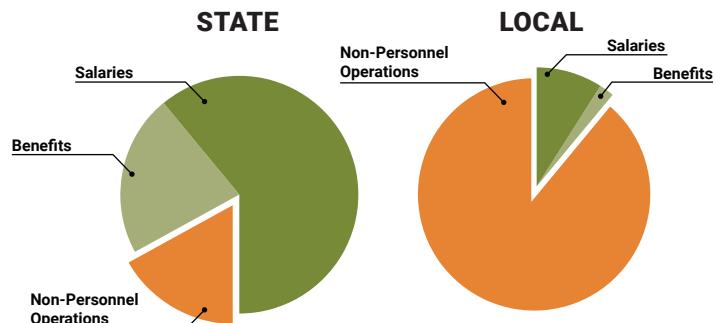
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$29,705,963	\$812,890
Benefits	\$10,746,373	\$166,956
Non-Personnel Operations	\$8,263,459	\$8,002,962
TOTAL	\$48,715,795	\$8,982,809

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



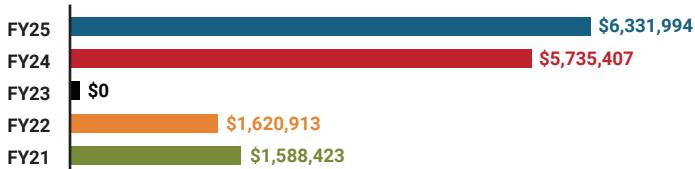
Only 17% of state funding is available for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **DEBT PER STUDENT**
\$45,738,508 **\$8,072**

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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Tracey A. Meyer
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ALEXANDER CITY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

375 Lee Street | Alexander City, AL 35010 | (256) 234-5074

Superintendent

Dr. Jose Reyes

Board Members

Rev. Adam Wade, Brett Pritchard, Dr. Chante' Ruffin, Kimberly Carter, Scott Hardy

\$2,487,350

Cost of One Month's Operation/General Fund

6.05

Number of Months Reserve Balance

By the Numbers

	Schools¹	5
	Students/ADM²	2,751
	Free & Reduced Lunch	72%
	Community Eligibility Program	73%
	Number of Route Buses³	27
	Buses 10 yrs. old or less	100%
	Students Bused	2,307
	Full-Time Employees	406
	Teachers	204
	Principals/ Assistant Principals	12
	Counselors	8
	Librarians	5
	Other Certified Employees	20
	Support Personnel	157

¹ Schools with enrollment, including Alternative and Career Technical Education

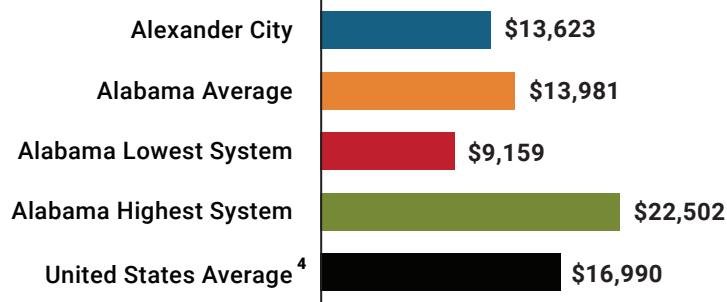
² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

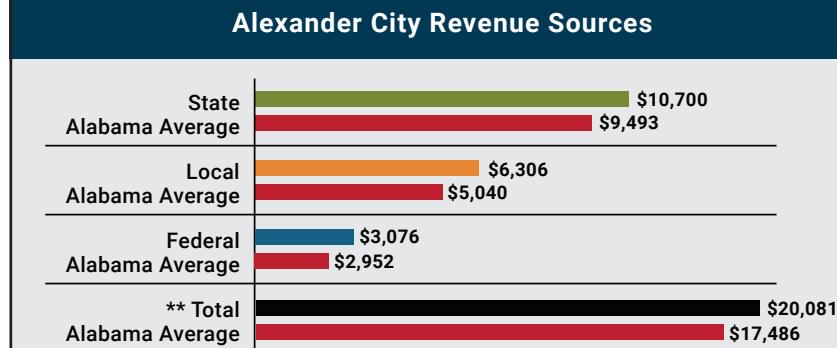
⁴ 2024-2025 NEA Rankings of the States

* THIS REPORT INCLUDES FISCAL YEAR 2024 DATA

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources



**Total Revenue Among 139 School Systems



42

STATE
RANK

22

LOCAL
RANK

66

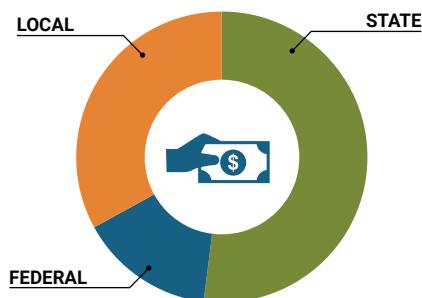
FEDERAL
RANK

OVERALL SYSTEM RANK **23**

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?¹



\$29,430,143	STATE	52%
\$8,459,502	FEDERAL	15%
\$18,586,599	LOCAL	33%
—		
\$3,982,440		
	Local 10-Mill Match	
\$14,604,159		AVAILABLE LOCAL REVENUE

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

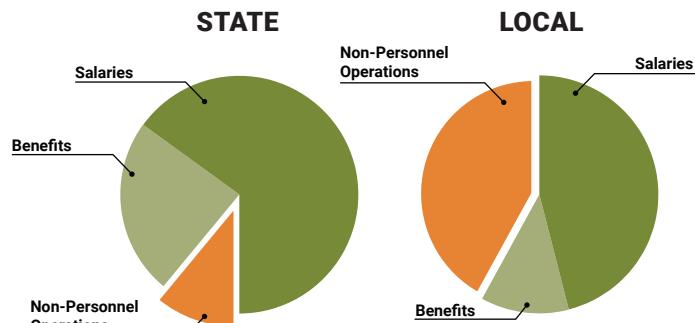
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$16,312,395	\$2,454,156
Benefits	\$5,961,471	\$662,589
Non-Personnel Operations	\$2,754,870	\$2,223,891
TOTAL	\$25,028,736	\$5,340,636

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 11% of state funding is available for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵

FY25	\$3,073,828
FY24	\$2,793,444
FY23	\$0
FY22	\$808,197
FY21	\$827,271

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **DEBT PER STUDENT**
\$115,405,792 \$41,957

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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Executive Director

Tracey A. Meyer
Governmental Relations Coordinator

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Montgomery, Alabama 36104

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ANDALUSIA CITY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

1201 CC Baker Avenue | Andalusia, AL 36421 | (334) 222-3186

Superintendent

Dr. Daniel Shakespeare

Board Members

Dr. Parrish King, Billy Bergfeld, Dr. Charles Eldridge, John Wells, Sammy Glover

\$1,709,728

Cost of One Month's Operation/General Fund

9.40

Number of Months Reserve Balance

By the Numbers

	Schools¹	3
	Students/ADM²	1,804
	Free & Reduced Lunch	64%
	Community Eligibility Program	64%
	Number of Route Buses³	12
	Buses 10 yrs. old or less	100%
	Students Bused	941
	Full-Time Employees	223
	Teachers	118
	Principals/ Assistant Principals	8
	Counselors	4
	Librarians	3
	Other Certified Employees	8
	Support Personnel	82

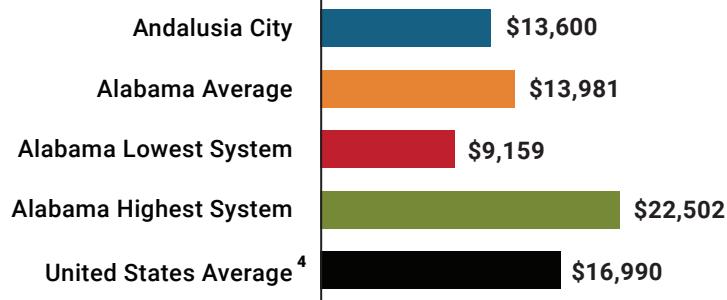
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

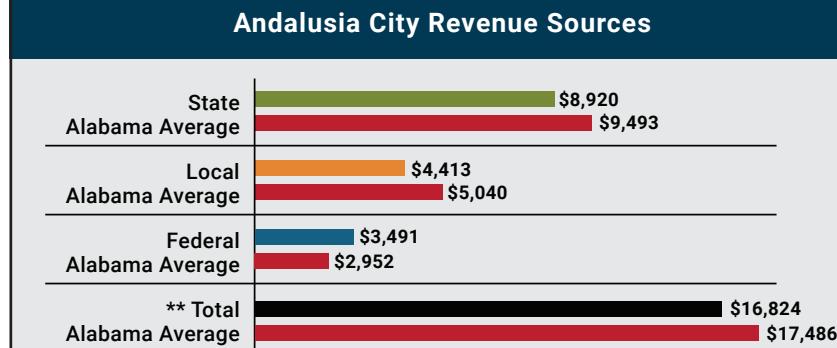
³ Data collected in 2024 and used for FY26 funding

⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources



**Total Revenue Among 139 School Systems



125

STATE
RANK

53

LOCAL
RANK

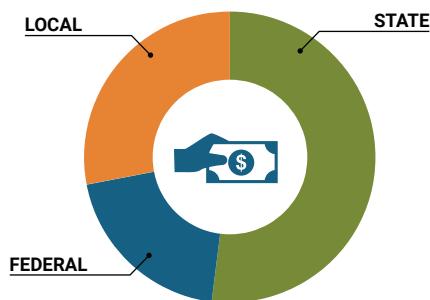
50

FEDERAL
RANK

OVERALL SYSTEM RANK **86**

School System Revenue

How was your school system funded?¹



\$16,090,122	STATE	52%
\$6,296,402	FEDERAL	20%
\$8,779,766	LOCAL	28%
—		
\$1,296,410	Local 10-Mill Match	
—		
\$7,483,356	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$9,556,550	\$781,567
Benefits	\$3,478,991	\$208,977
Non-Personnel Operations	\$1,957,015	\$3,868,522
TOTAL	\$14,992,557	\$4,859,066

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 13% of state funding is available for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵

FY25	■ \$2,015,861
FY24	■ \$1,779,362
FY23	■ \$0
FY22	■ \$488,354
FY21	■ \$497,976

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ ■ \$2,579,914 **DEBT PER STUDENT** ■ \$1,430

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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Tracey A. Meyer
Governmental Relations Coordinator

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ANNISTON CITY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

PO Box 1500 | Anniston, AL 36202 | (256) 231-5000

Superintendent

Dr. Ray Hill

Board Members

Joan Frazier, Dr. Mary Harrington, Dottie Rimpsey-Eason, Rodney Fomby, Donald Gilley

 **\$2,209,657**

Cost of One Month's Operation/General Fund

 **6.35**

Number of Months Reserve Balance

By the Numbers

	Schools¹	5
	Students/ADM²	1,758
	Free & Reduced Lunch	87%
	Community Eligibility Program	87%
	Number of Route Buses³	28
	Buses 10 yrs. old or less	100%
	Students Bused	1,087
	Full-Time Employees	229
	Teachers	127
	Principals/ Assistant Principals	8
	Counselors	7
	Librarians	5
	Other Certified Employees	12
	Support Personnel	70

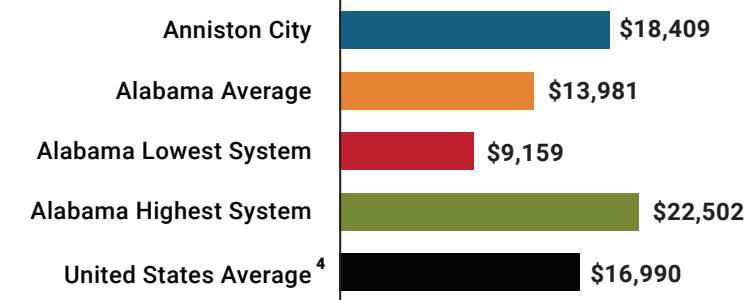
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

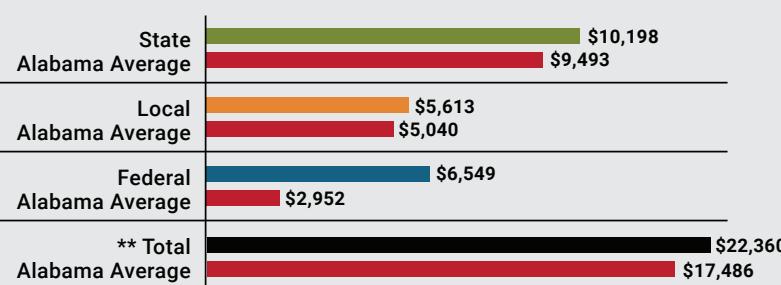
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Anniston City Revenue Sources



**Total Revenue Among 139 School Systems



61
STATE
RANK

31
LOCAL
RANK

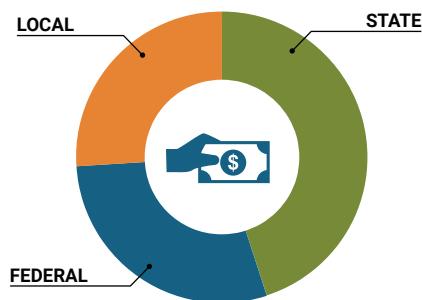
14
FEDERAL
RANK

OVERALL SYSTEM RANK **14**

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?¹



\$17,926,841	STATE	45%
\$11,513,437	FEDERAL	29%
\$10,180,059	LOCAL	26%
—		
\$3,176,590		
—		
\$7,003,469		

Local 10-Mill Match
AVAILABLE LOCAL REVENUE

VALUE OF 1-MILL
For Your School System

\$317,659

School System Spending

How did your school system spend state & local dollars?¹

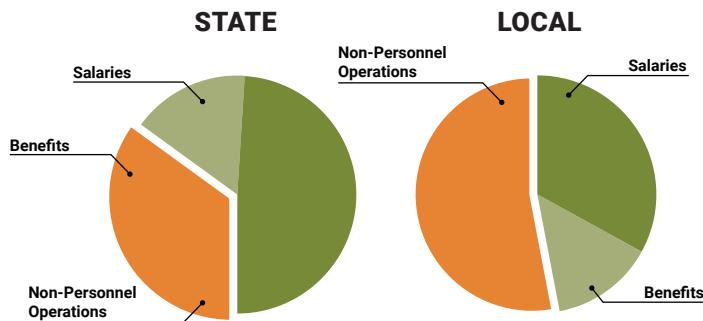
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$9,392,407	\$1,688,794
Benefits	\$3,135,370	\$718,257
Non-Personnel Operations	\$6,588,205	\$2,772,256
TOTAL	\$19,115,982	\$5,179,306

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 34% of state funding is available for non-personnel expenditures⁴

Instructional Support

FY25 FY26*

Classroom Materials & Supplies	 \$900	 \$1,000
Technology	 \$500	 \$500
Library Enhancements	 \$158	 \$158
Professional Development	 \$100	 \$100
Textbooks/ Digital Resources	 \$100	 \$100
Common Purchase*	 \$100	 \$0

Removed for FY26

Educational Advancement & Technology Fund⁵

FY25	 \$1,964,566
FY24	 \$1,762,246
FY23	 \$0
FY22	 \$492,475
FY21	 \$499,766

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **DEBT PER STUDENT**
\$0 \$0

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ARAB CITY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

241 S Main Street | Arab, AL 35016 | (256) 586-6011

Superintendent

Dr. Johnny Berry

Board Members

Kevin Walls, Patricia Henry, Patrick Sularin, Chris Harper, Russ Williams

\$2,072,924

Cost of One Month's Operation/General Fund

6.19

Number of Months Reserve Balance

By the Numbers

	Schools¹	4
	Students/ADM²	2,522
	Free & Reduced Lunch	50%
	Community Eligibility Program	43%
	Number of Route Buses³	17
	Buses 10 yrs. old or less	83%
	Students Bused	964
	Full-Time Employees	321
	Teachers	174
	Principals/ Assistant Principals	9
	Counselors	5
	Librarians	4
	Other Certified Employees	15
	Support Personnel	114

¹ Schools with enrollment, including Alternative and Career Technical Education

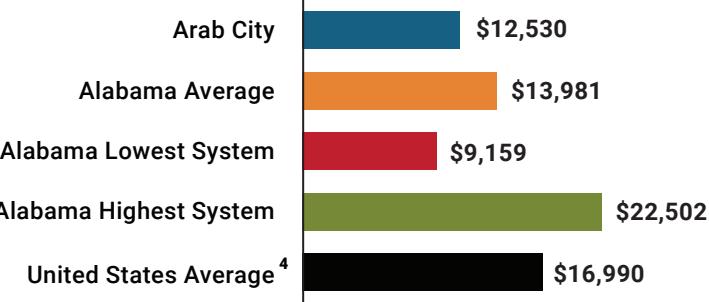
² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

⁴ 2024-2025 NEA Rankings of the States

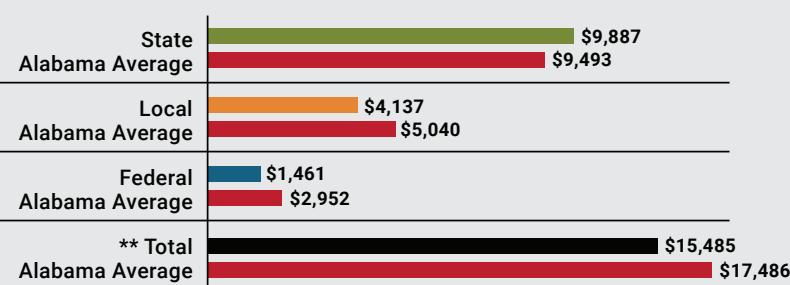
* THIS REPORT INCLUDES FISCAL YEAR 2024 DATA

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Arab City Revenue Sources



**Total Revenue Among 139 School Systems



75

STATE
RANK

60

LOCAL
RANK

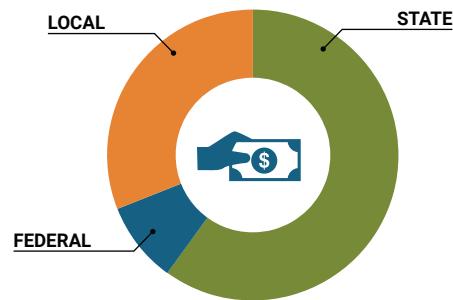
121

FEDERAL
RANK

OVERALL SYSTEM RANK 114

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue



How was your school system funded?¹

\$24,932,768	STATE	60%
\$3,684,420	FEDERAL	9%
\$12,749,478	LOCAL	31%
—		
\$1,240,970		
	Local 10-Mill Match	
\$11,508,508		AVAILABLE LOCAL REVENUE

VALUE OF 1-MILL
For Your School System



School System Spending

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$15,332,156	\$1,097,397
Benefits	\$5,388,383	\$244,765
Non-Personnel Operations	\$2,170,327	\$4,005,871
TOTAL	\$22,890,865	\$5,348,033

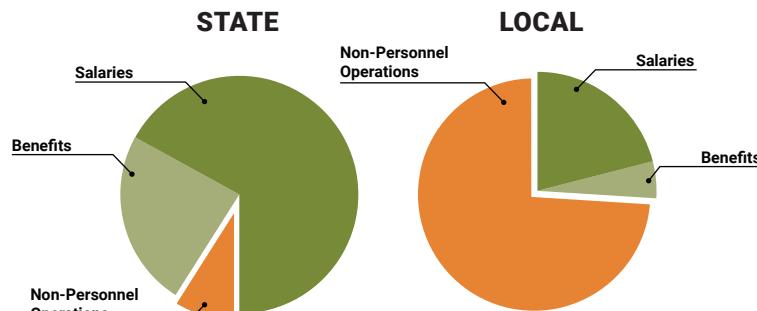
¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.

How did your school system spend state & local dollars?¹



Only 9% of state funding is available for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵

FY25	■ \$2,818,081
FY24	■ \$2,548,557
FY23	■ \$0
FY22	■ \$710,835
FY21	■ \$725,869

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ ■ **DEBT PER STUDENT**
\$9,055,661 ■ \$3,591

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Tracey A. Meyer
Governmental Relations Coordinator

43 South Jackson Street
Montgomery, Alabama 36104

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ATHENS CITY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

455 US Hwy 31 | Athens, AL 35611 | (256) 233-6600

Superintendent

Beth Patton

Board Members

Beverly Malone, Shannon Hutton, Anthony Townsend, Toby Harrison, Karen Clem

\$5,219,799

Cost of One Month's Operation/General Fund

7.85

Number of Months Reserve Balance

By the Numbers

	Schools¹	8
	Students/ADM²	4,840
	Free & Reduced Lunch	53%
	Community Eligibility Program	48%
	Number of Route Buses³	25
	Buses 10 yrs. old or less	96%
	Students Bused	1,498
	Full-Time Employees	547
	Teachers	305
	Principals/ Assistant Principals	20
	Counselors	13
	Librarians	7
	Other Certified Employees	23
	Support Personnel	179

¹ Schools with enrollment, including Alternative and Career Technical Education

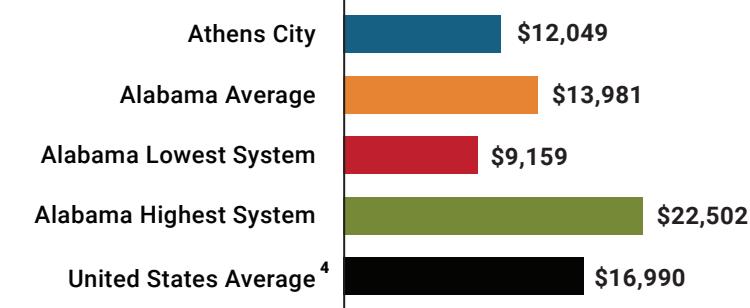
² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

⁴ 2024-2025 NEA Rankings of the States

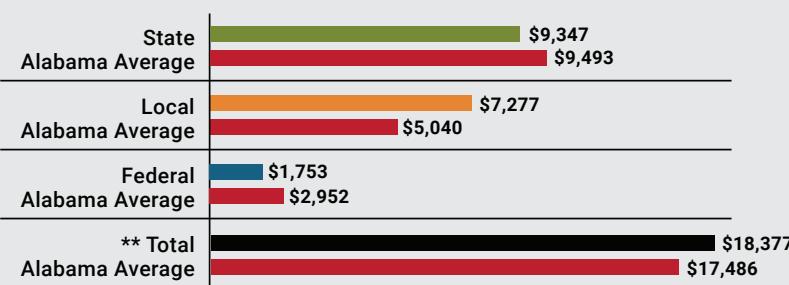
* THIS REPORT INCLUDES FISCAL YEAR 2024 DATA

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Athens City Revenue Sources



**Total Revenue Among 139 School Systems



100
STATE
RANK

16
LOCAL
RANK

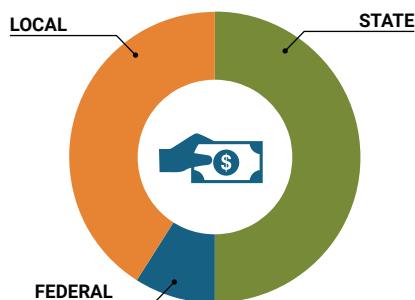
112
FEDERAL
RANK

OVERALL SYSTEM RANK **47**

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?



\$45,239,593	STATE	50%
\$8,485,249	FEDERAL	9%
\$37,596,222	LOCAL	41%
—		
\$3,795,910		
	Local 10-Mill Match	
\$33,800,312		
	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?

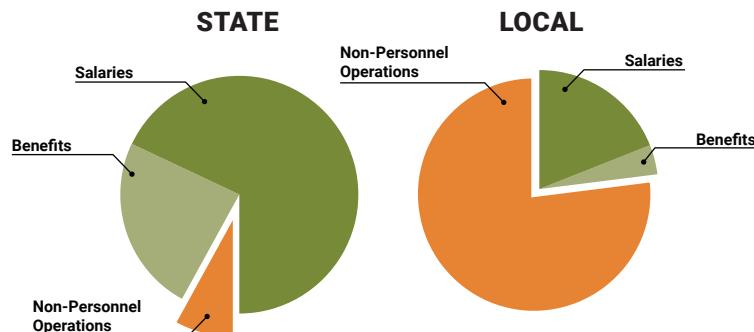
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$27,173,663	\$2,149,928
Benefits	\$9,527,002	\$449,428
Non-Personnel Operations	\$3,364,540	\$8,854,900
TOTAL	\$40,065,205	\$11,454,256

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



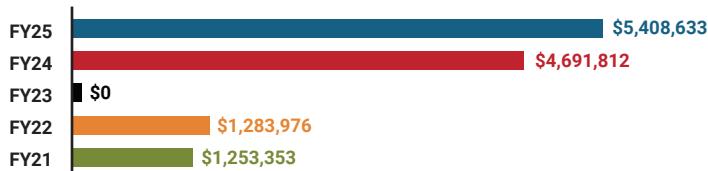
Only 8% of state funding is available for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **DEBT PER STUDENT**
\$922,056 \$191

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Tracey A. Meyer
Governmental Relations Coordinator

43 South Jackson Street
Montgomery, Alabama 36104

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ATTALLA CITY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

101 Case Avenue | Attalla, AL 35954 | (256) 459-7017

Superintendent

Jeff Colegrove

Board Members

Gary Huff, Deborah Dixon, Joey Nance, Allen Snow, Emma Hereford

 **\$1,358,025**

Cost of One Month's Operation/General Fund

 **3.63**

Number of Months Reserve Balance

By the Numbers

 Schools ¹	3
 Students/ADM ²	1,465
 Free & Reduced Lunch	76%
 Community Eligibility Program	77%
 Number of Route Buses ³	12
Buses 10 yrs. old or less	67%
Students Bused	505
 Full-Time Employees	195
Teachers	98
Principals/ Assistant Principals	6
Counselors	4
Librarians	3
Other Certified Employees	6
Support Personnel	78

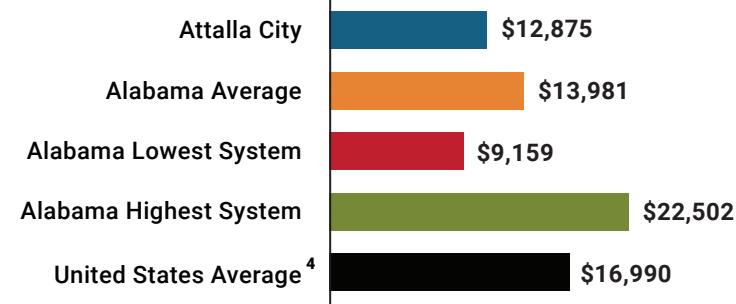
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

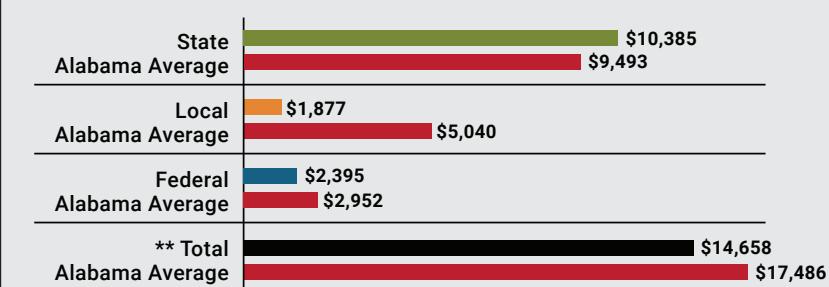
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Attalla City Revenue Sources



**Total Revenue Among 139 School Systems



52

STATE
RANK

136

LOCAL
RANK

91

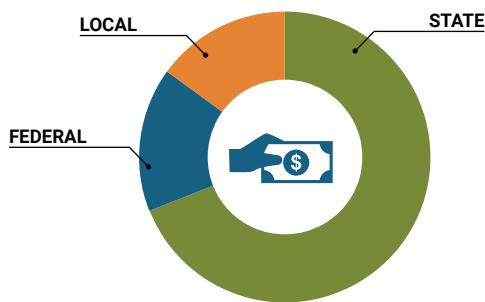
FEDERAL
RANK

OVERALL SYSTEM RANK **129**

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?¹



\$15,218,446	STATE	69%
\$3,509,963	FEDERAL	16%
\$3,367,782	LOCAL	15%
\$536,530		
\$2,831,252		

Local 10-Mill Match
AVAILABLE LOCAL REVENUE

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

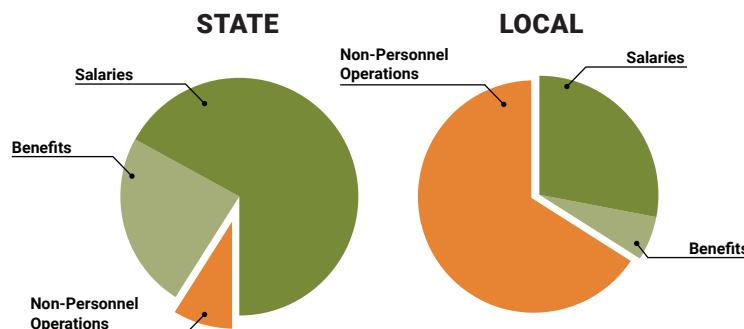
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$8,874,499	\$608,287
Benefits	\$3,186,303	\$121,467
Non-Personnel Operations	\$1,224,379	\$1,428,913
TOTAL	\$13,285,181	\$2,158,667

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 9% of state funding is available
for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0

Removed for FY26

Educational Advancement & Technology Fund⁵

FY25	■ \$1,637,632
FY24	■ \$1,472,487
FY23	■ \$0
FY22	■ \$407,958
FY21	■ \$424,278

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ ■ \$10,646,495 **DEBT PER STUDENT** ■ \$7,265

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
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Executive Director

Tracey A. Meyer
Governmental Relations Coordinator

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Montgomery, Alabama 36104

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AUBURN CITY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

PO Box 3270 | Auburn, AL 36831 | (334) 887-2100

Superintendent

Dr. Cristen Pratt Herring

Board Members

Kathy Powell, Sharon Tolbert, David Warren, Blake Prestridge, Brad Chynoweth

\$10,691,164

Cost of One Month's Operation/General Fund

4.27

Number of Months Reserve Balance

By the Numbers

	Schools¹	14
	Students/ADM²	9,422
	Free & Reduced Lunch	35%
	Community Eligibility Program	30%
	Number of Route Buses³	106
	Buses 10 yrs. old or less	100%
	Students Bused	4,764
	Full-Time Employees	1,202
	Teachers	612
	Principals/ Assistant Principals	33
	Counselors	24
	Librarians	15
	Other Certified Employees	43
	Support Personnel	475

¹ Schools with enrollment, including Alternative and Career Technical Education

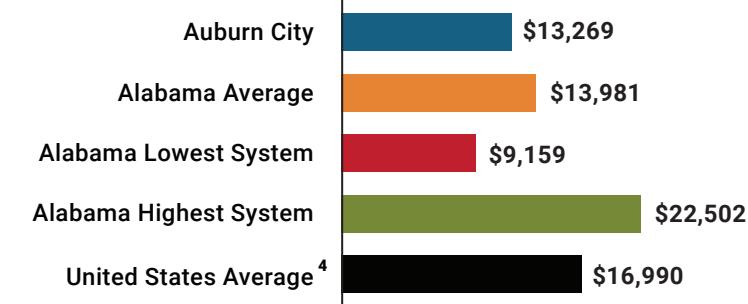
² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

⁴ 2024-2025 NEA Rankings of the States

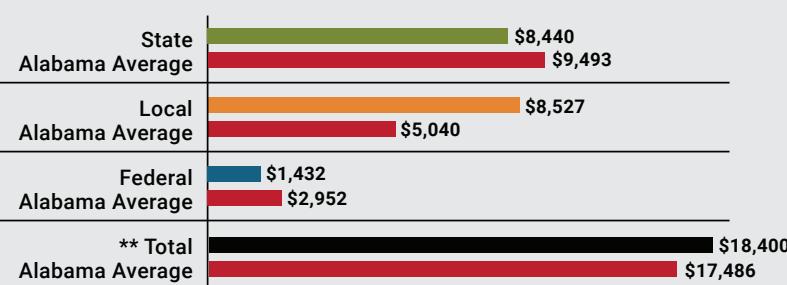
* THIS REPORT INCLUDES FISCAL YEAR 2024 DATA

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Auburn City Revenue Sources



**Total Revenue Among 139 School Systems



130

STATE
RANK

8

LOCAL
RANK

123

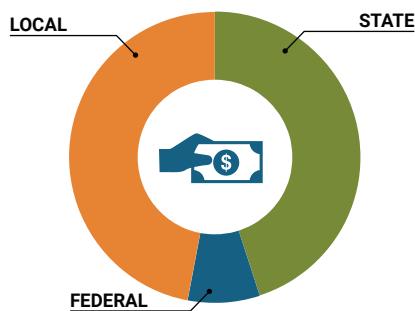
FEDERAL
RANK

OVERALL SYSTEM RANK **43**

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?



\$79,527,943	STATE	45%
\$13,496,283	FEDERAL	8%
\$84,559,454	LOCAL	48%
— \$13,613,330		
\$70,946,124	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

\$1,361,333

School System Spending

How did your school system spend state & local dollars?¹

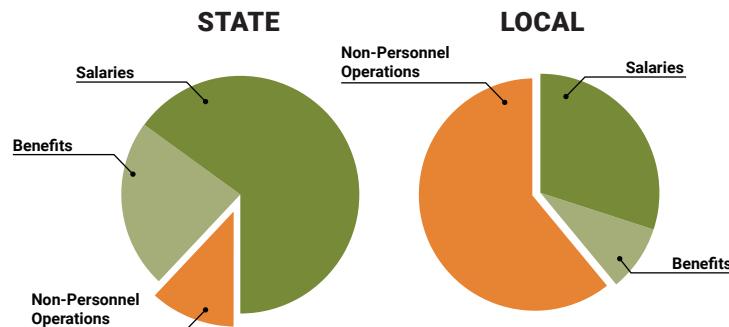
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$52,336,789	\$9,080,430
Benefits	\$18,837,122	\$2,554,530
Non-Personnel Operations	\$9,825,459	\$18,204,306
TOTAL	\$80,999,370	\$29,839,265

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 12% of state funding is available for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵

FY25	\$10,529,613
FY24	\$9,453,391
FY23	\$0
FY22	\$2,535,961
FY21	\$2,486,428

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ ■ **DEBT PER STUDENT**
\$0 ■ \$0

⁶ The debt totals in system audit reports may differ due to audit adjustments.



BESSEMER CITY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

PO Box 1230 | Bessemer, AL 35021 | (205) 432-3000

Superintendent

Michael Turner

Board Members

Terry Dawson, Lee Jones, Anthony Williams, Margie Varner, Remeka Thompson, Samuel Morris, Renna Soles Scott



\$3,443,316

Cost of One Month's Operation/General Fund



7.39

Number of Months Reserve Balance

By the Numbers



Schools¹

8



Students/ADM²

2,958



Free & Reduced Lunch

86%

Community Eligibility Program

87%



Number of Route Buses³

32

Buses 10 yrs. old or less

100%

Students Bused

1,334



Full-Time Employees

484

Teachers

225

Principals/
Assistant Principals

14

Counselors

11

Librarians

7

Other Certified Employees

15

Support Personnel

212

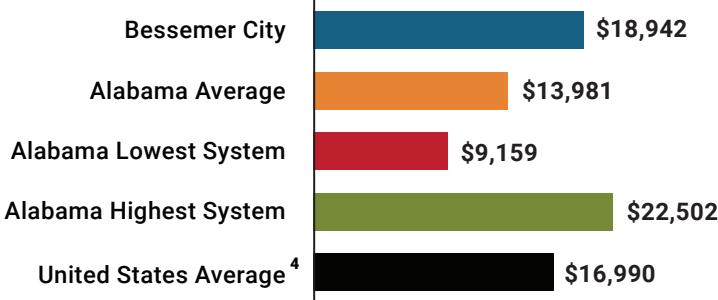
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

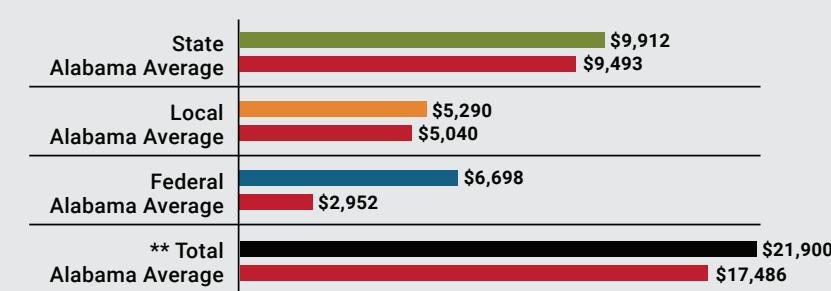
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Bessemer City Revenue Sources



**Total Revenue Among 139 School Systems



74

STATE
RANK

35

LOCAL
RANK

13

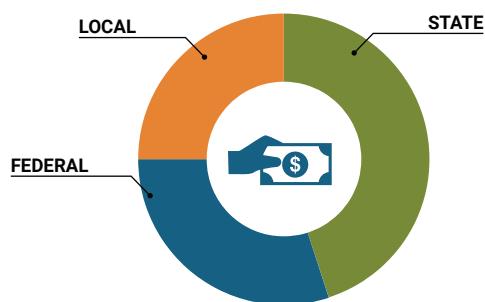
FEDERAL
RANK

OVERALL SYSTEM RANK 17

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?¹



\$29,316,508	STATE	45%
\$19,809,852	FEDERAL	30%
\$16,197,324	LOCAL	25%
—		
\$4,869,050		
	Local 10-Mill Match	
\$11,328,274		AVAILABLE LOCAL REVENUE

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

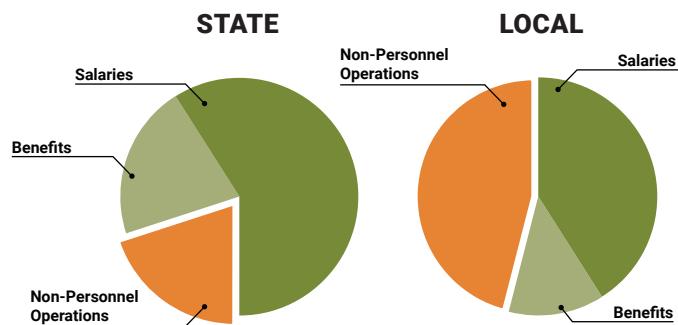
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$17,057,866	\$4,394,707
Benefits	\$5,928,306	\$1,364,601
Non-Personnel Operations	\$5,742,524	\$4,907,202
TOTAL	\$28,728,695	\$10,666,511

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 20% of state funding is available
for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵

FY25	\$3,305,269
FY24	\$3,093,894
FY23	\$0
FY22	\$914,595
FY21	\$973,633

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ ■ **DEBT PER STUDENT**
\$12,572,254 ■ \$4,251

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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Executive Director

Tracey A. Meyer
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BIRMINGHAM CITY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

2015 Park Place N | Birmingham, AL 35203 | (205) 231-4220

Superintendent

Dr. Mark Sullivan

Board Members

Sherman Collins, Mary Boehm, Neonta Williams, Leticia Watkins, Derrick Billups, James Sullivan, Walter Wilson, A. Bernard Womack, Yamika Foy

 **\$24,254,100**

Cost of One Month's Operation/General Fund

 **8.68**

Number of Months Reserve Balance

By the Numbers

	Schools¹	43
	Students/ADM²	19,640
	Free & Reduced Lunch	87%
	Community Eligibility Program	87%
	Number of Route Buses³	110
	Buses 10 yrs. old or less	91%
	Students Bused	3,364
	Full-Time Employees	2,696
	Teachers	1,421
	Principals/ Assistant Principals	98
	Counselors	61
	Librarians	43
	Other Certified Employees	153
	Support Personnel	920

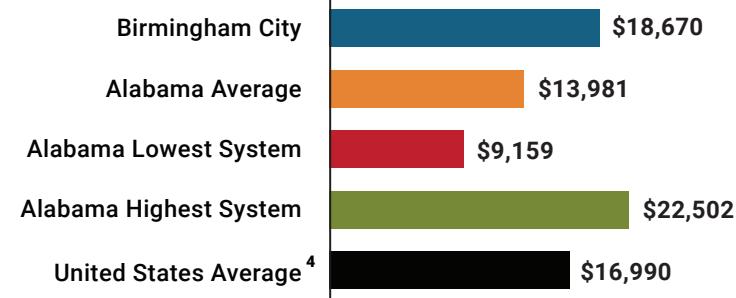
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

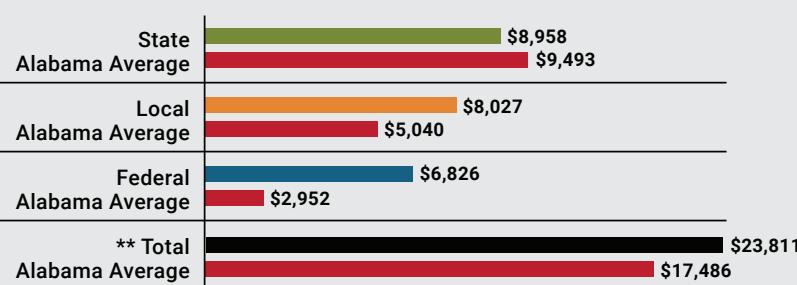
4 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Birmingham City Revenue Sources



**Total Revenue Among 139 School Systems



122

STATE
RANK

13

LOCAL
RANK

12

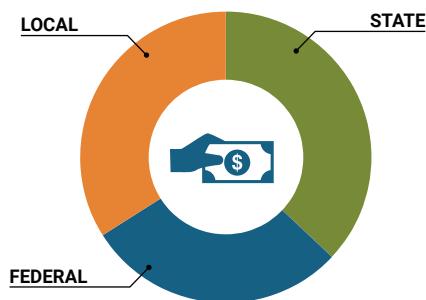
FEDERAL
RANK

OVERALL SYSTEM RANK **11**

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?



\$175,940,801	STATE	37%
\$134,067,378	FEDERAL	29%
\$159,613,221	LOCAL	34%
— \$30,375,760		
\$129,237,461		

VALUE OF 1-MILL
For Your School System

\$3,037,576

Local 10-Mill Match
AVAILABLE LOCAL REVENUE

School System Spending

How did your school system spend state & local dollars?¹

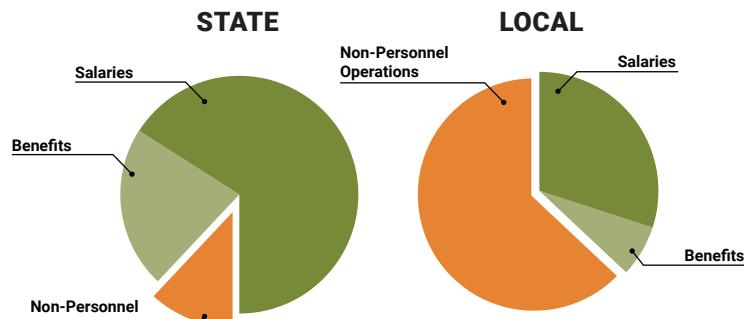
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$114,575,808	\$30,851,601
Benefits	\$38,729,117	\$7,742,457
Non-Personnel Operations	\$20,732,650	\$66,916,879
TOTAL	\$174,037,575	\$105,510,937

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



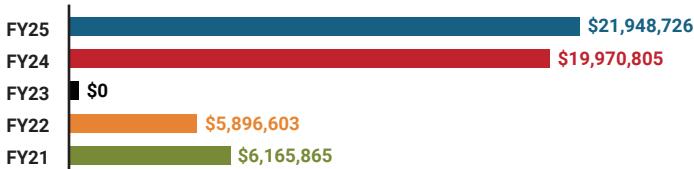
Only 12% of state funding is available for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **DEBT PER STUDENT**
\$1,755,470 **\$89**

⁶ The debt totals in system audit reports may differ due to audit adjustments.



BOAZ CITY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

126 Newt Parker Drive | Boaz, AL 35957 | (256) 593-8180

Superintendent

Dr. Ashley Walls

Board Members

Chad Cofield, Rhonda Smith, Allison Brewster, Keith Bennett, Sloan Limbaugh

\$2,479,619

Cost of One Month's Operation/General Fund

5.76

Number of Months Reserve Balance

By the Numbers

	Schools¹	5
	Students/ADM²	2,420
	Free & Reduced Lunch	73%
	Community Eligibility Program	74%
	Number of Route Buses³	23
	Buses 10 yrs. old or less	100%
	Students Bused	1,285
	Full-Time Employees	315
	Teachers	158
	Principals/ Assistant Principals	8
	Counselors	7
	Librarians	5
	Other Certified Employees	9
	Support Personnel	128

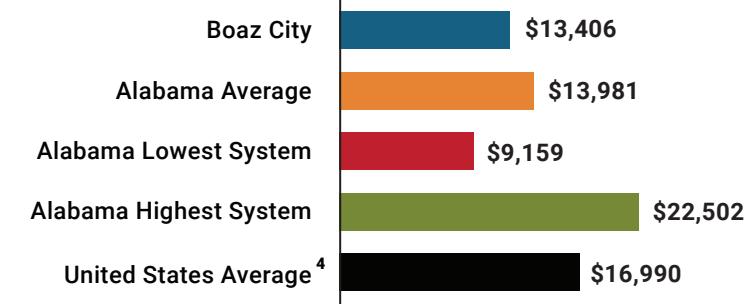
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

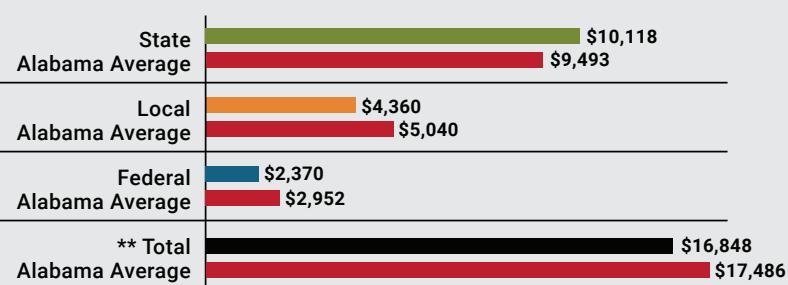
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Boaz City Revenue Sources



**Total Revenue Among 139 School Systems



65

STATE
RANK

55

LOCAL
RANK

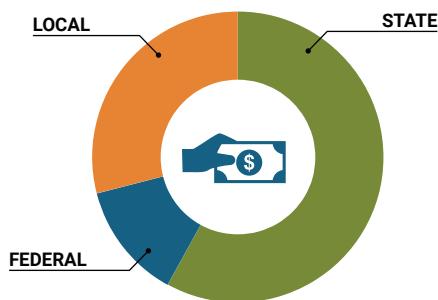
92

FEDERAL
RANK

OVERALL SYSTEM RANK **85**

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

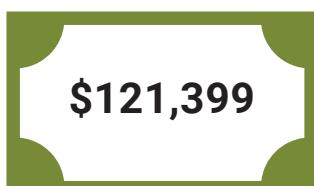
School System Revenue



How was your school system funded?¹

\$24,488,095	STATE	58%
\$5,734,713	FEDERAL	13%
\$12,325,340	LOCAL	29%
—		
\$1,213,990		
	Local 10-Mill Match	
\$11,111,350		AVAILABLE LOCAL REVENUE

VALUE OF 1-MILL
For Your School System



\$121,399

School System Spending

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$14,034,725	\$1,654,452
Benefits	\$5,090,769	\$409,974
Non-Personnel Operations	\$1,515,401	\$4,603,028
TOTAL	\$20,640,895	\$6,667,454

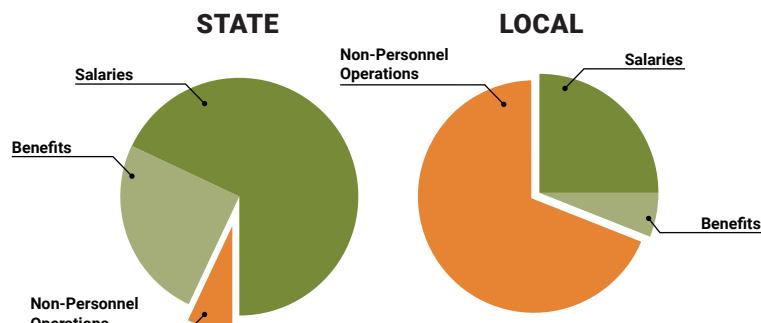
¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.

How did your school system spend state & local dollars?¹



Only 7% of state funding is available for non-personnel expenditures⁴

Instructional Support

█ FY25 █ FY26*

Classroom Materials & Supplies	█ \$900	█ \$1,000
Technology	█ \$500	█ \$500
Library Enhancements	█ \$158	█ \$158
Professional Development	█ \$100	█ \$100
Textbooks/ Digital Resources	█ \$100	█ \$100
Common Purchase*	█ \$100	█ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵

FY25	█ \$2,704,652
FY24	█ \$2,346,433
FY23	█ \$0
FY22	█ \$662,048
FY21	█ \$657,638

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **DEBT PER STUDENT**
\$60,271,516 **\$24,904**

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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BREWTON CITY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

811 Belleville Avenue | Brewton, AL 36426 | (251) 867-8400

Superintendent

Kevin Wieseman

Board Members

James Weaver, Ann Peach, Sybil Brundidge, Regina Watson, Spinks Megginson

\$1,305,702

Cost of One Month's Operation/General Fund

7.12

Number of Months Reserve Balance

By the Numbers

	Schools¹	3
	Students/ADM²	1,125
	Free & Reduced Lunch	61%
	Community Eligibility Program	62%
	Number of Route Buses³	6
	Buses 10 yrs. old or less	100%
	Students Bused	415
	Full-Time Employees	154
	Teachers	85
	Principals/ Assistant Principals	5
	Counselors	3
	Librarians	3
	Other Certified Employees	3
	Support Personnel	55

¹ Schools with enrollment, including Alternative and Career Technical Education

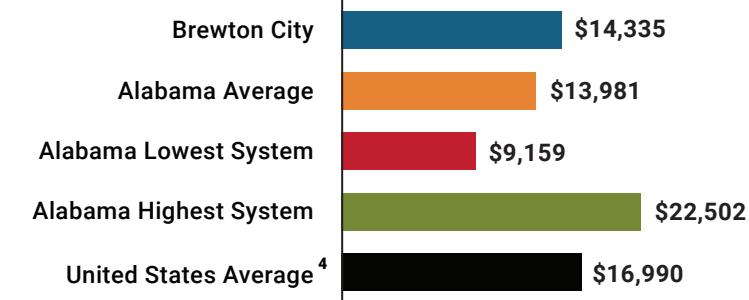
² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

⁴ 2024-2025 NEA Rankings of the States

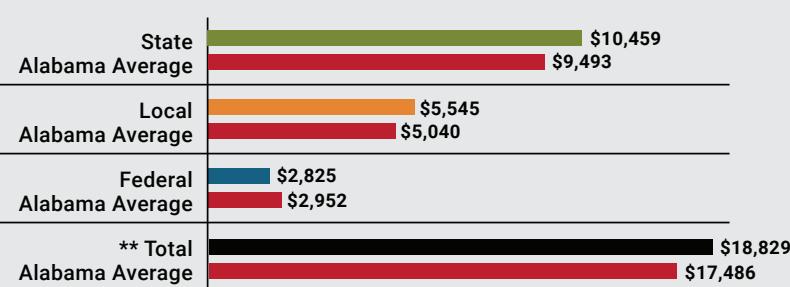
* THIS REPORT INCLUDES FISCAL YEAR 2024 DATA

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Brewton City Revenue Sources



**Total Revenue Among 139 School Systems



48

STATE
RANK

32

LOCAL
RANK

76

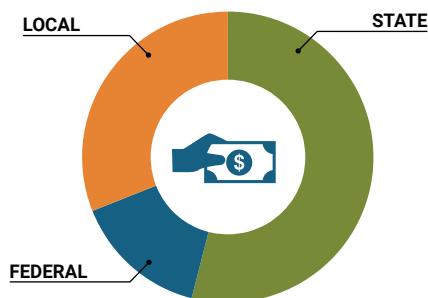
FEDERAL
RANK

OVERALL SYSTEM RANK **35**

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?¹



\$11,767,886	STATE	54%
\$3,178,312	FEDERAL	15%
\$6,786,994	LOCAL	31%
\$713,260		
\$6,073,734		

Local 10-Mill Match
AVAILABLE LOCAL REVENUE

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

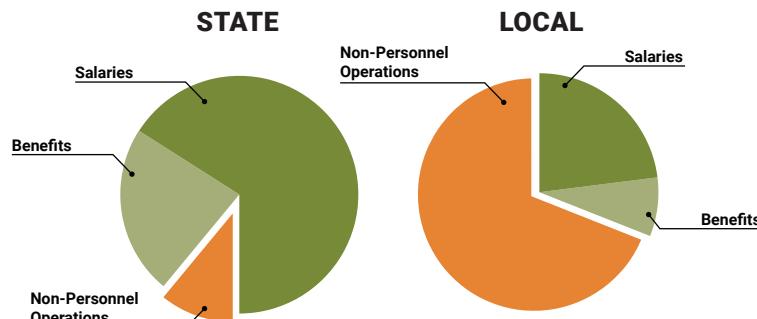
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$6,908,524	\$648,137
Benefits	\$2,413,364	\$218,652
Non-Personnel Operations	\$1,175,193	\$1,983,662
TOTAL	\$10,497,081	\$2,850,451

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 11% of state funding is available
for non-personnel expenditures⁴

Instructional Support

█ FY25 █ FY26*

Classroom Materials & Supplies	█ \$900	█ \$1,000
Technology	█ \$500	█ \$500
Library Enhancements	█ \$158	█ \$158
Professional Development	█ \$100	█ \$100
Textbooks/ Digital Resources	█ \$100	█ \$100
Common Purchase*	█ \$100	█ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵

FY25	█ \$1,257,336
FY24	█ \$1,182,176
FY23	█ \$0
FY22	█ \$324,418
FY21	█ \$318,554

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **DEBT PER STUDENT**
\$12,036,987 **\$10,699**

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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Executive Director

Tracey A. Meyer
Governmental Relations Coordinator

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CHICKASAW CITY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

PO Box 11493 | Chickasaw, AL 36611 | (251) 452-2256

Superintendent

Jodie McPherson

Board Members

Lynn Briscoe, Jenny Parker, Tim Wallace, Elizabeth Grizzle, Chris Hanson

 **\$2,092,946**

Cost of One Month's Operation/General Fund

 **3.90**

Number of Months Reserve Balance

By the Numbers

	Schools¹	4
	Students/ADM²	2,470
	Free & Reduced Lunch	82%
	Community Eligibility Program	92%
	Number of Route Buses³	7
	Buses 10 yrs. old or less	71%
	Students Bused	540
	Full-Time Employees	165
	Teachers	75
	Principals/ Assistant Principals	5
	Counselors	5
	Librarians	2
	Other Certified Employees	9
	Support Personnel	69

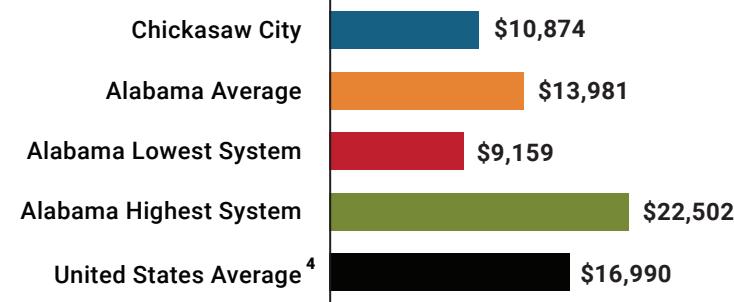
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

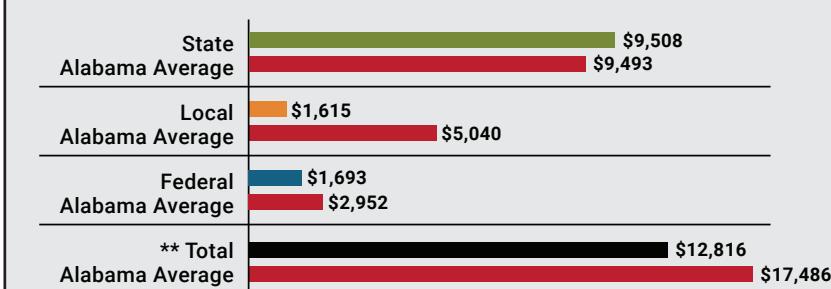
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Chickasaw City Revenue Sources



**Total Revenue Among 139 School Systems



97

STATE
RANK

137

LOCAL
RANK

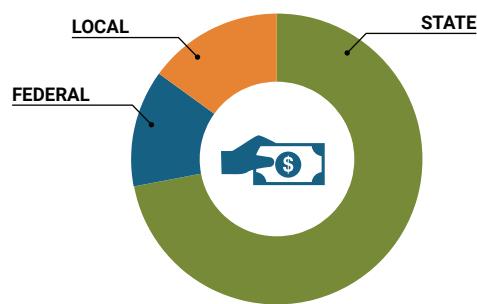
115

FEDERAL
RANK

OVERALL SYSTEM RANK **137**

School System Revenue

How was your school system funded?¹



\$23,485,016	STATE	72%
\$4,182,950	FEDERAL	13%
\$4,878,999	LOCAL	15%
\$501,340		
\$4,377,659		

Local 10-Mill Match
AVAILABLE LOCAL REVENUE

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

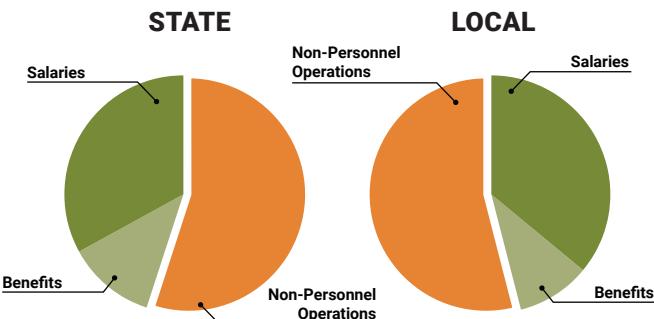
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$6,686,256	\$1,182,952
Benefits	\$2,404,504	\$340,067
Non-Personnel Operations	\$11,470,326	\$1,795,775
TOTAL	\$20,561,086	\$3,318,795

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 56% of state funding is available
for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0

Removed for FY26

Educational Advancement & Technology Fund⁵

FY25	■ \$2,760,472
FY24	■ \$2,475,064
FY23	■ \$0
FY22	■ \$762,271
FY21	■ \$375,206

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ ■ **DEBT PER STUDENT**
\$5,345,016 ■ \$2,164

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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Tracey A. Meyer
Governmental Relations Coordinator

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CULLMAN CITY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

301 1st Street NE | Cullman, AL 35055 | (256) 734-2233

Superintendent

Kyle Kallhoff

Board Members

Jill Bradberry, Mark Britton, Cheryl Harrison, Amy Wood, David Wiggins

\$3,378,623

Cost of One Month's Operation/General Fund

4.09

Number of Months Reserve Balance

By the Numbers

	Schools¹	6
	Students/ADM²	3,153
	Free & Reduced Lunch	39%
	Community Eligibility Program	33%
	Number of Route Buses³	2
	Buses 10 yrs. old or less	100%
	Students Bused	112
	Full-Time Employees	392
	Teachers	218
	Principals/ Assistant Principals	12
	Counselors	7
	Librarians	5
	Other Certified Employees	15
	Support Personnel	135

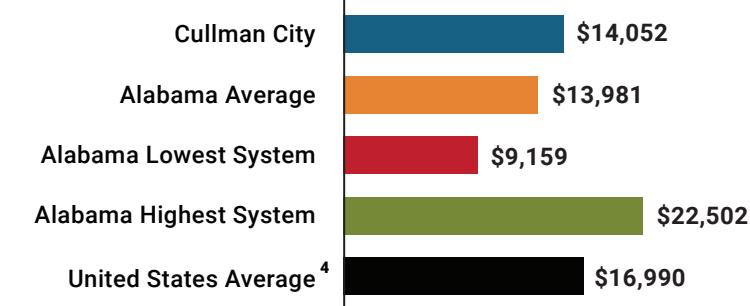
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

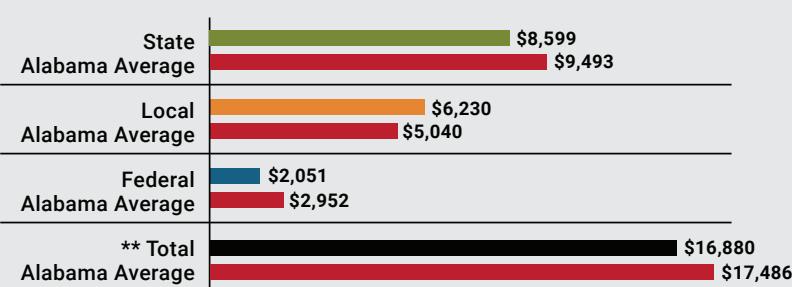
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Cullman City Revenue Sources



**Total Revenue Among 139 School Systems



128
STATE
RANK

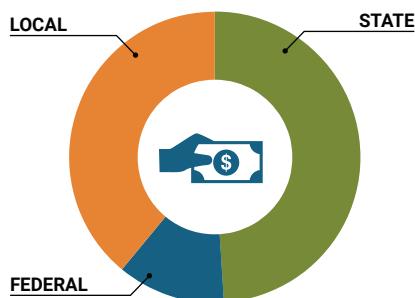
23
LOCAL
RANK

104
FEDERAL
RANK

OVERALL SYSTEM RANK **82**

School System Revenue

How was your school system funded?¹



\$27,114,701	STATE	49%
\$6,467,156	FEDERAL	12%
\$21,663,916	LOCAL	39%
—		
\$3,765,430		
	Local 10-Mill Match	
\$17,898,486		AVAILABLE LOCAL REVENUE

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

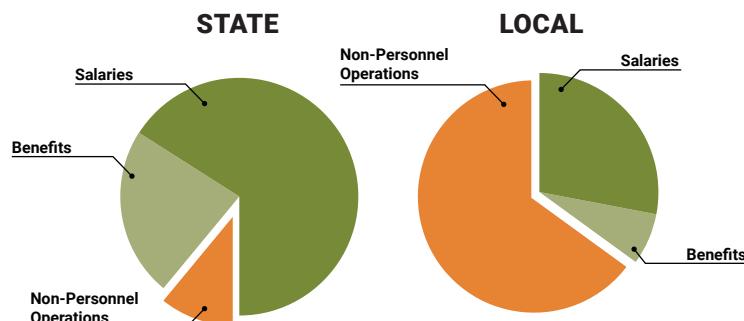
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$17,760,186	\$3,442,921
Benefits	\$6,130,636	\$871,166
Non-Personnel Operations	\$3,008,164	\$8,170,764
TOTAL	\$26,898,987	\$12,484,851

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 11% of state funding is available for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵

FY25	\$3,523,859
FY24	\$3,202,008
FY23	\$0
FY22	\$895,986
FY21	\$882,412

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ ■ **DEBT PER STUDENT**
\$58,561,871 ■ \$18,572

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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Governmental Relations Coordinator

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DALEVILLE CITY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

626 N Daleville Avenue | Daleville, AL 36322 | (334) 598-2456

Superintendent

Joshua Robertson

Board Members

Johnny Buchanan, Steve Kirkland, Richard McLin, Lynne McWilliams, Angelia Filmore

\$998,823

Cost of One Month's Operation/General Fund

5.46

Number of Months Reserve Balance

By the Numbers

	Schools¹	3
	Students/ADM²	1,161
	Free & Reduced Lunch	78%
	Community Eligibility Program	80%
	Number of Route Buses³	15
	Buses 10 yrs. old or less	93%
	Students Bused	542
	Full-Time Employees	148
	Teachers	72
	Principals/ Assistant Principals	6
	Counselors	3
	Librarians	3
	Other Certified Employees	8
	Support Personnel	56

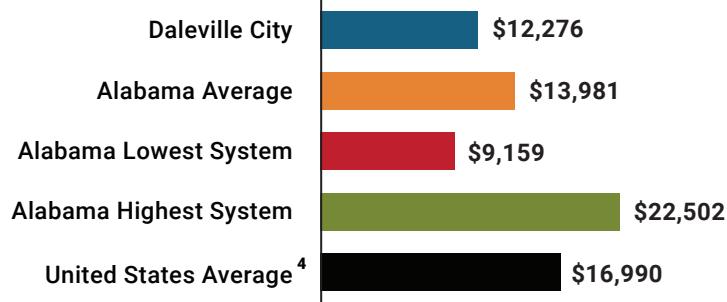
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

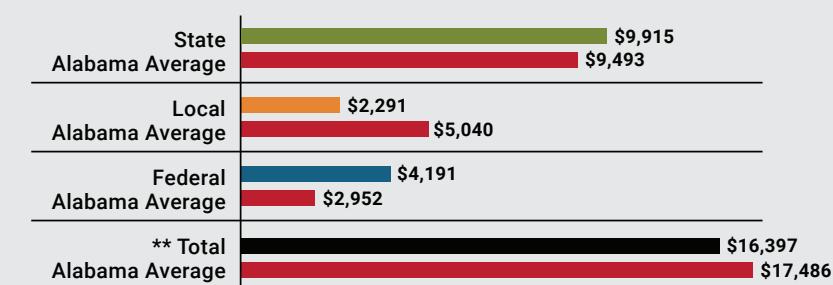
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Daleville City Revenue Sources



**Total Revenue Among 139 School Systems



73

STATE
RANK

125

LOCAL
RANK

32

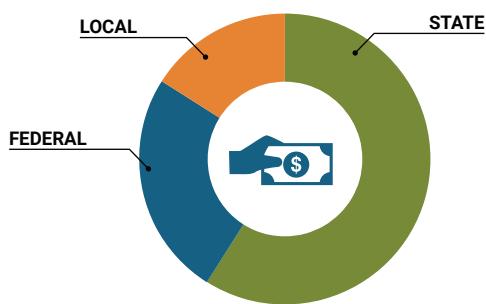
FEDERAL
RANK

OVERALL SYSTEM RANK **97**

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?¹



\$11,511,680	STATE	59%
\$4,865,317	FEDERAL	25%
\$2,984,600	LOCAL	15%
\$610,790		
\$2,373,810		

Local 10-Mill Match
AVAILABLE LOCAL REVENUE

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

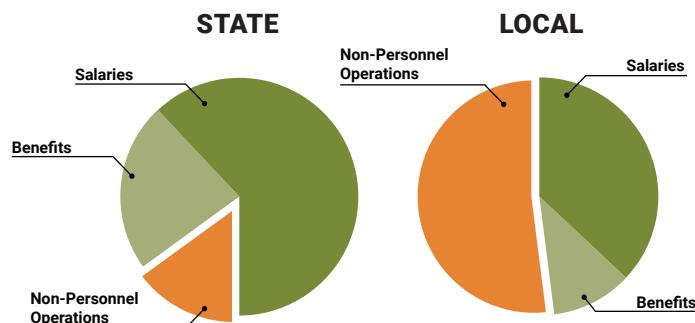
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$6,411,137	\$476,268
Benefits	\$2,319,249	\$141,352
Non-Personnel Operations	\$1,557,915	\$661,627
TOTAL	\$10,288,302	\$1,279,247

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 15% of state funding is available for non-personnel expenditures⁴

Instructional Support

█ FY25 █ FY26*

Classroom Materials & Supplies	█ \$900	█ \$1,000
Technology	█ \$500	█ \$500
Library Enhancements	█ \$158	█ \$158
Professional Development	█ \$100	█ \$100
Textbooks/ Digital Resources	█ \$100	█ \$100
Common Purchase*	█ \$100	█ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵

FY25	█ \$1,297,455
FY24	█ \$1,094,892
FY23	█ \$0
FY22	█ \$307,268
FY21	█ \$307,814

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ \$6,371,488 **DEBT PER STUDENT** \$5,488

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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Tracey A. Meyer
Governmental Relations Coordinator

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DECATUR CITY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

212 4th Avenue SE | Decatur, AL 35601 | (256) 552-3000

Superintendent

Dr. Michael Douglas

Board Members

Michele Gray King, Peggy Baggett, Jason Palmer, Alberto Miguez, Katye Coats

\$10,151,525

Cost of One Month's Operation/General Fund

2.63

Number of Months Reserve Balance

By the Numbers

	Schools¹	18
	Students/ADM²	8,259
	Free & Reduced Lunch	75%
	Community Eligibility Program	72%
	Number of Route Buses³	67
	Buses 10 yrs. old or less	96%
	Students Bused	3,691
	Full-Time Employees	1,297
	Teachers	670
	Principals/ Assistant Principals	35
	Counselors	28
	Librarians	17
	Other Certified Employees	39
	Support Personnel	508

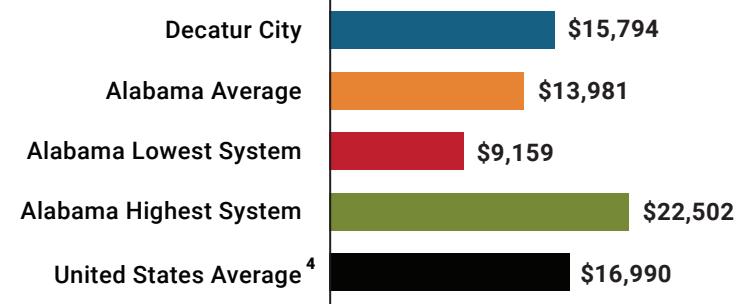
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

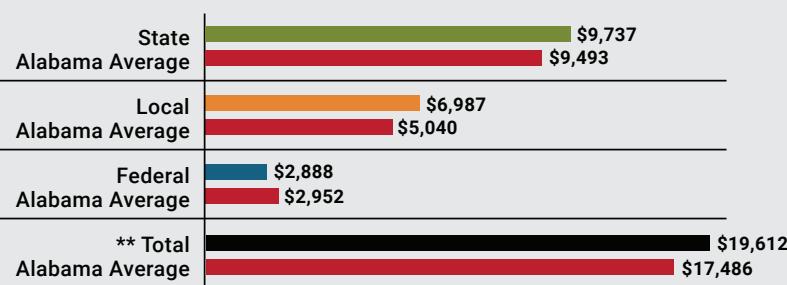
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Decatur City Revenue Sources



**Total Revenue Among 139 School Systems



85
STATE
RANK

18
LOCAL
RANK

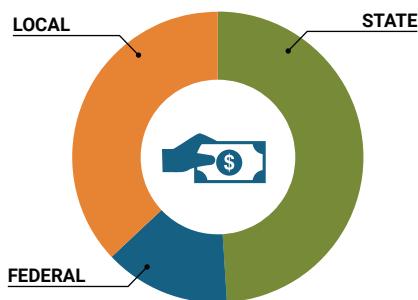
73
FEDERAL
RANK

OVERALL SYSTEM RANK **28**

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?¹



\$80,415,526	STATE	49%
\$23,851,339	FEDERAL	14%
\$60,645,624	LOCAL	37%
— \$8,426,380		
\$52,219,244	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

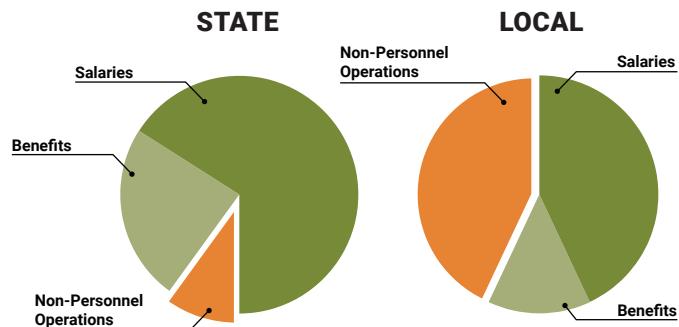
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$49,032,940	\$19,007,788
Benefits	\$17,915,606	\$6,168,134
Non-Personnel Operations	\$7,602,366	\$19,335,575
TOTAL	\$74,550,912	\$44,511,497

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



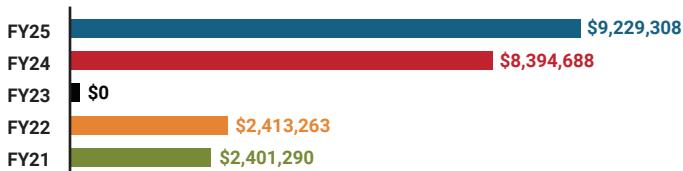
Only 10% of state funding is available for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **DEBT PER STUDENT**
\$201,257,715 **\$24,369**

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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DEMOPOLIS CITY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

609 South Cedar Avenue | Demopolis, AL 36732 | (334) 289-1670

Superintendent

Dr. Adam Pugh

Board Members

James Hurst, Ben McCurdy, Dr. Aliquippa Allen, Betsy Stephens, Bobby Armstead

 **\$1,997,632**

Cost of One Month's Operation/General Fund

 **5.24**

Number of Months Reserve Balance

By the Numbers

	Schools¹	4
	Students/ADM²	1,939
	Free & Reduced Lunch	66%
	Community Eligibility Program	67%
	Number of Route Buses³	2
	Buses 10 yrs. old or less	100%
	Students Bused	48
	Full-Time Employees	260
	Teachers	142
	Principals/ Assistant Principals	10
	Counselors	5
	Librarians	4
	Other Certified Employees	10
	Support Personnel	89

¹ Schools with enrollment, including Alternative and Career Technical Education

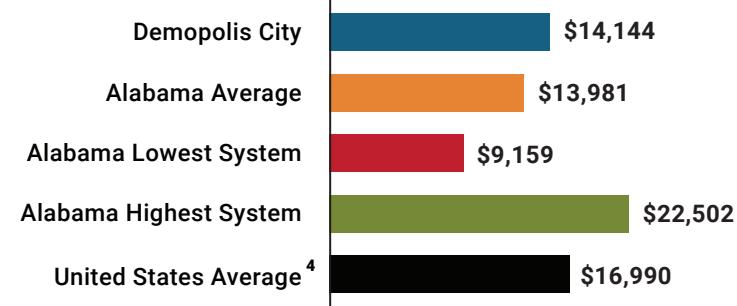
² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

⁴ 2024-2025 NEA Rankings of the States

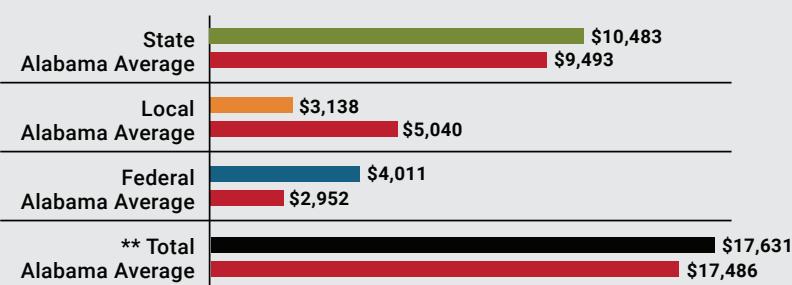
* THIS REPORT INCLUDES FISCAL YEAR 2024 DATA

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Demopolis City Revenue Sources



**Total Revenue Among 139 School Systems



47

STATE
RANK

99

LOCAL
RANK

37

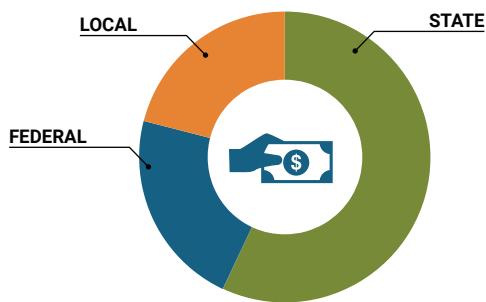
FEDERAL
RANK

OVERALL SYSTEM RANK 59

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?¹



\$20,328,006	STATE	57%
\$7,777,922	FEDERAL	22%
\$7,594,997	LOCAL	21%
—		
\$1,033,520		
	Local 10-Mill Match	
\$6,561,477		
	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

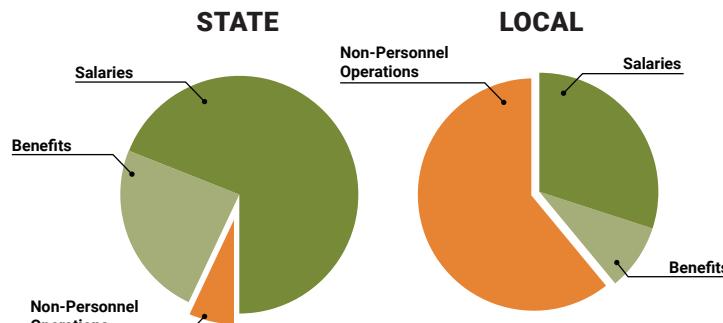
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$11,253,082	\$1,498,293
Benefits	\$3,964,037	\$438,352
Non-Personnel Operations	\$1,005,098	\$3,126,013
TOTAL	\$16,222,217	\$5,062,659

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 6% of state funding is available for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵

FY25	■ \$2,167,119
FY24	■ \$1,968,737
FY23	■ \$0
FY22	■ \$581,468
FY21	■ \$603,028

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ ■ **DEBT PER STUDENT**
\$4,050,507 ■ \$2,089

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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DOTHON CITY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

1665 Honeysuckle Road, Ste 1 | Dothan, AL 36305 | (334) 793-1397

Superintendent

Dr. Garrick Askew

Board Members

Scott Childers, Brenda Guilford, Dr. Franklin Jones, Aurie Jenkins, Ashley Davis, Taiisha Walton, Dr. Julie Turner

 **\$7,532,197**

Cost of One Month's Operation/General Fund

 **3.69**

Number of Months Reserve Balance

By the Numbers

	Schools¹	17
	Students/ADM²	7,691
	Free & Reduced Lunch	75%
	Community Eligibility Program	76%
	Number of Route Buses³	68
	Buses 10 yrs. old or less	100%
	Students Bused	4,452
	Full-Time Employees	1,159
	Teachers	523
	Principals/ Assistant Principals	30
	Counselors	18
	Librarians	15
	Other Certified Employees	68
	Support Personnel	505

¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

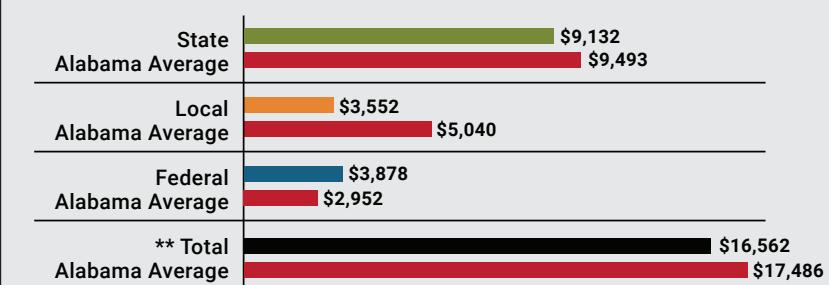
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Dothan City Revenue Sources



**Total Revenue Among 139 School Systems



113
STATE
RANK

78
LOCAL
RANK

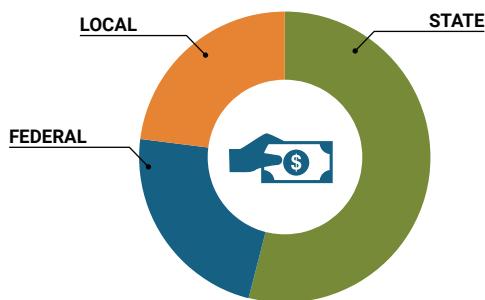
42
FEDERAL
RANK

OVERALL SYSTEM RANK **94**

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?



\$70,230,022	STATE	54%
\$29,827,559	FEDERAL	23%
\$29,002,382	LOCAL	22%
—		
\$9,339,260		
\$19,663,122		

Local 10-Mill Match
AVAILABLE LOCAL REVENUE

VALUE OF 1-MILL
For Your School System

\$933,926

School System Spending

How did your school system spend state & local dollars?¹

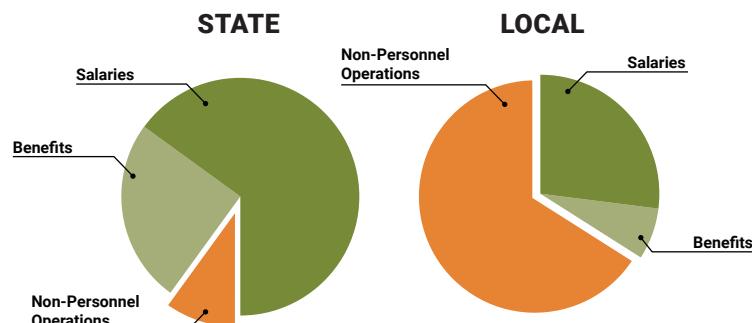
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$43,810,104	\$4,317,904
Benefits	\$16,392,563	\$1,133,697
Non-Personnel Operations	\$6,585,962	\$10,606,199
TOTAL	\$66,788,629	\$16,057,801

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



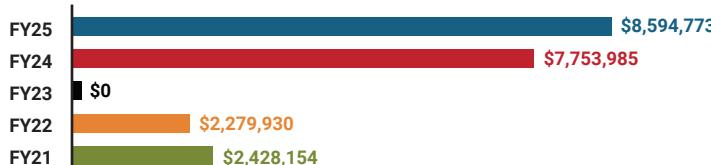
Only 10% of state funding is available for non-personnel expenditures⁴

Instructional Support

█ FY25 █ FY26*

Classroom Materials & Supplies	█ \$900	█ \$1,000
Technology	█ \$500	█ \$500
Library Enhancements	█ \$158	█ \$158
Professional Development	█ \$100	█ \$100
Textbooks/ Digital Resources	█ \$100	█ \$100
Common Purchase*	█ \$100	█ \$0
<small>Removed for FY26</small>		

Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **DEBT PER STUDENT**
\$39,169,900 \$5,093

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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Tracey A. Meyer
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ELBA CITY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

131 Tiger Drive | Elba, AL 36323 | (334) 897-2801

Superintendent

Donny Powell

Board Members

Johnny Senn, Miranda Russell, Debra Clark, Kristy Astemborski, Deann Smith Grantham

\$626,370

Cost of One Month's Operation/General Fund

6.47

Number of Months Reserve Balance

By the Numbers

	Schools¹	3
	Students/ADM²	595
	Free & Reduced Lunch	78%
	Community Eligibility Program	78%
	Number of Route Buses³	5
	Buses 10 yrs. old or less	60%
	Students Bused	352
	Full-Time Employees	95
	Teachers	51
	Principals/ Assistant Principals	3
	Counselors	2
	Librarians	2
	Other Certified Employees	3
	Support Personnel	34

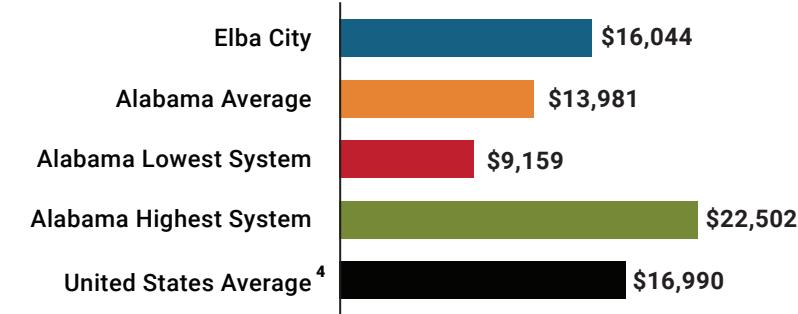
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

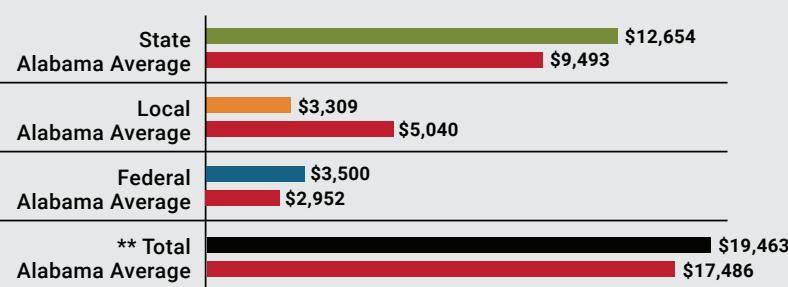
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Elba City Revenue Sources



**Total Revenue Among 139 School Systems



7
STATE
RANK

89
LOCAL
RANK

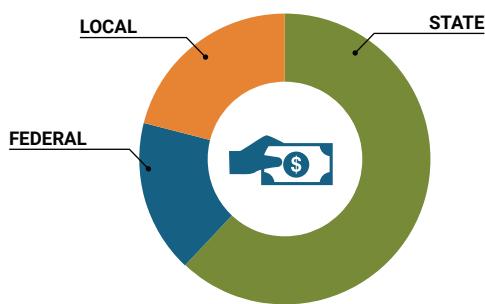
48
FEDERAL
RANK

OVERALL SYSTEM RANK 30

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?¹



\$7,531,108	STATE	62%
\$2,082,907	FEDERAL	17%
\$2,477,547	LOCAL	20%
\$285,490		
\$2,192,057		

Local 10-Mill Match
AVAILABLE LOCAL REVENUE

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

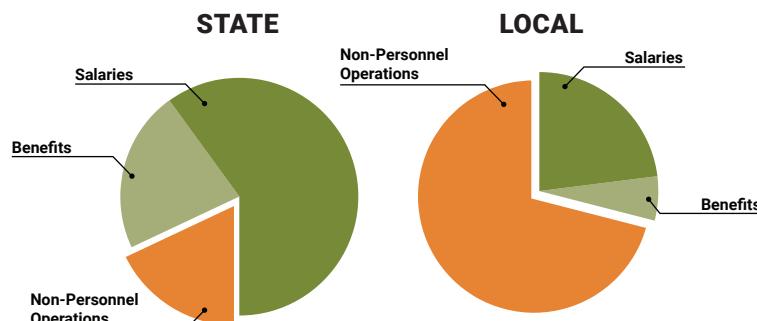
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$4,061,052	\$292,581
Benefits	\$1,443,386	\$81,021
Non-Personnel Operations	\$1,167,858	\$878,601
TOTAL	\$6,672,295	\$1,252,203

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 18% of state funding is available
for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵

FY25	■ \$665,099
FY24	■ \$642,560
FY23	■ \$0
FY22	■ \$173,425
FY21	■ \$168,304

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ ■ **\$775,081** **DEBT PER STUDENT** ■ **\$1,302**

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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Executive Director

Tracey A. Meyer
Governmental Relations Coordinator

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Montgomery, Alabama 36104

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ENTERPRISE CITY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

PO Box 311790 | Enterprise, AL 36331 | (334) 347-9531

Superintendent

Dr. Zel Thomas

Board Members

Marie Harrison, Keith Wood, Jennifer Boykins, Donald Weaver, Sean Buckner

 **\$5,612,281**

Cost of One Month's Operation/General Fund

 **8.12**

Number of Months Reserve Balance

By the Numbers

	Schools¹	10
	Students/ADM²	6,396
	Free & Reduced Lunch	53%
	Community Eligibility Program	45%
	Number of Route Buses³	69
	Buses 10 yrs. old or less	99%
	Students Bused	3,624
	Full-Time Employees	824
	Teachers	415
	Principals/ Assistant Principals	22
	Counselors	14
	Librarians	10
	Other Certified Employees	31
	Support Personnel	332

¹ Schools with enrollment, including Alternative and Career Technical Education

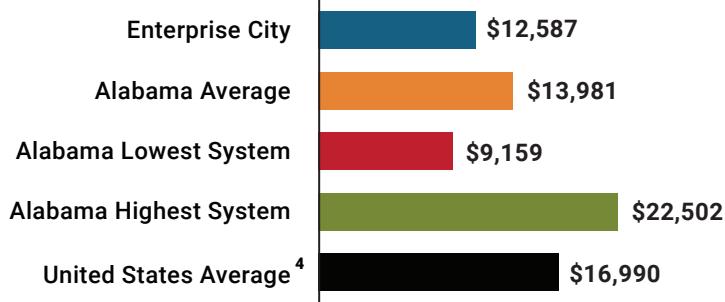
² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

⁴ 2024-2025 NEA Rankings of the States

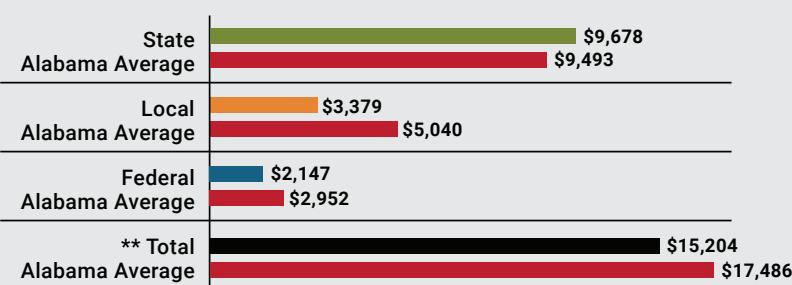
* THIS REPORT INCLUDES FISCAL YEAR 2024 DATA

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Enterprise City Revenue Sources



**Total Revenue Among 139 School Systems



87

STATE
RANK

83

LOCAL
RANK

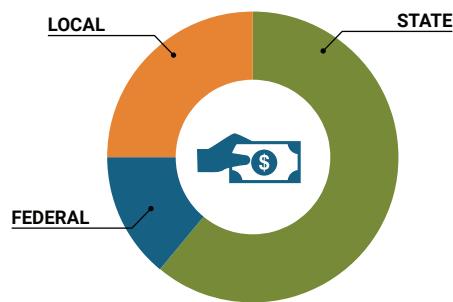
100

FEDERAL
RANK

OVERALL SYSTEM RANK **122**

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue



How was your school system funded?¹

\$61,903,280	STATE	61%
\$13,731,691	FEDERAL	14%
\$25,157,032	LOCAL	25%
—		
\$3,207,630	Local 10-Mill Match	
\$21,949,402	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System



School System Spending

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$35,509,636	\$3,278,051
Benefits	\$13,167,492	\$981,480
Non-Personnel Operations	\$7,502,253	\$7,684,667
TOTAL	\$56,179,382	\$11,944,198

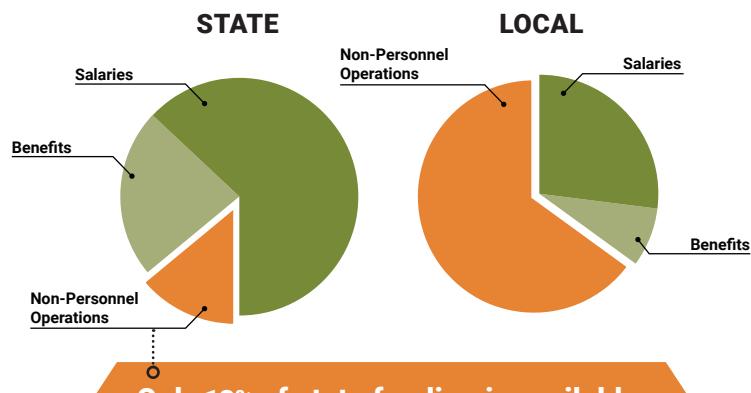
¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.

How did your school system spend state & local dollars?¹



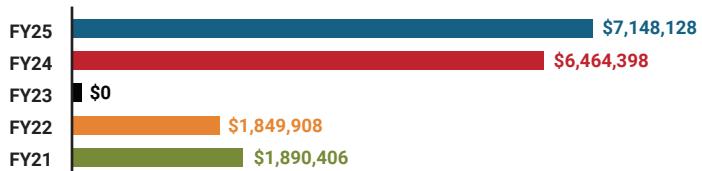
Only 13% of state funding is available for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶

\$4,116,969

DEBT PER STUDENT

\$644

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
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Executive Director

Tracey A. Meyer
Governmental Relations Coordinator

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Montgomery, Alabama 36104

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EUFALU CITY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

333 State Docks Road | Eufaula, AL 36027 | (334) 687-1100

Superintendent

Joey Brannan

Board Members

Twana Anderson, Richard Wingate, Leslie Wright, Rusti Register, Yadira Chavez

 **\$4,377,336**

Cost of One Month's Operation/General Fund

 **3.93**

Number of Months Reserve Balance

By the Numbers

	Schools¹	5
	Students/ADM²	6,478
	Free & Reduced Lunch	76%
	Community Eligibility Program	80%
	Number of Route Buses³	11
	Buses 10 yrs. old or less	100%
	Students Bused	795
	Full-Time Employees	364
	Teachers	170
	Principals/ Assistant Principals	15
	Counselors	5
	Librarians	4
	Other Certified Employees	17
	Support Personnel	153

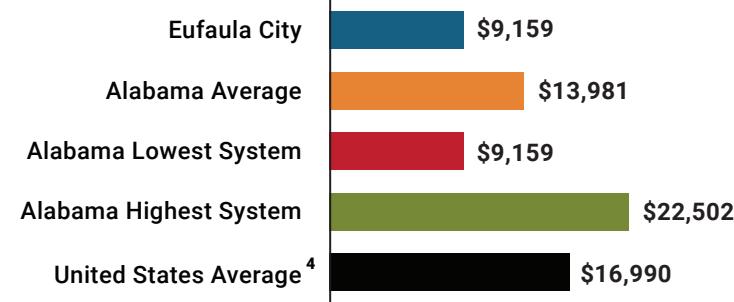
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

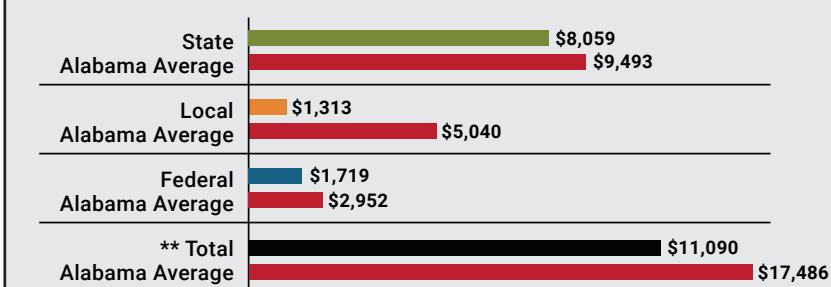
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Eufaula City Revenue Sources



**Total Revenue Among 139 School Systems



134
STATE
RANK

138
LOCAL
RANK

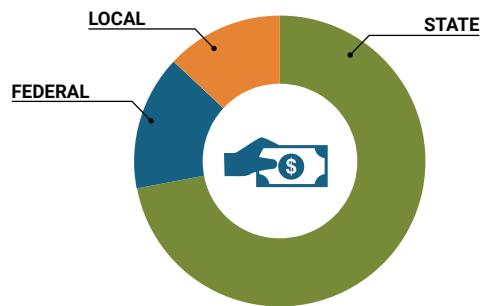
114
FEDERAL
RANK

OVERALL SYSTEM RANK **139**

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?



\$52,206,919	STATE	72%
\$11,134,290	FEDERAL	15%
\$9,590,088	LOCAL	13%
—		
\$1,340,480		
—		
\$8,249,608		

Local 10-Mill Match
AVAILABLE LOCAL REVENUE

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

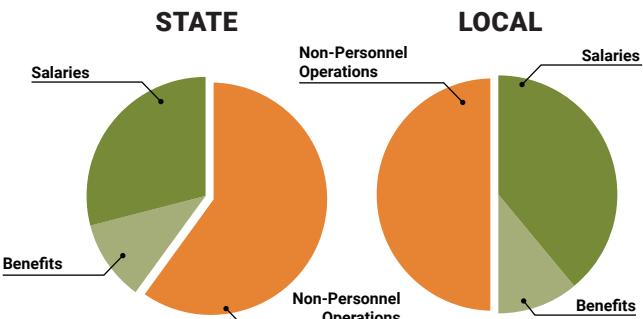
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$12,988,289	\$2,081,437
Benefits	\$4,764,636	\$582,899
Non-Personnel Operations	\$26,431,482	\$2,689,420
TOTAL	\$44,184,407	\$5,353,756

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 60% of state funding is available for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0

Removed for FY26

Educational Advancement & Technology Fund⁵

FY25	\$7,239,877
FY24	\$5,982,051
FY23	\$0
FY22	\$1,805,808
FY21	\$1,577,473

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **DEBT PER STUDENT**
\$3,955,000 \$610

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
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FAIRFIELD CITY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

6405 Avenue D | Fairfield, AL 35064 | (205) 601-4597

Superintendent

Dr. Regina Thompson

Board Members

Randal Smith, Willie Rodgers, Elise McLin, Dr. Marion Evans, Dr. Micheal Williams

\$1,619,415

Cost of One Month's Operation/General Fund

3.58

Number of Months Reserve Balance

By the Numbers

	Schools¹	5
	Students/ADM²	1,308
	Free & Reduced Lunch	90%
	Community Eligibility Program	93%
	Number of Route Buses³	7
	Buses 10 yrs. old or less	100%
	Students Bused	385
	Full-Time Employees	194
	Teachers	101
	Principals/ Assistant Principals	8
	Counselors	5
	Librarians	4
	Other Certified Employees	11
	Support Personnel	65

¹ Schools with enrollment, including Alternative and Career Technical Education

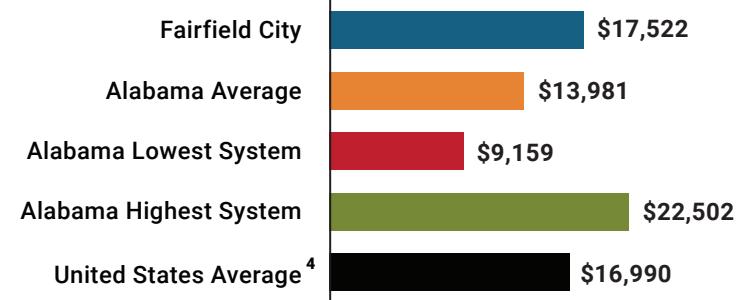
² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

⁴ 2024-2025 NEA Rankings of the States

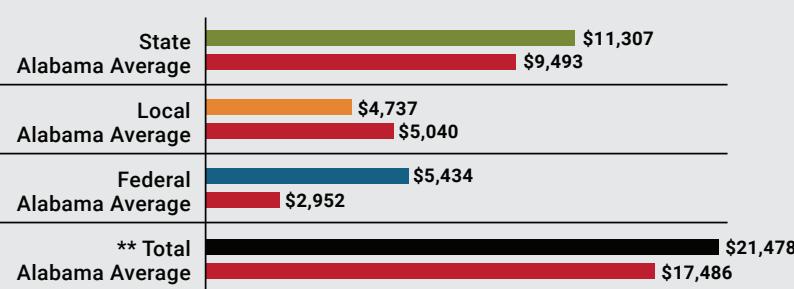
* THIS REPORT INCLUDES FISCAL YEAR 2024 DATA

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Fairfield City Revenue Sources



**Total Revenue Among 139 School Systems



21
STATE
RANK

43
LOCAL
RANK

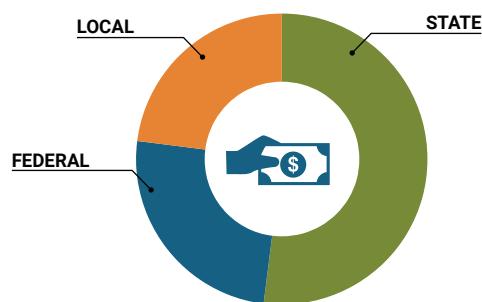
17
FEDERAL
RANK

OVERALL SYSTEM RANK 18

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?¹



\$14,790,094	STATE	52%
\$7,107,835	FEDERAL	25%
\$6,570,066	LOCAL	23%
\$678,470		
\$5,891,596	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

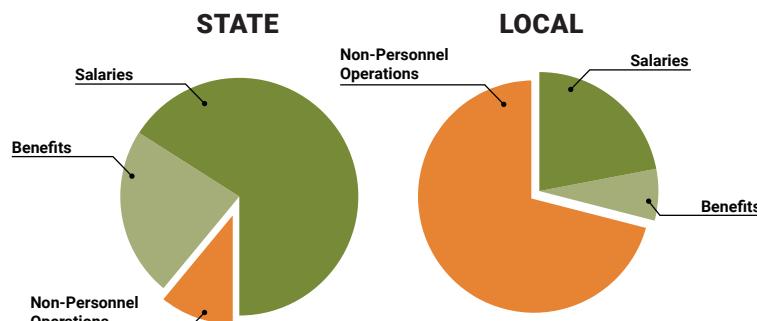
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$8,402,795	\$1,249,640
Benefits	\$2,951,499	\$407,433
Non-Personnel Operations	\$1,440,296	\$4,107,032
TOTAL	\$12,794,590	\$5,764,105

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 11% of state funding is available for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵

FY25	\$1,461,844
FY24	\$1,392,732
FY23	\$0
FY22	\$434,525
FY21	\$457,155

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **DEBT PER STUDENT**
\$780,371 **\$597**

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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FLORENCE CITY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

PO Box 10 | Florence, AL 35631 | (256) 768-3015

Superintendent

Bill Hopkins (Interim)

Board Members

Vicky Kirkman, Tammie Haddock, Dr. Robert Griffin, Jennifer Spry, Casey Wilburn, Robin Thompson

 **\$5,011,827**

Cost of One Month's Operation/General Fund

 **6.73**

Number of Months Reserve Balance

By the Numbers

	Schools¹	8
	Students/ADM²	4,446
	Free & Reduced Lunch	63%
	Community Eligibility Program	63%
	Number of Route Buses³	36
	Buses 10 yrs. old or less	100%
	Students Bused	2,439
	Full-Time Employees	601
	Teachers	349
	Principals/ Assistant Principals	21
	Counselors	15
	Librarians	8
	Other Certified Employees	17
	Support Personnel	191

¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

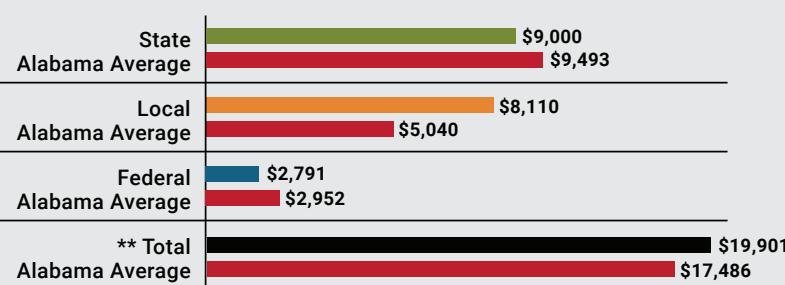
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Florence City Revenue Sources



**Total Revenue Among 139 School Systems



119
STATE
RANK

12
LOCAL
RANK

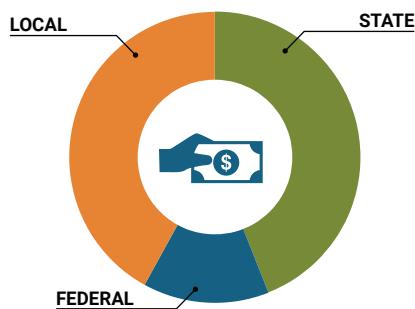
77
FEDERAL
RANK

OVERALL SYSTEM RANK **24**

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?¹



\$40,018,539	STATE	44%
\$12,408,738	FEDERAL	14%
\$38,287,602	LOCAL	42%
—		
\$6,240,300		
—		
\$32,047,302		

Local 10-Mill Match
AVAILABLE LOCAL REVENUE

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

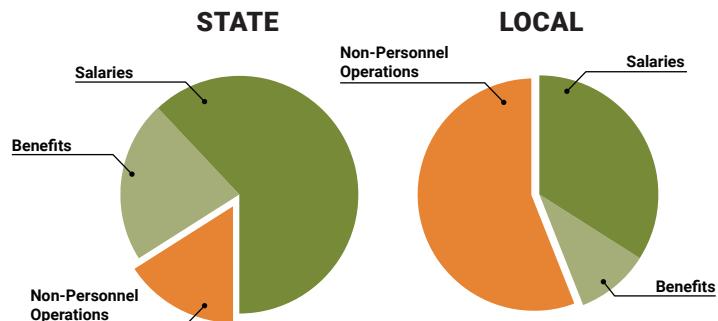
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$24,738,504	\$6,704,930
Benefits	\$8,532,591	\$1,979,122
Non-Personnel Operations	\$6,373,817	\$11,310,267
TOTAL	\$39,644,912	\$19,994,319

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



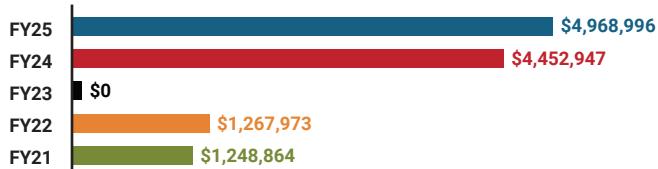
Only 16% of state funding is available
for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **DEBT PER STUDENT**
\$53,952,789 \$12,134

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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FORT PAYNE CITY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

PO Box 681029 | Fort Payne, AL 35968 | (256) 845-0915

Superintendent

Brian Jett

Board Members

Carolyn Martin, Neal Baine, Randy McClung, Sharon Jones, Randy Bynum

 **\$3,095,169**

Cost of One Month's Operation/General Fund

 **6.98**

Number of Months Reserve Balance

By the Numbers

	Schools¹	5
	Students/ADM²	3,364
	Free & Reduced Lunch	67%
	Community Eligibility Program	68%
	Number of Route Buses³	24
	Buses 10 yrs. old or less	88%
	Students Bused	1,923
	Full-Time Employees	426
	Teachers	242
	Principals/ Assistant Principals	11
	Counselors	8
	Librarians	4
	Other Certified Employees	15
	Support Personnel	146

¹ Schools with enrollment, including Alternative and Career Technical Education

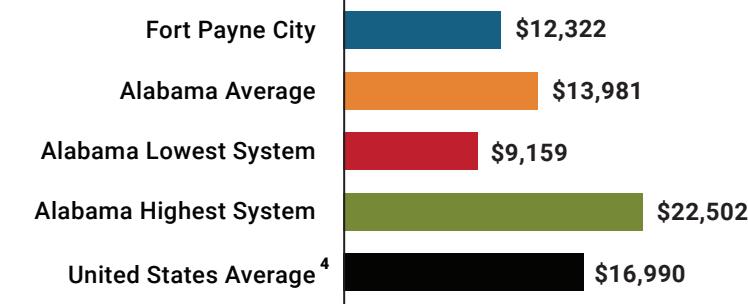
² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

⁴ 2024-2025 NEA Rankings of the States

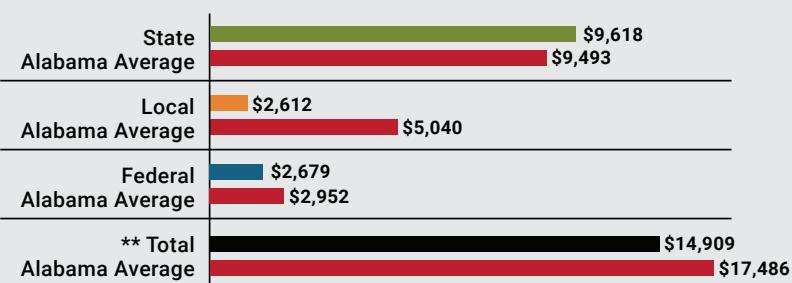
* THIS REPORT INCLUDES FISCAL YEAR 2024 DATA

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Fort Payne City Revenue Sources



**Total Revenue Among 139 School Systems



90
STATE
RANK

116
LOCAL
RANK

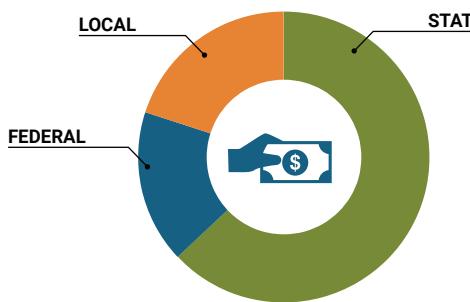
82
FEDERAL
RANK

OVERALL SYSTEM RANK **126**

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?¹



\$32,356,634	STATE	63%
\$9,012,432	FEDERAL	17%
\$10,280,530	LOCAL	20%
—		
\$1,882,560		
—		
\$8,397,970		

Local 10-Mill Match
AVAILABLE LOCAL REVENUE

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

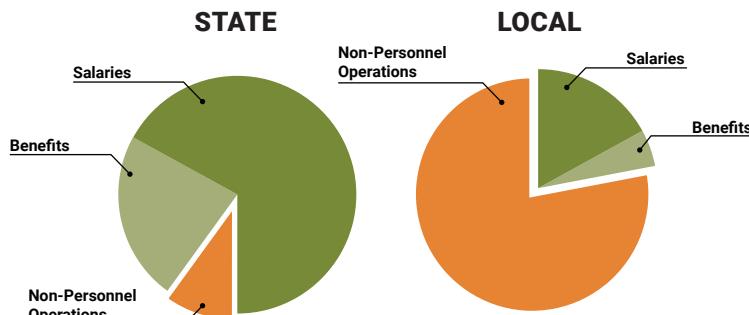
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$19,842,776	\$852,052
Benefits	\$6,951,832	\$235,060
Non-Personnel Operations	\$2,811,083	\$3,834,966
TOTAL	\$29,605,691	\$4,922,079

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 9% of state funding is available
for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵

FY25	\$3,759,602
FY24	\$3,367,642
FY23	\$0
FY22	\$949,829
FY21	\$910,130

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ ■ **DEBT PER STUDENT**
\$0 ■ \$0

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
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Executive Director

Tracey A. Meyer
Governmental Relations Coordinator

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Montgomery, Alabama 36104

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GADSDEN CITY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

PO Box 184 | Gadsden, AL 35902 | (256) 549-2903

Superintendent

Keith Blackwell

Board Members

William Allen Millican, Mark Dayton, Rev. Z Andre' Huff, Adrienne Reed, Nancy Stewart, Michael Haney, Areatha Smith

\$3,938,180

Cost of One Month's Operation/General Fund

1.97

Number of Months Reserve Balance

By the Numbers

	Schools¹	12
	Students/ADM²	4,676
	Free & Reduced Lunch	80%
	Community Eligibility Program	80%
	Number of Route Buses³	17
	Buses 10 yrs. old or less	0%
	Students Bused	1,224
	Full-Time Employees	690
	Teachers	348
	Principals/ Assistant Principals	23
	Counselors	15
	Librarians	11
	Other Certified Employees	32
	Support Personnel	261

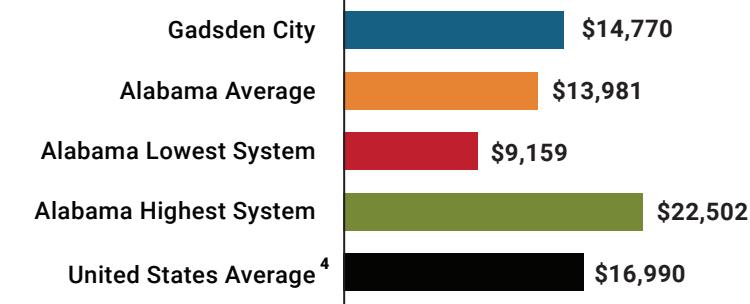
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

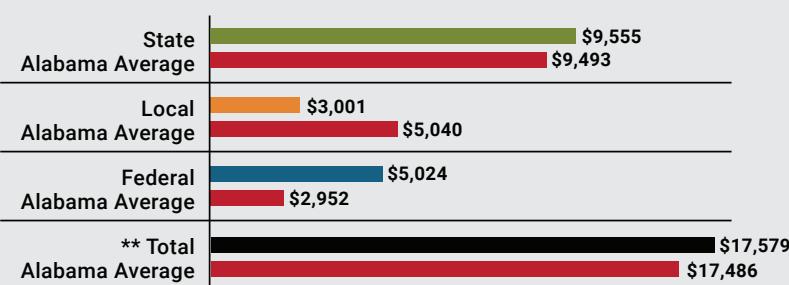
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Gadsden City Revenue Sources



**Total Revenue Among 139 School Systems



96
STATE
RANK

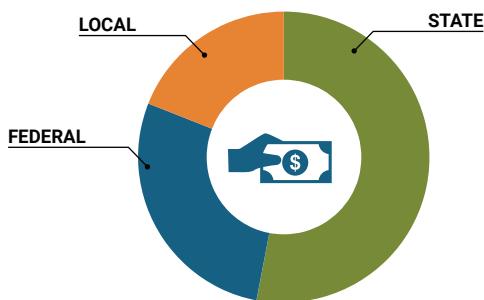
102
LOCAL
RANK

21
FEDERAL
RANK

OVERALL SYSTEM RANK 65

School System Revenue

How was your school system funded?¹



\$44,678,735	STATE	53%
\$23,491,975	FEDERAL	28%
\$15,931,826	LOCAL	19%
—		
\$3,908,530		
	Local 10-Mill Match	
\$12,023,296		AVAILABLE LOCAL REVENUE

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

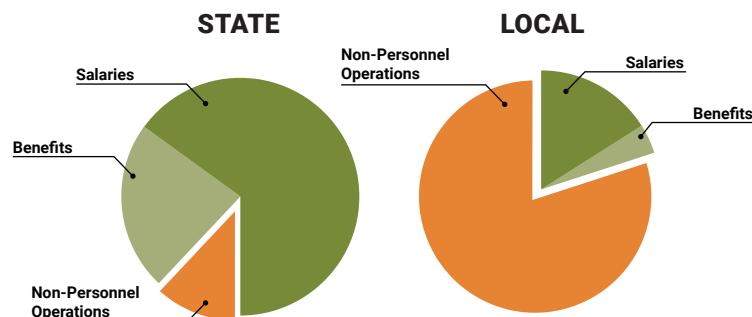
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$27,690,144	\$1,265,024
Benefits	\$9,892,772	\$285,402
Non-Personnel Operations	\$4,939,685	\$6,156,210
TOTAL	\$42,522,600	\$7,706,636

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



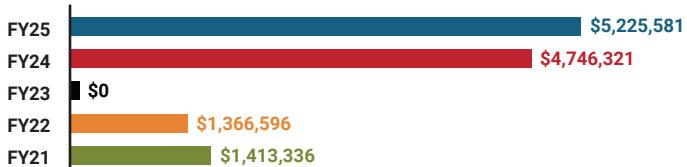
Only 12% of state funding is available for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **DEBT PER STUDENT**
\$19,752,101 \$4,224

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
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Executive Director

Tracey A. Meyer
Governmental Relations Coordinator

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GENEVA CITY

Superintendent

Jamy Seay

Board Members

Rev. Russell Clausell, Richard Brackin, Tewanna Marks, Brad Weeks, Colby Hidle

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

511 Panther Drive | Geneva, AL 36340 | (334) 684-1090

\$1,108,331

Cost of One Month's Operation/General Fund

5.35

Number of Months Reserve Balance

By the Numbers

	Schools¹	3
	Students/ADM²	1,235
	Free & Reduced Lunch	62%
	Community Eligibility Program	57%
	Number of Route Buses³	10
	Buses 10 yrs. old or less	100%
	Students Bused	705
	Full-Time Employees	322
	Teachers	176
	Principals/ Assistant Principals	14
	Counselors	6
	Librarians	6
	Other Certified Employees	12
	Support Personnel	108

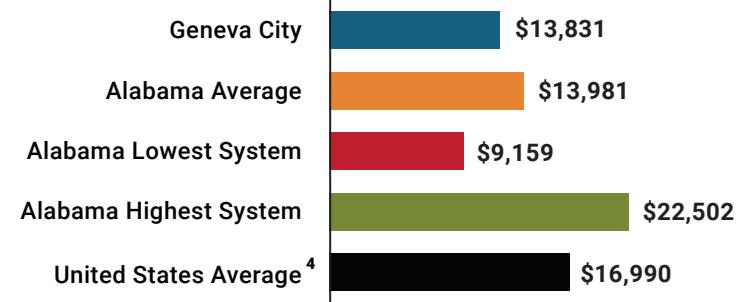
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

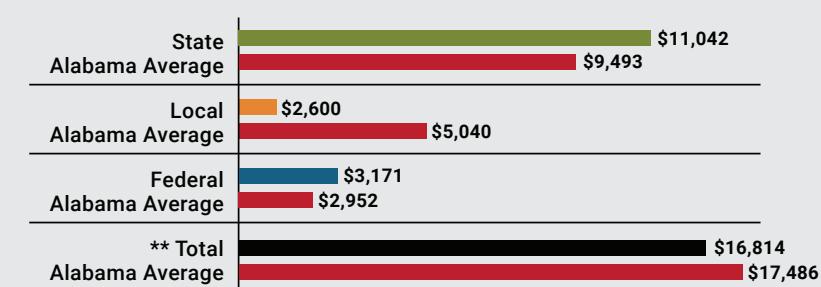
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Geneva City Revenue Sources



**Total Revenue Among 139 School Systems



26

STATE
RANK

117

LOCAL
RANK

62

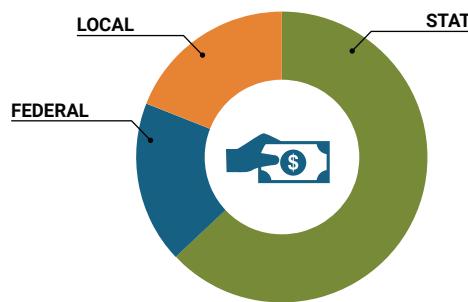
FEDERAL
RANK

OVERALL SYSTEM RANK **89**

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?¹



\$13,632,441	STATE	63%
\$3,915,048	FEDERAL	18%
\$4,160,633	LOCAL	19%
\$497,400		
\$3,663,233	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

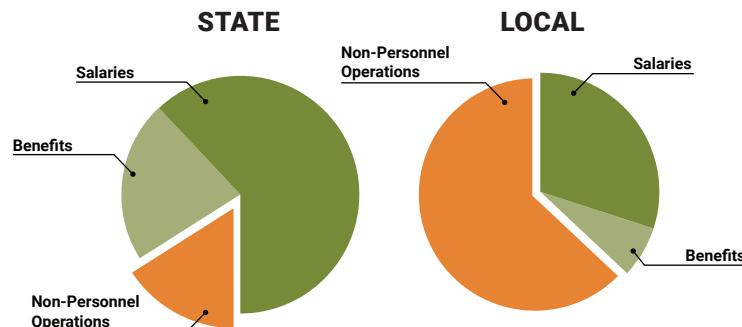
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$7,117,449	\$698,031
Benefits	\$2,545,925	\$158,879
Non-Personnel Operations	\$1,734,351	\$1,456,442
TOTAL	\$11,397,725	\$2,313,351

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 15% of state funding is available for non-personnel expenditures⁴

Instructional Support

█ FY25 █ FY26*

Classroom Materials & Supplies	█ \$900	█ \$1,000
Technology	█ \$500	█ \$500
Library Enhancements	█ \$158	█ \$158
Professional Development	█ \$100	█ \$100
Textbooks/ Digital Resources	█ \$100	█ \$100
Common Purchase*	█ \$100	█ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵

FY25	█ \$1,379,705
FY24	█ \$1,226,596
FY23	█ \$0
FY22	█ \$348,917
FY21	█ \$350,957

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ \$9,296,349 **DEBT PER STUDENT** \$7,530

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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GULF SHORES CITY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

PO Box 3908 | Gulf Shores, AL 36542 | (251) 968-9872

Superintendent

Dr. Matthew Akin

Board Members

Kevin Corcoran, Dr. Nicky Gotschall, Kelly Walker, Dale Jernigan, Frank Malone

\$2,855,390

Cost of One Month's Operation/General Fund

3.85

Number of Months Reserve Balance

By the Numbers

	Schools¹	3
	Students/ADM²	2,535
	Free & Reduced Lunch	47%
	Community Eligibility Program	42%
	Number of Route Buses³	19
	Buses 10 yrs. old or less	89%
	Students Bused	871
	Full-Time Employees	292
	Teachers	163
	Principals/ Assistant Principals	9
	Counselors	6
	Librarians	3
	Other Certified Employees	5
	Support Personnel	106

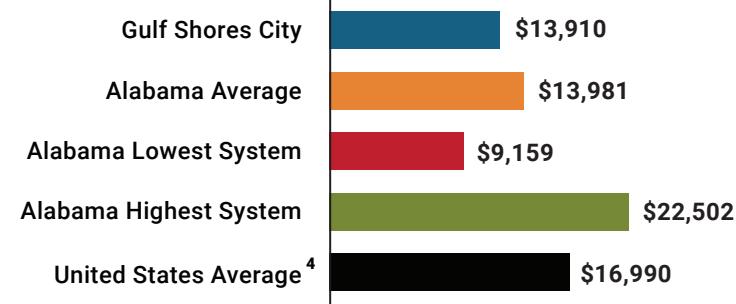
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

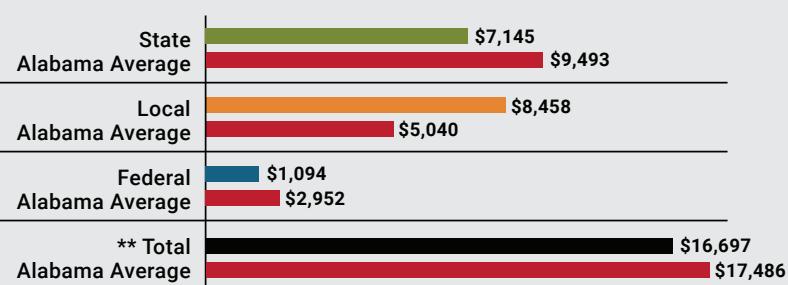
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Gulf Shores City Revenue Sources



**Total Revenue Among 139 School Systems



138
STATE
RANK

10
LOCAL
RANK

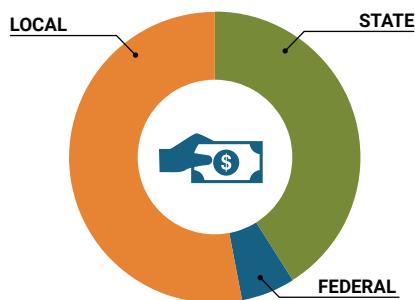
130
FEDERAL
RANK

OVERALL SYSTEM RANK 92

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?¹



\$18,114,581	STATE	41%
\$2,772,865	FEDERAL	6%
\$23,756,207	LOCAL	53%
—		
\$7,641,930		
\$16,114,277		

Local 10-Mill Match
AVAILABLE LOCAL REVENUE

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

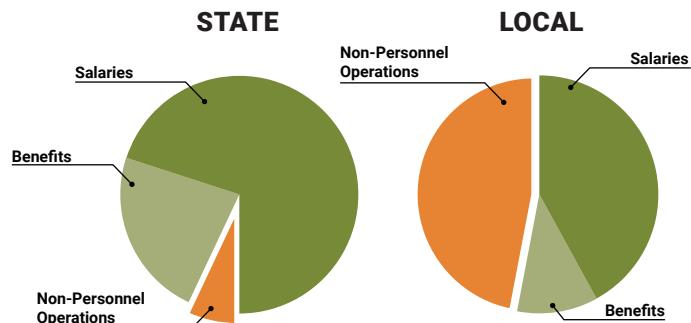
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$14,365,256	\$5,427,388
Benefits	\$4,728,842	\$1,450,384
Non-Personnel Operations	\$1,363,483	\$5,950,542
TOTAL	\$20,457,581	\$12,828,314

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 7% of state funding is available for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵

FY25	\$2,833,224
FY24	\$2,372,633
FY23	\$0
FY22	\$610,740
FY21	\$603,532

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **DEBT PER STUDENT**
\$23,772,087 \$9,377

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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GUNTERSVILLE CITY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

PO Box 129 | Guntersville, AL 35976 | (256) 582-3159

Superintendent

Dr. Brad Cooper

Board Members

Whitney Mastin, Scott Langford, Bethany Etheridge, Laura Roberts, Tara Payton

 **\$1,945,748**

Cost of One Month's Operation/General Fund

 **5.67**

Number of Months Reserve Balance

By the Numbers

	Schools¹	4
	Students/ADM²	1,703
	Free & Reduced Lunch	56%
	Community Eligibility Program	51%
	Number of Route Buses³	13
	Buses 10 yrs. old or less	100%
	Students Bused	634
	Full-Time Employees	248
	Teachers	118
	Principals/ Assistant Principals	7
	Counselors	5
	Librarians	4
	Other Certified Employees	6
	Support Personnel	108

¹ Schools with enrollment, including Alternative and Career Technical Education

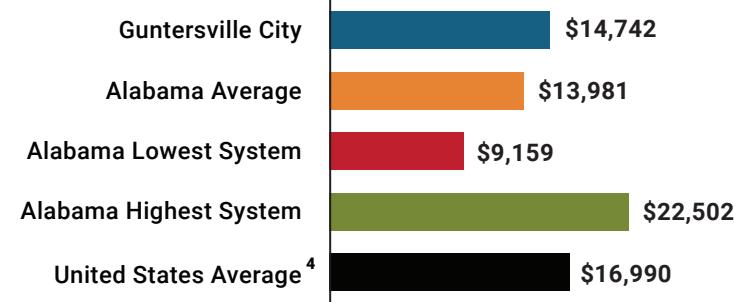
² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

⁴ 2024-2025 NEA Rankings of the States

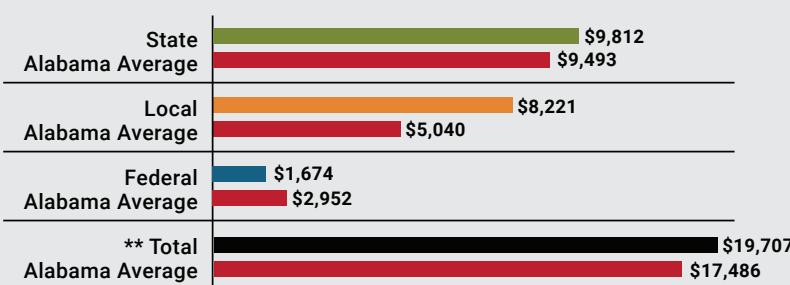
* THIS REPORT INCLUDES FISCAL YEAR 2024 DATA

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Guntersville City Revenue Sources



**Total Revenue Among 139 School Systems



80

STATE
RANK

11

LOCAL
RANK

116

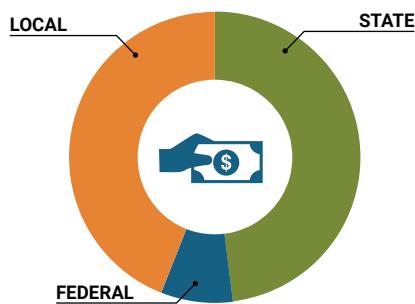
FEDERAL
RANK

OVERALL SYSTEM RANK **27**

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?¹



\$16,705,393	STATE	48%
\$2,850,133	FEDERAL	8%
\$15,115,974	LOCAL	44%
—		
\$2,034,780		
	Local 10-Mill Match	
\$13,081,194		AVAILABLE LOCAL REVENUE

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

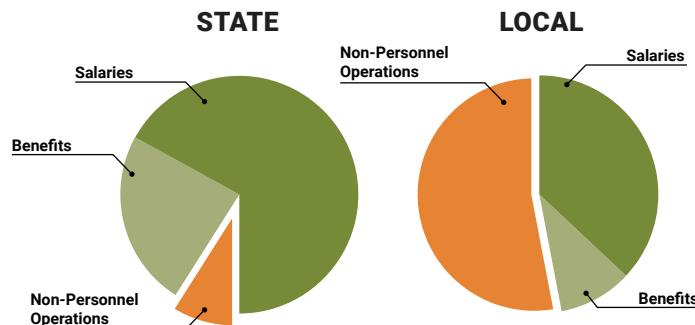
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$10,638,618	\$2,293,406
Benefits	\$3,824,768	\$648,890
Non-Personnel Operations	\$1,305,439	\$3,282,133
TOTAL	\$15,768,825	\$6,224,429

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 8% of state funding is available for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵

FY25	■ \$1,902,711
FY24	■ \$1,780,617
FY23	■ \$0
FY22	■ \$500,703
FY21	■ \$504,829

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ ■ **DEBT PER STUDENT**
\$64,976,360 ■ \$38,163

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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HALEYVILLE CITY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

2011 20th Street | Haleyville, AL 35565 | (205) 486-9231

Superintendent

Dr. Bill Bishop

Board Members

Beth McAlpine, Brian Vickery, Donna Jones, Christopher Haughton, Chad Tidwell

 **\$1,490,555**

Cost of One Month's Operation/General Fund

 **4.44**

Number of Months Reserve Balance

By the Numbers

	Schools¹	4
	Students/ADM²	1,509
	Free & Reduced Lunch	63%
	Community Eligibility Program	65%
	Number of Route Buses³	3
	Buses 10 yrs. old or less	100%
	Students Bused	19
	Full-Time Employees	223
	Teachers	119
	Principals/ Assistant Principals	8
	Counselors	5
	Librarians	3
	Other Certified Employees	6
	Support Personnel	82

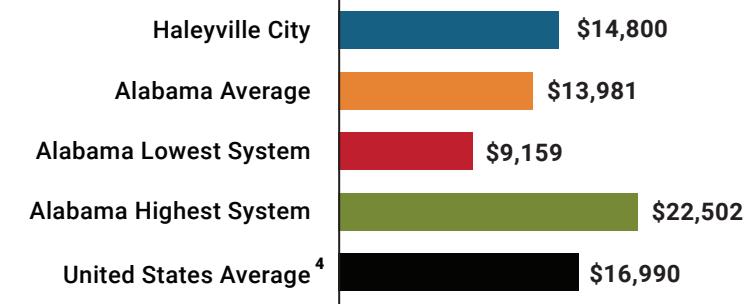
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

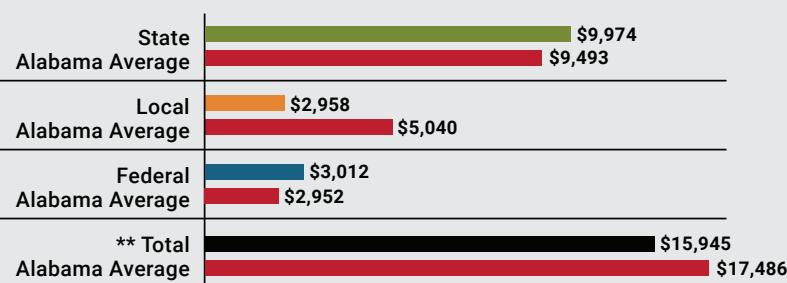
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Haleyville City Revenue Sources



**Total Revenue Among 139 School Systems



71
STATE
RANK

104
LOCAL
RANK

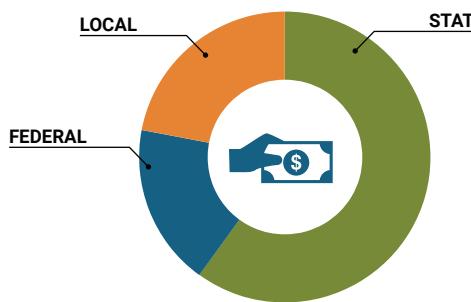
68
FEDERAL
RANK

OVERALL SYSTEM RANK **102**

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?¹



\$15,047,818	STATE	60%
\$4,543,815	FEDERAL	18%
\$5,407,334	LOCAL	22%
\$761,500		
\$4,645,834		

Local 10-Mill Match
AVAILABLE LOCAL REVENUE

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

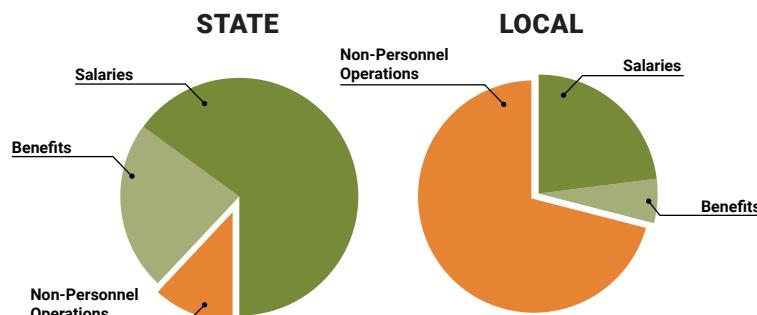
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$9,549,434	\$879,714
Benefits	\$3,332,815	\$210,811
Non-Personnel Operations	\$1,687,089	\$2,687,057
TOTAL	\$14,569,338	\$3,777,581

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 12% of state funding is available
for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0

Removed for FY26

Educational Advancement & Technology Fund⁵

FY25	■ \$1,685,965
FY24	■ \$1,572,068
FY23	■ \$0
FY22	■ \$445,784
FY21	■ \$442,192

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ ■ **\$7,144,273** **DEBT PER STUDENT** ■ **\$4,736**

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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Tracey A. Meyer
Governmental Relations Coordinator

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Montgomery, Alabama 36104

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HARTSELLE CITY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

305 College Street NE | Hartselle, AL 35640 | (256) 773-5419

Superintendent

Dr. Holly Sutherland

Board Members

Daxton Maze, Anna Holland, Richie Nagel, Dana McCutcheon, Bruce Wilhite

\$3,658,791

Cost of One Month's Operation/General Fund

3.98

Number of Months Reserve Balance

By the Numbers

	Schools¹	6
	Students/ADM²	3,469
	Free & Reduced Lunch	39%
	Community Eligibility Program	37%
	Number of Route Buses³	24
	Buses 10 yrs. old or less	96%
	Students Bused	980
	Full-Time Employees	482
	Teachers	255
	Principals/ Assistant Principals	14
	Counselors	11
	Librarians	7
	Other Certified Employees	17
	Support Personnel	178

¹ Schools with enrollment, including Alternative and Career Technical Education

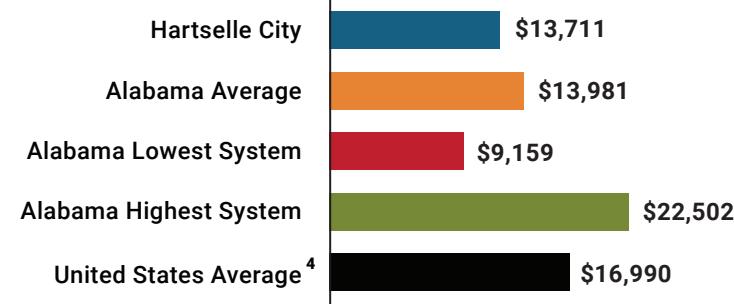
² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

⁴ 2024-2025 NEA Rankings of the States

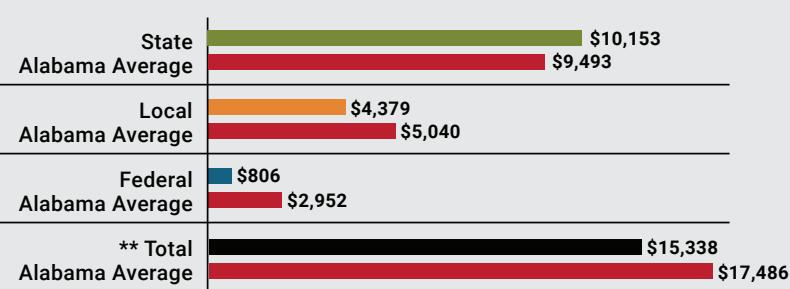
* THIS REPORT INCLUDES FISCAL YEAR 2024 DATA

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Hartselle City Revenue Sources



**Total Revenue Among 139 School Systems



63

STATE
RANK

54

LOCAL
RANK

133

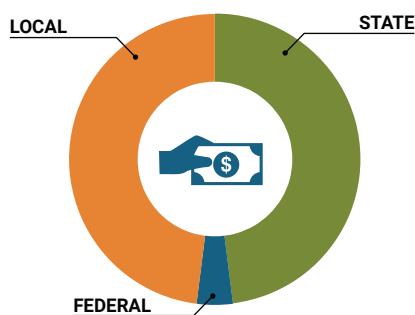
FEDERAL
RANK

OVERALL SYSTEM RANK 118

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?¹



\$35,217,285	STATE	62%
\$2,797,014	FEDERAL	5%
\$19,004,827	LOCAL	54%
—		
\$1,317,320		
	Local 10-Mill Match	
\$17,687,507		AVAILABLE LOCAL REVENUE

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

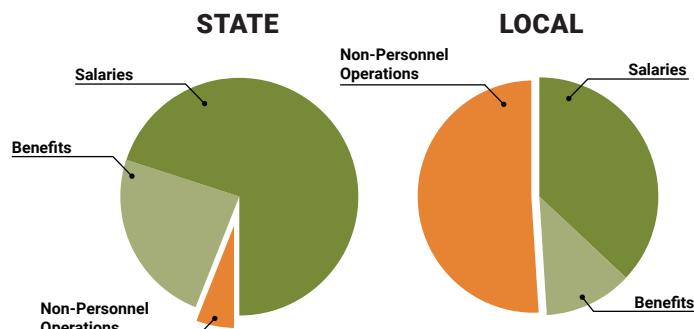
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$21,863,793	\$5,093,389
Benefits	\$7,527,912	\$1,592,407
Non-Personnel Operations	\$1,837,931	\$7,159,131
TOTAL	\$31,229,637	\$13,844,928

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



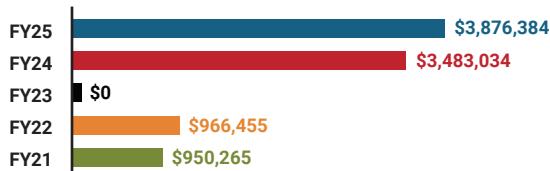
Only 6% of state funding is available for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ ■ DEBT PER STUDENT
\$26,577,300 ■ \$7,662

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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HOMEWOOD CITY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

450 Dale Avenue | Homewood, AL 35209 | (205) 870-4203

Superintendent

Justin Hefner

Board Members

David Thompson, Meg Lovett, Sheetal Cordry, Stephanie Mays, Justin Russell

 **\$6,025,469**

Cost of One Month's Operation/General Fund

 **3.82**

Number of Months Reserve Balance

By the Numbers

	Schools¹	5
	Students/ADM²	4,408
	Free & Reduced Lunch	27%
	Community Eligibility Program	23%
	Number of Route Buses³	3
	Buses 10 yrs. old or less	100%
	Students Bused	64
	Full-Time Employees	626
	Teachers	337
	Principals/ Assistant Principals	17
	Counselors	12
	Librarians	5
	Other Certified Employees	25
	Support Personnel	230

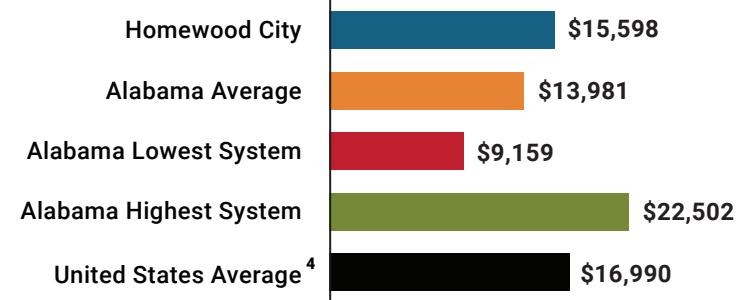
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

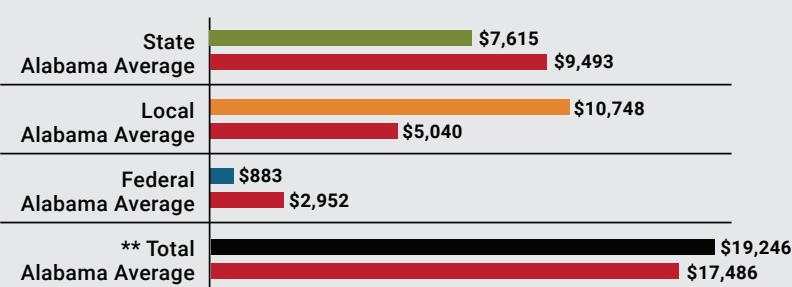
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Homewood City Revenue Sources



**Total Revenue Among 139 School Systems



137

STATE
RANK

3

LOCAL
RANK

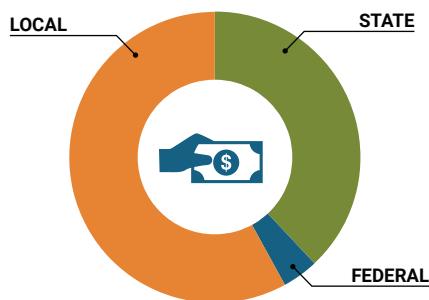
132

FEDERAL
RANK

OVERALL SYSTEM RANK 31

School System Revenue

How was your school system funded?¹



\$33,564,030	STATE	38%
\$3,892,415	FEDERAL	4%
\$50,660,206	LOCAL	57%
—		
\$7,284,250		
	Local 10-Mill Match	
\$43,375,956		
	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

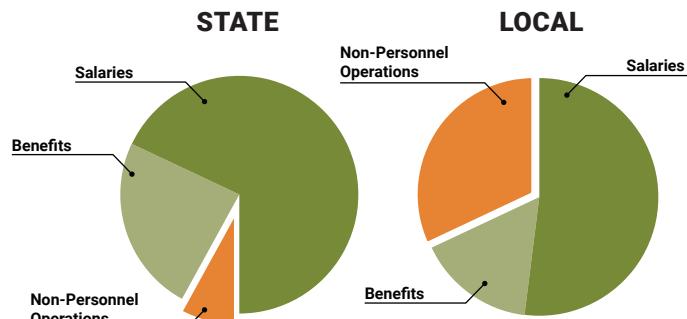
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$23,786,852	\$14,444,721
Benefits	\$8,393,604	\$4,469,992
Non-Personnel Operations	\$2,854,268	\$8,937,396
TOTAL	\$35,034,724	\$27,852,109

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 8% of state funding is available for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵

FY25	\$4,925,635
FY24	\$4,333,038
FY23	\$0
FY22	\$1,183,116
FY21	\$1,174,676

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ ■ **DEBT PER STUDENT**
\$16,975,000 ■ \$3,851

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
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Executive Director

Tracey A. Meyer
Governmental Relations Coordinator

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HOOVER CITY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

2810 Metropolitan Way | Hoover, AL 35243 | (205) 439-1000

Superintendent

Dr. Kevin Maddox

Board Members

Alan Paquette, Rex Blair, Amy Tosney, Shelley Shaw, Jeremy Vice

 **\$17,711,416**

Cost of One Month's Operation/General Fund

 **7.87**

Number of Months Reserve Balance

By the Numbers

	Schools¹	17
	Students/ADM²	13,223
	Free & Reduced Lunch	33%
	Community Eligibility Program	29%
	Number of Route Buses³	116
	Buses 10 yrs. old or less	99%
	Students Bused	5,436
	Full-Time Employees	1,827
	Teachers	966
	Principals/ Assistant Principals	45
	Counselors	34
	Librarians	21
	Other Certified Employees	71
	Support Personnel	690

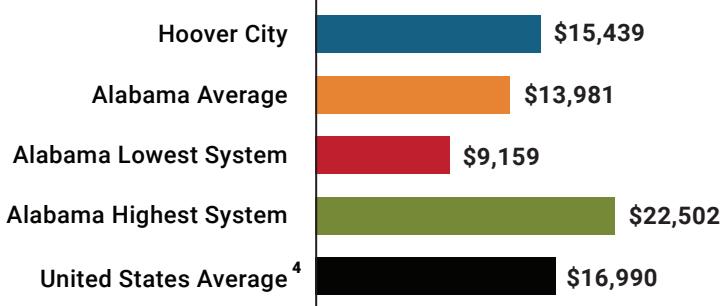
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

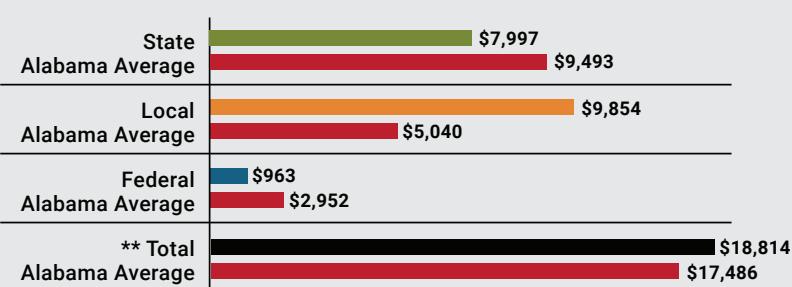
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Hoover City Revenue Sources



**Total Revenue Among 139 School Systems



135
STATE
RANK

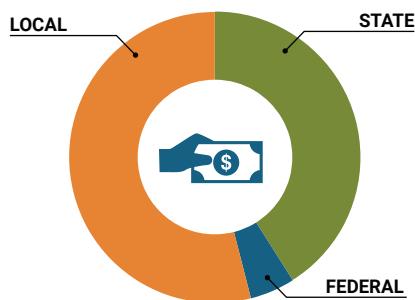
5
LOCAL
RANK

131
FEDERAL
RANK

OVERALL SYSTEM RANK 37

School System Revenue

How was your school system funded?



\$105,748,692	STATE	41%
\$12,738,104	FEDERAL	5%
\$141,152,464	LOCAL	54%
—	Local 10-Mill Match	.....
\$20,322,290		
\$120,830,174	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

\$2,032,229

School System Spending

How did your school system spend state & local dollars?¹

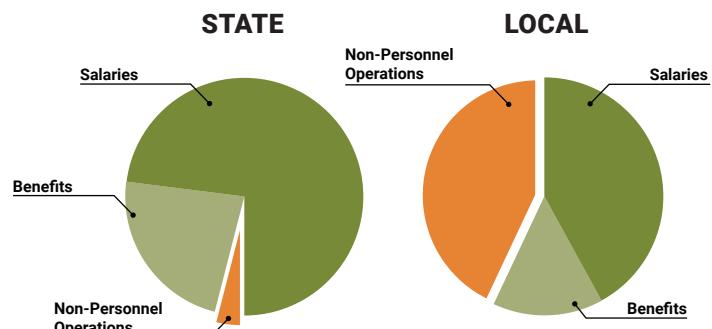
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$76,837,926	\$35,871,257
Benefits	\$26,532,319	\$12,525,166
Non-Personnel Operations	\$2,231,419	\$37,154,150
TOTAL	\$105,601,664	\$85,550,573

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 2% of state funding is available for non-personnel expenditures⁴

Instructional Support

█ FY25 █ FY26*

Classroom Materials & Supplies	█ \$900	█ \$1,000
Technology	█ \$500	█ \$500
Library Enhancements	█ \$158	█ \$158
Professional Development	█ \$100	█ \$100
Textbooks/ Digital Resources	█ \$100	█ \$100
Common Purchase*	█ \$100	█ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵

FY25	█ \$14,776,962
FY24	█ \$13,284,457
FY23	█ \$0
FY22	█ \$3,803,948
FY21	█ \$3,878,158

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **DEBT PER STUDENT**
\$128,885,000 **\$9,747**

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
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HUNTSVILLE CITY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

PO Box 1256 | Huntsville, AL 35807 | (256) 428-6810

Superintendent

Dr. Clarence Sutton

Board Members

Carlos Mathews, Ryan Renaud, Chaundra Jones, Holly McCarty, Andrea Alvarez

\$25,311,069

Cost of One Month's Operation/General Fund

5.13

Number of Months Reserve Balance

By the Numbers

	Schools¹	44
	Students/ADM²	22,624
	Free & Reduced Lunch	55%
	Community Eligibility Program	58%
	Number of Route Buses³	134
	Buses 10 yrs. old or less	100%
	Students Bused	6,125
	Full-Time Employees	2,799
	Teachers	1,538
	Principals/ Assistant Principals	91
	Counselors	58
	Librarians	42
	Other Certified Employees	177
	Support Personnel	893

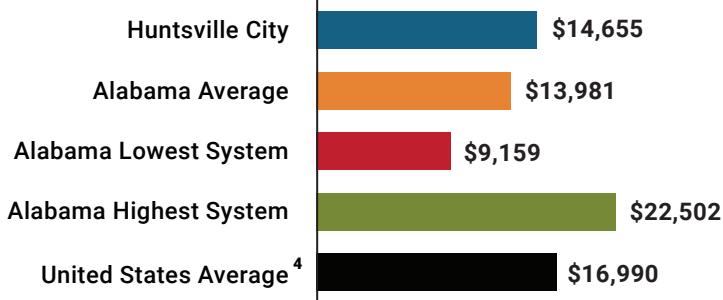
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

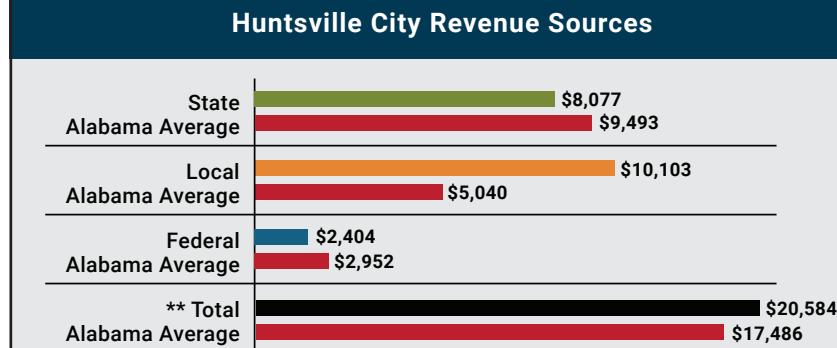
³ Data collected in 2024 and used for FY26 funding

⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources



**Total Revenue Among 139 School Systems



133
STATE
RANK

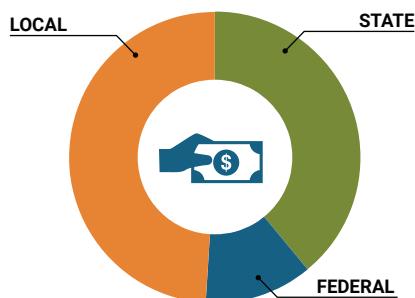
4
LOCAL
RANK

90
FEDERAL
RANK

OVERALL SYSTEM RANK **22**

School System Revenue

How was your school system funded?¹



\$182,730,431	STATE	39%
\$54,391,030	FEDERAL	12%
\$234,702,004	LOCAL	50%
— \$34,185,050		
\$200,516,954		

VALUE OF 1-MILL
For Your School System

\$3,418,505

Local 10-Mill Match
AVAILABLE LOCAL REVENUE

School System Spending

How did your school system spend state & local dollars?¹

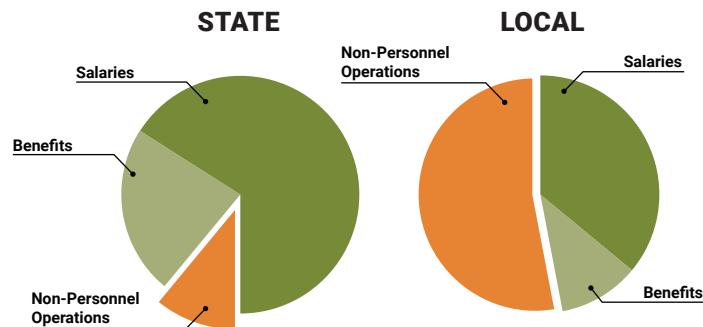
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$118,534,238	\$38,592,192
Benefits	\$42,033,970	\$11,969,141
Non-Personnel Operations	\$18,357,348	\$56,274,564
TOTAL	\$178,925,556	\$106,835,896

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



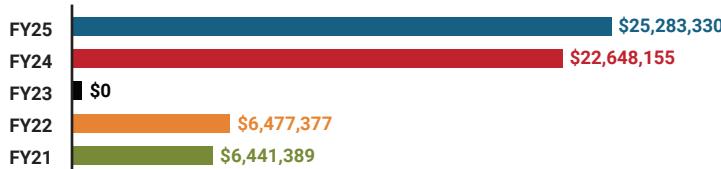
Only 10% of state funding is available for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **DEBT PER STUDENT**
\$51,659,830 **\$2,283**

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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JACKSONVILLE CITY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

320 Branscomb Drive SW | Jacksonville, AL 36265 | (256) 782-5682

Superintendent

Dr. Michael Barber

Board Members

Teresia Hall, Phyllis Morrison, Marita Watson, Jeffrey Gossett, Ed Canady

 **\$1,571,260**

Cost of One Month's Operation/General Fund

 **5.25**

Number of Months Reserve Balance

By the Numbers

	Schools¹	2
	Students/ADM²	1,669
	Free & Reduced Lunch	60%
	Community Eligibility Program	58%
	Number of Route Buses³	16
	Buses 10 yrs. old or less	0%
	Students Bused	1,065
	Full-Time Employees	193
	Teachers	113
	Principals/ Assistant Principals	5
	Counselors	4
	Librarians	2
	Other Certified Employees	8
	Support Personnel	61

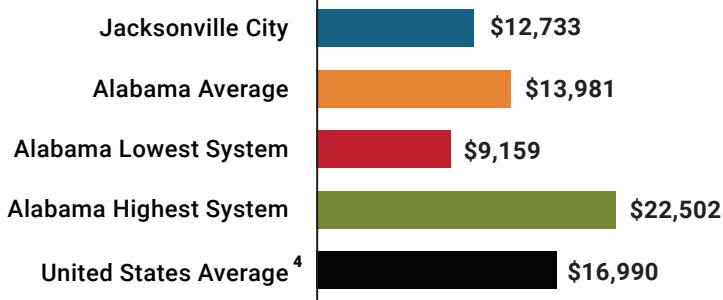
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

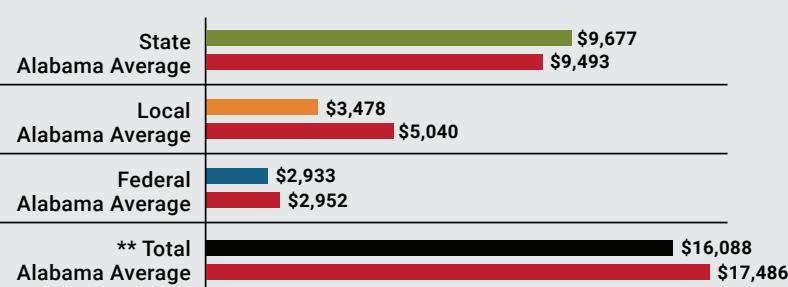
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Jacksonville City Revenue Sources



**Total Revenue Among 139 School Systems



88
STATE
RANK

81
LOCAL
RANK

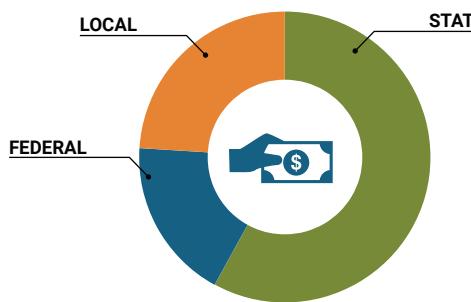
71
FEDERAL
RANK

OVERALL SYSTEM RANK **99**

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?¹



\$16,146,847	STATE	58%
\$4,893,312	FEDERAL	18%
\$6,626,119	LOCAL	24%
\$1,017,270		
\$5,608,849		

Local 10-Mill Match
AVAILABLE LOCAL REVENUE

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

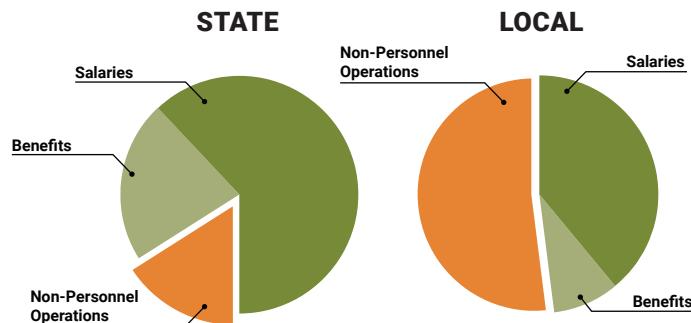
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$8,929,341	\$1,160,732
Benefits	\$3,116,857	\$260,707
Non-Personnel Operations	\$2,289,999	\$1,523,973
TOTAL	\$14,336,197	\$2,945,411

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 16% of state funding is available for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0

Removed for FY26

Educational Advancement & Technology Fund⁵

FY25	\$1,864,603
FY24	\$1,697,348
FY23	\$0
FY22	\$459,110
FY21	\$450,527

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **DEBT PER STUDENT**
\$15,683,000 \$9,399

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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JASPER CITY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

PO Box 500 | Jasper, AL 35502 | (205) 384-6880

Superintendent

Dr. Ann Jackson

Board Members

Willie Moore, Teresa Sherer, Scott Thornley, Mary Barber, Michael Pilling

 **\$3,036,593**

Cost of One Month's Operation/General Fund

 **5.01**

Number of Months Reserve Balance

By the Numbers

	Schools¹	5
	Students/ADM²	2,810
	Free & Reduced Lunch	55%
	Community Eligibility Program	56%
	Number of Route Buses³	20
	Buses 10 yrs. old or less	100%
	Students Bused	1,123
	Full-Time Employees	359
	Teachers	186
	Principals/ Assistant Principals	11
	Counselors	7
	Librarians	5
	Other Certified Employees	12
	Support Personnel	138

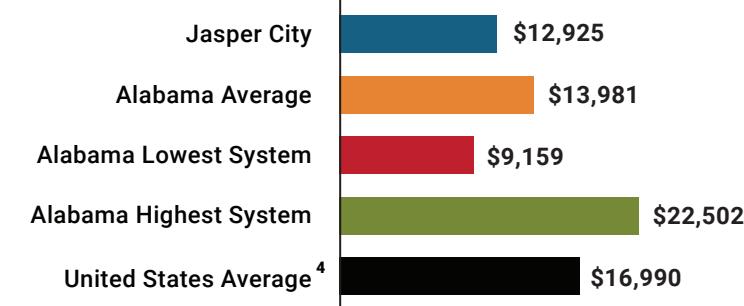
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

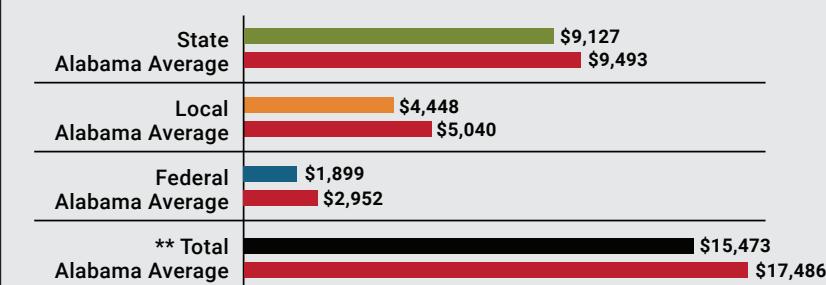
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Jasper City Revenue Sources



**Total Revenue Among 139 School Systems



114

STATE
RANK

51

LOCAL
RANK

110

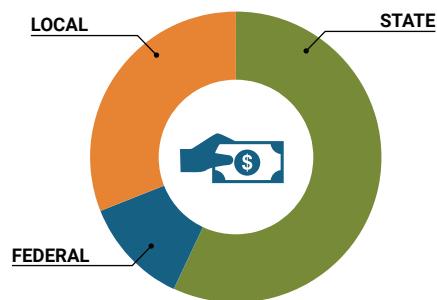
FEDERAL
RANK

OVERALL SYSTEM RANK **115**

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

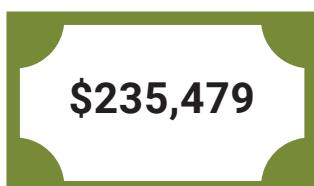
School System Revenue

How was your school system funded?¹



\$25,644,406	STATE	57%
\$5,335,897	FEDERAL	12%
\$14,329,766	LOCAL	32%
—		
\$2,354,790		
	Local 10-Mill Match	
\$11,974,976		AVAILABLE LOCAL REVENUE

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

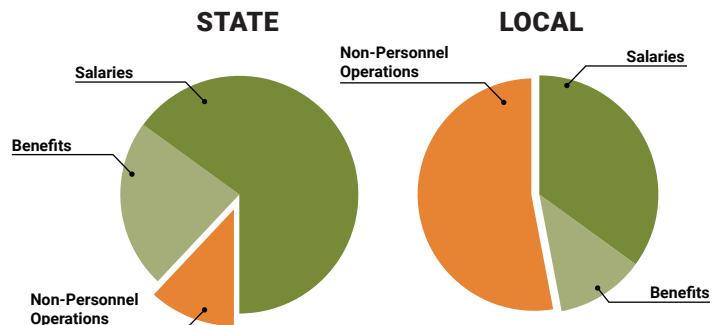
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$14,896,205	\$2,982,438
Benefits	\$5,344,488	\$989,123
Non-Personnel Operations	\$2,691,925	\$4,530,881
TOTAL	\$22,932,618	\$8,502,442

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 12% of state funding is available for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵

FY25	\$3,140,098
FY24	\$2,687,438
FY23	\$0
FY22	\$724,402
FY21	\$743,685

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ ■ **DEBT PER STUDENT**
\$11,642,332 ■ \$4,143

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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Tracey A. Meyer
Governmental Relations Coordinator

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LANETT CITY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

105 N Lanier Avenue | Lanett, AL 36863 | (334) 644-5900

Superintendent

Jennifer Boyd

Board Members

Gwen Harris-Brooks, Gail Holley, Myron Fears, Ashley Holloway, Leilani Rudd

\$846,745

Cost of One Month's Operation/General Fund

9.57

Number of Months Reserve Balance

By the Numbers

	Schools¹	3
	Students/ADM²	919
	Free & Reduced Lunch	74%
	Community Eligibility Program	75%
	Number of Route Buses³	9
	Buses 10 yrs. old or less	100%
	Students Bused	566
	Full-Time Employees	136
	Teachers	68
	Principals/ Assistant Principals	4
	Counselors	3
	Librarians	2
	Other Certified Employees	6
	Support Personnel	53

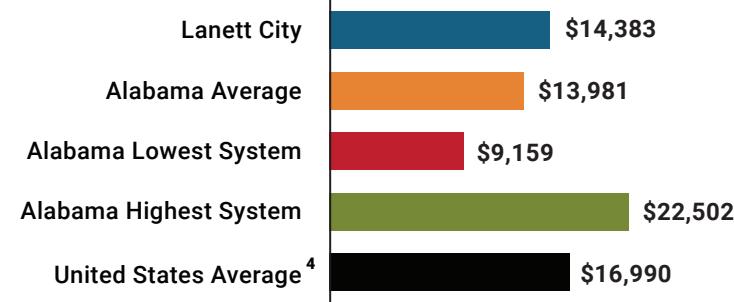
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

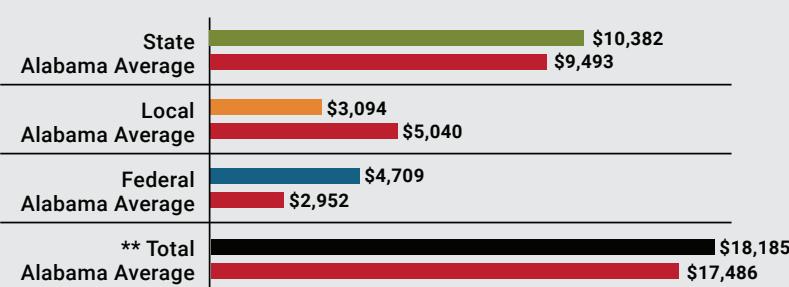
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Lanett City Revenue Sources



**Total Revenue Among 139 School Systems



53

STATE
RANK

100

LOCAL
RANK

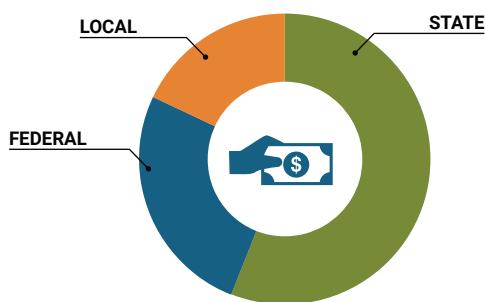
26

FEDERAL
RANK

OVERALL SYSTEM RANK 50

School System Revenue

How was your school system funded?¹



\$9,539,865	STATE	56%
\$4,326,515	FEDERAL	26%
\$3,046,938	LOCAL	18%
\$458,050		
\$2,588,888	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

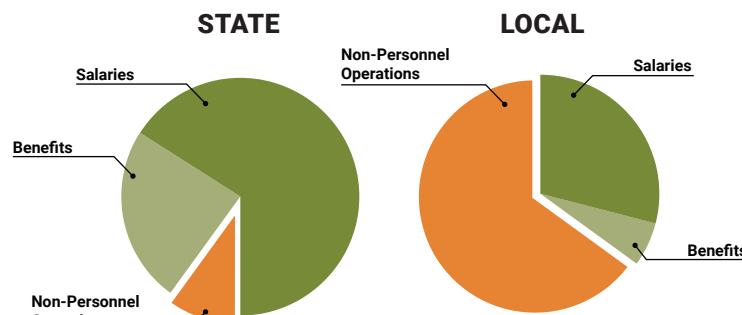
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$5,555,270	\$338,465
Benefits	\$2,076,085	\$72,691
Non-Personnel Operations	\$805,286	\$761,199
TOTAL	\$8,436,642	\$1,172,355

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 10% of state funding is available for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵

FY25	\$1,026,845
FY24	\$924,690
FY23	\$0
FY22	\$267,133
FY21	\$257,470

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **DEBT PER STUDENT**
\$17,868 **\$19**

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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Tracey A. Meyer
Governmental Relations Coordinator

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LEEDS CITY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

1517 Hurst Avenue | Leeds, AL 35094 | (205) 699-5437

Superintendent

John Moore

Board Members

Chad Anderson, Kathy Dutton, Dr. Aaron Moyana, Andrew Briskey, Carla Ford

\$2,133,764

Cost of One Month's Operation/General Fund

4.70

Number of Months Reserve Balance

By the Numbers

	Schools¹	4
	Students/ADM²	2,070
	Free & Reduced Lunch	57%
	Community Eligibility Program	59%
	Number of Route Buses³	23
	Buses 10 yrs. old or less	100%
	Students Bused	914
	Full-Time Employees	258
	Teachers	141
	Principals/ Assistant Principals	9
	Counselors	6
	Librarians	4
	Other Certified Employees	7
	Support Personnel	91

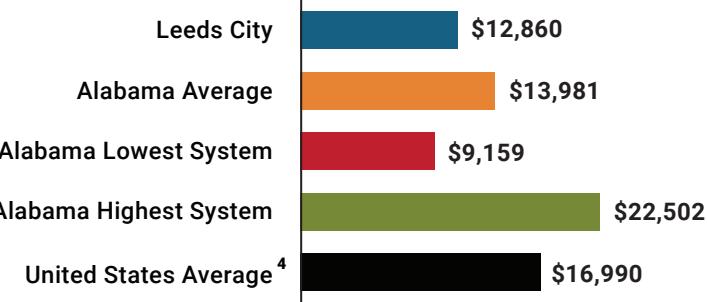
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

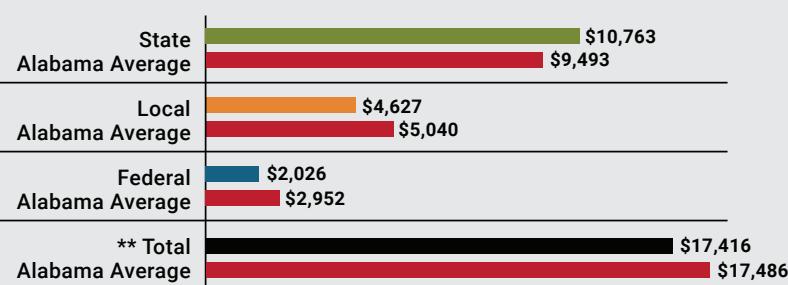
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Leeds City Revenue Sources



**Total Revenue Among 139 School Systems



40

STATE
RANK

47

LOCAL
RANK

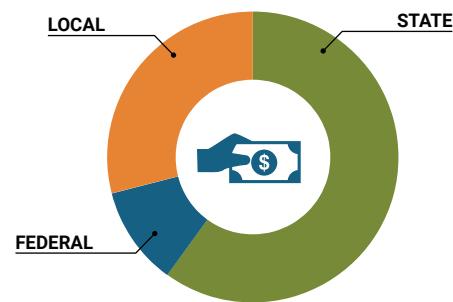
106

FEDERAL
RANK

OVERALL SYSTEM RANK **71**

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue



How was your school system funded?¹

\$22,275,744	STATE	60%
\$4,192,518	FEDERAL	11%
\$10,477,659	LOCAL	28%
—		
\$1,489,590		
—		
\$8,988,069		

Local 10-Mill Match
AVAILABLE LOCAL REVENUE

VALUE OF 1-MILL
For Your School System



School System Spending

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$12,338,930	\$1,836,740
Benefits	\$4,303,847	\$407,864
Non-Personnel Operations	\$2,505,760	\$3,282,942
TOTAL	\$19,148,537	\$5,527,545

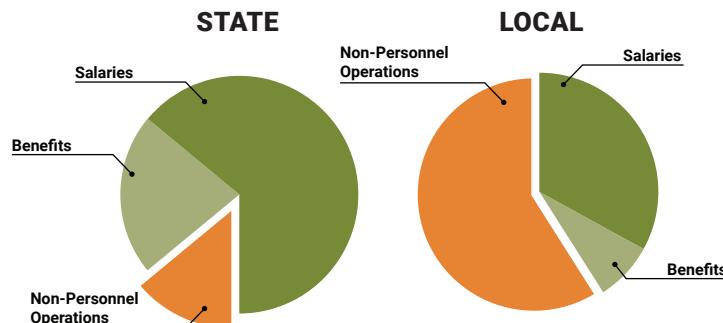
¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.

How did your school system spend state & local dollars?¹



Only 13% of state funding is available for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0

Removed for FY26

Educational Advancement & Technology Fund⁵

FY25	\$2,312,845
FY24	\$2,075,947
FY23	\$0
FY22	\$552,776
FY21	\$538,867

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ ■ **DEBT PER STUDENT**
\$38,276,222 ■ \$18,495

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
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Sally Smith, J.D.
Executive Director

Tracey A. Meyer
Governmental Relations Coordinator

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Montgomery, Alabama 36104

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LINDEN CITY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

PO Box 480609 | Linden, AL 36748 | (334) 295-8802

Superintendent

Dr. Timothy Thurman

Board Members

Dorothy Gamble, Donnanique Washington, Ola Ford, Mitzi Gates, Lillie Tate

 **\$471,607**

Cost of One Month's Operation/General Fund

 **10.82**

Number of Months Reserve Balance

By the Numbers

	Schools¹	3
	Students/ADM²	393
	Free & Reduced Lunch	91%
	Community Eligibility Program	92%
	Number of Route Buses³	4
	Buses 10 yrs. old or less	75%
	Students Bused	254
	Full-Time Employees	76
	Teachers	36
	Principals/ Assistant Principals	4
	Counselors	2
	Librarians	2
	Other Certified Employees	3
	Support Personnel	29

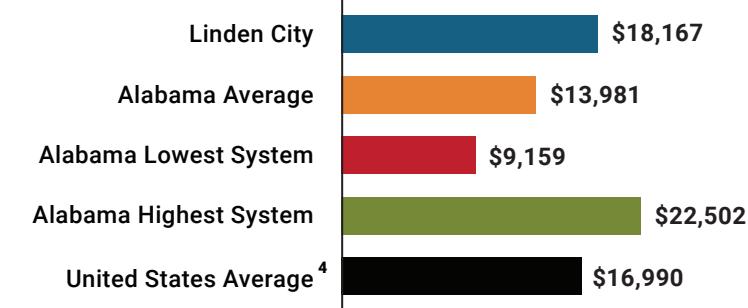
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

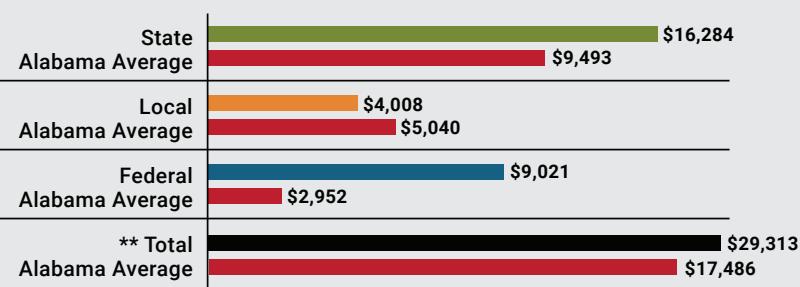
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Linden City Revenue Sources



**Total Revenue Among 139 School Systems



1
STATE
RANK

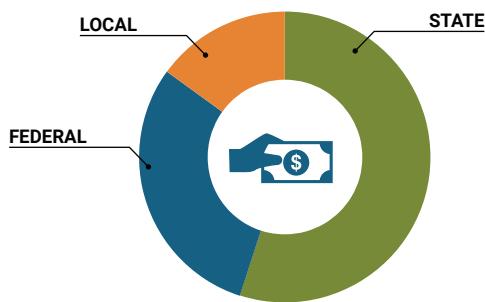
64
LOCAL
RANK

4
FEDERAL
RANK

OVERALL SYSTEM RANK 4

School System Revenue

How was your school system funded?¹



\$6,396,440	STATE	55%
\$3,543,366	FEDERAL	30%
\$1,713,879	LOCAL	15%
\$147,280		
\$1,566,599		

Local 10-Mill Match
AVAILABLE LOCAL REVENUE

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

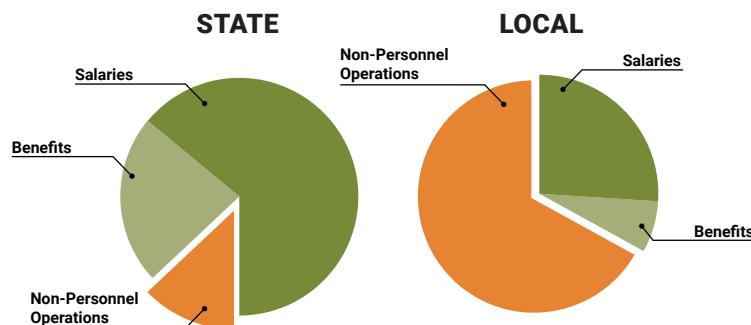
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$2,777,572	\$237,197
Benefits	\$979,779	\$67,416
Non-Personnel Operations	\$561,008	\$618,904
TOTAL	\$4,318,359	\$923,517

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 13% of state funding is available
for non-personnel expenditures⁴

Instructional Support

█ FY25 █ FY26*

Classroom Materials & Supplies	█ \$900	█ \$1,000
Technology	█ \$500	█ \$500
Library Enhancements	█ \$158	█ \$158
Professional Development	█ \$100	█ \$100
Textbooks/ Digital Resources	█ \$100	█ \$100
Common Purchase*	█ \$100	█ \$0

Removed for FY26

Educational Advancement & Technology Fund⁵

FY25	█ \$438,967
FY24	█ \$413,031
FY23	█ \$0
FY22	█ \$135,500
FY21	█ \$131,679

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **DEBT PER STUDENT**
\$5,087,828 **\$12,953**

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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MADISON CITY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

211 Celtic Drive | Madison, AL 35758 | (256) 464-8370

Superintendent

Dr. Edwin Nichols

Board Members

Travis Cummings, Tommy Overcash, Scott Newberry, Cara Sexton-Welsh, Tess Halbrooks

 **\$13,885,682**

Cost of One Month's Operation/General Fund

 **3.46**

Number of Months Reserve Balance

By the Numbers

	Schools¹	13
	Students/ADM²	12,361
	Free & Reduced Lunch	28%
	Community Eligibility Program	25%
	Number of Route Buses³	95
	Buses 10 yrs. old or less	98%
	Students Bused	6,295
	Full-Time Employees	1,458
	Teachers	791
	Principals/ Assistant Principals	37
	Counselors	29
	Librarians	12
	Other Certified Employees	77
	Support Personnel	512

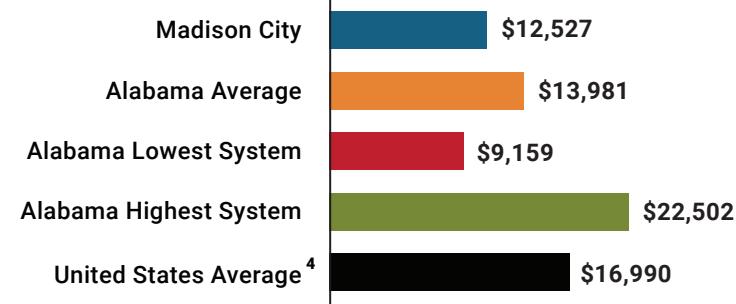
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

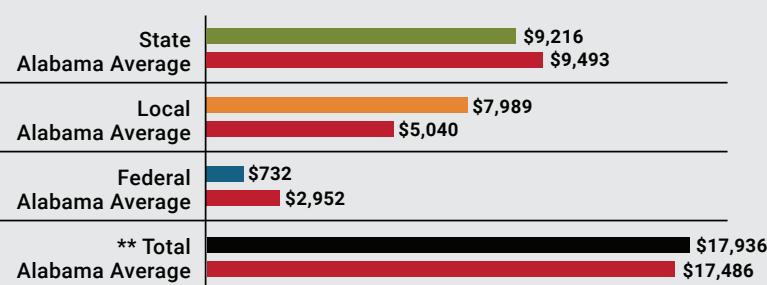
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Madison City Revenue Sources



**Total Revenue Among 139 School Systems



106
STATE
RANK

15
LOCAL
RANK

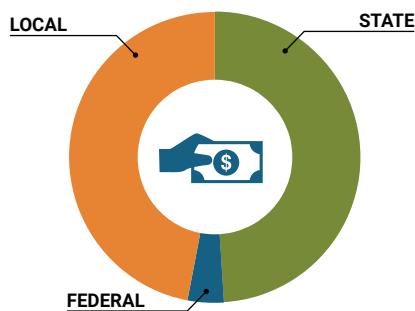
134
FEDERAL
RANK

OVERALL SYSTEM RANK 55

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

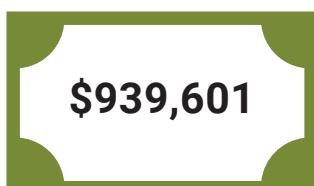
How was your school system funded?¹



\$113,916,457	STATE	49%
\$9,045,101	FEDERAL	4%
\$107,266,607	LOCAL	47%
—		
\$9,396,010		
\$97,870,597		

Local 10-Mill Match
AVAILABLE LOCAL REVENUE

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

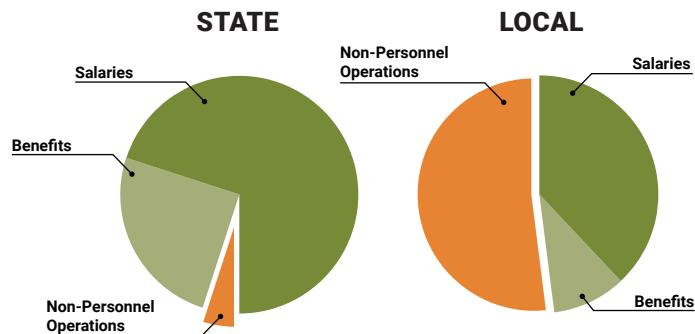
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$71,437,343	\$17,293,379
Benefits	\$25,240,754	\$4,636,232
Non-Personnel Operations	\$4,639,263	\$23,718,438
TOTAL	\$101,317,360	\$45,648,049

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 5% of state funding is available for non-personnel expenditures⁴

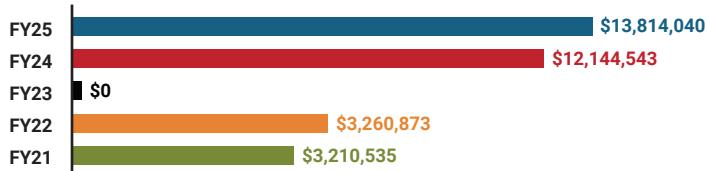
Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0

Removed for FY26

Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **DEBT PER STUDENT**
\$187,650,645 \$15,181

⁶ The debt totals in system audit reports may differ due to audit adjustments.



MIDFIELD CITY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

417 Parkwood Street | Midfield, AL 35228 | (205) 923-2262

Superintendent

Dr. Shun Williams

Board Members

Willie Watson, Larry Merriweather, Celesta Pickens, Felecia Minor, Nathan Williams

 **\$1,007,418**

Cost of One Month's Operation/General Fund

 **(-2.79)**

Number of Months Reserve Balance

By the Numbers

	Schools¹	4
	Students/ADM²	986
	Free & Reduced Lunch	91%
	Community Eligibility Program	91%
	Number of Route Buses³	8
	Buses 10 yrs. old or less	100%
	Students Bused	336
	Full-Time Employees	111
	Teachers	59
	Principals/ Assistant Principals	4
	Counselors	3
	Librarians	0
	Other Certified Employees	6
	Support Personnel	39

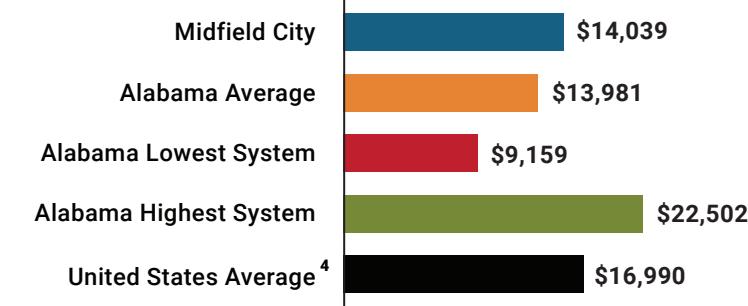
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

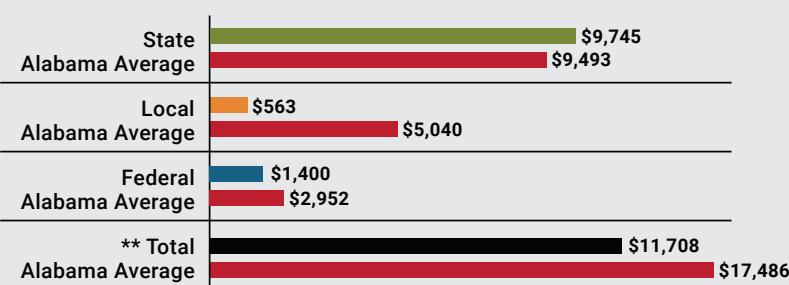
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Midfield City Revenue Sources



**Total Revenue Among 139 School Systems



84
STATE
RANK

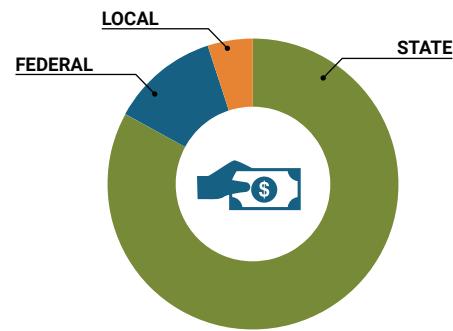
139
LOCAL
RANK

124
FEDERAL
RANK

OVERALL SYSTEM RANK 138

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue



How was your school system funded?¹

\$9,606,902	STATE	83%
\$1,379,972	FEDERAL	12%
\$555,082	LOCAL	5%
\$306,460		
\$248,622		

Local 10-Mill Match
AVAILABLE LOCAL REVENUE

VALUE OF 1-MILL
For Your School System

\$30,646

School System Spending

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$5,920,407	\$1,130,870
Benefits	\$1,952,715	\$349,409
Non-Personnel Operations	\$276,944	\$1,948,434
TOTAL	\$8,150,065	\$3,428,713

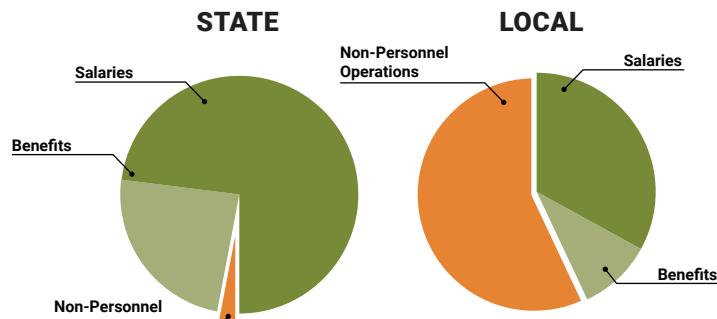
¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.

How did your school system spend state & local dollars?¹



Only 3% of state funding is available for non-personnel expenditures⁴

Instructional Support

█ FY25 █ FY26*

Classroom Materials & Supplies	█ \$900	█ \$1,000
Technology	█ \$500	█ \$500
Library Enhancements	█ \$158	█ \$158
Professional Development	█ \$100	█ \$100
Textbooks/ Digital Resources	█ \$100	█ \$100
Common Purchase*	█ \$100	█ \$0

Removed for FY26

Educational Advancement & Technology Fund⁵

FY25	█ \$1,101,719
FY24	█ \$1,003,040
FY23	█ \$0
FY22	█ \$287,031
FY21	█ \$283,271

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ \$2,397,856 **DEBT PER STUDENT** \$2,432

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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Executive Director

Tracey A. Meyer
Governmental Relations Coordinator

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Montgomery, Alabama 36104

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MOUNTAIN BROOK CITY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

32 Vine Street | Mountain Brook, AL 35213 | (205) 871-4608

Superintendent

Dr. Dicky Barlow

Board Members

Jenifer Kimbrough, Anna Comer, Daniel Odrezin, Jeffrey Brewer, Anne Schilleci

 **\$6,903,220**

Cost of One Month's Operation/General Fund

 **6.73**

Number of Months Reserve Balance

By the Numbers

	Schools¹	6
	Students/ADM²	4,324
	Free & Reduced Lunch	3%
	Community Eligibility Program	5%
	Number of Route Buses³	5
	Buses 10 yrs. old or less	80%
	Students Bused	136
	Full-Time Employees	695
	Teachers	394
	Principals/ Assistant Principals	16
	Counselors	13
	Librarians	7
	Other Certified Employees	22
	Support Personnel	243

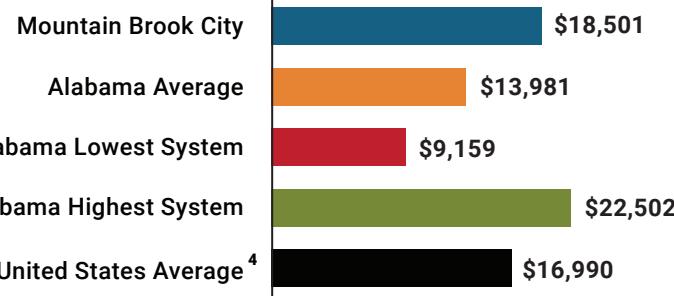
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

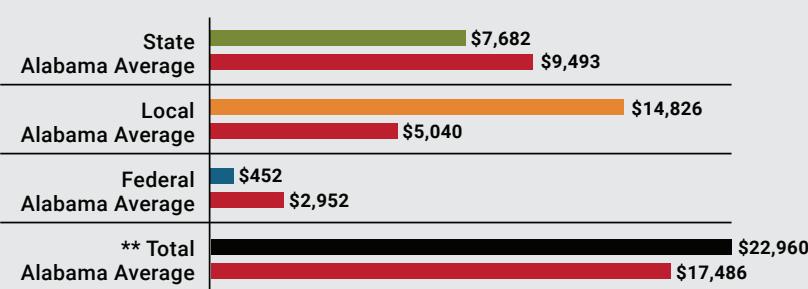
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Mountain Brook City Revenue Sources



**Total Revenue Among 139 School Systems



136
STATE
RANK

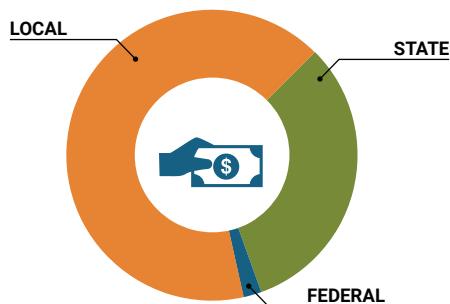
2
LOCAL
RANK

139
FEDERAL
RANK

OVERALL SYSTEM RANK 13

School System Revenue

How was your school system funded?¹



\$33,214,598	STATE	32%
\$1,955,022	FEDERAL	2%
\$70,084,288	LOCAL	67%
—		
\$7,362,830		
\$62,721,458		

Local 10-Mill Match
AVAILABLE LOCAL REVENUE

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

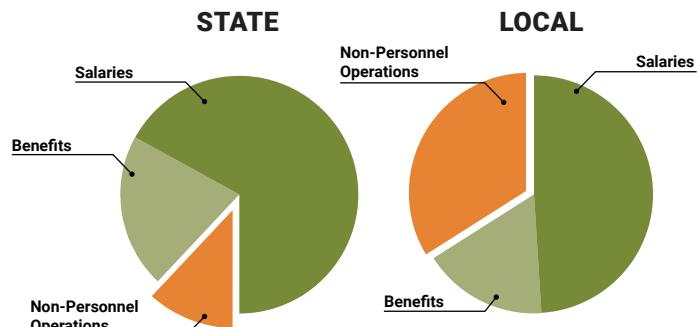
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$24,115,954	\$22,085,021
Benefits	\$7,710,733	\$7,663,780
Non-Personnel Operations	\$4,116,835	\$15,074,416
TOTAL	\$35,943,522	\$44,823,217

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



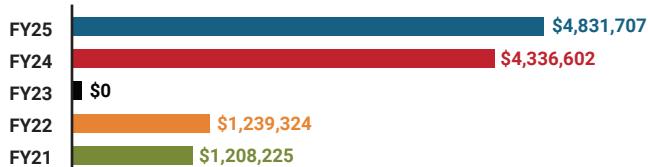
Only 11% of state funding is available for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **DEBT PER STUDENT**
\$67,130,000 \$15,527

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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Executive Director

Tracey A. Meyer
Governmental Relations Coordinator

43 South Jackson Street
Montgomery, Alabama 36104

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MUSCLE SHOALS CITY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

PO Box 2610 | Muscle Shoals, AL 35662 | (256) 389-2607

Superintendent

Dr. Chad Holden

Board Members

Sonya Allman, Dr. Marilyn Granville Davis, Cory King, Dr. Jeremiah Stoddard, Clayton Wood

 **\$2,943,223**

Cost of One Month's Operation/General Fund

 **3.81**

Number of Months Reserve Balance

By the Numbers

	Schools¹	7
	Students/ADM²	2,826
	Free & Reduced Lunch	42%
	Community Eligibility Program	41%
	Number of Route Buses³	3
	Buses 10 yrs. old or less	100%
	Students Bused	532
	Full-Time Employees	331
	Teachers	192
	Principals/ Assistant Principals	11
	Counselors	7
	Librarians	5
	Other Certified Employees	11
	Support Personnel	105

¹ Schools with enrollment, including Alternative and Career Technical Education

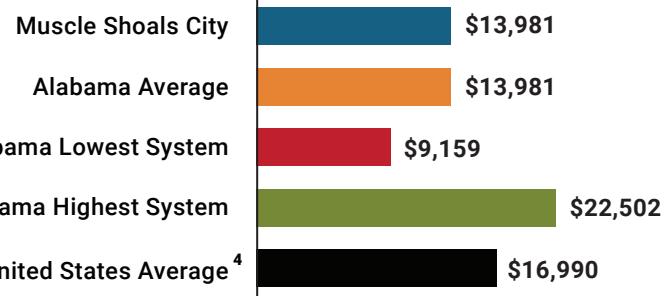
² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

⁴ 2024-2025 NEA Rankings of the States

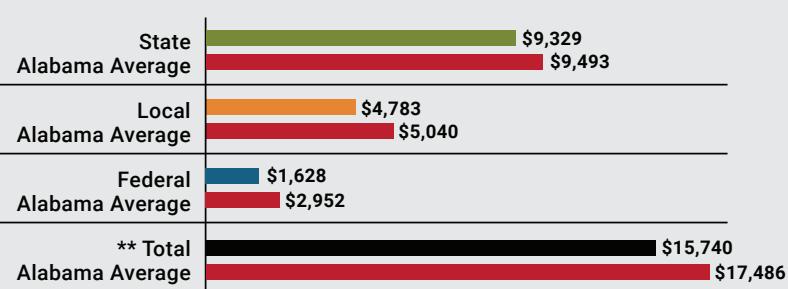
* THIS REPORT INCLUDES FISCAL YEAR 2024 DATA

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Muscle Shoals City Revenue Sources



**Total Revenue Among 139 School Systems



102
STATE
RANK

41
LOCAL
RANK

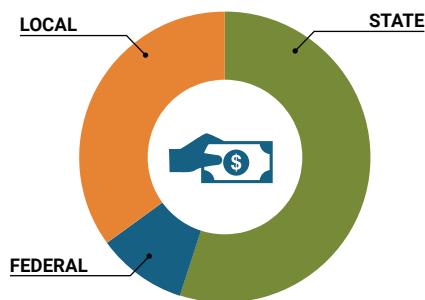
118
FEDERAL
RANK

OVERALL SYSTEM RANK **110**

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?¹



\$26,362,194	STATE	55%
\$4,599,299	FEDERAL	10%
\$16,717,100	LOCAL	35%
—		
\$2,586,130		
	Local 10-Mill Match	
\$14,130,970		AVAILABLE LOCAL REVENUE

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

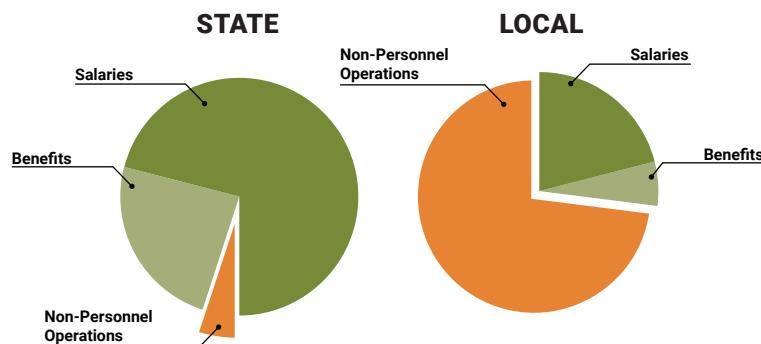
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$16,747,652	\$2,450,840
Benefits	\$5,714,733	\$675,228
Non-Personnel Operations	\$1,211,205	\$8,802,642
TOTAL	\$23,673,591	\$11,928,709

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 5% of state funding is available for non-personnel expenditures⁴

Instructional Support

FY25 FY26*

Classroom Materials & Supplies	 \$900	 \$1,000
Technology	 \$500	 \$500
Library Enhancements	 \$158	 \$158
Professional Development	 \$100	 \$100
Textbooks/ Digital Resources	 \$100	 \$100
Common Purchase*	 \$100	 \$0

Removed for FY26

Educational Advancement & Technology Fund⁵

FY25		\$3,157,923
FY24		\$2,796,305
FY23		\$0
FY22		\$784,986
FY21		\$782,548

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **DEBT PER STUDENT**
\$15,923,829 \$5,635

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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Sally Smith, J.D.
Executive Director

Tracey A. Meyer
Governmental Relations Coordinator

43 South Jackson Street
Montgomery, Alabama 36104

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ONEONTA CITY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

28370 State Hwy 75 | Oneonta, AL 35121 | (205) 543-1515

Superintendent

Craig Sosebee

Board Members

Matthew Taylor, Donald Maples, Ricky Hicks, Patrick Adams, Sharon Breaseale

\$1,289,848

Cost of One Month's Operation/General Fund

4.24

Number of Months Reserve Balance

By the Numbers

	Schools¹	3
	Students/ADM²	1,371
	Free & Reduced Lunch	49%
	Community Eligibility Program	49%
	Number of Route Buses³	10
	Buses 10 yrs. old or less	100%
	Students Bused	519
	Full-Time Employees	161
	Teachers	94
	Principals/ Assistant Principals	6
	Counselors	3
	Librarians	3
	Other Certified Employees	2
	Support Personnel	53

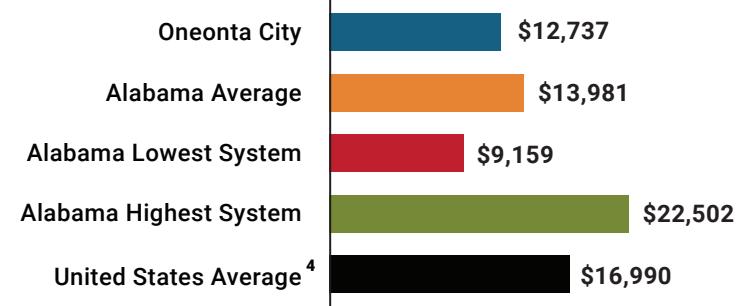
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

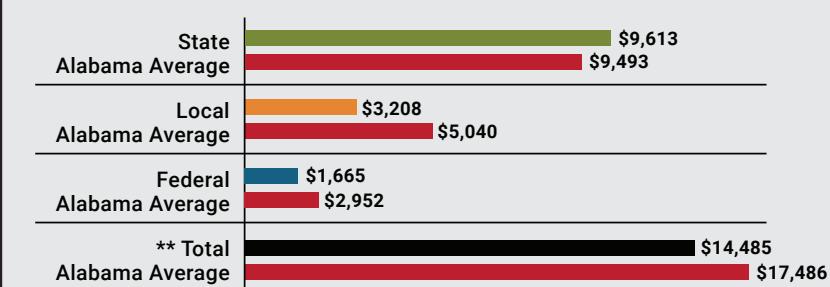
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Oneonta City Revenue Sources



**Total Revenue Among 139 School Systems



91
STATE
RANK

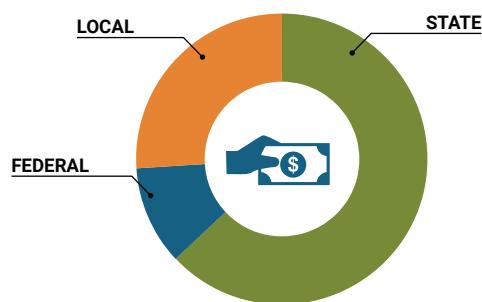
94
LOCAL
RANK

117
FEDERAL
RANK

OVERALL SYSTEM RANK 132

School System Revenue

How was your school system funded?¹



\$13,180,079	STATE	63%
\$2,282,403	FEDERAL	11%
\$5,536,836	LOCAL	26%
\$810,750	Local 10-Mill Match	
\$4,726,086	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

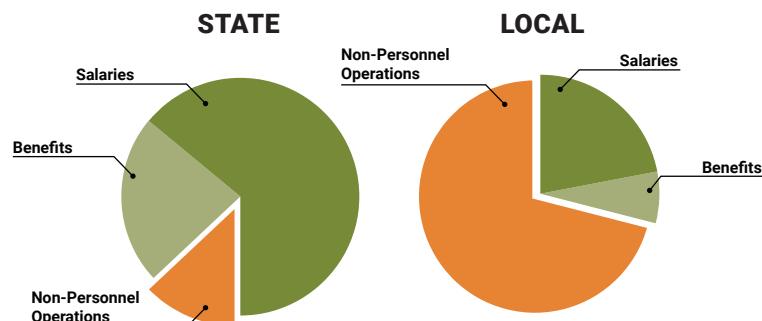
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$7,704,705	\$768,137
Benefits	\$2,702,582	\$234,153
Non-Personnel Operations	\$1,534,460	\$2,471,140
TOTAL	\$11,941,747	\$3,473,430

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 13% of state funding is available
for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵

FY25	\$1,532,249
FY24	\$1,403,272
FY23	\$0
FY22	\$404,786
FY21	\$416,083

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **DEBT PER STUDENT**
\$6,465,000 **\$4,715**

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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Tracey A. Meyer
Governmental Relations Coordinator

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Montgomery, Alabama 36104

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OPELIKA CITY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

PO Box 2469 | Opelika, AL 36803 | (334) 745-9700

Superintendent

Kevin Davis

Board Members

Dr. Kevin Royal, Antione Harvis, Tipi Miller, Patsy Boyd Parker, Pearson Alsobrook

\$4,851,827

Cost of One Month's Operation/General Fund

6.11

Number of Months Reserve Balance

By the Numbers

	Schools¹	9
	Students/ADM²	5,043
	Free & Reduced Lunch	75%
	Community Eligibility Program	66%
	Number of Route Buses³	29
	Buses 10 yrs. old or less	79%
	Students Bused	2,088
	Full-Time Employees	664
	Teachers	379
	Principals/ Assistant Principals	16
	Counselors	14
	Librarians	9
	Other Certified Employees	13
	Support Personnel	233

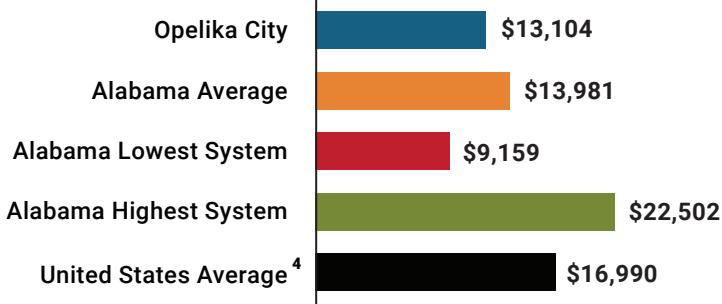
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

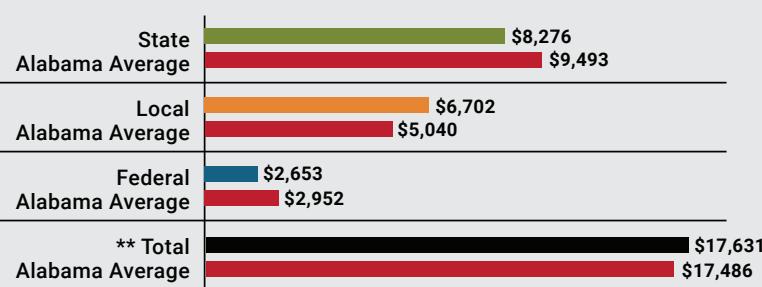
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Opelika City Revenue Sources



**Total Revenue Among 139 School Systems



131

STATE
RANK

20

LOCAL
RANK

84

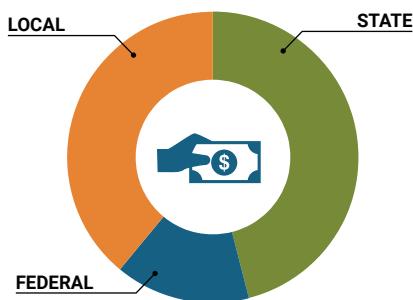
FEDERAL
RANK

OVERALL SYSTEM RANK **60**

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?¹



\$41,733,535	STATE	46%
\$13,376,773	FEDERAL	15%
\$35,417,220	LOCAL	39%
—		
\$6,161,230		
	Local 10-Mill Match	
\$29,255,990		AVAILABLE LOCAL REVENUE

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

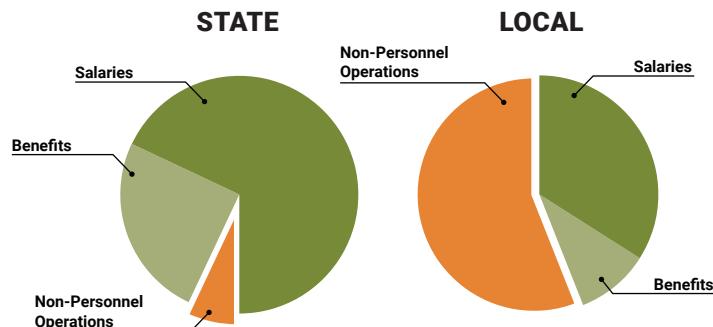
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$27,594,231	\$5,711,607
Benefits	\$10,051,863	\$1,719,005
Non-Personnel Operations	\$2,689,785	\$9,570,427
TOTAL	\$40,335,879	\$17,001,039

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



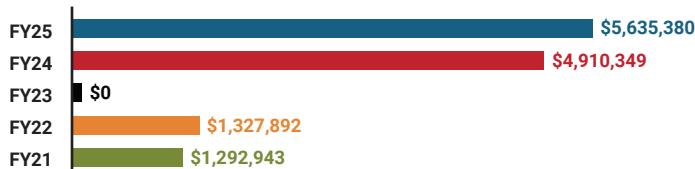
Only 7% of state funding is available for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **DEBT PER STUDENT**
\$1,201,716 \$238

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALA
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Tracey A. Meyer
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OPP CITY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

PO Box 840 | Opp, AL 36467 | (334) 493-3173

Superintendent

Emily Edgar

Board Members

Dr. Walt Burgess, Dr. Lori Stanfield, Merrill Culverhouse, Dr. Katie Fuller, Andrew McCord



\$1,233,908

Cost of One Month's Operation/General Fund



5.47

Number of Months Reserve Balance

By the Numbers



Schools¹ 3



Students/ADM² 1,264



Free & Reduced Lunch 68%

Community Eligibility Program 65%



Number of Route Buses³ 12

Buses 10 yrs. old or less 92%

Students Bused 612



Full-Time Employees 182

Teachers 90

Principals/
Assistant Principals 6

Counselors 3

Librarians 3

Other Certified Employees 5

Support Personnel 75

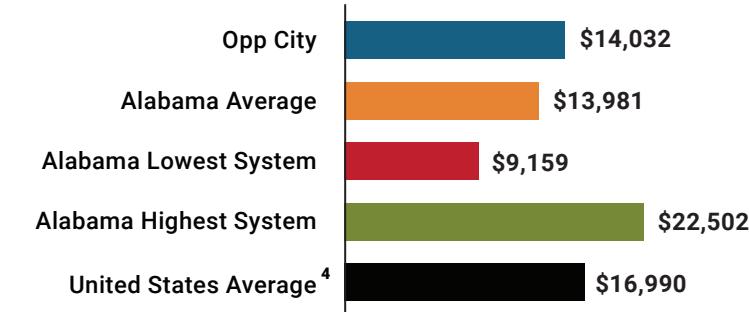
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

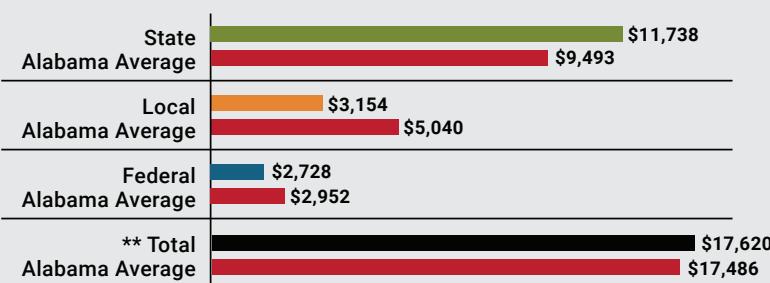
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Opp City Revenue Sources



**Total Revenue Among 139 School Systems



16

STATE
RANK

98

LOCAL
RANK

80

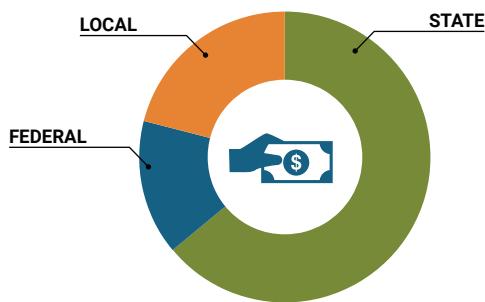
FEDERAL
RANK

OVERALL SYSTEM RANK 61

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?¹



\$14,841,718	STATE	64%
\$3,448,863	FEDERAL	15%
\$4,945,582	LOCAL	21%
—	Local 10-Mill Match	.....
\$503,050		
\$4,442,532	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

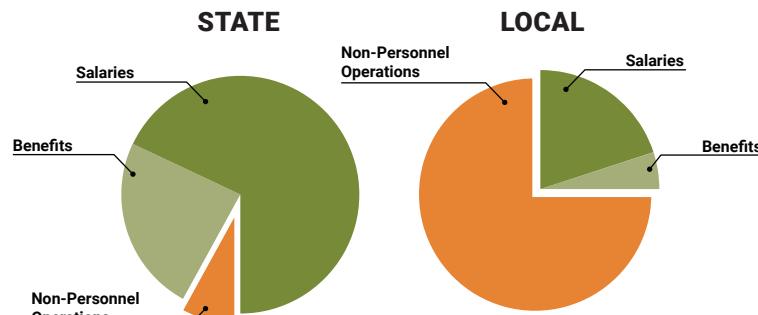
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$8,314,540	\$529,908
Benefits	\$2,950,452	\$122,839
Non-Personnel Operations	\$945,911	\$2,003,369
TOTAL	\$12,210,903	\$2,656,116

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 8% of state funding is available for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵

FY25	\$1,413,008
FY24	\$1,266,147
FY23	\$0
FY22	\$347,799
FY21	\$354,313

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **DEBT PER STUDENT**
\$7,122,891 \$5,633

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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Tracey A. Meyer
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ORANGE BEACH CITY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

PO Box 2799 | Orange Beach, AL 36561 | (251) 424-1730

Superintendent

Randy Wilkes

Board Members

Randy McKinney, Dr. Nelson Bauer, Robert Stuart, Shannon Robinson, Lisa Nix

\$1,967,901

Cost of One Month's Operation/General Fund

3.71

Number of Months Reserve Balance

By the Numbers

	Schools¹	2
	Students/ADM²	1,220
	Free & Reduced Lunch	24%
	Community Eligibility Program	27%
	Number of Route Buses³	6
	Buses 10 yrs. old or less	100%
	Students Bused	173
	Full-Time Employees	157
	Teachers	91
	Principals/ Assistant Principals	5
	Counselors	4
	Librarians	1
	Other Certified Employees	12
	Support Personnel	44

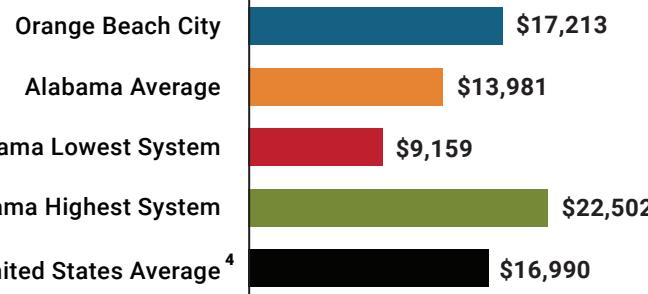
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

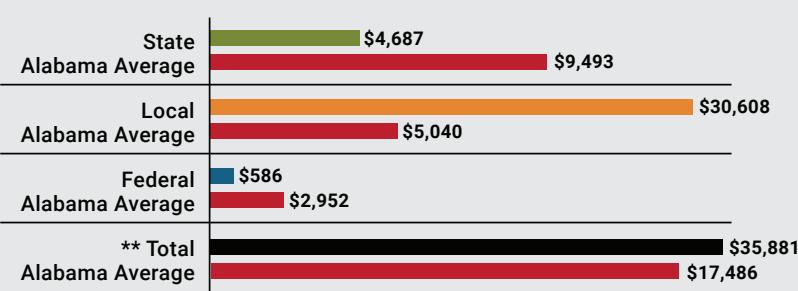
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Orange Beach City Revenue Sources



**Total Revenue Among 139 School Systems



139
STATE
RANK

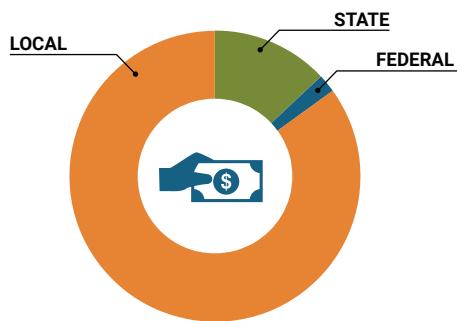
1
LOCAL
RANK

136
FEDERAL
RANK

OVERALL SYSTEM RANK 1

School System Revenue

How was your school system funded?¹



\$5,719,652	STATE	13%
\$715,387	FEDERAL	2%
\$38,358,039	LOCAL	86%
\$0		
\$25,092,340		

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

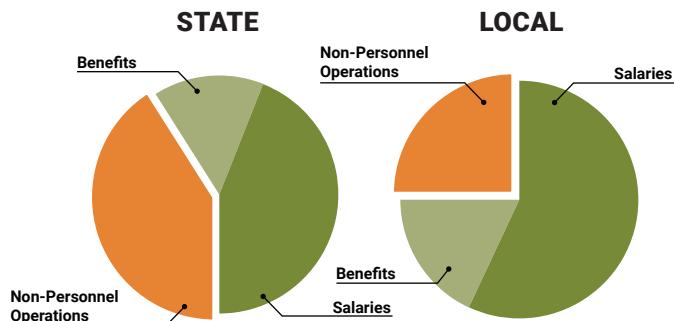
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$794,844	\$10,390,627
Benefits	\$270,811	\$3,367,458
Non-Personnel Operations	\$733,860	\$4,572,047
TOTAL	\$1,799,515	\$18,330,132

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 41% of state funding is available for non-personnel expenditures⁴

Instructional Support

█ FY25 █ FY26*

Classroom Materials & Supplies	█ \$900	█ \$1,000
Technology	█ \$500	█ \$500
Library Enhancements	█ \$158	█ \$158
Professional Development	█ \$100	█ \$100
Textbooks/ Digital Resources	█ \$100	█ \$100
Common Purchase*	█ \$100	█ \$0

Removed for FY26

Educational Advancement & Technology Fund⁵

FY25	\$1,363,781
FY24	\$1,216,959
FY23	\$0
FY22	\$0
FY21	\$0

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **DEBT PER STUDENT**
\$2,323,425 **\$1,904**

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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OXFORD CITY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

PO Box 7670 | Oxford, AL 36203 | (256) 241-3141

Superintendent

Dr. Shannon Stanley

Board Members

Dr. Tony Bolton, Cristy Humphries, Don Hopper, Marvin Jones, Alex Davenport, Karen Phillips

 **\$4,415,301**

Cost of One Month's Operation/General Fund

 **5.32**

Number of Months Reserve Balance

By the Numbers

	Schools¹	7
	Students/ADM²	3,893
	Free & Reduced Lunch	72%
	Community Eligibility Program	65%
	Number of Route Buses³	49
	Buses 10 yrs. old or less	98%
	Students Bused	2,257
	Full-Time Employees	580
	Teachers	332
	Principals/ Assistant Principals	18
	Counselors	11
	Librarians	7
	Other Certified Employees	15
	Support Personnel	197

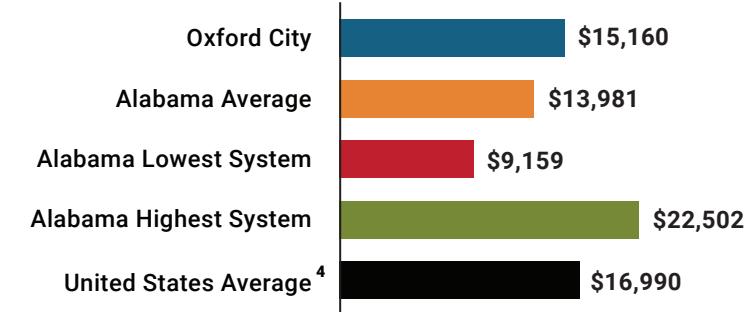
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

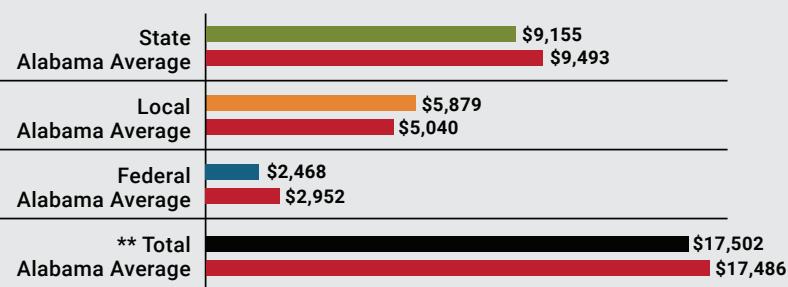
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Oxford City Revenue Sources



**Total Revenue Among 139 School Systems



111

STATE
RANK

27

LOCAL
RANK

88

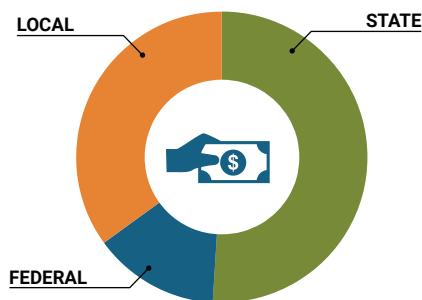
FEDERAL
RANK

OVERALL SYSTEM RANK **68**

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?¹



\$35,639,571	STATE	51%
\$9,606,846	FEDERAL	14%
\$24,381,535	LOCAL	35%
—		
\$3,725,130		
	Local 10-Mill Match	
\$20,656,405		AVAILABLE LOCAL REVENUE

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

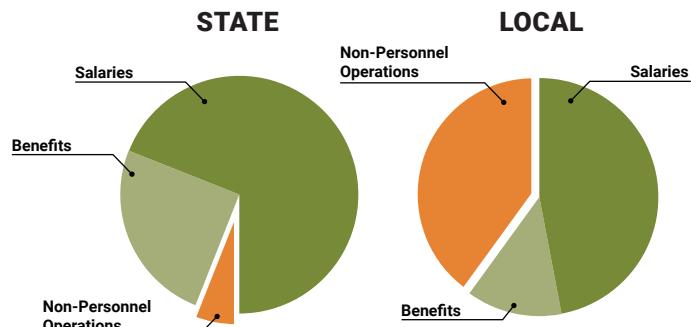
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$22,709,998	\$8,176,332
Benefits	\$8,322,753	\$2,308,654
Non-Personnel Operations	\$1,846,357	\$6,797,308
TOTAL	\$32,879,108	\$17,282,293

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



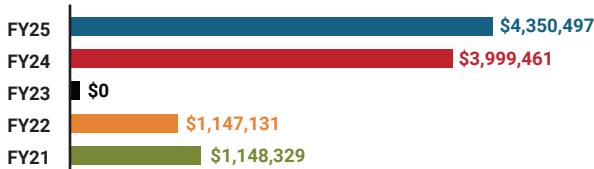
Only 6% of state funding is available for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **DEBT PER STUDENT**
\$57,542,967 \$14,781

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
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Tracey A. Meyer
Governmental Relations Coordinator

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OZARK CITY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

860 N US Hwy 231 | Ozark, AL 36360 | (334) 774-5197

Superintendent

Reeivice Girtman

Board Members

Theresa Locke, Larry Hicks, Nicholas Bull, Tameaca Vincent, Lynn Ivey

\$1,773,411

Cost of One Month's Operation/General Fund

4.59

Number of Months Reserve Balance

By the Numbers

	Schools¹	5
	Students/ADM²	1,943
	Free & Reduced Lunch	75%
	Community Eligibility Program	76%
	Number of Route Buses³	35
	Buses 10 yrs. old or less	86%
	Students Bused	1,400
	Full-Time Employees	293
	Teachers	160
	Principals/ Assistant Principals	10
	Counselors	6
	Librarians	5
	Other Certified Employees	10
	Support Personnel	102

¹ Schools with enrollment, including Alternative and Career Technical Education

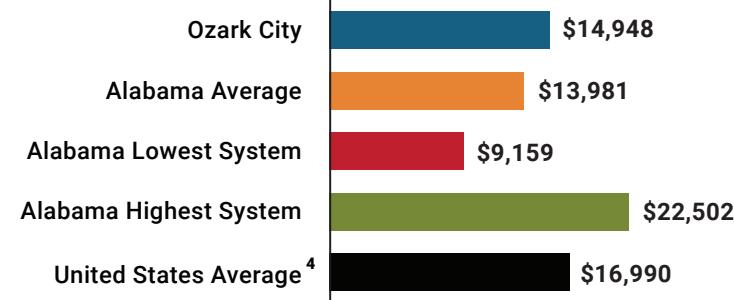
² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

⁴ 2024-2025 NEA Rankings of the States

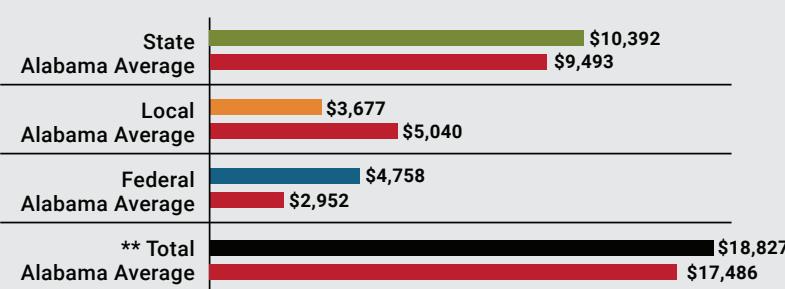
* THIS REPORT INCLUDES FISCAL YEAR 2024 DATA

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Ozark City Revenue Sources



**Total Revenue Among 139 School Systems



51

STATE
RANK

71

LOCAL
RANK

24

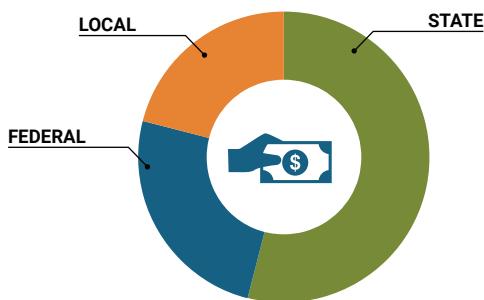
FEDERAL
RANK

OVERALL SYSTEM RANK **36**

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?¹



\$20,186,578	STATE	54%
\$9,242,858	FEDERAL	25%
\$7,968,519	LOCAL	21%
—		
\$1,161,270		
	Local 10-Mill Match	
\$6,807,249		
	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

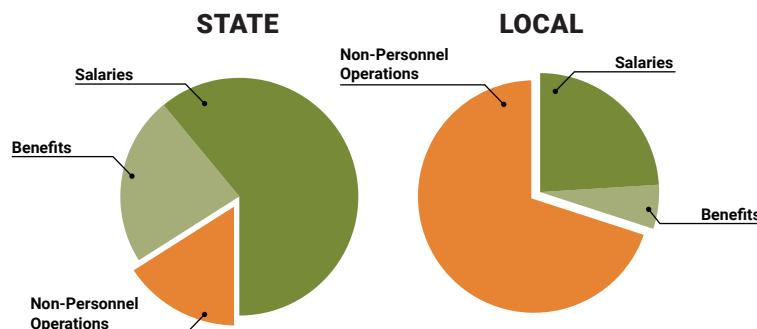
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$10,707,231	\$1,054,342
Benefits	\$4,038,763	\$273,553
Non-Personnel Operations	\$2,827,368	\$3,009,524
TOTAL	\$17,573,362	\$4,337,419

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 16% of state funding is available for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵

FY25	\$2,170,807
FY24	\$1,972,301
FY23	\$0
FY22	\$551,459
FY21	\$570,920

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **DEBT PER STUDENT**
\$27,099,609 \$13,951

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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Executive Director

Tracey A. Meyer
Governmental Relations Coordinator

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Montgomery, Alabama 36104

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PELHAM CITY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

3160 Pelham Pkwy | Pelham, AL 35124 | (205) 624-3700

Superintendent

Dr. Keri Johnson

Board Members

Robert Plummer, Shannon White, Robert Lavett, Jeffery Adams, Rev. Robert O'Neil

\$4,633,600

Cost of One Month's Operation/General Fund

3.25

Number of Months Reserve Balance

By the Numbers

	Schools¹	4
	Students/ADM²	3,412
	Free & Reduced Lunch	52%
	Community Eligibility Program	44%
	Number of Route Buses³	47
	Buses 10 yrs. old or less	100%
	Students Bused	1,834
	Full-Time Employees	406
	Teachers	227
	Principals/ Assistant Principals	13
	Counselors	9
	Librarians	4
	Other Certified Employees	17
	Support Personnel	136

¹ Schools with enrollment, including Alternative and Career Technical Education

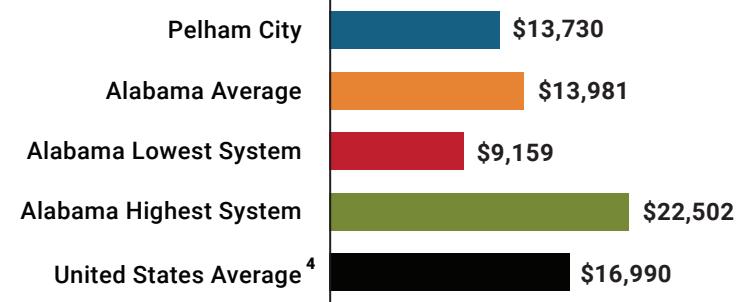
² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

⁴ 2024-2025 NEA Rankings of the States

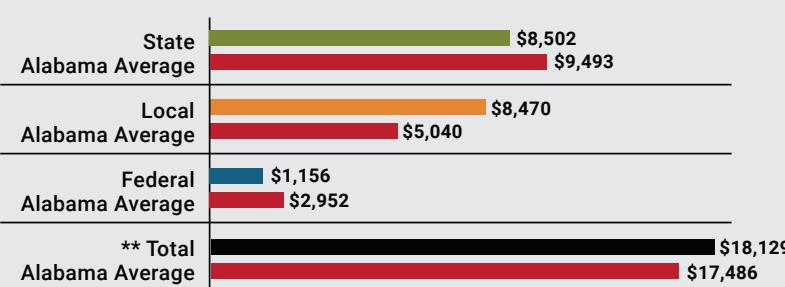
* THIS REPORT INCLUDES FISCAL YEAR 2024 DATA

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Pelham City Revenue Sources



**Total Revenue Among 139 School Systems



129

STATE
RANK

9

LOCAL
RANK

128

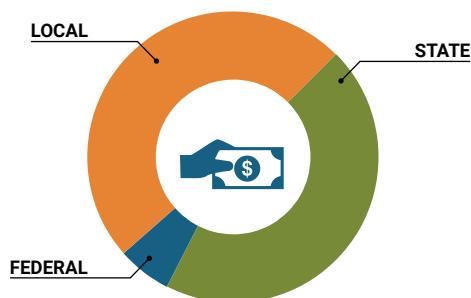
FEDERAL
RANK

OVERALL SYSTEM RANK 52

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?¹



STATE	\$29,009,233	STATE	45%
FEDERAL	\$3,945,477	FEDERAL	6%
LOCAL	\$31,221,093	LOCAL	49%
	—	Local 10-Mill Match	.....
AVAILABLE LOCAL REVENUE			\$26,111,133

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

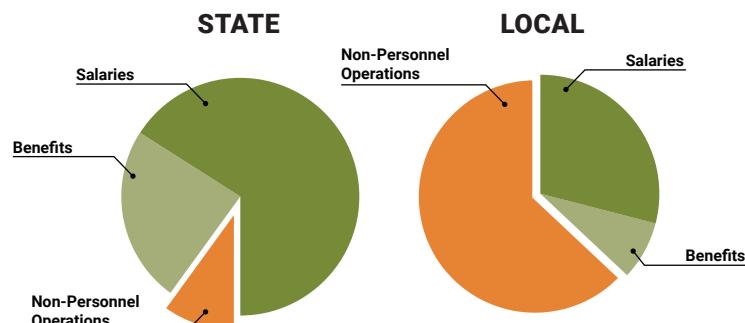
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$19,102,997	\$3,964,927
Benefits	\$6,814,824	\$1,046,627
Non-Personnel Operations	\$2,973,916	\$8,833,763
TOTAL	\$28,891,736	\$13,845,317

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 10% of state funding is available for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0

Removed for FY26

Educational Advancement & Technology Fund⁵

FY25	■ \$3,812,853
FY24	■ \$3,398,611
FY23	■ \$0
FY22	■ \$963,439
FY21	■ \$936,602

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ ■ **DEBT PER STUDENT**
\$40,466,778 ■ \$11,861

⁶ The debt totals in system audit reports may differ due to audit adjustments.



PELL CITY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

3105 15th Avenue N | Pell City, AL 35125 | (205) 884-4440

Superintendent

Dr. Justin Burns

Board Members

Eddie Wilson, Matt Moon, Jarrett Jacobs, Ryan Abernathy, Dr. Gary London

\$4,081,696

Cost of One Month's Operation/General Fund

3.05

Number of Months Reserve Balance

By the Numbers

	Schools¹	9
	Students/ADM²	4,015
	Free & Reduced Lunch	64%
	Community Eligibility Program	58%
	Number of Route Buses³	46
	Buses 10 yrs. old or less	100%
	Students Bused	1,788
	Full-Time Employees	514
	Teachers	261
	Principals/ Assistant Principals	13
	Counselors	9
	Librarians	7
	Other Certified Employees	21
	Support Personnel	203

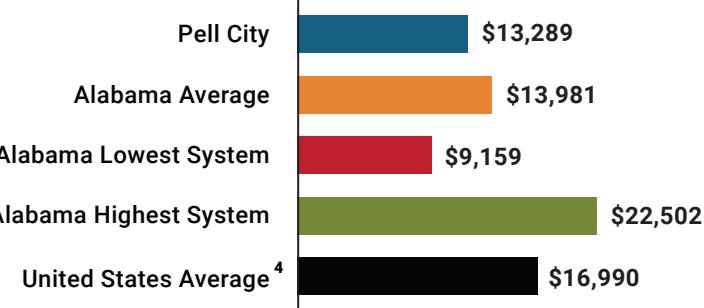
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

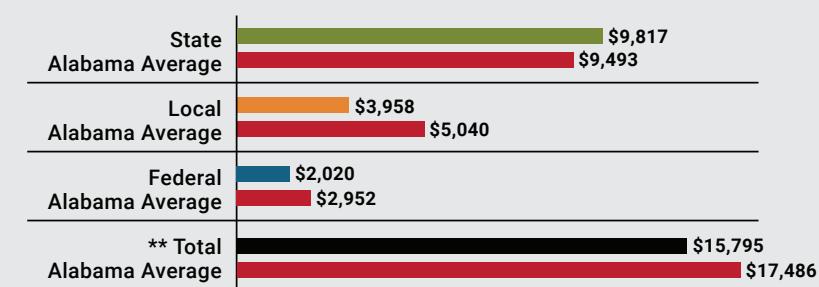
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Pell City Revenue Sources



**Total Revenue Among 139 School Systems



79

STATE
RANK

65

LOCAL
RANK

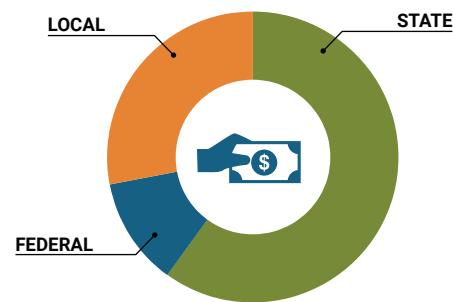
107

FEDERAL
RANK

OVERALL SYSTEM RANK **109**

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue



How was your school system funded?¹

\$39,411,337	STATE	60%
\$8,110,488	FEDERAL	12%
\$17,894,337	LOCAL	27%
—		
\$3,078,950		
\$14,815,387		

Local 10-Mill Match
AVAILABLE LOCAL REVENUE

VALUE OF 1-MILL
For Your School System



School System Spending

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$23,123,937	\$2,730,149
Benefits	\$8,429,432	\$595,529
Non-Personnel Operations	\$2,637,538	\$6,916,112
TOTAL	\$34,190,907	\$10,241,790

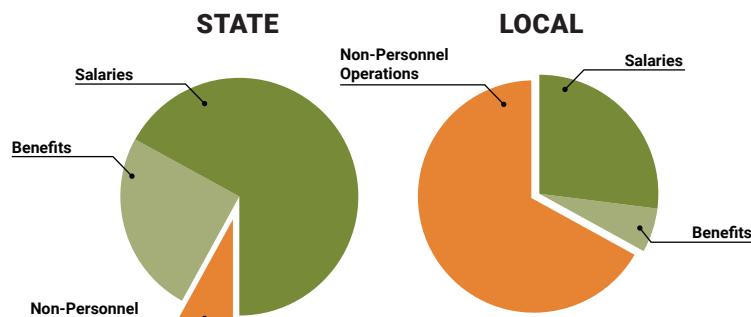
¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.

How did your school system spend state & local dollars?¹



Only 8% of state funding is available for non-personnel expenditures⁴

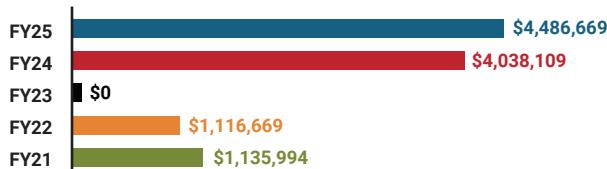
Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0

Removed for FY26

Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **DEBT PER STUDENT**
\$41,468,757 \$10,329

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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Tracey A. Meyer
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PHENIX CITY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

PO Box 460 | Phenix City, AL 36868 | (334) 298-0534

Superintendent

Nathan Walters (Acting)

Board Members

Yolaunda Daniel, Jonathan Taylor, James Patrick, Katrina Collier-Long, Steve Pace, Richard Carter, Likitca Ligon

 **\$5,971,686**

Cost of One Month's Operation/General Fund

 **6.81**

Number of Months Reserve Balance

By the Numbers

	Schools¹	11
	Students/ADM²	6,957
	Free & Reduced Lunch	79%
	Community Eligibility Program	66%
	Number of Route Buses³	49
	Buses 10 yrs. old or less	84%
	Students Bused	3,291
	Full-Time Employees	875
	Teachers	477
	Principals/ Assistant Principals	25
	Counselors	18
	Librarians	11
	Other Certified Employees	23
	Support Personnel	321

¹ Schools with enrollment, including Alternative and Career Technical Education

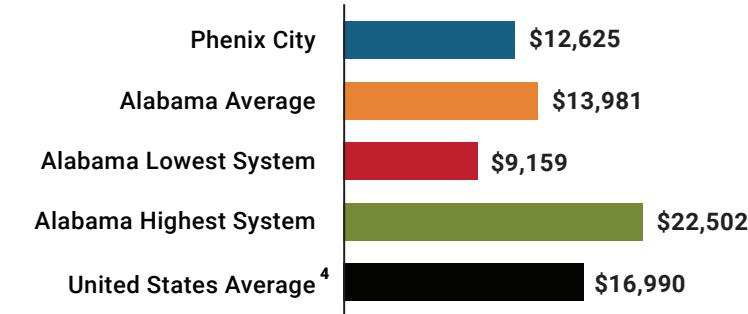
² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

⁴ 2024-2025 NEA Rankings of the States

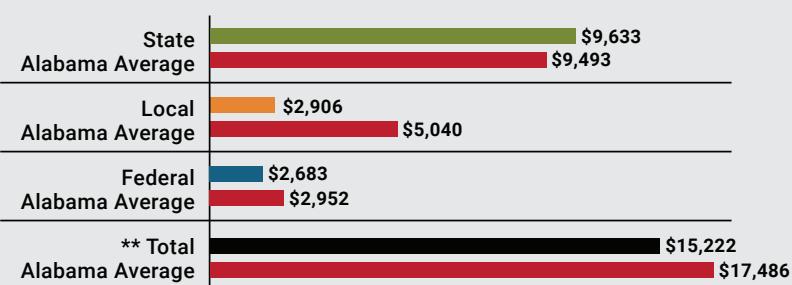
* THIS REPORT INCLUDES FISCAL YEAR 2024 DATA

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Phenix City Revenue Sources



**Total Revenue Among 139 School Systems



89

STATE
RANK

105

LOCAL
RANK

81

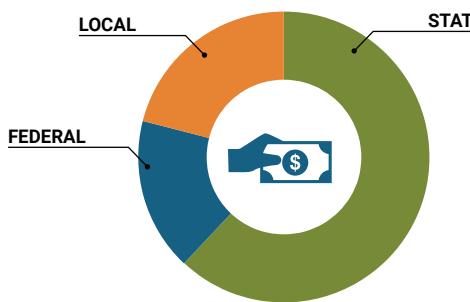
FEDERAL
RANK

OVERALL SYSTEM RANK **121**

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?¹



\$67,018,718	STATE	62%
\$18,666,898	FEDERAL	17%
\$22,935,885	LOCAL	21%
—		
\$2,852,670		
	Local 10-Mill Match	
\$20,083,215		AVAILABLE LOCAL REVENUE

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

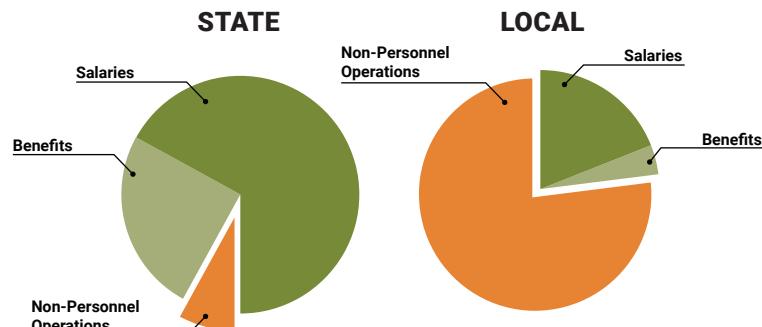
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$40,508,477	\$2,469,501
Benefits	\$14,823,909	\$487,936
Non-Personnel Operations	\$4,969,009	\$10,151,333
TOTAL	\$60,301,396	\$13,108,770

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



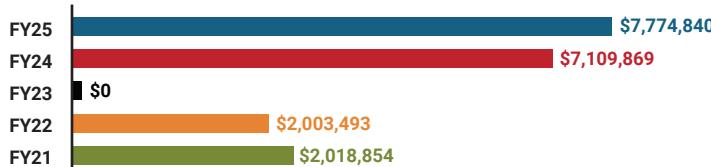
Only 8% of state funding is available for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ ■ DEBT PER STUDENT
\$62,868,013 ■ \$9,036

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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Executive Director

Tracey A. Meyer
Governmental Relations Coordinator

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Montgomery, Alabama 36104

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PIEDMONT CITY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

502 Hood Street W | Piedmont, AL 36272 | (256) 447-8831

Superintendent

Mike Hayes

Board Members

Franklin Latta, Bruce Adderhold, Brian Young, Kisha Mitchell, Shannon Ray

 **\$1,131,784**

Cost of One Month's Operation/General Fund

 **2.14**

Number of Months Reserve Balance

By the Numbers

	Schools¹	3
	Students/ADM²	1,023
	Free & Reduced Lunch	65%
	Community Eligibility Program	66%
	Number of Route Buses³	0
	Buses 10 yrs. old or less	0%
	Students Bused	0
	Full-Time Employees	121
	Teachers	67
	Principals/ Assistant Principals	5
	Counselors	3
	Librarians	3
	Other Certified Employees	3
	Support Personnel	40

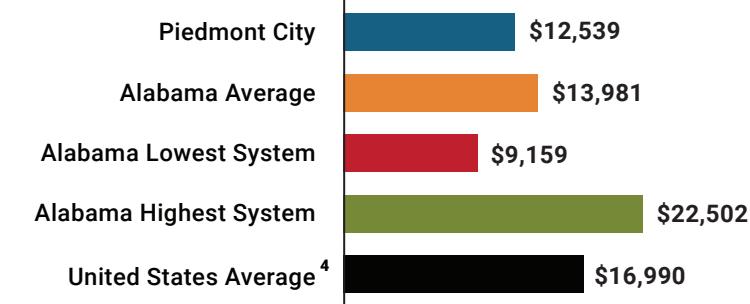
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

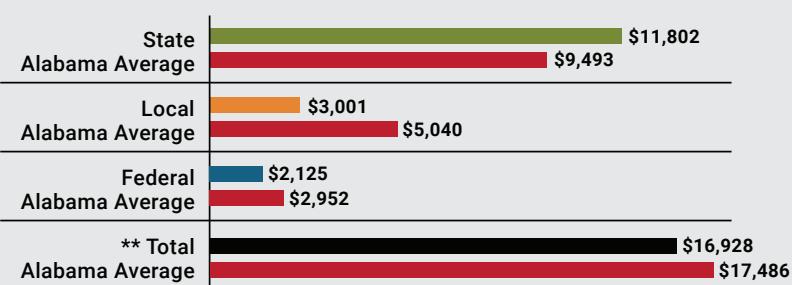
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Piedmont City Revenue Sources



**Total Revenue Among 139 School Systems



14

STATE
RANK

101

LOCAL
RANK

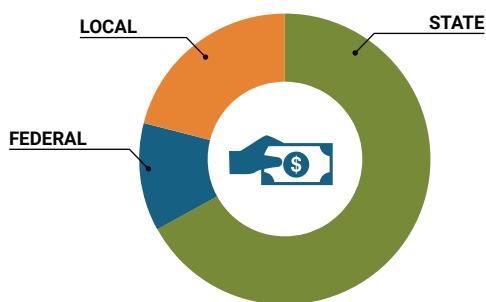
102

FEDERAL
RANK

OVERALL SYSTEM RANK 81

School System Revenue

How was your school system funded?¹



\$12,069,336	STATE	67%
\$2,173,515	FEDERAL	12%
\$3,672,015	LOCAL	20%
\$503,530		
\$3,168,485		

Local 10-Mill Match
AVAILABLE LOCAL REVENUE

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

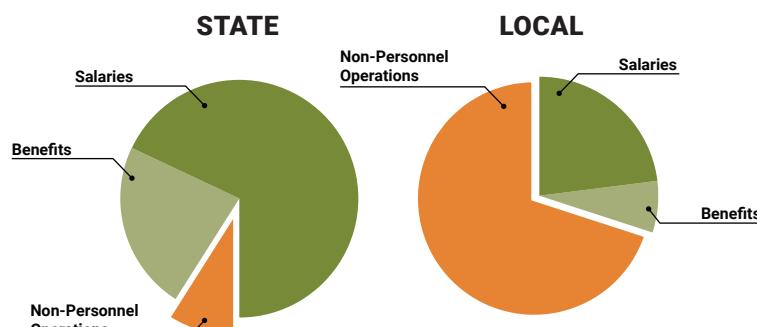
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$6,661,518	\$342,459
Benefits	\$2,249,950	\$96,355
Non-Personnel Operations	\$868,675	\$1,026,176
TOTAL	\$9,780,143	\$1,464,990

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 9% of state funding is available
for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0

Removed for FY26

Educational Advancement & Technology Fund⁵

FY25	\$1,142,844
FY24	\$1,063,020
FY23	\$0
FY22	\$310,539
FY21	\$296,906

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **DEBT PER STUDENT**
\$1,501,000 **\$1,468**

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
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Executive Director

Tracey A. Meyer
Governmental Relations Coordinator

43 South Jackson Street
Montgomery, Alabama 36104

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PIKE ROAD CITY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

PO Box 640064 | Pike Road, AL 36064 | (334) 420-5301

Superintendent

Dr. Keith Lankford

Board Members

Ethan Taylor, Jan Johnson, Dr. Mona Hurston, Jennifer Gibbs, Jeffery Dickey

\$2,543,465

Cost of One Month's Operation/General Fund

3.82

Number of Months Reserve Balance

By the Numbers

	Schools¹	4
	Students/ADM²	2,688
	Free & Reduced Lunch	27%
	Community Eligibility Program	28%
	Number of Route Buses³	39
	Buses 10 yrs. old or less	100%
	Students Bused	1,807
	Full-Time Employees	321
	Teachers	180
	Principals/ Assistant Principals	11
	Counselors	6
	Librarians	3
	Other Certified Employees	10
	Support Personnel	111

¹ Schools with enrollment, including Alternative and Career Technical Education

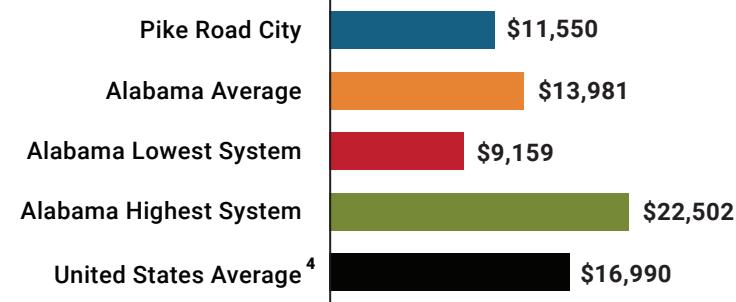
² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

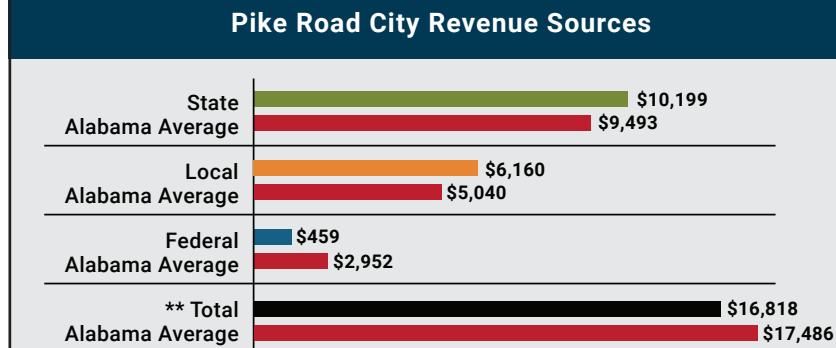
⁴ 2024-2025 NEA Rankings of the States

* THIS REPORT INCLUDES FISCAL YEAR 2024 DATA

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources



**Total Revenue Among 139 School Systems



60
STATE
RANK

24
LOCAL
RANK

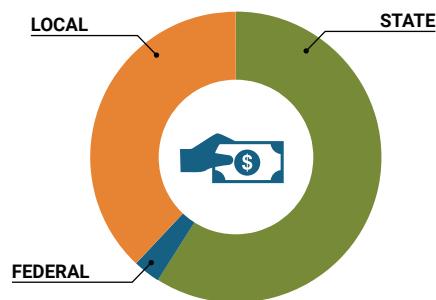
138
FEDERAL
RANK

OVERALL SYSTEM RANK 87

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?¹



\$27,419,961	STATE	59%
\$1,234,713	FEDERAL	3%
\$17,767,706	LOCAL	38%
—		
\$1,949,020		
	Local 10-Mill Match	
\$15,818,686	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

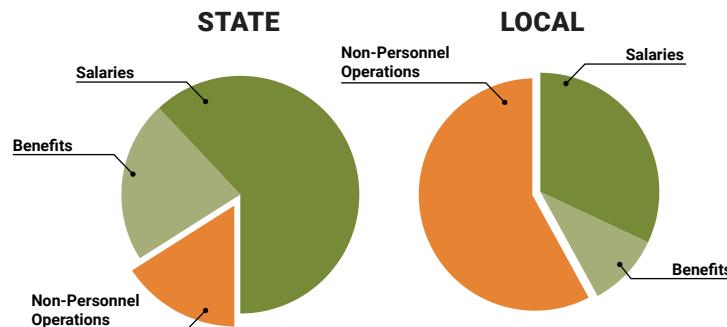
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$14,687,784	\$2,047,893
Benefits	\$5,345,410	\$664,555
Non-Personnel Operations	\$3,788,966	\$3,638,008
TOTAL	\$23,822,160	\$6,350,457

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 16% of state funding is available for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵

FY25	■ \$3,004,430
FY24	■ \$2,686,736
FY23	■ \$0
FY22	■ \$681,790
FY21	■ \$610,496

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ ■ **DEBT PER STUDENT**
\$67,670,838 ■ \$25,171

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
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Sally Smith, J.D.
Executive Director

Tracey A. Meyer
Governmental Relations Coordinator

43 South Jackson Street
Montgomery, Alabama 36104

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ROANOKE CITY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

PO Box 1367 | Roanoke, AL 36274 | (334) 539-5170

Superintendent

Dr. Gregory Foster

Board Members

Rosalyn Langston, Steve Burns, Regina Joiner, James Brown, Kara Hare

 **\$1,508,128**

Cost of One Month's Operation/General Fund

 **2.67**

Number of Months Reserve Balance

By the Numbers

	Schools¹	4
	Students/ADM²	1,322
	Free & Reduced Lunch	73%
	Community Eligibility Program	75%
	Number of Route Buses³	4
	Buses 10 yrs. old or less	100%
	Students Bused	226
	Full-Time Employees	184
	Teachers	94
	Principals/ Assistant Principals	6
	Counselors	3
	Librarians	3
	Other Certified Employees	7
	Support Personnel	71

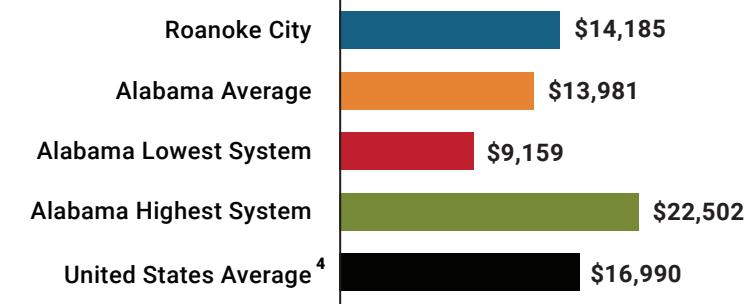
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

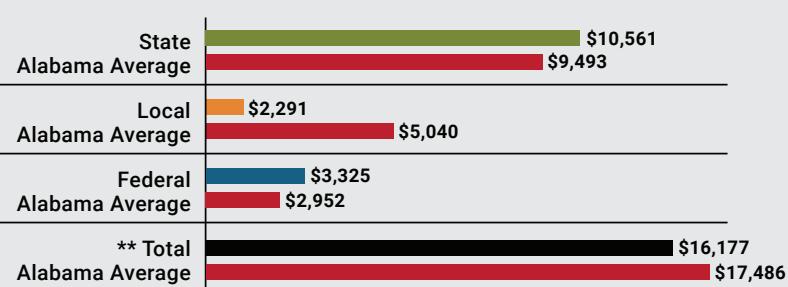
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Roanoke City Revenue Sources



**Total Revenue Among 139 School Systems



45
STATE
RANK

126
LOCAL
RANK

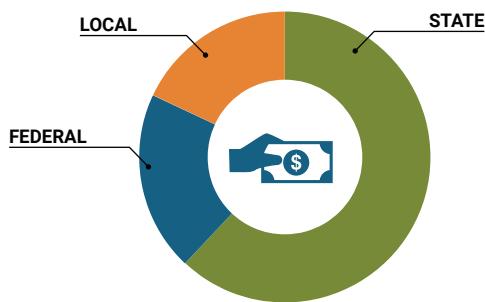
55
FEDERAL
RANK

OVERALL SYSTEM RANK **98**

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?¹



\$13,959,283	STATE	62%
\$4,394,436	FEDERAL	20%
\$4,079,744	LOCAL	18%
\$531,520		
\$3,548,224		

Local 10-Mill Match
AVAILABLE LOCAL REVENUE

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

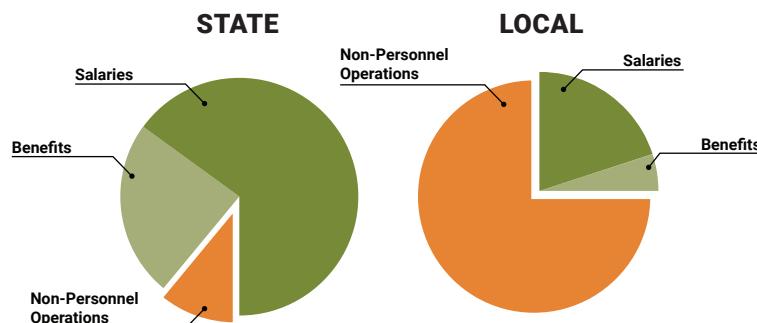
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$8,071,368	\$636,600
Benefits	\$2,935,831	\$169,376
Non-Personnel Operations	\$1,334,064	\$2,412,131
TOTAL	\$12,341,262	\$3,218,107

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 11% of state funding is available
for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0

Removed for FY26

Educational Advancement & Technology Fund⁵

FY25	\$1,477,154
FY24	\$1,365,327
FY23	\$0
FY22	\$394,971
FY21	\$396,057

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **DEBT PER STUDENT**
\$4,150,099 \$3,140

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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Tracey A. Meyer
Governmental Relations Coordinator

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RUSSELLVILLE CITY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

1945 Waterloo Road | Russellville, AL 35653 | (256) 331-2001

Superintendent

Dr. Timothy Guinn

Board Members

Kim Clonts, Greg Trapp, Radford Hester, Robert Rogers, Howard Hillman

 **\$2,526,308**

Cost of One Month's Operation/General Fund

 4.45

Number of Months Reserve Balance

By the Numbers



Schools¹ 5



Students/ADM² 2,515



Free & Reduced Lunch 67%

Community Eligibility Program 66%



Number of Route Buses³ 24

Buses 10 yrs. old or less 96%

Students Bused 1,350



Full-Time Employees 347

Teachers 191

Principals/Assistant Principals 10

Counselors 5

Librarians 4

Other Certified Employees 10

Support Personnel 127

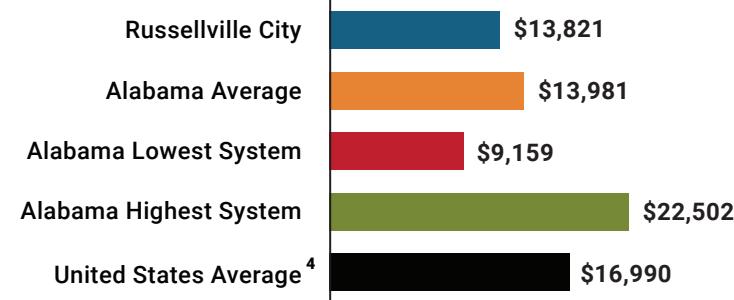
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

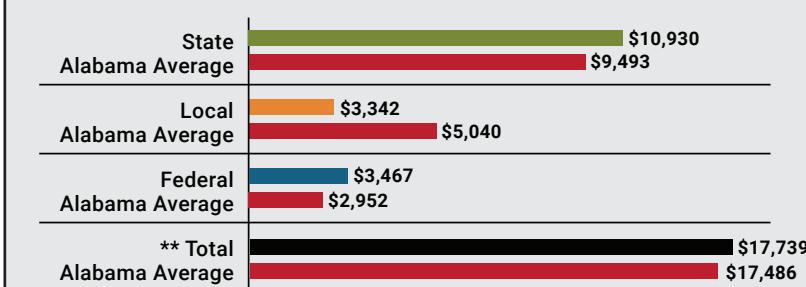
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Russellville City Revenue Sources



**Total Revenue Among 139 School Systems



33

STATE
RANK

87

LOCAL
RANK

51

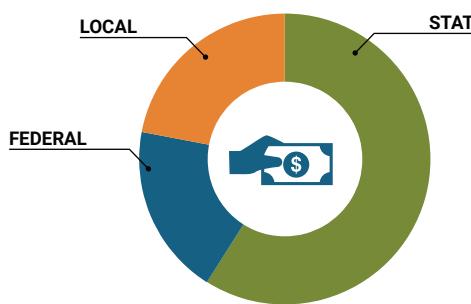
FEDERAL
RANK

OVERALL SYSTEM RANK 57

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?¹



\$27,485,919	STATE	59%
\$8,719,829	FEDERAL	19%
\$10,149,185	LOCAL	22%
\$925,820		
\$9,223,365		

Local 10-Mill Match
AVAILABLE LOCAL REVENUE

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

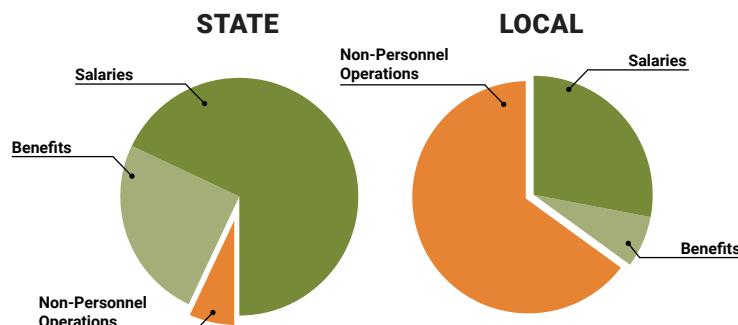
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$15,245,414	\$1,680,122
Benefits	\$5,462,276	\$408,526
Non-Personnel Operations	\$1,539,079	\$3,826,180
TOTAL	\$22,246,769	\$5,914,828

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 7% of state funding is available for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0

Removed for FY26

Educational Advancement & Technology Fund⁵

FY25	\$2,810,370
FY24	\$2,527,827
FY23	\$0
FY22	\$691,675
FY21	\$694,641

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **DEBT PER STUDENT**
\$16,066,938 **\$6,389**

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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SARALAND CITY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

4010 Lil' Spartan Drive | Saraland, AL 36571 | (251) 375-5426

Superintendent

Dr. Brent Harrison

Board Members

Jacqueline Jerkins, Dr. Lonnie Burnett, Kris Nelson, Rev. Gary Shockley, Josephine Rodgers

 **\$3,005,289**

Cost of One Month's Operation/General Fund



4.19

Number of Months Reserve Balance

By the Numbers



Schools¹ 4



Students/ADM² 3,442



Free & Reduced Lunch 52%

Community Eligibility Program 43%



Number of Route Buses³ 32

Buses 10 yrs. old or less 84%

Students Bused 2,001



Full-Time Employees 369

Teachers 200

Principals/
Assistant Principals 9

Counselors 7

Librarians 4

Other Certified Employees 14

Support Personnel 135

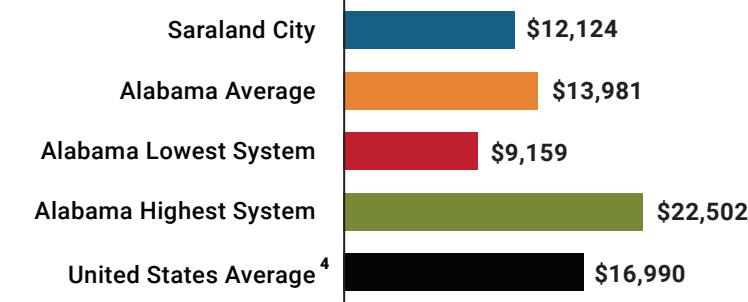
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

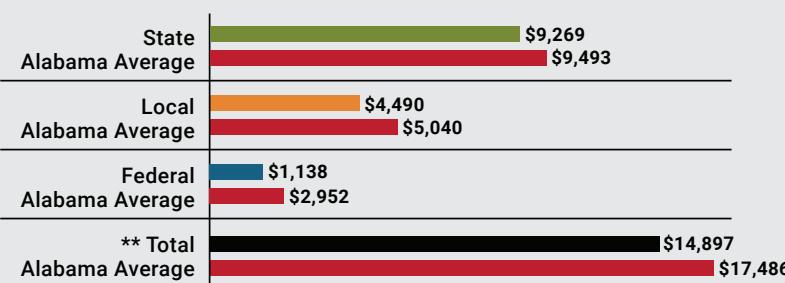
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Saraland City Revenue Sources



**Total Revenue Among 139 School Systems



103

STATE
RANK

50

LOCAL
RANK

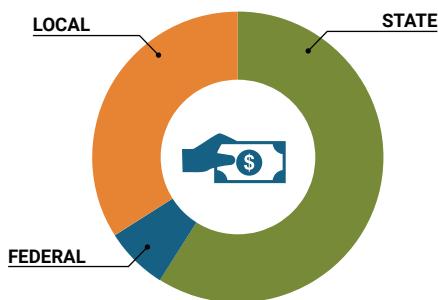
129

FEDERAL
RANK

OVERALL SYSTEM RANK **127**

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue



How was your school system funded?¹

\$31,899,190	STATE	59%
\$3,916,234	FEDERAL	7%
\$18,441,543	LOCAL	34%
\$1,783,730		
\$16,657,813	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System



School System Spending

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$18,204,051	\$1,625,750
Benefits	\$6,544,482	\$277,059
Non-Personnel Operations	\$3,819,082	\$6,986,240
TOTAL	\$28,567,615	\$8,889,049

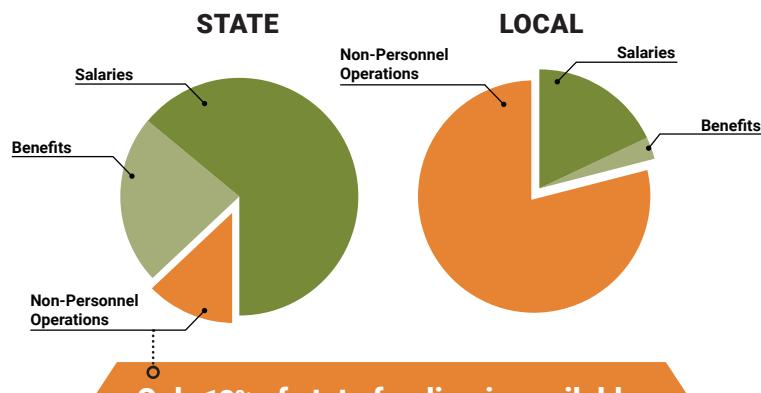
¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.

How did your school system spend state & local dollars?¹



Only 13% of state funding is available for non-personnel expenditures⁴

Instructional Support

█ FY25 █ FY26*

Classroom Materials & Supplies	█ \$900	█ \$1,000
Technology	█ \$500	█ \$500
Library Enhancements	█ \$158	█ \$158
Professional Development	█ \$100	█ \$100
Textbooks/ Digital Resources	█ \$100	█ \$100
Common Purchase*	█ \$100	█ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **DEBT PER STUDENT**
\$88,800,000 \$25,802

⁶ The debt totals in system audit reports may differ due to audit adjustments.



SATSUMA CITY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

PO Box 939 | Satsuma, AL 36572 | (251) 380-8200

Superintendent

Dana Price

Board Members

Kory Wesley, Matt Dial, James Woosley, Linda Robbins, Valenda Lankford

 **\$1,297,675**

Cost of One Month's Operation/General Fund

 **3.11**

Number of Months Reserve Balance

By the Numbers

	Schools¹	2
	Students/ADM²	1,458
	Free & Reduced Lunch	51%
	Community Eligibility Program	34%
	Number of Route Buses³	10
	Buses 10 yrs. old or less	100%
	Students Bused	586
	Full-Time Employees	173
	Teachers	90
	Principals/ Assistant Principals	5
	Counselors	3
	Librarians	2
	Other Certified Employees	5
	Support Personnel	68

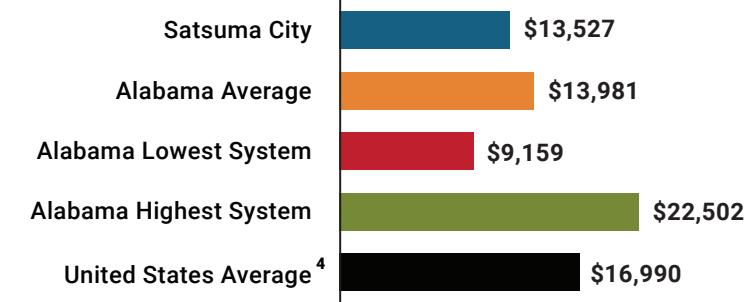
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

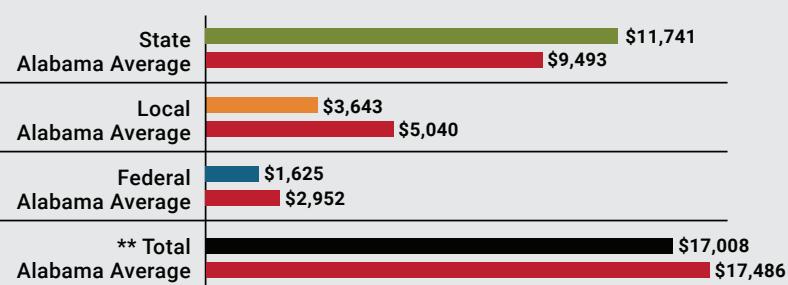
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Satsuma City Revenue Sources



**Total Revenue Among 139 School Systems



15

STATE
RANK

73

LOCAL
RANK

119

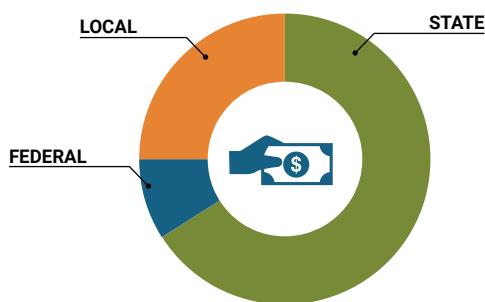
FEDERAL
RANK

OVERALL SYSTEM RANK **80**

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?¹



\$17,118,398	STATE	66%
\$2,368,774	FEDERAL	9%
\$6,621,779	LOCAL	25%
\$450,540		
\$6,171,239		

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

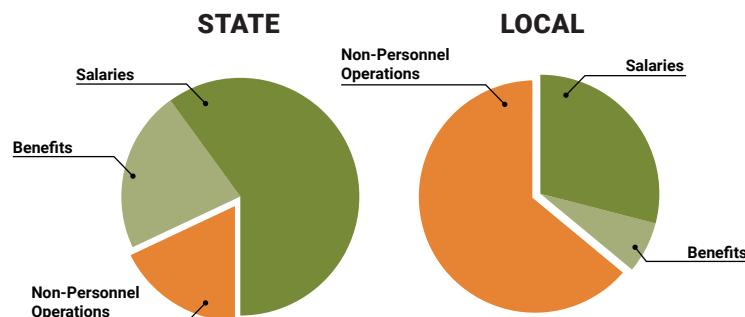
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$7,617,188	\$1,301,563
Benefits	\$2,821,180	\$336,159
Non-Personnel Operations	\$2,259,641	\$2,852,123
TOTAL	\$12,698,010	\$4,489,844

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 18% of state funding is available for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0

Removed for FY26

Educational Advancement & Technology Fund⁵

FY25	■ \$1,629,418
FY24	■ \$1,464,306
FY23	■ \$0
FY22	■ \$419,570
FY21	■ \$435,298

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ ■ **DEBT PER STUDENT**
\$10,925,000 ■ \$7,493

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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Tracey A. Meyer
Governmental Relations Coordinator

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SCOTTSBORO CITY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

305 S Scott Street | Scottsboro, AL 35768 | (256) 218-2100

Superintendent

Dr. Jennifer Williams

Board Members

Jason Williams, Cheyenne Bennett, Patrick Woosley, Dr. Gary Speers, Brian Dicus

\$2,385,393

Cost of One Month's Operation/General Fund

4.66

Number of Months Reserve Balance

By the Numbers

	Schools¹	5
	Students/ADM²	2,332
	Free & Reduced Lunch	55%
	Community Eligibility Program	56%
	Number of Route Buses³	24
	Buses 10 yrs. old or less	75%
	Students Bused	1,018
	Full-Time Employees	334
	Teachers	150
	Principals/ Assistant Principals	10
	Counselors	6
	Librarians	5
	Other Certified Employees	18
	Support Personnel	145

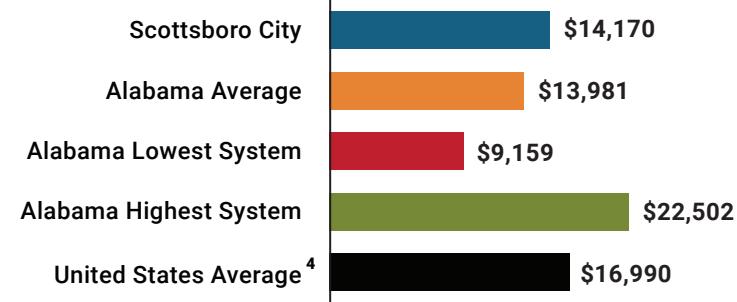
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

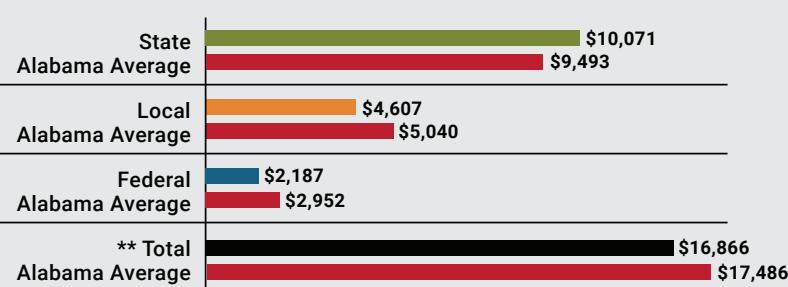
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Scottsboro City Revenue Sources



**Total Revenue Among 139 School Systems



68

STATE
RANK

48

LOCAL
RANK

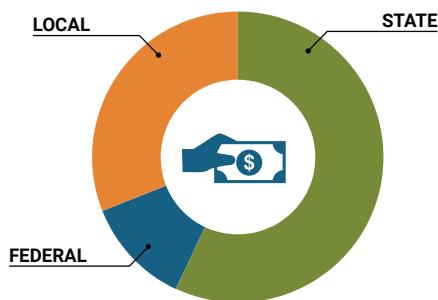
97

FEDERAL
RANK

OVERALL SYSTEM RANK **84**

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue



How was your school system funded?¹

\$23,481,392	STATE	57%
\$5,099,291	FEDERAL	12%
\$12,475,555	LOCAL	30%
—		
\$2,219,420		
	Local 10-Mill Match	
\$10,256,135		AVAILABLE LOCAL REVENUE

VALUE OF 1-MILL
For Your School System



School System Spending

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$14,697,381	\$1,857,361
Benefits	\$5,325,549	\$533,824
Non-Personnel Operations	\$2,118,230	\$4,401,663
TOTAL	\$22,141,160	\$6,792,848

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.

How did your school system spend state & local dollars?¹



Only 10% of state funding is available for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵

FY25	■ \$2,605,527
FY24	■ \$2,340,711
FY23	■ \$0
FY22	■ \$676,451
FY21	■ \$674,224

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ ■ \$29,495,562 **DEBT PER STUDENT** ■ \$12,651

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
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Governmental Relations Coordinator

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SELMA CITY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

PO Box 350 | Selma, AL 36702 | (334) 874-1600

Superintendent

Dr. David Scott

Board Members

Brittney Houser, Cicely Curtis, Audrey Strong, Tammy Maul, Brenda Obomanu

\$2,512,433

Cost of One Month's Operation/General Fund

3.55

Number of Months Reserve Balance

By the Numbers

	Schools¹	10
	Students/ADM²	2,462
	Free & Reduced Lunch	92%
	Community Eligibility Program	94%
	Number of Route Buses³	7
	Buses 10 yrs. old or less	100%
	Students Bused	449
	Full-Time Employees	368
	Teachers	165
	Principals/ Assistant Principals	11
	Counselors	9
	Librarians	7
	Other Certified Employees	26
	Support Personnel	150

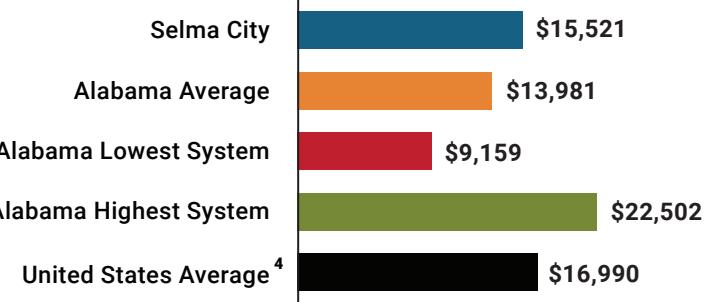
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

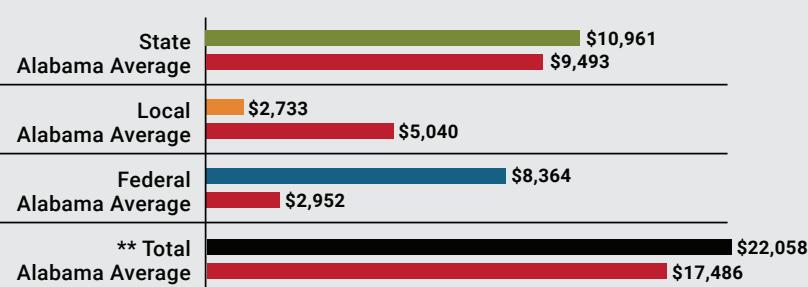
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Selma City Revenue Sources



**Total Revenue Among 139 School Systems



29

STATE
RANK

110

LOCAL
RANK

7

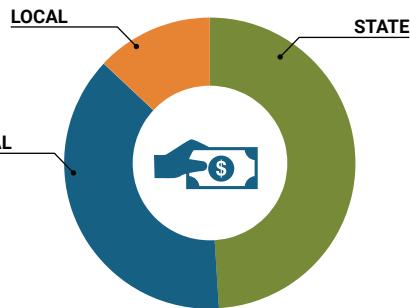
FEDERAL
RANK

OVERALL SYSTEM RANK 15

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?¹



\$26,989,259	STATE	49%
\$20,594,852	FEDERAL	38%
\$7,311,581	LOCAL	13%
—	Local 10-Mill Match	.....
\$1,499,510		
		AVAILABLE LOCAL REVENUE
		\$5,812,071

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

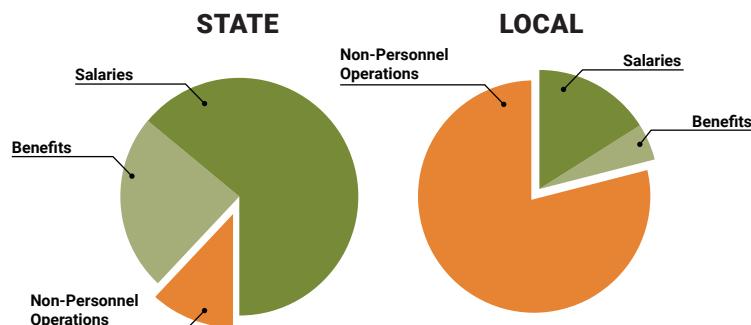
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$15,098,818	\$647,009
Benefits	\$5,625,272	\$192,410
Non-Personnel Operations	\$2,777,933	\$3,308,523
TOTAL	\$23,502,023	\$4,147,942

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 12% of state funding is available for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵

FY25	■ \$2,751,700
FY24	■ \$2,486,118
FY23	■ \$0
FY22	■ \$757,428
FY21	■ \$774,577

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ ■ \$28,062,809 **DEBT PER STUDENT** ■ \$11,397

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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ASSOCIATION OF
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Executive Director

Tracey A. Meyer
Governmental Relations Coordinator

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Montgomery, Alabama 36104

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SHEFFIELD CITY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

300 W Sixth Street | Sheffield, AL 35660 | (256) 383-0400

Superintendent

Dr. Carlos Nelson

Board Members

William Trimble, Christy Casiday, Phyllis Meade, Titian Scales, Byron Leigh

\$1,071,318

Cost of One Month's Operation/General Fund

4.94

Number of Months Reserve Balance

By the Numbers

	Schools¹	4
	Students/ADM²	930
	Free & Reduced Lunch	84%
	Community Eligibility Program	84%
	Number of Route Buses³	2
	Buses 10 yrs. old or less	100%
	Students Bused	25
	Full-Time Employees	147
	Teachers	81
	Principals/ Assistant Principals	6
	Counselors	4
	Librarians	3
	Other Certified Employees	2
	Support Personnel	51

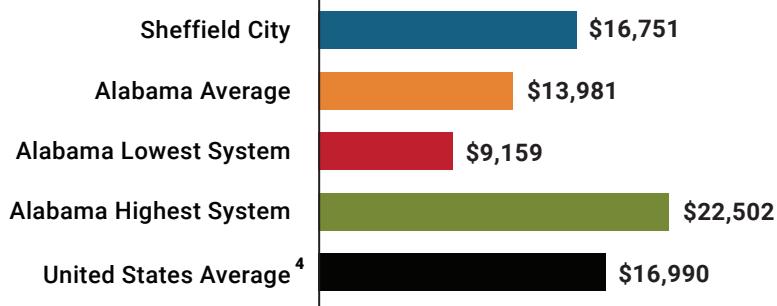
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

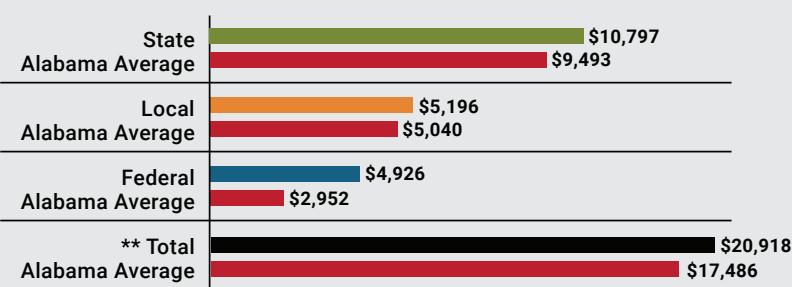
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Sheffield City Revenue Sources



**Total Revenue Among 139 School Systems



38
STATE
RANK

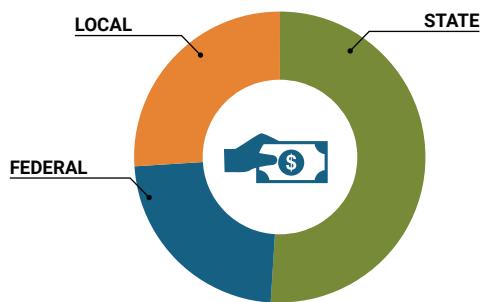
36
LOCAL
RANK

23
FEDERAL
RANK

OVERALL SYSTEM RANK **20**

School System Revenue

How was your school system funded?¹



\$10,040,671	STATE	51%
\$4,580,693	FEDERAL	23%
\$5,247,579	LOCAL	26%
\$634,000		
\$4,613,579		

Local 10-Mill Match
AVAILABLE LOCAL REVENUE

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

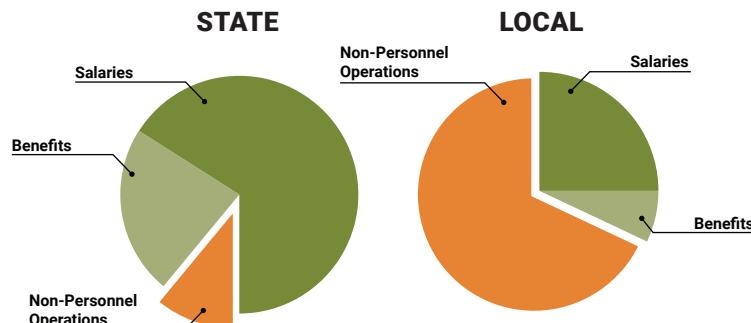
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$5,934,315	\$795,572
Benefits	\$2,078,342	\$227,671
Non-Personnel Operations	\$994,905	\$2,177,957
TOTAL	\$9,007,563	\$3,201,199

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 11% of state funding is available for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0

Removed for FY26

Educational Advancement & Technology Fund⁵

FY25	\$1,039,283
FY24	\$982,662
FY23	\$0
FY22	\$277,316
FY21	\$279,621

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **DEBT PER STUDENT**
\$3,266,601 \$3,513

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
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SYLACAUGA CITY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

43 N Broadway Avenue | Sylacauga, AL 35150 | (256) 245-5256

Superintendent

Dr. Michele Eller

Board Members

Gregory Bailey, Olwyn Twymon, Blaine Green, Heather Adair, Dr. Rekha Chadalawada



\$1,978,109

Cost of One Month's Operation/General Fund



4.45

Number of Months Reserve Balance

By the Numbers



Schools¹

4



Students/ADM²

1,954



Free & Reduced Lunch

65%

Community Eligibility Program

65%



Number of Route Buses³

15

Buses 10 yrs. old or less

60%

Students Bused

884



Full-Time Employees

294

Teachers

143

Principals/
Assistant Principals

10

Counselors

6

Librarians

4

Other Certified Employees

10

Support Personnel

121

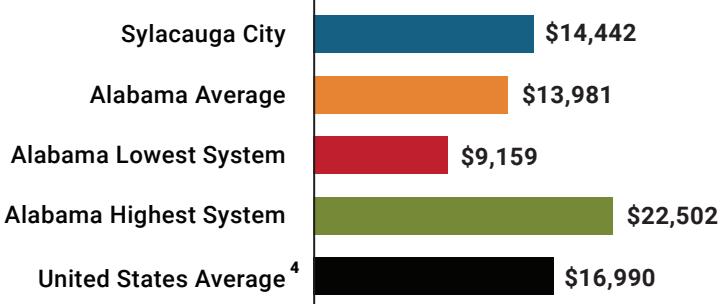
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

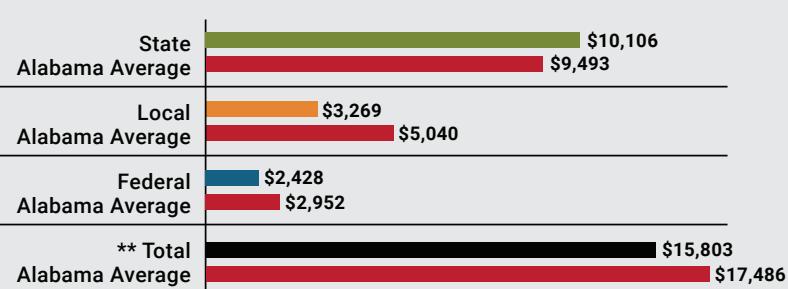
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Sylacauga City Revenue Sources



**Total Revenue Among 139 School Systems



66

STATE
RANK

93

LOCAL
RANK

89

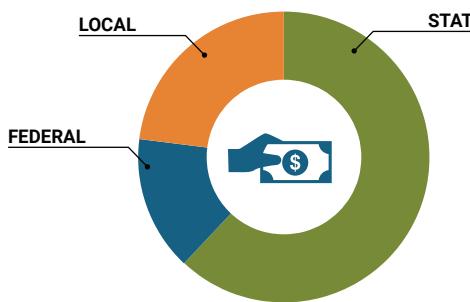
FEDERAL
RANK

OVERALL SYSTEM RANK **108**

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?¹



\$19,749,315	STATE	62%
\$4,744,909	FEDERAL	15%
\$7,528,917	LOCAL	24%
—		
\$1,403,450		
	Local 10-Mill Match	
\$6,125,467		
	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

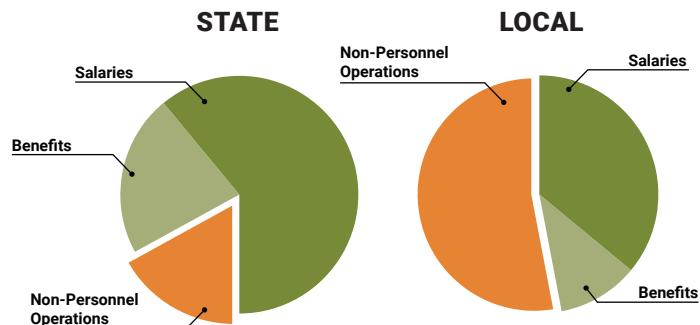
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$11,040,839	\$2,051,560
Benefits	\$4,051,241	\$608,411
Non-Personnel Operations	\$3,057,237	\$2,991,537
TOTAL	\$18,149,316	\$5,651,508

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 17% of state funding is available for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵

FY25	■ \$2,183,938
FY24	■ \$2,043,323
FY23	■ \$0
FY22	■ \$569,586
FY21	■ \$565,997

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ ■ **\$5,582,782** **DEBT PER STUDENT** ■ **\$2,857**

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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TALLADEGA CITY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

PO Box 946 | Talladega, AL 35161 | (256) 315-5636

Superintendent

Dr. Quentin Lee

Board Members

Chuck Roberts, James Montgomery, Sandra Beavers, Allison Edwards, Gabe Carpenter

\$1,660,241

Cost of One Month's Operation/General Fund

5.00

Number of Months Reserve Balance

By the Numbers

	Schools¹	6
	Students/ADM²	1,456
	Free & Reduced Lunch	85%
	Community Eligibility Program	86%
	Number of Route Buses³	17
	Buses 10 yrs. old or less	100%
	Students Bused	655
	Full-Time Employees	239
	Teachers	102
	Principals/ Assistant Principals	10
	Counselors	6
	Librarians	5
	Other Certified Employees	9
	Support Personnel	107

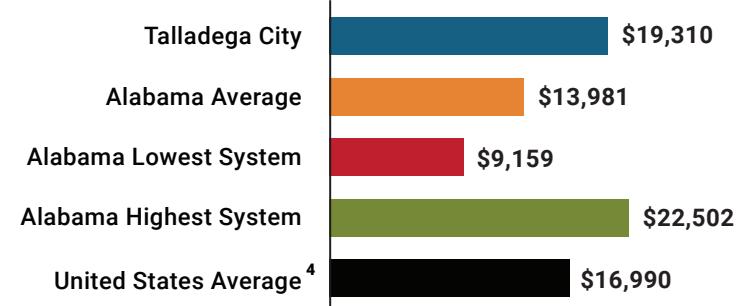
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

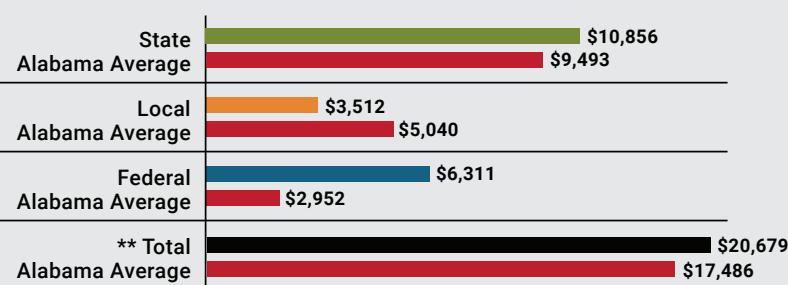
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Talladega City Revenue Sources



**Total Revenue Among 139 School Systems



36

STATE
RANK

79

LOCAL
RANK

15

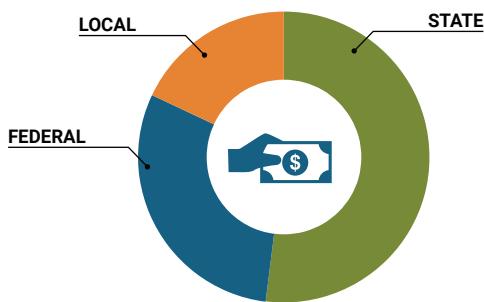
FEDERAL
RANK

OVERALL SYSTEM RANK **21**

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?¹



\$15,810,387	STATE	52%
\$9,191,002	FEDERAL	30%
\$5,564,298	LOCAL	18%
—	Local 10-Mill Match	.....
\$1,384,400		
\$4,179,898	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

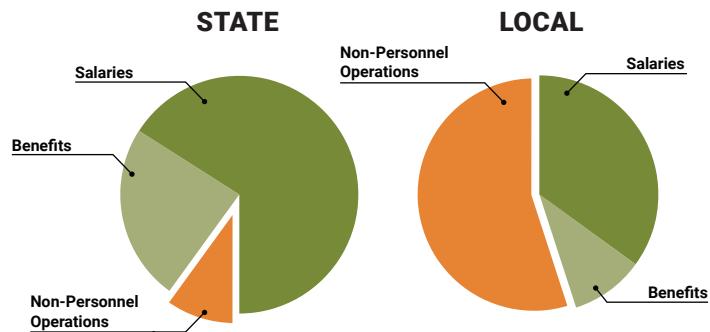
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$9,866,639	\$935,330
Benefits	\$3,575,799	\$231,208
Non-Personnel Operations	\$1,442,322	\$2,996,716
TOTAL	\$14,884,759	\$4,163,254

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 10% of state funding is available for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵

FY25	■ \$1,627,574
FY24	■ \$1,504,510
FY23	■ \$0
FY22	■ \$510,829
FY21	■ \$522,785

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ ■ \$1,086,268 **DEBT PER STUDENT** ■ \$746

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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TALLASSEE CITY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

308 King Street | Tallassee, AL 36078 | (334) 283-6864

Superintendent

Dr. Brock Nolin

Board Members

Melanie Goodman, Heather Hawkins, Eric Wilson, Brandi Clark, Galerie Wilson, Nathan Bridgman, Heather Johnson

 **\$1,771,792**

Cost of One Month's Operation/General Fund

 **3.97**

Number of Months Reserve Balance

By the Numbers

	Schools¹	3
	Students/ADM²	1,441
	Free & Reduced Lunch	64%
	Community Eligibility Program	65%
	Number of Route Buses³	6
	Buses 10 yrs. old or less	100%
	Students Bused	263
	Full-Time Employees	202
	Teachers	107
	Principals/ Assistant Principals	6
	Counselors	4
	Librarians	3
	Other Certified Employees	6
	Support Personnel	76

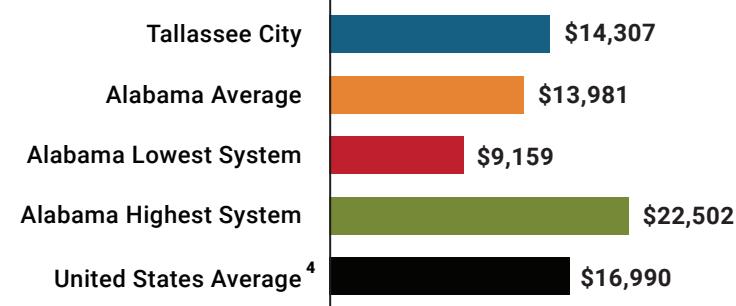
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

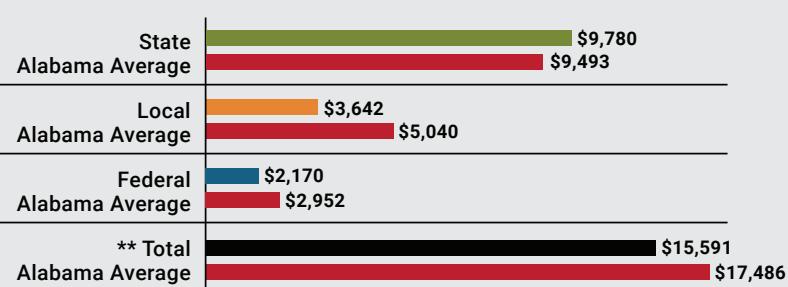
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Tallassee City Revenue Sources



**Total Revenue Among 139 School Systems



83
STATE
RANK

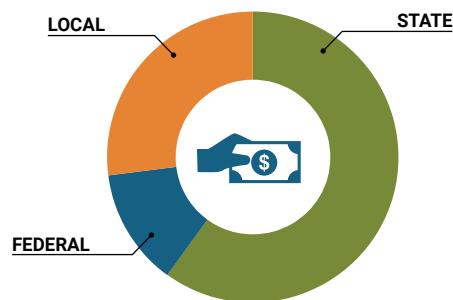
74
LOCAL
RANK

98
FEDERAL
RANK

OVERALL SYSTEM RANK **112**

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue



How was your school system funded?¹

\$14,094,642	STATE	60%
\$3,127,101	FEDERAL	13%
\$6,116,666	LOCAL	26%
\$712,310		
\$5,404,356		

VALUE OF 1-MILL
For Your School System



School System Spending

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$8,172,540	\$2,298,486
Benefits	\$2,961,080	\$707,568
Non-Personnel Operations	\$1,532,125	\$2,895,583
TOTAL	\$12,665,745	\$5,901,637

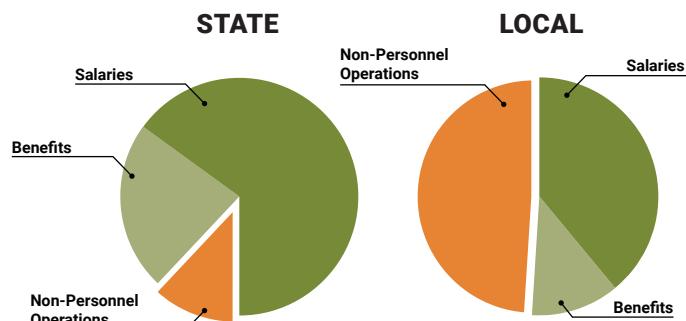
¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.

How did your school system spend state & local dollars?¹



Only 12% of state funding is available for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0

Removed for FY26

Educational Advancement & Technology Fund⁵

FY25	■ \$1,610,588
FY24	■ \$1,471,433
FY23	■ \$0
FY22	■ \$457,269
FY21	■ \$450,946

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ ■ **\$15,704,083** **DEBT PER STUDENT** ■ **\$10,897**

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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Executive Director

Tracey A. Meyer
Governmental Relations Coordinator

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Montgomery, Alabama 36104

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TARRANT CITY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

1318 Alabama Street | Tarrant, AL 35217 | (205) 849-3700

Superintendent

Dr. Sherlene McDonald

Board Members

Allen Bailey, Jesus Mendez, Debbie Hall, Sheaka Collins, Laura Horton

 **\$1,215,403**

Cost of One Month's Operation/General Fund

 **3.44**

Number of Months Reserve Balance

By the Numbers

	Schools¹	3
	Students/ADM²	1,275
	Free & Reduced Lunch	82%
	Community Eligibility Program	83%
	Number of Route Buses³	9
	Buses 10 yrs. old or less	100%
	Students Bused	414
	Full-Time Employees	179
	Teachers	94
	Principals/ Assistant Principals	9
	Counselors	3
	Librarians	3
	Other Certified Employees	4
	Support Personnel	66

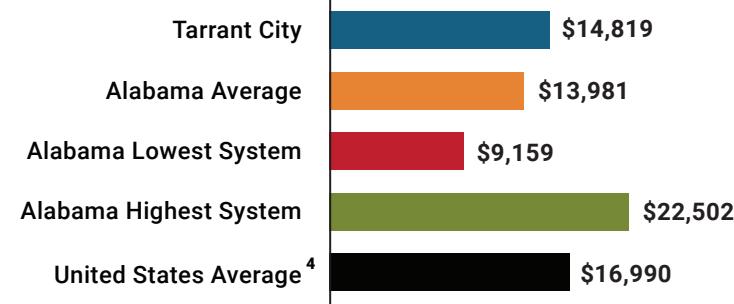
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

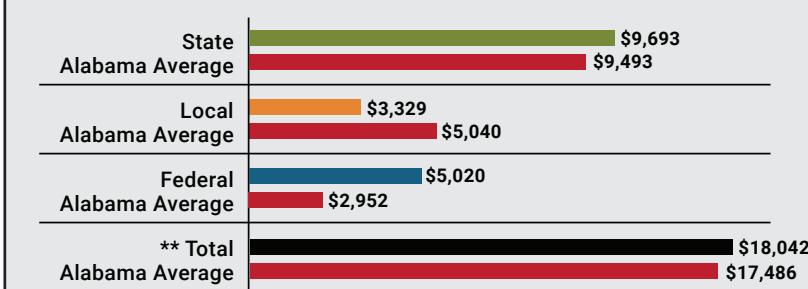
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Tarrant City Revenue Sources



**Total Revenue Among 139 School Systems



86
STATE
RANK

88
LOCAL
RANK

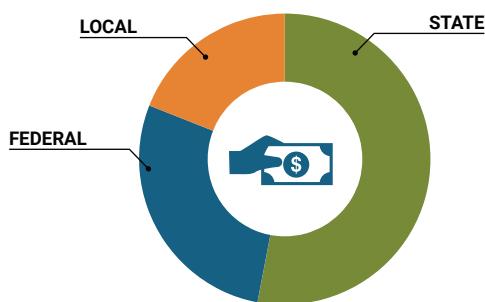
22
FEDERAL
RANK

OVERALL SYSTEM RANK **54**

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?¹



\$12,358,336	STATE	53%
\$6,400,645	FEDERAL	28%
\$4,495,081	LOCAL	19%
\$881,710		
\$3,613,371	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

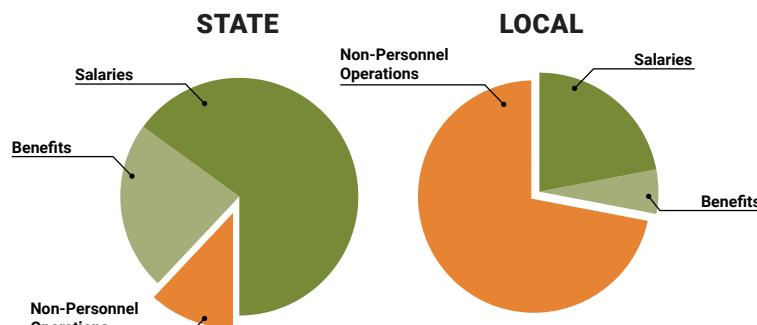
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$7,459,161	\$604,713
Benefits	\$2,642,674	\$165,981
Non-Personnel Operations	\$1,381,792	\$2,032,615
TOTAL	\$11,483,628	\$2,803,309

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

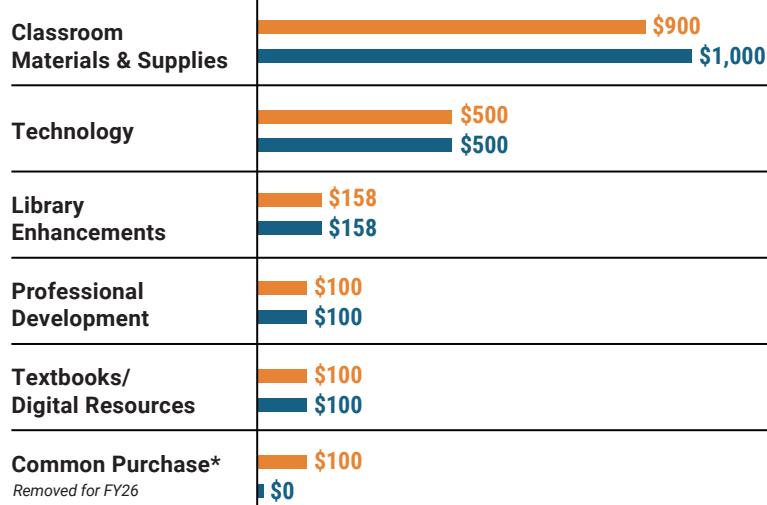
⁴ Such as utilities, operations & maintenance, etc.



Only 12% of state funding is available for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*



Educational Advancement & Technology Fund⁵

FY25	\$1,424,854
FY24	\$124,348
FY23	\$0
FY22	\$335,237
FY21	\$352,523

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **DEBT PER STUDENT**
\$6,135,832 \$4,812

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
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Executive Director

Tracey A. Meyer
Governmental Relations Coordinator

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THOMASVILLE CITY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

PO Box 458 | Thomasville, AL 36784 | (334) 636-9955

Superintendent

Vickie Morris

Board Members

James Davis, Timothy McDaniel, Michael Williams, Rita Nichols, Dwight Figgers

\$1,049,251

Cost of One Month's Operation/General Fund

5.34

Number of Months Reserve Balance

By the Numbers

	Schools¹	3
	Students/ADM²	965
	Free & Reduced Lunch	71%
	Community Eligibility Program	71%
	Number of Route Buses³	10
	Buses 10 yrs. old or less	100%
	Students Bused	468
	Full-Time Employees	149
	Teachers	73
	Principals/ Assistant Principals	6
	Counselors	2
	Librarians	3
	Other Certified Employees	7
	Support Personnel	58

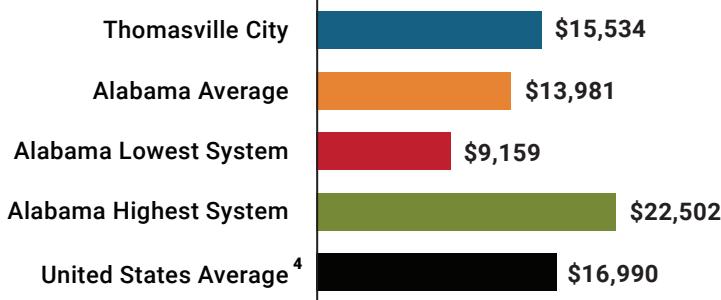
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

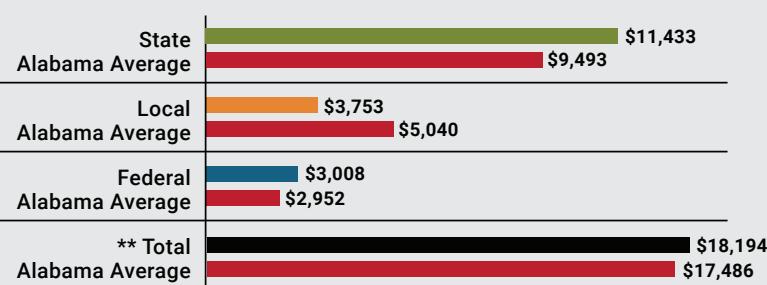
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Thomasville City Revenue Sources



**Total Revenue Among 139 School Systems



18
STATE
RANK

70
LOCAL
RANK

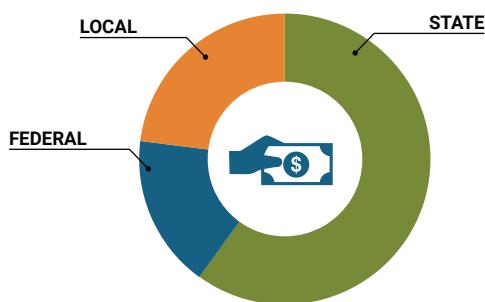
69
FEDERAL
RANK

OVERALL SYSTEM RANK 49

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?¹



\$11,030,350	STATE	60%
\$2,902,294	FEDERAL	16%
\$4,510,452	LOCAL	24%
\$628,440		
\$3,882,012	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

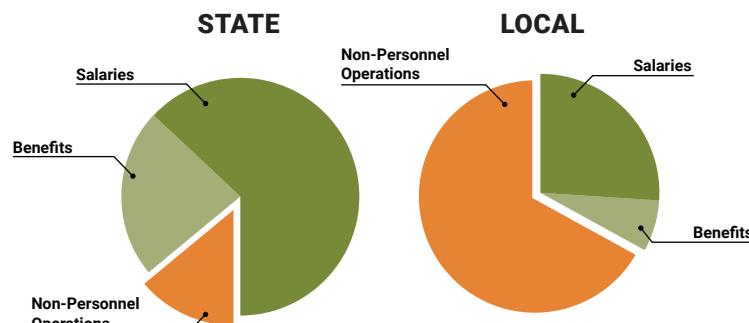
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$6,415,361	\$664,259
Benefits	\$2,320,859	\$164,307
Non-Personnel Operations	\$1,376,057	\$1,688,789
TOTAL	\$10,112,278	\$2,517,355

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 14% of state funding is available for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵

FY25	\$1,078,139
FY24	\$1,002,689
FY23	\$0
FY22	\$301,476
FY21	\$310,765

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **DEBT PER STUDENT**
\$4,825,902 **\$5,002**

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
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Executive Director

Tracey A. Meyer
Governmental Relations Coordinator

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TROY CITY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

358 Elba Highway | Troy, AL 36079 | (334) 566-3741

Superintendent

Cynthia Thomas

Board Members

Jonathan Cellon, Janice Johnson, James Sparrow, Jacquelyn Patterson, Zachary Spann

 **\$1,483,739**

Cost of One Month's Operation/General Fund

 **9.06**

Number of Months Reserve Balance

By the Numbers

	Schools¹	4
	Students/ADM²	1,705
	Free & Reduced Lunch	68%
	Community Eligibility Program	70%
	Number of Route Buses³	3
	Buses 10 yrs. old or less	100%
	Students Bused	105
	Full-Time Employees	218
	Teachers	122
	Principals/ Assistant Principals	7
	Counselors	5
	Librarians	3
	Other Certified Employees	12
	Support Personnel	69

¹ Schools with enrollment, including Alternative and Career Technical Education

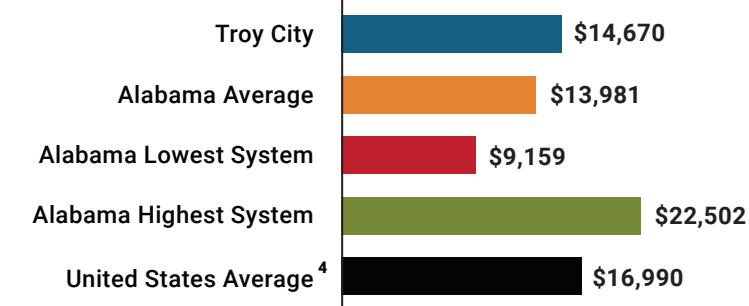
² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

⁴ 2024-2025 NEA Rankings of the States

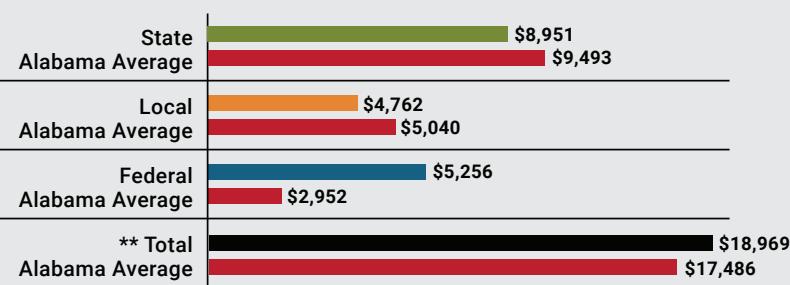
* THIS REPORT INCLUDES FISCAL YEAR 2024 DATA

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Troy City Revenue Sources



**Total Revenue Among 139 School Systems



123

STATE
RANK

42

LOCAL
RANK

20

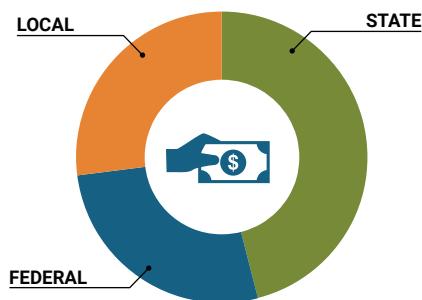
FEDERAL
RANK

OVERALL SYSTEM RANK **34**

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?¹



\$15,261,000	STATE	46%
\$8,961,246	FEDERAL	27%
\$8,969,858	LOCAL	27%
\$2,181,910		
\$6,787,948	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

\$218,191

School System Spending

How did your school system spend state & local dollars?¹

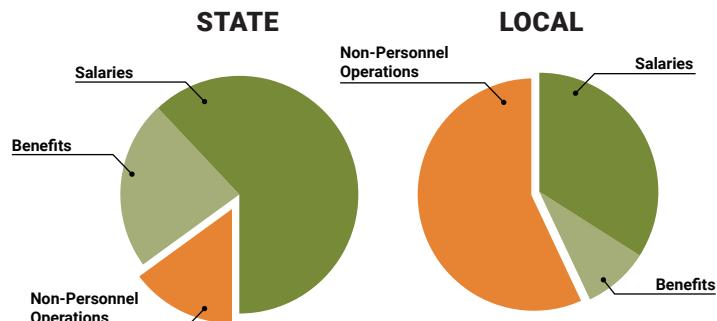
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$9,329,279	\$789,622
Benefits	\$3,421,570	\$217,749
Non-Personnel Operations	\$2,168,430	\$1,337,403
TOTAL	\$14,919,279	\$2,344,774

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 15% of state funding is available for non-personnel expenditures⁴

Instructional Support

█ FY25 █ FY26*

Classroom Materials & Supplies	█ \$900	█ \$1,000
Technology	█ \$500	█ \$500
Library Enhancements	█ \$158	█ \$158
Professional Development	█ \$100	█ \$100
Textbooks/ Digital Resources	█ \$100	█ \$100
Common Purchase*	█ \$100	█ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵

FY25	█ \$1,905,393
FY24	█ \$1,699,607
FY23	█ \$0
FY22	█ \$466,092
FY21	█ \$487,278

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ \$20,655,000 **DEBT PER STUDENT** \$12,114

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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TRUSSVILLE CITY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

476 Main Street | Trussville, AL 35173 | (205) 228-3018

Superintendent

Dr. Patrick Martin

Board Members

Dr. Stephen Ward, Sherrye Tolbert, Kimberly DeShazo, Kathy Brown, Jason Daniel

 **\$5,374,432**

Cost of One Month's Operation/General Fund

 **7.32**

Number of Months Reserve Balance

By the Numbers

	Schools¹	5
	Students/ADM²	4,963
	Free & Reduced Lunch	19%
	Community Eligibility Program	18%
	Number of Route Buses³	63
	Buses 10 yrs. old or less	60%
	Students Bused	2,361
	Full-Time Employees	598
	Teachers	317
	Principals/ Assistant Principals	14
	Counselors	12
	Librarians	5
	Other Certified Employees	19
	Support Personnel	231

¹ Schools with enrollment, including Alternative and Career Technical Education

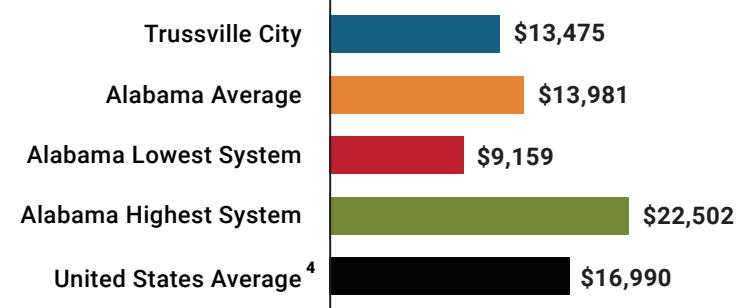
² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

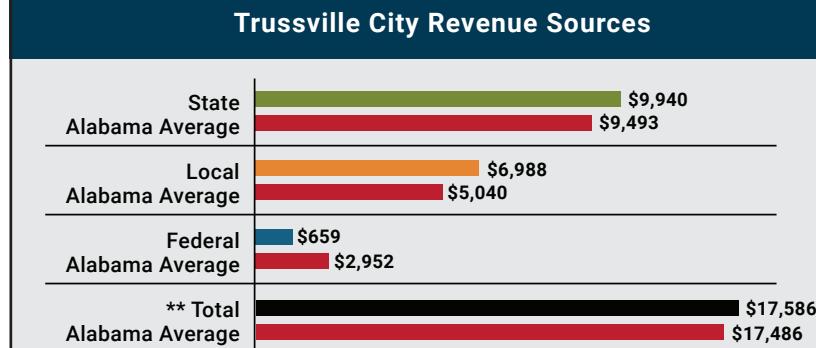
⁴ 2024-2025 NEA Rankings of the States

* THIS REPORT INCLUDES FISCAL YEAR 2024 DATA

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources



**Total Revenue Among 139 School Systems



72

STATE
RANK

17

LOCAL
RANK

135

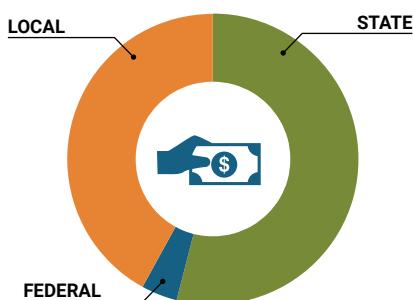
FEDERAL
RANK

OVERALL SYSTEM RANK **64**

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?¹



\$49,332,016	STATE	54%
\$3,270,691	FEDERAL	4%
\$38,650,028	LOCAL	42%
\$4,610,550		
\$34,039,478	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

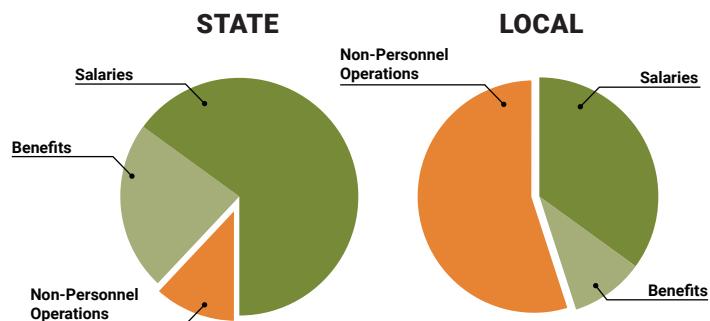
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$27,541,443	\$6,983,011
Benefits	\$9,898,087	\$1,884,518
Non-Personnel Operations	\$4,805,377	\$10,835,284
TOTAL	\$42,244,906	\$19,702,813

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



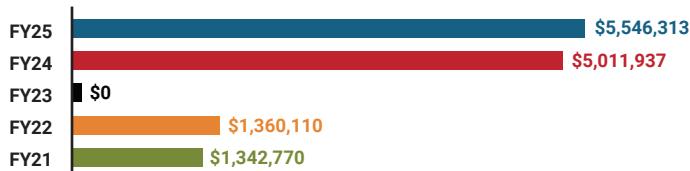
Only 11% of state funding is available for non-personnel expenditures⁴

Instructional Support

█ FY25 █ FY26*

Classroom Materials & Supplies	█ \$900	█ \$1,000
Technology	█ \$500	█ \$500
Library Enhancements	█ \$158	█ \$158
Professional Development	█ \$100	█ \$100
Textbooks/ Digital Resources	█ \$100	█ \$100
Common Purchase*	█ \$100	█ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **DEBT PER STUDENT**
\$36,197,594 \$7,293

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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TUSCALOOSA CITY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

PO Box 38991 | Tuscaloosa, AL 35403 | (205) 759-3560

Superintendent

Dr. Mike Daria

Board Members

Eric Wilson, Marvin Lucas, Clint Mountain, Kendra Williams, Erica Grant, Erskine Simmons, Lesley Powell, Dr. Karen Thompson-Jackson

 **\$11,423,091**

Cost of One Month's Operation/General Fund

 **4.07**

Number of Months Reserve Balance

By the Numbers

	Schools¹	20
	Students/ADM²	10,480
	Free & Reduced Lunch	66%
	Community Eligibility Program	67%
	Number of Route Buses³	116
	Buses 10 yrs. old or less	100%
	Students Bused	7,669
	Full-Time Employees	1,559
	Teachers	734
	Principals/ Assistant Principals	50
	Counselors	33
	Librarians	20
	Other Certified Employees	110
	Support Personnel	612

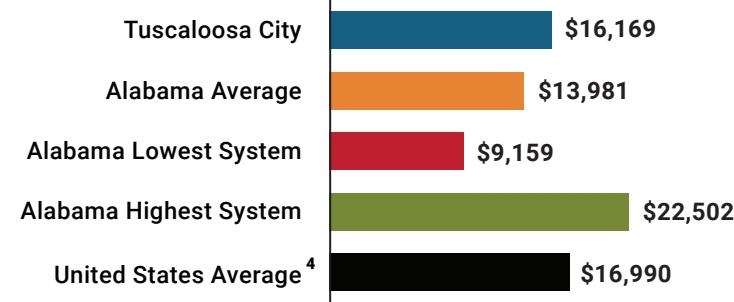
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

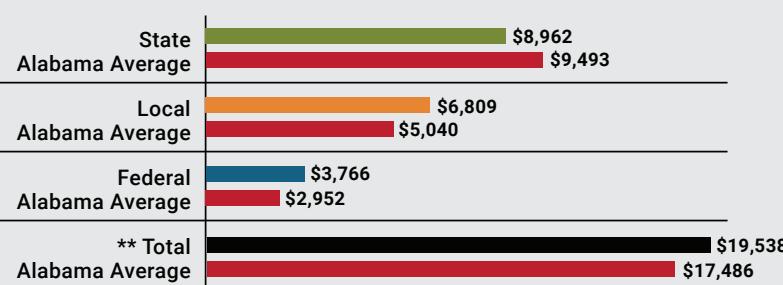
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Tuscaloosa City Revenue Sources



**Total Revenue Among 139 School Systems



121

STATE
RANK

19

LOCAL
RANK

45

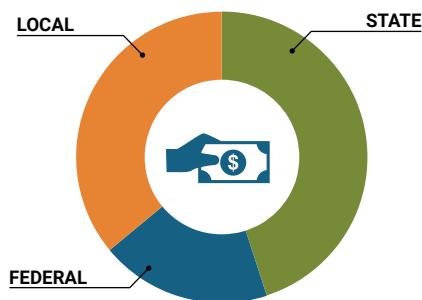
FEDERAL
RANK

OVERALL SYSTEM RANK **29**

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?¹



\$93,927,631	STATE	45%
\$39,471,758	FEDERAL	19%
\$75,287,576	LOCAL	36%
— \$16,877,970		
\$58,409,606	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

\$1,687,797

School System Spending

How did your school system spend state & local dollars?¹

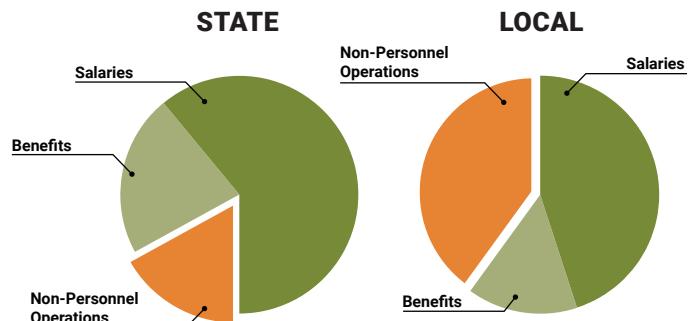
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$60,188,445	\$18,298,097
Benefits	\$21,492,930	\$6,058,583
Non-Personnel Operations	\$16,847,024	\$16,612,471
TOTAL	\$98,528,399	\$40,969,150

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 17% of state funding is available for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵

FY25	\$11,711,962
FY24	\$10,442,678
FY23	\$0
FY22	\$2,910,412
FY21	\$2,900,511

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **DEBT PER STUDENT**
\$170,332,476 **\$16,253**

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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Executive Director

Tracey A. Meyer
Governmental Relations Coordinator

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Montgomery, Alabama 36104

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TUSCUMBIA CITY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

303 N Commons Street E | Tuscumbia, AL 35674 | (256) 389-2900

Superintendent

Russ Tate

Board Members

Stephanie Smith, Marsha Ricks, Benjamin Wilson, Stephen Finch, Kimberly Thompson

 **\$1,463,139**

Cost of One Month's Operation/General Fund

 **3.19**

Number of Months Reserve Balance

By the Numbers

	Schools¹	5
	Students/ADM²	1,550
	Free & Reduced Lunch	62%
	Community Eligibility Program	61%
	Number of Route Buses³	4
	Buses 10 yrs. old or less	100%
	Students Bused	117
	Full-Time Employees	197
	Teachers	104
	Principals/ Assistant Principals	8
	Counselors	5
	Librarians	4
	Other Certified Employees	9
	Support Personnel	67

¹ Schools with enrollment, including Alternative and Career Technical Education

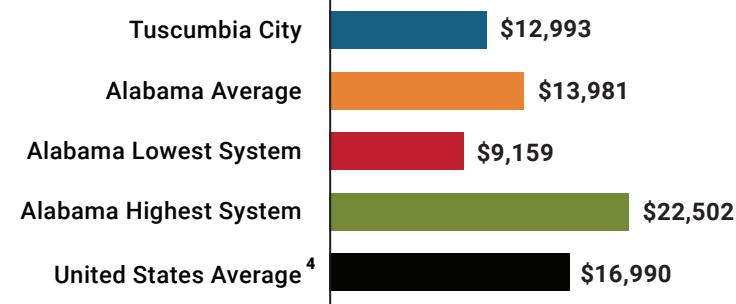
² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

⁴ 2024-2025 NEA Rankings of the States

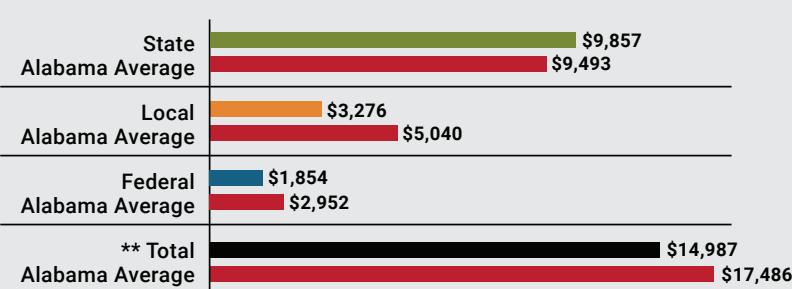
* THIS REPORT INCLUDES FISCAL YEAR 2024 DATA

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Tuscumbia City Revenue Sources



**Total Revenue Among 139 School Systems



77
STATE
RANK

92
LOCAL
RANK

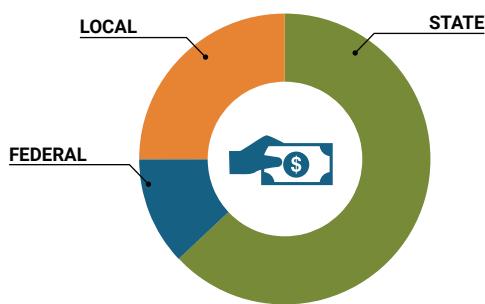
111
FEDERAL
RANK

OVERALL SYSTEM RANK **125**

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?¹



\$15,277,611	STATE	63%
\$2,874,077	FEDERAL	12%
\$6,269,784	LOCAL	26%
\$731,520		
\$5,538,264		

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

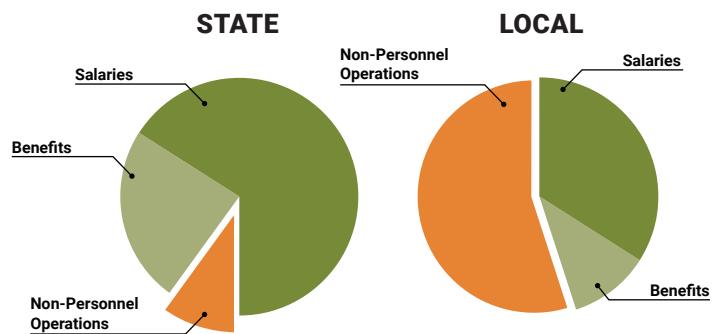
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$8,978,891	\$1,435,310
Benefits	\$3,167,186	\$461,341
Non-Personnel Operations	\$1,320,639	\$2,367,621
TOTAL	\$13,466,717	\$4,264,272

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 10% of state funding is available for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0

Removed for FY26

Educational Advancement & Technology Fund⁵

FY25	■ \$1,732,175
FY24	■ \$1,465,360
FY23	■ \$0
FY22	■ \$404,956
FY21	■ \$399,581

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ ■ **DEBT PER STUDENT**
\$6,697,821 ■ \$4,321

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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VESTAVIA HILLS CITY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

1204 Montgomery Hwy | Birmingham, AL 35216 | (205) 402-5116

Superintendent

Dr. Todd Freeman

Board Members

Jay Stewart, Shelley Gentle, Amber Terakedis, Kyle Whittington, Jonathan Handey

 **\$8,618,500**

Cost of One Month's Operation/General Fund

 **1.71**

Number of Months Reserve Balance

By the Numbers

	Schools¹	9
	Students/ADM²	6,856
	Free & Reduced Lunch	12%
	Community Eligibility Program	11%
	Number of Route Buses³	6
	Buses 10 yrs. old or less	100%
	Students Bused	249
	Full-Time Employees	909
	Teachers	520
	Principals/ Assistant Principals	22
	Counselors	20
	Librarians	10
	Other Certified Employees	28
	Support Personnel	309

¹ Schools with enrollment, including Alternative and Career Technical Education

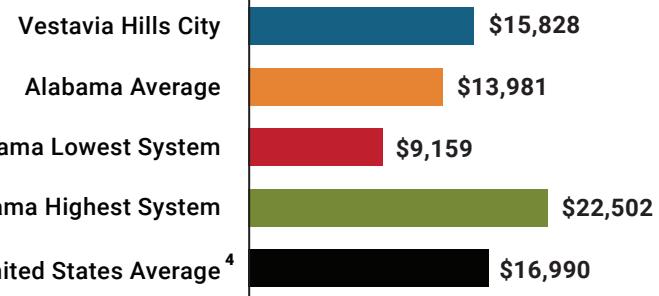
² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

⁴ 2024-2025 NEA Rankings of the States

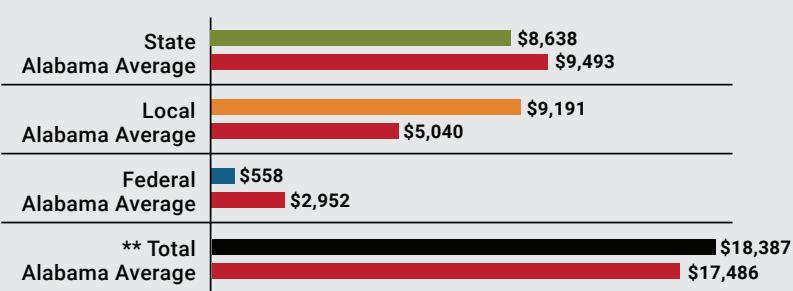
* THIS REPORT INCLUDES FISCAL YEAR 2024 DATA

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Vestavia Hills City Revenue Sources



**Total Revenue Among 139 School Systems



127

STATE
RANK

6

LOCAL
RANK

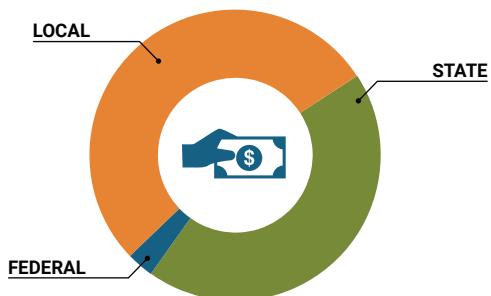
137

FEDERAL
RANK

OVERALL SYSTEM RANK **46**

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

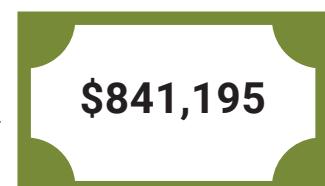
School System Revenue



How was your school system funded?¹

\$59,220,730	STATE	44%
\$3,823,734	FEDERAL	3%
\$70,971,713	LOCAL	53%
\$8,411,950	Local 10-Mill Match	
\$62,559,763	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System



School System Spending

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$36,693,569	\$21,083,884
Benefits	\$12,808,787	\$6,884,080
Non-Personnel Operations	\$4,500,686	\$21,514,352
TOTAL	\$54,003,043	\$49,482,316

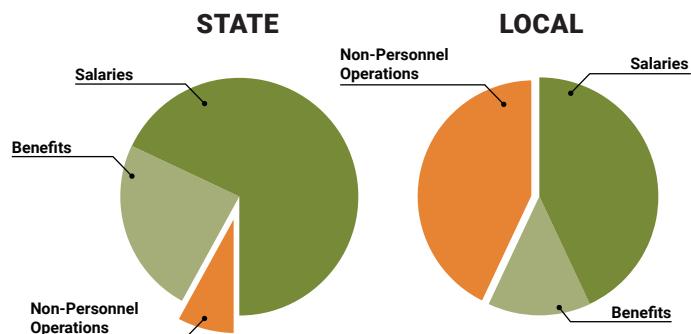
¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.

How did your school system spend state & local dollars?¹



Only 8% of state funding is available for non-personnel expenditures⁴

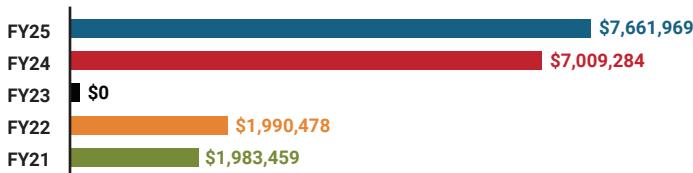
Instructional Support

█ FY25 █ FY26*

Classroom Materials & Supplies	█ \$900	█ \$1,000
Technology	█ \$500	█ \$500
Library Enhancements	█ \$158	█ \$158
Professional Development	█ \$100	█ \$100
Textbooks/ Digital Resources	█ \$100	█ \$100
Common Purchase*	█ \$100	█ \$0

Removed for FY26

Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **DEBT PER STUDENT**
\$75,748,451 \$11,048

⁶ The debt totals in system audit reports may differ due to audit adjustments.



WINFIELD CITY

SCHOOL SYSTEM SNAPSHOT: 2026 EDITION*

PO Box 70 | Winfield, AL 35594 | (205) 487-4255

Superintendent
Board Members

Jennifer Simmons (Interim)
James Garner, Dr. Chad May, Tommy Bowen, Chris Carothers, Dana Peoples

\$1,298,055
Cost of One Month's Operation/General Fund

4.77
Number of Months Reserve Balance

By the Numbers

	Schools¹	3
	Students/ADM²	1,182
	Free & Reduced Lunch	56%
	Community Eligibility Program	55%
	Number of Route Buses³	9
	Buses 10 yrs. old or less	100%
	Students Bused	522
	Full-Time Employees	165
	Teachers	86
	Principals/ Assistant Principals	4
	Counselors	3
	Librarians	3
	Other Certified Employees	5
	Support Personnel	64

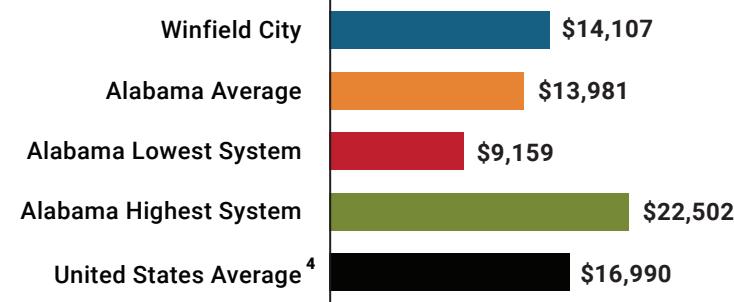
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2024 and used for FY26 funding

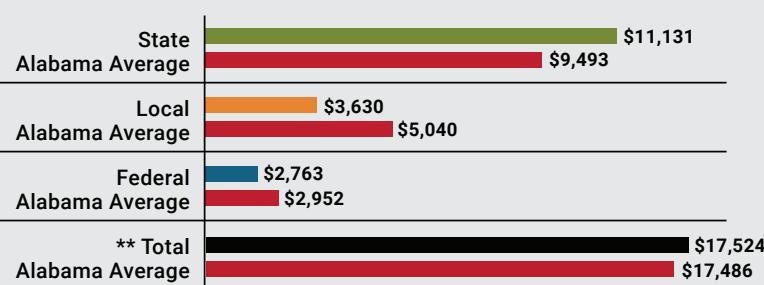
⁴ 2024-2025 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Winfield City Revenue Sources



**Total Revenue Among 139 School Systems



25
STATE
RANK

75
LOCAL
RANK

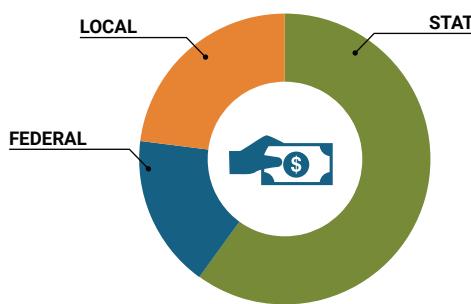
79
FEDERAL
RANK

OVERALL SYSTEM RANK 67

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?¹



\$13,161,440	STATE	60%
\$3,266,686	FEDERAL	15%
\$5,394,694	LOCAL	25%
\$540,840		
\$4,853,854		AVAILABLE LOCAL REVENUE

VALUE OF 1-MILL
For Your School System



School System Spending

How did your school system spend state & local dollars?¹

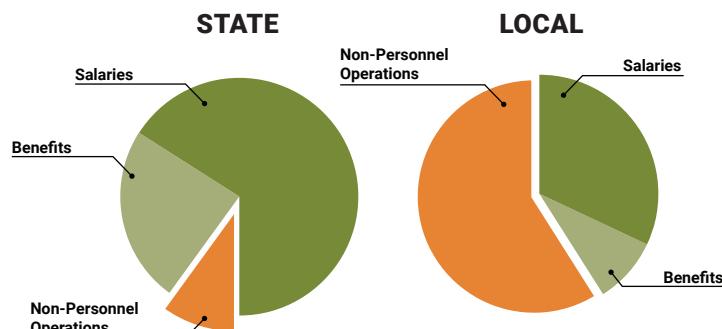
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$6,986,433	\$1,237,889
Benefits	\$2,533,152	\$369,337
Non-Personnel Operations	\$1,022,102	\$2,349,989
TOTAL	\$10,541,686	\$3,957,214

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 10% of state funding is available for non-personnel expenditures⁴

Instructional Support

■ FY25 ■ FY26*

Classroom Materials & Supplies	■ \$900	■ \$1,000
Technology	■ \$500	■ \$500
Library Enhancements	■ \$158	■ \$158
Professional Development	■ \$100	■ \$100
Textbooks/ Digital Resources	■ \$100	■ \$100
Common Purchase*	■ \$100	■ \$0
Removed for FY26		

Educational Advancement & Technology Fund⁵

FY25	\$1,321,370
FY24	\$1,198,438
FY23	\$0
FY22	\$351,778
FY21	\$342,314

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **DEBT PER STUDENT**
\$13,670,971 **\$11,562**

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

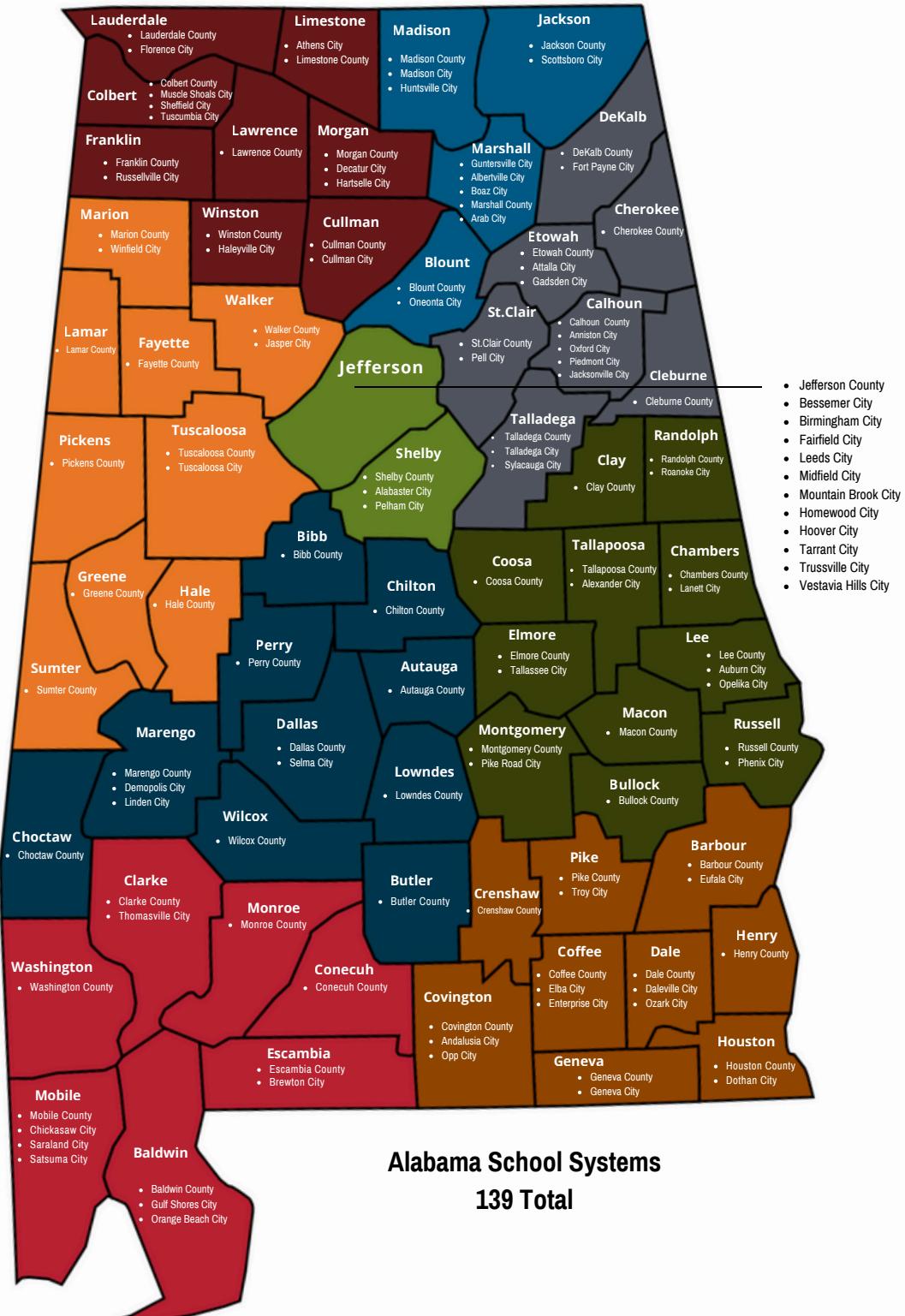
Tracey A. Meyer
Governmental Relations Coordinator

43 South Jackson Street
Montgomery, Alabama 36104

1-800-562-0601 | AlabamaSchoolBoards.org

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System Rankings Per-Pupil Revenues



SYSTEM RANKS

Alabama's overall school system rankings based on **TOTAL PER PUPIL REVENUE SOURCES** - federal, state, local - among 139 systems

1	ORANGE BEACH CITY	36	OZARK CITY
2	SUMTER COUNTY	37	HOOVER CITY
3	PERRY COUNTY	38	CRENSHAW COUNTY
4	LINDEN CITY	39	MOBILE COUNTY
5	GREENE COUNTY	40	HALE COUNTY
6	WILCOX COUNTY	41	BULLOCK COUNTY
7	CONECUH CITY	42	COLBERT COUNTY
8	BARBOUR COUNTY	43	AUBURN CITY
9	CHOCTAW COUNTY	44	LEE COUNTY
10	LOWNDES COUNTY	45	RANDOLPH COUNTY
11	BIRMINGHAM CITY	46	VESTAVIA HILLS CITY
12	DALLAS COUNTY	47	ATHENS CITY
13	MOUNTAIN BROOK CITY	48	PIKE COUNTY
14	ANNISTON CITY	49	THOMASVILLE CITY
15	SELMA CITY	50	LANETT CITY
16	MACON COUNTY	51	MARSHALL COUNTY
17	BESSEMER CITY	52	PELHAM CITY
18	FAIRFIELD CITY	53	TALLAPOOSA COUNTY
19	MARENGO COUNTY	54	TARRANT CITY
20	SHEFFIELD CITY	55	MADISON CITY
21	TALLADEGA CITY	56	CLARKE COUNTY
22	HUNTSVILLE CITY	57	RUSSELLVILLE CITY
23	ALEXANDER CITY	58	MONTGOMERY COUNTY
24	FLORENCE CITY	59	DEMOPOLIS CITY
25	COOSA COUNTY	60	OPELIKA CITY
26	BALDWIN COUNTY	61	OPP CITY
27	GUNTERSVILLE CITY	62	WASHINGTON COUNTY
28	DECATUR CITY	63	PICKENS COUNTY
29	TUSCALOOSA CITY	64	TRUSSVILLE CITY
30	ELBA CITY	65	GADSDEN CITY
31	HOMEWOOD CITY	66	BUTLER COUNTY
32	ESCAMBIA COUNTY	67	WINFIELD CITY
33	WINSTON COUNTY	68	OXFORD CITY
34	TROY CITY	69	MONROE COUNTY
35	BREWTON CITY	70	LAWRENCE COUNTY



FY 2024

SYSTEM RANKS

Alabama's overall school system rankings based on **TOTAL PER PUPIL REVENUE SOURCES** - federal, state, local - among **139** systems

71	LEEDS CITY	106	MARION COUNTY
72	BIBB COUNTY	107	COVINGTON COUNTY
73	CHEROKEE COUNTY	108	SYLACAUGA CITY
74	MORGAN COUNTY	109	PELL CITY
75	WALKER COUNTY	110	MUSCLE SHOALS CITY
76	CHAMBERS COUNTY	111	MADISON COUNTY
77	ALABASTER CITY	112	TALLASSEE CITY
78	JACKSON COUNTY	113	ELMORE COUNTY
79	GENEVA COUNTY	114	ARAB CITY
80	SATSUMA CITY	115	JASPER CITY
81	PIEDMONT CITY	116	COFFEE COUNTY
82	CULLMAN CITY	117	CLEBURNE COUNTY
83	DEKALB COUNTY	118	HARTSELLE CITY
84	SCOTTSBORO CITY	119	CULLMAN COUNTY
85	BOAZ CITY	120	HENRY COUNTY
86	ANDALUSIA CITY	121	PHENIX CITY
87	PIKE ROAD CITY	122	ENTERPRISE CITY
88	DALE COUNTY	123	ST. CLAIR COUNTY
89	GENEVA CITY	124	LAUDERDALE COUNTY
90	JEFFERSON COUNTY	125	TUSCUMBIA CITY
91	LAMAR COUNTY	126	FORT PAYNE CIY
92	GULF SHORES CITY	127	SARALAND CITY
93	TALLADEGA COUNTY	128	CHILTON COUNTY
94	DOOTHAN CITY	129	ATTALLA CITY
95	FRANKLIN COUNTY	130	HOUSTON COUNTY
96	CLAY COUNTY	131	ETOWAH COUNTY
97	DALEVILLE CITY	132	ONEONTA CITY
98	ROANOKE CITY	133	AUTAUGA COUNTY
99	JACKSONVILLE CITY	134	TUSCALOOSA COUNTY
100	SHELBY COUNTY	135	BLOUNT COUNTY
101	ALBERTVILLE CITY	136	LIMESTONE COUNTY
102	HALEYVILLE CITY	137	CHICKASAW CITY
103	FAYETTE COUNTY	138	MIDFIELD CITY
104	RUSSELL COUNTY	139	EUFAULA CITY
105	CALHOUN COUNTY		



FY 2024

