



2025

FY 2023 Reports

School System Snapshots



ALABAMA

ASSOCIATION OF

SCHOOL BOARDS

AlabamaSchoolBoards.org/Snapshots

County School Systems

Autauga County	\$ 864,294	Henry County	\$ 193,566
Baldwin County	\$ 3,471,453	Houston County	\$ 638,020
Barbour County	\$ 127,358	Jackson County	\$ 426,383
Bibb County	\$ 178,088	Jefferson County	\$ 3,057,735
Blount County	\$ 395,152	Lamar County	\$ 165,384
Bullock County	\$ 93,767	Lauderdale County	\$ 516,330
Butler County	\$ 249,761	Lawrence County	\$ 235,966
Calhoun County	\$ 439,655	Lee County	\$ 668,885
Chambers County	\$ 394,187	Limestone County	\$ 615,884
Cherokee County	\$ 302,176	Lowndes County	\$ 125,911
Chilton County	\$ 469,357	Macon County	\$ 134,750
Choctaw County	\$ 313,606	Madison County	\$ 1,325,129
Clarke County	\$ 296,899	Marengo County	\$ 148,335
Clay County	\$ 82,661	Marion County	\$ 251,315
Cleburne County	\$ 135,141	Marshall County	\$ 458,218
Coffee County	\$ 184,800	Mobile County	\$ 5,757,805
Colbert County	\$ 332,137	Monroe County	\$ 311,580
Conecuh County	\$ 31,634	Montgomery County	\$ 2,776,749
Coosa County	\$ 185,287	Morgan County	\$ 889,349
Covington County	\$ 248,065	Perry County	\$ 90,885
Crenshaw County	\$ 170,927	Pickens County	\$ 177,396
Cullman County	\$ 711,575	Pike County	\$ 178,749
Dale County	\$ 202,044	Randolph County	\$ 269,901
Dallas County	\$ 238,838	Russell County	\$ 290,198
DeKalb County	\$ 407,593	St. Clair County	\$ 678,482
Elmore County	\$ 1,081,977	Shelby County	\$ 2,086,644
Escambia County	\$ 427,346	Sumter County	\$ 136,596
Etowah County	\$ 543,637	Talladega County	\$ 928,395
Fayette County	\$ 161,826	Tallapoosa County	\$ 535,934
Franklin County	\$ 206,734	Tuscaloosa County	\$ 1,686,131
Geneva County	\$ 148,961	Walker County	\$ 508,303
Greene County	\$ 149,524	Washington County	\$ 399,507
Hale County	\$ 162,170	Wilcox County	\$ 149,090
		Winston County	\$ 288,614



AUTAUGA COUNTY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*

153 W. 4th Street | Prattville, AL 36067 | (334) 365-5706

Superintendent

Lyman Woodfin

Board Members

Dr. Tracye Strichik, Jamie Jackson, Kim Crockett, Kyle Glover, Billy Hollon



\$6,849,063

Cost of One Month's
Operation/General Fund



5.66

Number of Months
Reserve Balance

By the Numbers



Schools¹ 13



Students/ADM² 8,938



Free & Reduced Lunch 57%

Community Eligibility Program 49%



Number of Route Buses³ 132

Buses 10 yrs. old or less 84%

Students Bused 4,277



Full-Time Employees 1,146

Teachers 560

Principals/
Assistant Principals 34

Counselors 22

Librarians 13

Other Certified Employees 35

Support Personnel 482

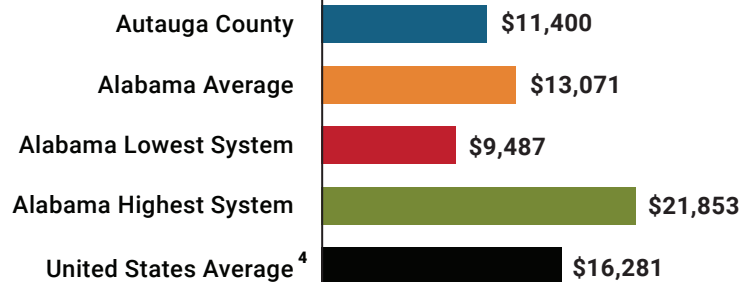
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2023 and used for FY25 funding

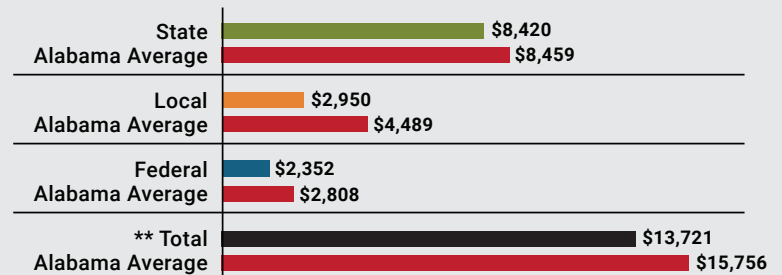
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Autauga County Revenue Sources



**Total Revenue Among 139 School Systems



100
STATE
RANK

94
LOCAL
RANK

97
FEDERAL
RANK

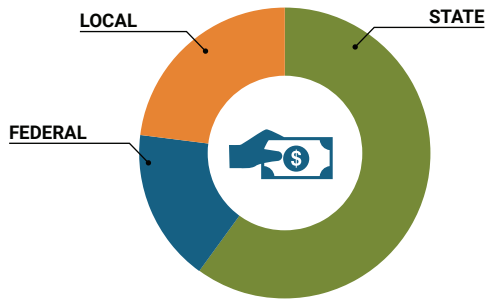
OVERALL SYSTEM RANK 124

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$75,253,946	STATE	60%
\$21,018,191	FEDERAL	17%
\$29,381,491	LOCAL	23%
— \$8,642,940	Local 10-Mill Match	
\$20,738,551	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

\$864,294

School System Spending

How did your school system spend state & local dollars?¹

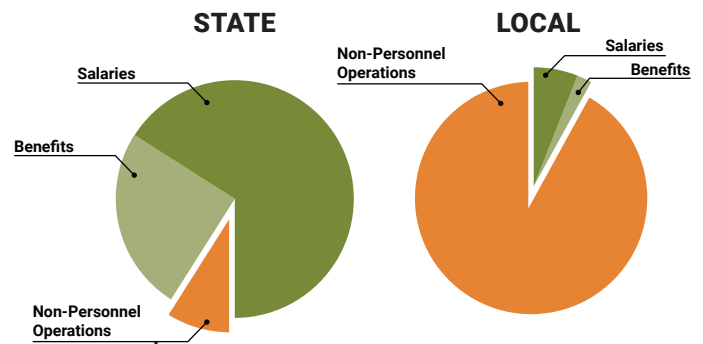
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$46,640,371	\$719,558
Benefits	\$17,776,988	\$221,262
Non-Personnel Operations	\$6,360,672	\$10,517,690
TOTAL	\$70,778,032	\$11,458,510

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

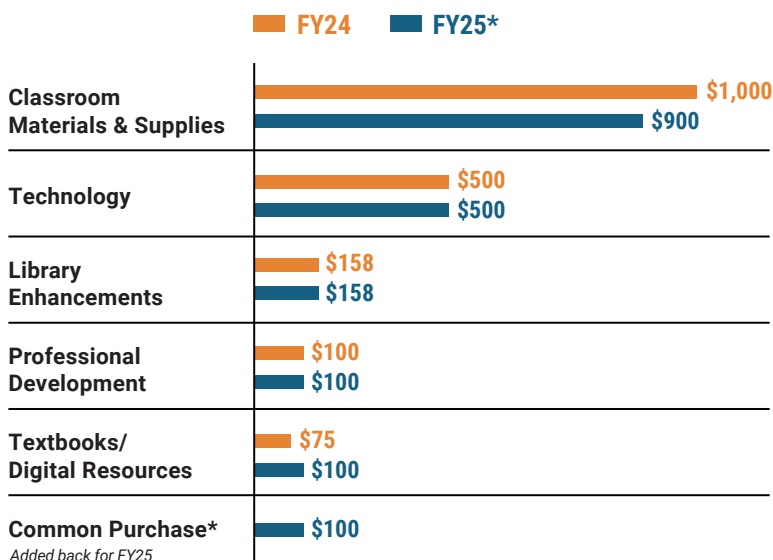
³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



**Only 9% of state funding is available
for non-personnel expenditures⁴**

Instructional Support



Educational Advancement & Technology Fund⁵

FY24	\$8,972,701
FY23	\$0
FY22	\$2,484,964
FY21	\$2,510,663

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$49,084,599	\$5,492

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Tracey A. Meyer
Governmental Relations Coordinator

43 South Jackson Street
Montgomery, Alabama 36104

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BALDWIN COUNTY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*
2600-A N. Hand Avenue | Bay Minette, AL 36507 | (251) 937-0308

Superintendent

Eddie Tyler

Board Members

Jason Woerner, April Bradley, Kenneth Bradley, Cecil Christenberry, Rondi Kirby, Andrea Lindsey, Tony Myrick

\$34,060,765
Cost of One Month's
Operation/General Fund

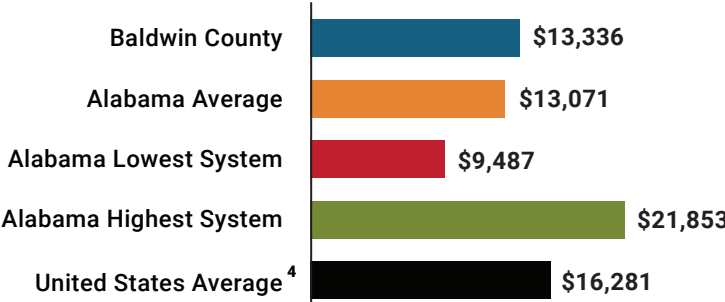
3.11
Number of Months
Reserve Balance

By the Numbers

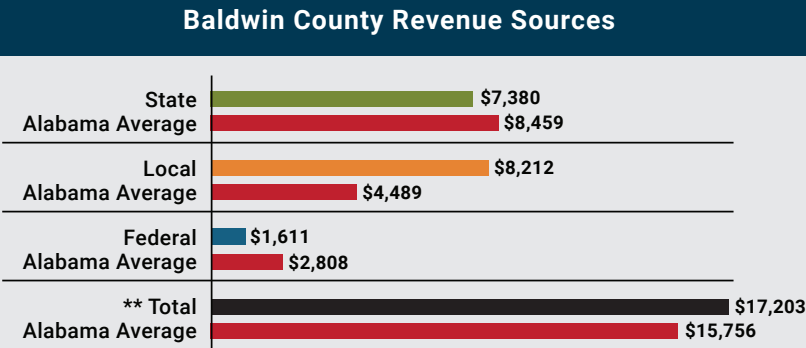
	Schools ¹	44
	Students/ADM ²	30,480
	Free & Reduced Lunch	56%
	Community Eligibility Program	48%
	Number of Route Buses ³	316
	Buses 10 yrs. old or less	100%
	Students Bused	14,399
	Full-Time Employees	4,028
	Teachers	2,061
	Principals/ Assistant Principals	113
	Counselors	82
	Librarians	44
	Other Certified Employees	126
	Support Personnel	1,602

¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership (includes virtual students)
³ Data collected in 2023 and used for FY25 funding
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources



**Total Revenue Among 139 School Systems



132
STATE
RANK

8
LOCAL
RANK

121
FEDERAL
RANK

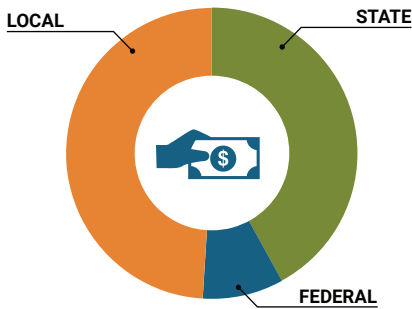
OVERALL SYSTEM RANK 34

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$224,953,856	STATE	42%
\$49,111,555	FEDERAL	9%
\$266,339,914	LOCAL	49%
\$34,714,529	Local 10-Mill Match	
\$231,625,385	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

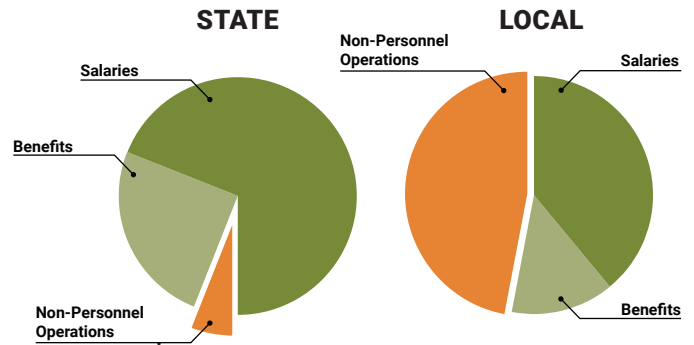
\$3,471,453

School System Spending

How did your school system spend state & local dollars?¹

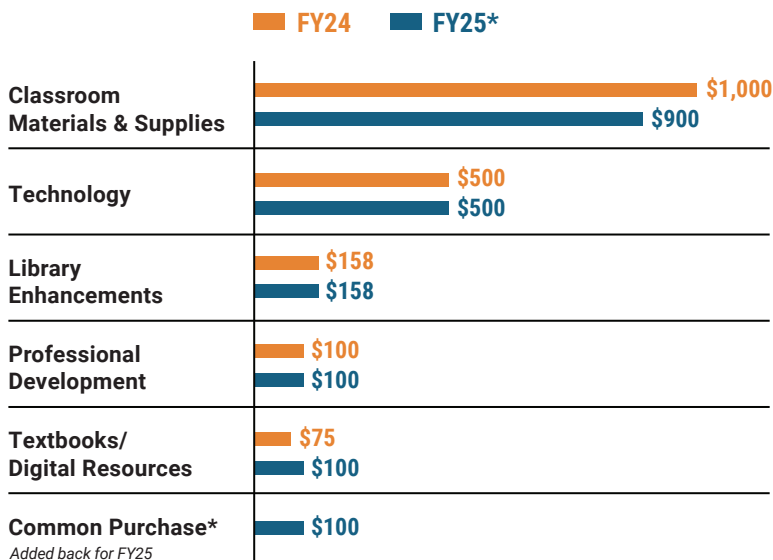
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$163,871,430	\$49,668,867
Benefits	\$57,854,274	\$16,525,761
Non-Personnel Operations	\$13,908,684	\$59,668,636
TOTAL	\$235,634,389	\$125,863,264

- ¹ Revenues and expenditures may contain nominal variances due to rounding
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.

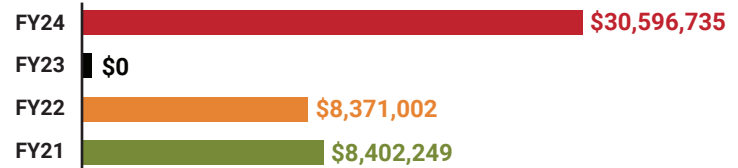


Only 6% of state funding is available for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **\$175,296,918** **DEBT PER STUDENT** **\$5,751**

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
ASSOCIATION OF
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Executive Director

Tracey A. Meyer
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BARBOUR COUNTY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*

P.O. Box 429 | Clayton, AL 36016 | (334) 775-3453

Superintendent

Dr. Keith Stewart

Board Members

Jimmie Fryer, Jean Kennedy, Christine George, Amy Glenn, Shirley Johnson



\$607,802

Cost of One Month's
Operation/General Fund



4.12

Number of Months
Reserve Balance

By the Numbers



Schools¹ **3**



Students/ADM² **673**



Free & Reduced Lunch **88%**
Community Eligibility Program **90%**



Number of Route Buses³ **16**
Buses 10 yrs. old or less **100%**
Students Bused **605**



Full-Time Employees **116**
Teachers **48**
Principals/
Assistant Principals **6**
Counselors **3**
Librarians **2**
Other Certified Employees **7**
Support Personnel **50**

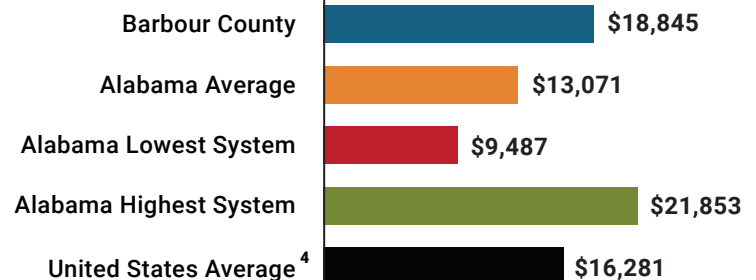
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2023 and used for FY25 funding

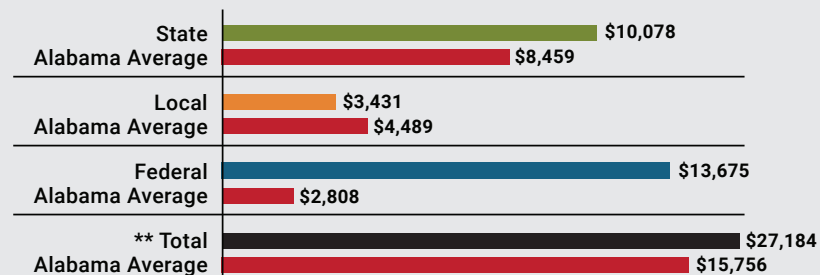
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Barbour County Revenue Sources



**Total Revenue Among 139 School Systems



18
STATE
RANK

66
LOCAL
RANK

2
FEDERAL
RANK

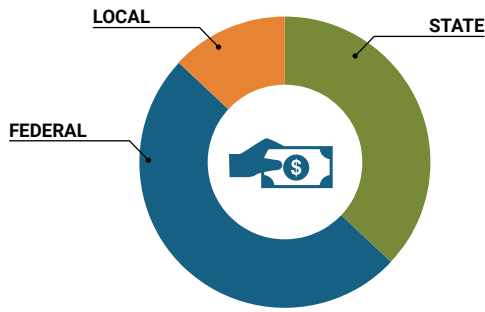
OVERALL SYSTEM RANK 2

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$6,782,243	STATE	37%
\$9,203,291	FEDERAL	50%
\$2,442,960	LOCAL	13%
\$1,273,580	Local 10-Mill Match	
\$1,169,380	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

\$127,358

School System Spending

How did your school system spend state & local dollars?¹

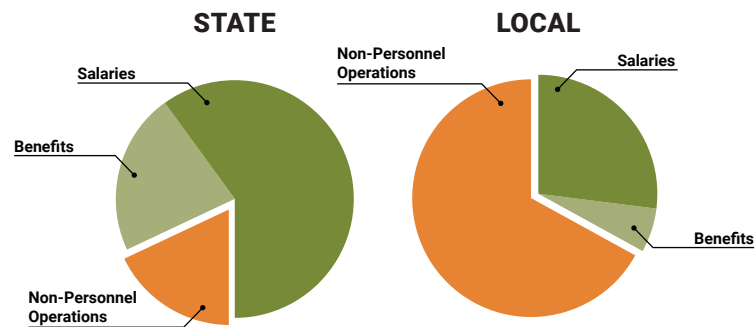
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$4,128,328	\$135,068
Benefits	\$1,497,248	\$28,090
Non-Personnel Operations	\$1,242,365	\$336,273
TOTAL	\$6,867,941	\$499,431

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

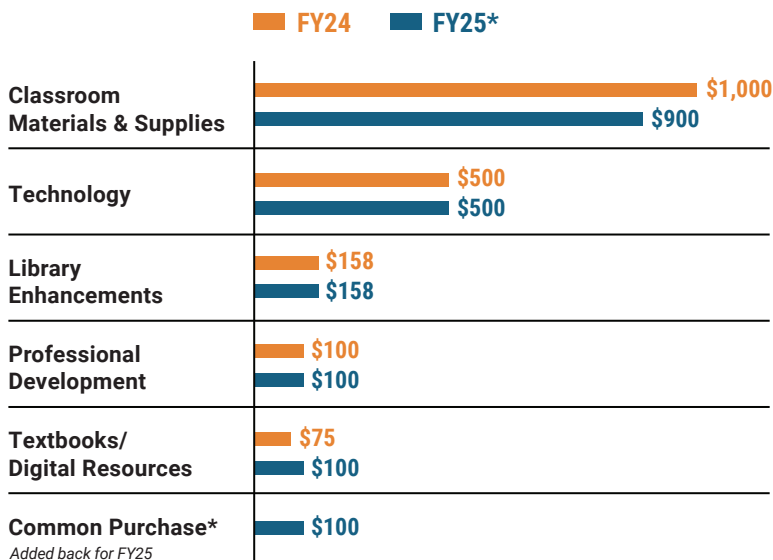
³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 18% of state funding is available
for non-personnel expenditures⁴

Instructional Support



Added back for FY25

Educational Advancement & Technology Fund⁵

FY24	\$675,637
FY23	\$0
FY22	\$183,168
FY21	\$181,701

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$4,079,301	\$6,061

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
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Tracey A. Meyer
Governmental Relations Coordinator

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Montgomery, Alabama 36104

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BIBB COUNTY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*

721 Walnut Street | Centreville, AL 35042 | (205) 926-9881

Superintendent

Kevin Cotner

Board Members

Camille Gibson, Elaine Jones, Cheryl Dodson, Mike McMillan, Morris Moody



\$2,824,560

Cost of One Month's
Operation/General Fund



2.99

Number of Months
Reserve Balance

By the Numbers



Schools¹ 9



Students/ADM² 2,957



Free & Reduced Lunch 70%

Community Eligibility Program 60%



Number of Route Buses³ 48

Buses 10 yrs. old or less 100%

Students Bused 1,643



Full-Time Employees 469

Teachers 200

Principals/
Assistant Principals 14

Counselors 10

Librarians 8

Other Certified Employees 16

Support Personnel 221

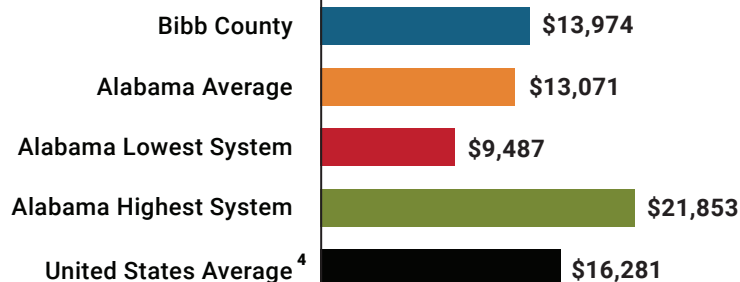
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2023 and used for FY25 funding

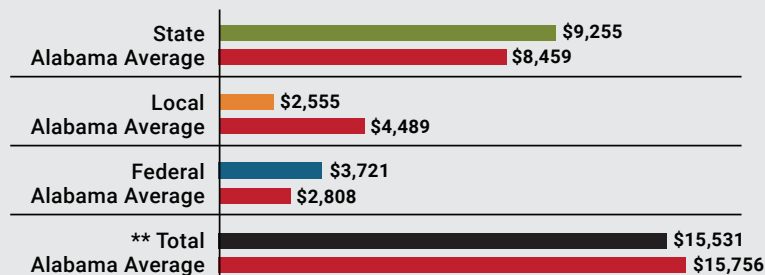
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Bibb County Revenue Sources



**Total Revenue Among 139 School Systems



46
STATE
RANK

111
LOCAL
RANK

39
FEDERAL
RANK

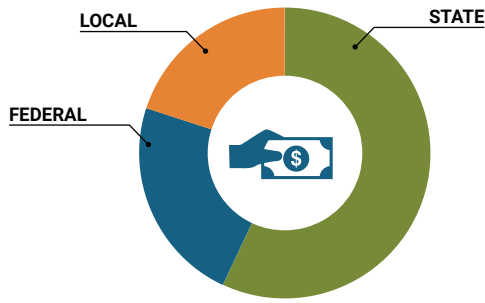
OVERALL SYSTEM RANK 73

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$27,366,120	STATE	57%
\$11,003,242	FEDERAL	23%
\$9,630,946	LOCAL	20%
\$1,780,880	Local 10-Mill Match	
\$7,850,066	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

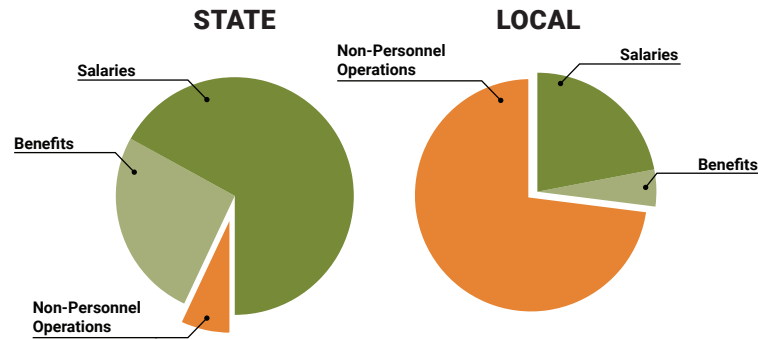
\$178,088

School System Spending

How did your school system spend state & local dollars?¹

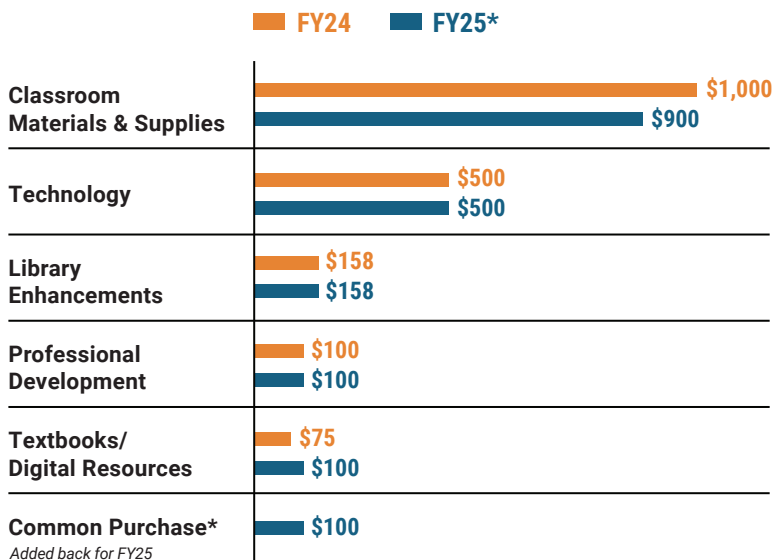
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$17,543,817	\$1,222,657
Benefits	\$6,726,394	\$299,805
Non-Personnel Operations	\$1,828,535	\$4,104,547
TOTAL	\$26,098,746	\$5,627,009

- ¹ Revenues and expenditures may contain nominal variances due to rounding
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.



Only 7% of state funding is available for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵

FY24	\$2,968,816
FY23	\$0
FY22	\$864,476
FY21	\$889,656

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$23,520,788	\$7,954

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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BLOUNT COUNTY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*

415 5th Avenue East | Oneonta, AL 35121 | (205) 775-1950

Superintendent

Rodney Green

Board Members

Chris Latta, Jackie Sivley, Ken Benton, Dr. Philip Cleveland, Daniel Smith



\$6,071,160

Cost of One Month's
Operation/General Fund



3.72

Number of Months
Reserve Balance

By the Numbers



Schools¹ 15



Students/ADM² 7,545



Free & Reduced Lunch 61%

Community Eligibility Program 54%



Number of Route Buses³ 100

Buses 10 yrs. old or less 100%

Students Bused 3,744



Full-Time Employees 1,003

Teachers 489

Principals/
Assistant Principals 28

Counselors 19

Librarians 14

Other Certified Employees 21

Support Personnel 432

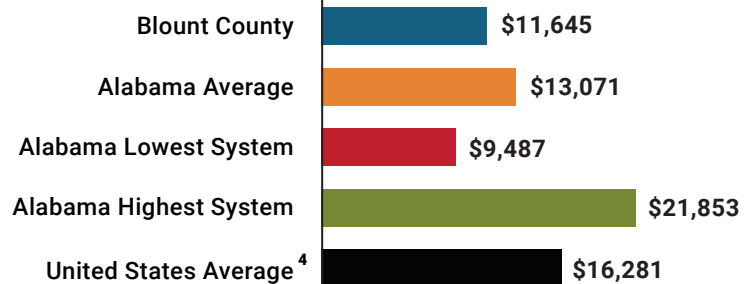
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2023 and used for FY25 funding

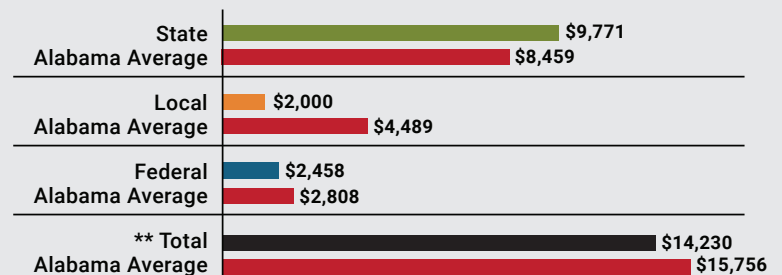
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Blount County Revenue Sources



**Total Revenue Among 139 School Systems



27
STATE
RANK

132
LOCAL
RANK

88
FEDERAL
RANK

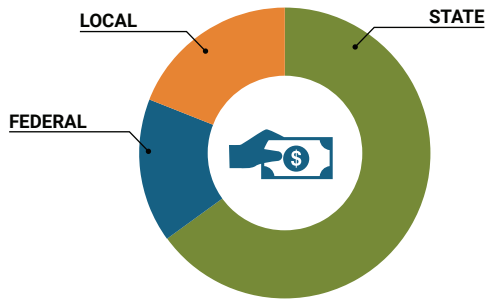
OVERALL SYSTEM RANK 111

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$73,724,954	STATE	65%
\$18,548,796	FEDERAL	16%
\$20,475,494	LOCAL	18%
— \$3,951,520	Local 10-Mill Match	
\$16,523,974	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

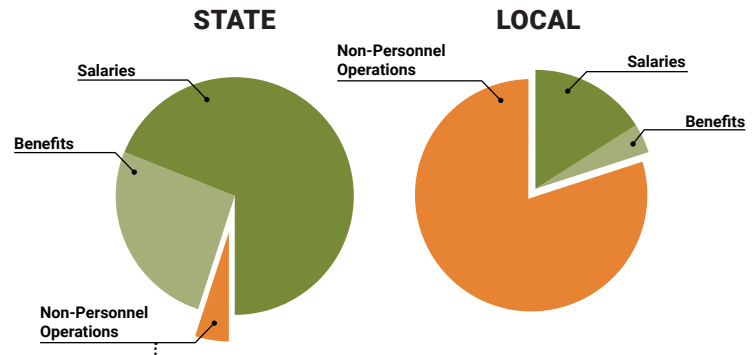
\$395,152

School System Spending

How did your school system spend state & local dollars?¹

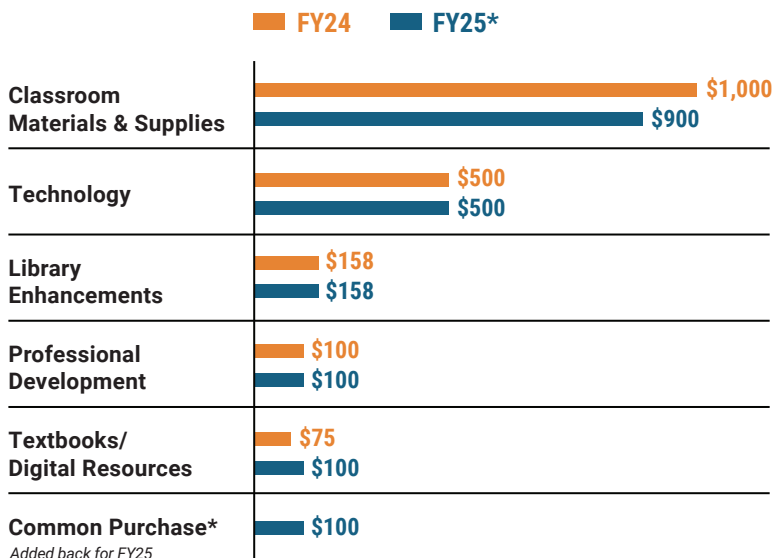
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$40,524,111	\$2,151,926
Benefits	\$15,306,668	\$564,270
Non-Personnel Operations	\$2,872,529	\$11,126,257
TOTAL	\$58,703,308	\$13,842,453

- ¹ Revenues and expenditures may contain nominal variances due to rounding
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.



Only 5% of state funding is available
for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵

FY24	\$7,574,448
FY23	\$0
FY22	\$2,156,001
FY21	\$2,106,411

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$29,071,640	\$3,853

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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BULLOCK COUNTY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*
P.O. Box 231 | Union Springs, AL 36089 | (334) 513-1416

Superintendent

Sean Dees

Board Members

LaDerrick Caldwell, Dr. Orlando Johnson, Charles Goodwin, Denise Jackson-Mason, Dr. Alfreda Scott-Meeks

\$1,236,925
Cost of One Month's
Operation/General Fund

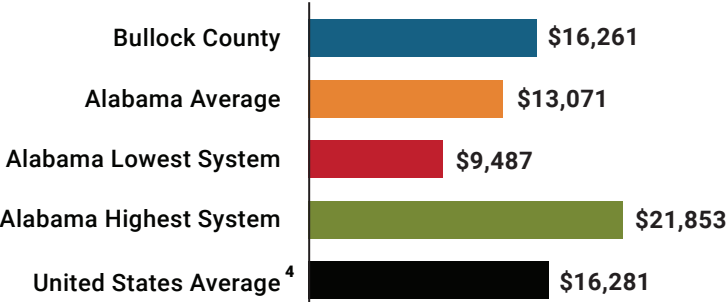
3.37
Number of Months
Reserve Balance

By the Numbers

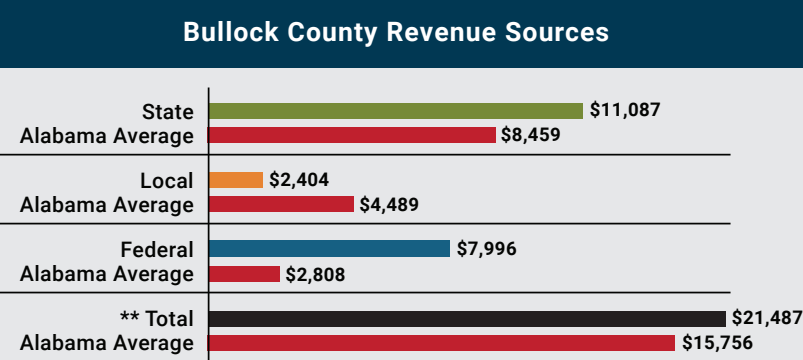
	Schools ¹	4
	Students/ADM ²	1,337
	Free & Reduced Lunch	86%
	Community Eligibility Program	91%
	Number of Route Buses ³	20
	Buses 10 yrs. old or less	100%
	Students Bused	852
	Full-Time Employees	186
	Teachers	88
	Principals/ Assistant Principals	7
	Counselors	4
	Librarians	3
	Other Certified Employees	7
	Support Personnel	77

¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership (includes virtual students)
³ Data collected in 2023 and used for FY25 funding
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources



**Total Revenue Among 139 School Systems



5
STATE
RANK

119
LOCAL
RANK

8
FEDERAL
RANK

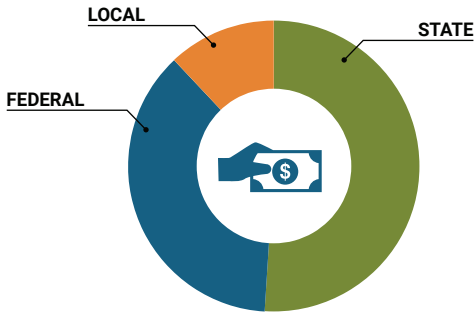
OVERALL SYSTEM RANK 12

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$14,823,481 STATE **51%**

\$10,690,511 FEDERAL **37%**

\$3,494,484 LOCAL **12%**

\$937,670 Local 10-Mill Match

\$2,556,814 AVAILABLE LOCAL REVENUE

VALUE OF 1-MILL
For Your School System

\$93,767

School System Spending

How did your school system spend state & local dollars?¹

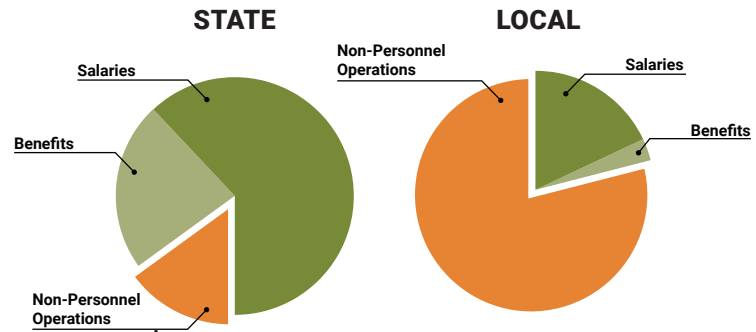
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$7,683,139	\$353,593
Benefits	\$2,791,832	\$67,635
Non-Personnel Operations	\$1,899,199	\$1,554,839
TOTAL	\$12,374,171	\$1,976,068

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

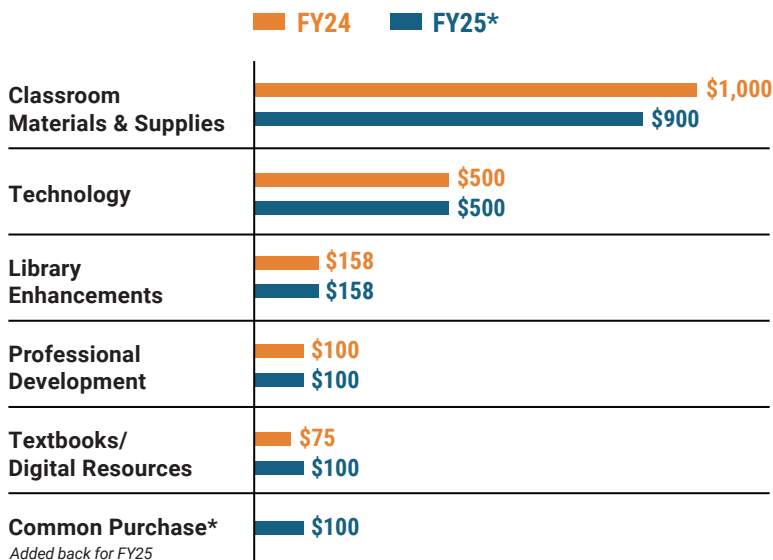
³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.

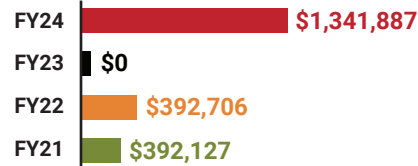


Only 15% of state funding is available for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **\$6,040,638**

DEBT PER STUDENT **\$4,518**

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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Executive Director

Tracey A. Meyer
Governmental Relations Coordinator

43 South Jackson Street
Montgomery, Alabama 36104

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BUTLER COUNTY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*

211 School Highlands Road | Greenville, AL 36037 | (334) 382-2665

Superintendent

Joseph Eiland

Board Members

Michael Nimmer, Brandon Sellers, William Champion, Eric Gomillion, Jamie Thompson



\$2,496,394

Cost of One Month's
Operation/General Fund



2.58

Number of Months
Reserve Balance

By the Numbers



Schools¹ 7



Students/ADM² 2,722



Free & Reduced Lunch 87%

Community Eligibility Program 81%



Number of Route Buses³ 36

Buses 10 yrs. old or less 100%

Students Bused 1,526



Full-Time Employees 374

Teachers 171

Principals/
Assistant Principals 12

Counselors 8

Librarians 6

Other Certified Employees 15

Support Personnel 162

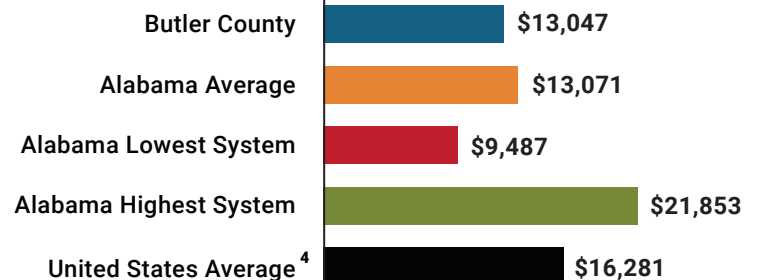
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2023 and used for FY25 funding

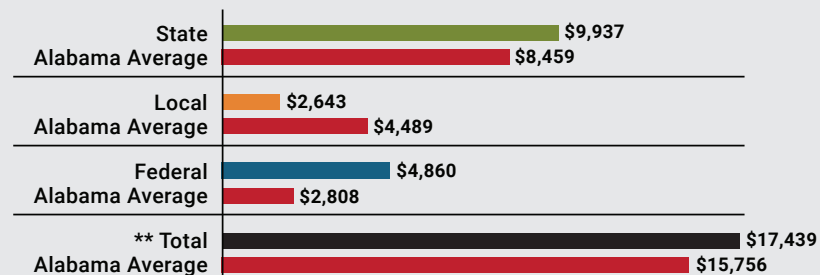
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Butler County Revenue Sources



**Total Revenue Among 139 School Systems



22
STATE
RANK

108
LOCAL
RANK

23
FEDERAL
RANK

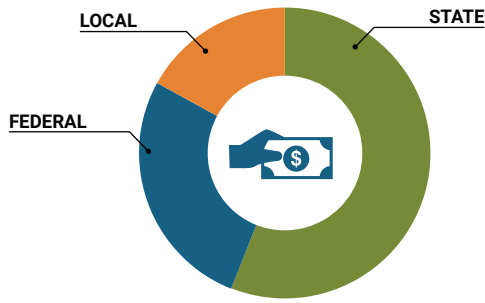
OVERALL SYSTEM RANK 32

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$27,048,111	STATE	56%
\$13,228,313	FEDERAL	27%
\$8,121,954	LOCAL	17%
\$2,497,610	Local 10-Mill Match	
\$5,624,344	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

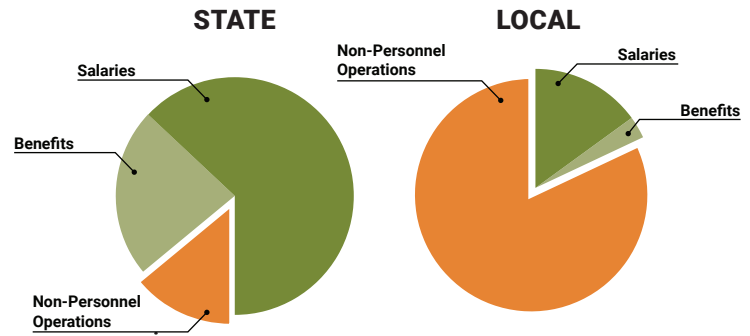
\$249,761

School System Spending

How did your school system spend state & local dollars?¹

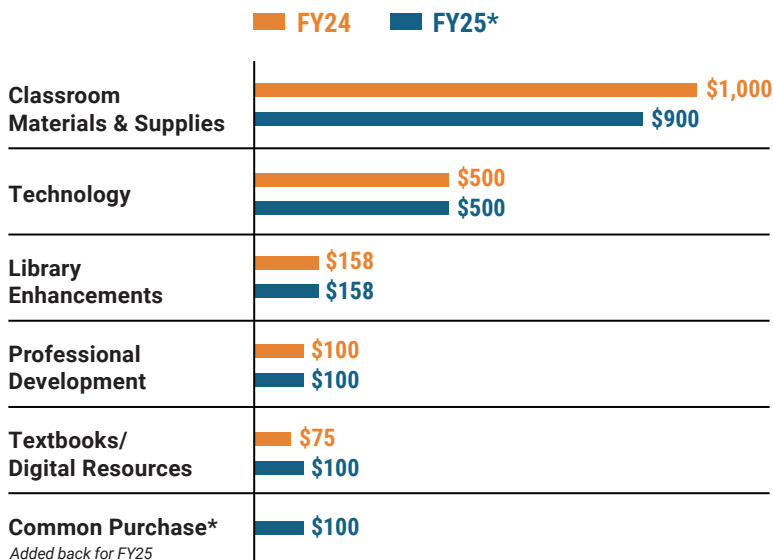
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$15,599,711	\$435,435
Benefits	\$5,770,555	\$98,930
Non-Personnel Operations	\$3,366,413	\$2,359,293
TOTAL	\$24,736,679	\$2,893,658

- ¹ Revenues and expenditures may contain nominal variances due to rounding
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.



Only 14% of state funding is available
for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵

FY24	\$2,732,561
FY23	\$0
FY22	\$800,224
FY21	\$787,946

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$38,035,531	\$13,973

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
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CALHOUN COUNTY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*

P.O. Box 2084 | Anniston, AL 36202 | (256) 741-7401

Superintendent

Anthony Willis

Board Members

Tobi Burt, Mike Almaroad, Allen George, Joe Lathers, Alan Mange, Bobby Tittle, Michael Webb



\$7,067,220

Cost of One Month's
Operation/General Fund



5.06

Number of Months
Reserve Balance

By the Numbers



Schools¹ 18



Students/ADM² 7,715



Free & Reduced Lunch 69%
Community Eligibility Program 61%



Number of Route Buses³ 111
Buses 10 yrs. old or less 99%
Students Bused 4,198



Full-Time Employees 1,174
Teachers 502
Principals/
Assistant Principals 33
Counselors 22
Librarians 17
Other Certified Employees 51
Support Personnel 549

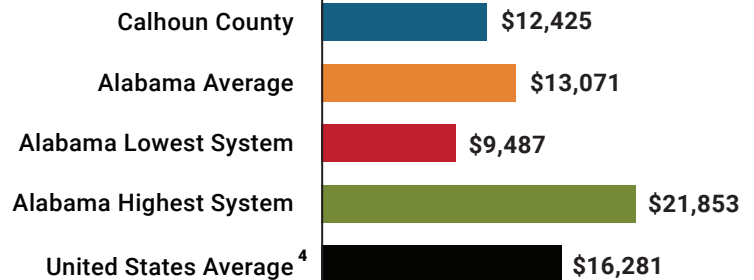
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2023 and used for FY25 funding

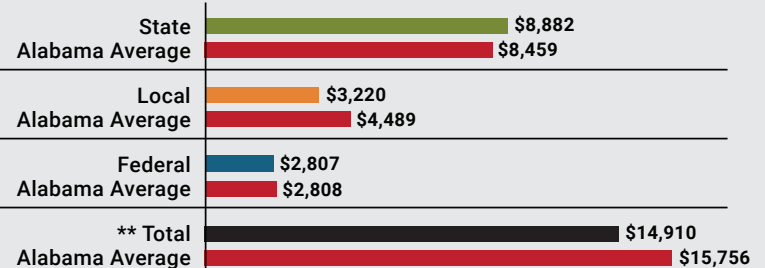
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Calhoun County Revenue Sources



**Total Revenue Among 139 School Systems



66
STATE
RANK

77
LOCAL
RANK

67
FEDERAL
RANK

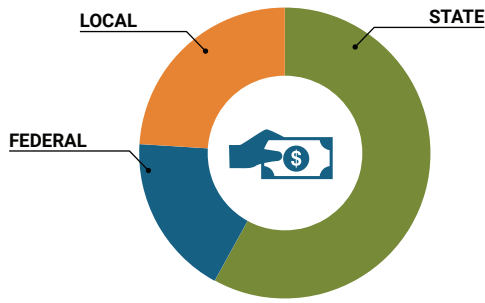
OVERALL SYSTEM RANK 92

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$68,527,102 STATE 58%

\$21,656,378 FEDERAL 18%

\$28,517,902 LOCAL 24%

— \$4,396,550

Local 10-Mill Match

\$24,121,352 AVAILABLE LOCAL REVENUE

VALUE OF 1-MILL
For Your School System

\$439,655

School System Spending

How did your school system spend state & local dollars?¹

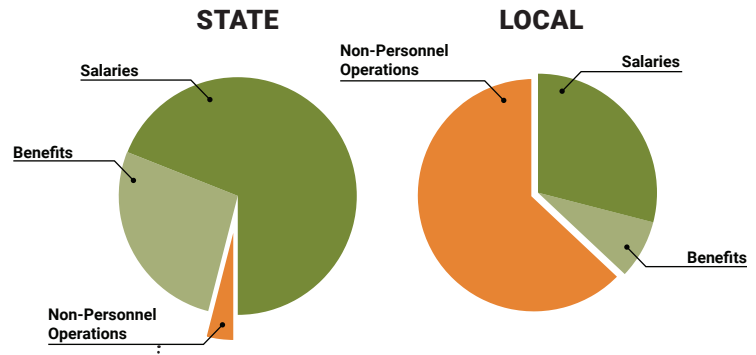
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$43,132,932	\$5,209,379
Benefits	\$16,968,780	\$1,510,015
Non-Personnel Operations	\$2,792,195	\$11,531,092
TOTAL	\$62,893,907	\$18,250,486

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

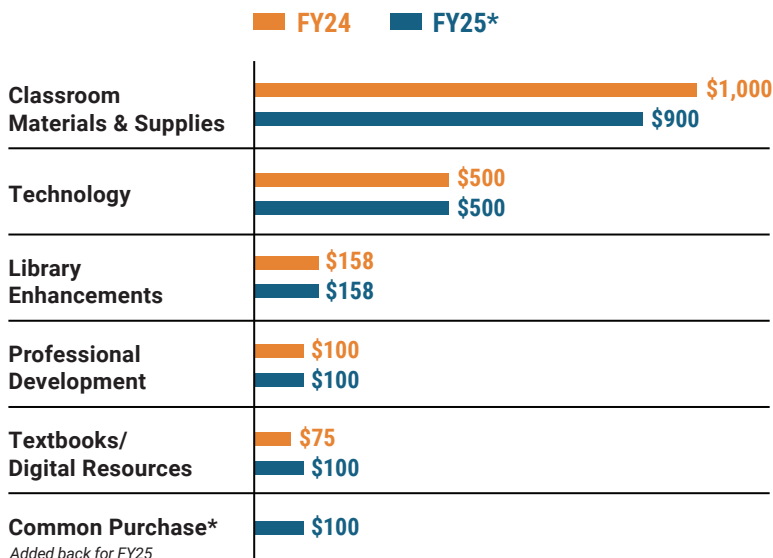
³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.

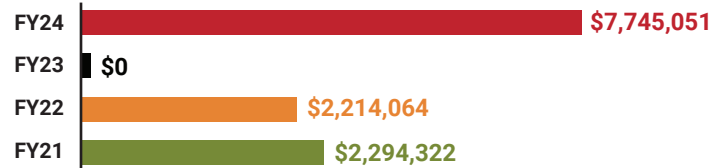


Only 4% of state funding is available
for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **DEBT PER STUDENT**
\$47,513,000 **\$6,159**

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
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CHAMBERS COUNTY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*
Box 408-D | Lafayette, AL 36862 | (334) 864-9343

Superintendent

Dr. Sharon Weldon

Board Members

Victoria Leak, LaShae Herring, Jennifer Hunt, Candace Lyons, Frederick Newton, James Siggers

\$2,724,707
Cost of One Month's Operation/General Fund

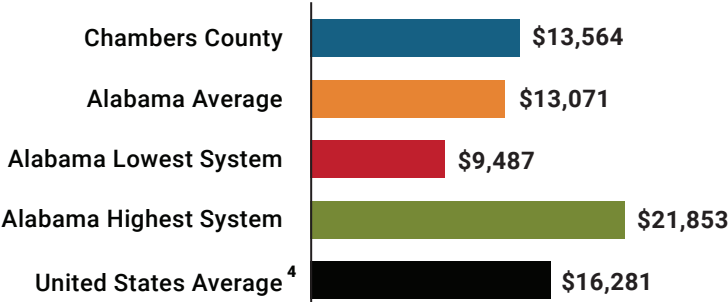
4.04
Number of Months Reserve Balance

By the Numbers

	Schools ¹	10
	Students/ADM ²	2,964
	Free & Reduced Lunch	71%
	Community Eligibility Program	73%
	Number of Route Buses ³	46
	Buses 10 yrs. old or less	78%
	Students Bused	2,089
	Full-Time Employees	486
	Teachers	206
	Principals/Assistant Principals	13
	Counselors	11
	Librarians	7
	Other Certified Employees	23
	Support Personnel	226

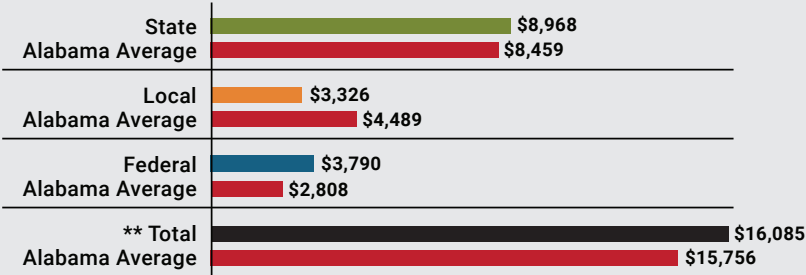
¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership (includes virtual students)
³ Data collected in 2023 and used for FY25 funding
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Chambers County Revenue Sources



**Total Revenue Among 139 School Systems



62
STATE
RANK

73
LOCAL
RANK

36
FEDERAL
RANK

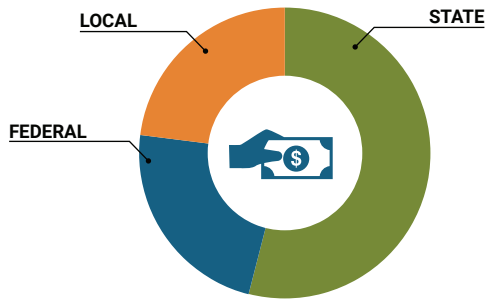
OVERALL SYSTEM RANK 53

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$26,581,766 STATE 54%

\$11,234,229 FEDERAL 23%

\$11,045,793 LOCAL 23%

— \$3,941,870

\$7,103,923

Local 10-Mill Match

AVAILABLE LOCAL REVENUE

VALUE OF 1-MILL
For Your School System

\$394,187

School System Spending

How did your school system spend state & local dollars?¹

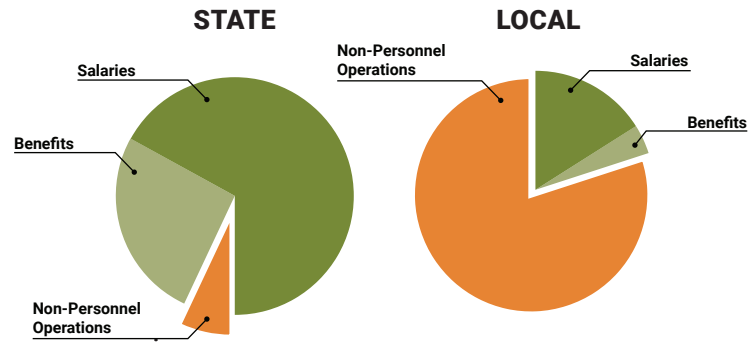
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$18,073,053	\$798,642
Benefits	\$6,951,210	\$174,949
Non-Personnel Operations	\$1,766,338	\$3,870,788
TOTAL	\$26,790,601	\$4,844,379

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

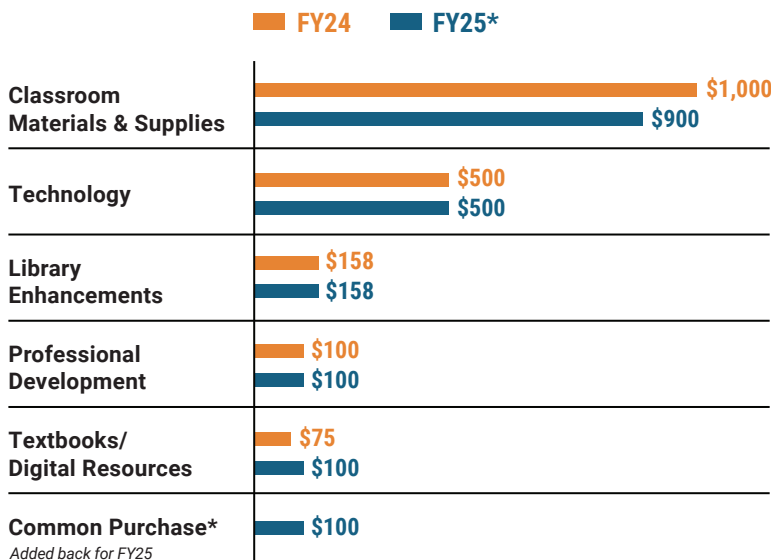
³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.

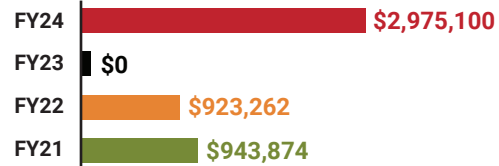


Only 7% of state funding is available
for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ \$6,291,695
DEBT PER STUDENT \$2,123

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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Executive Director

Tracey A. Meyer
Governmental Relations Coordinator

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Montgomery, Alabama 36104

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CHEROKEE COUNTY

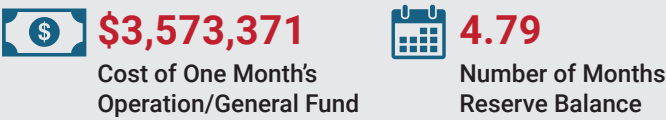
SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*
130 E. Main Street | Centre, AL 35960 | (256) 927-3362

Superintendent

Michael Welsh

Board Members

Timothy Colbert, Randall Davis, Lisa Chandler, Nathan Ealy, Lisa McKissick

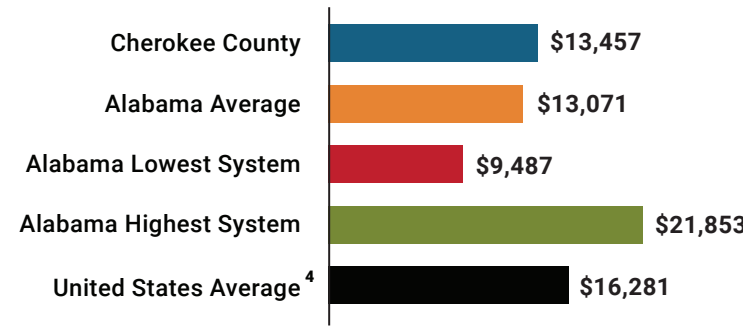


By the Numbers

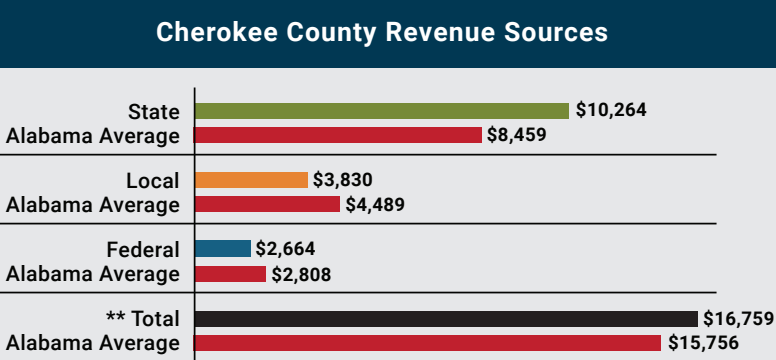
	Schools ¹	7
	Students/ADM ²	3,701
	Free & Reduced Lunch	71%
	Community Eligibility Program	61%
	Number of Route Buses ³	55
	Buses 10 yrs. old or less	100%
	Students Bused	2,538
	Full-Time Employees	540
	Teachers	265
	Principals/ Assistant Principals	16
	Counselors	12
	Librarians	7
	Other Certified Employees	17
	Support Personnel	223

¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership (includes virtual students)
³ Data collected in 2023 and used for FY25 funding
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources



**Total Revenue Among 139 School Systems



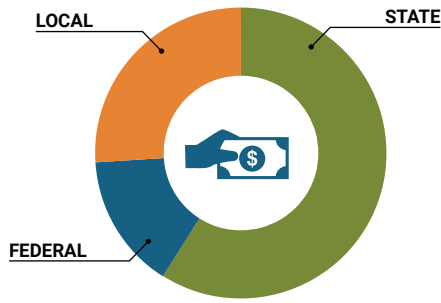
OVERALL SYSTEM RANK 43

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$37,987,794	STATE	59%
\$9,861,175	FEDERAL	15%
\$16,746,629	LOCAL	26%
— \$3,021,760	Local 10-Mill Match	
\$13,724,869	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

\$302,176

School System Spending

How did your school system spend state & local dollars?¹

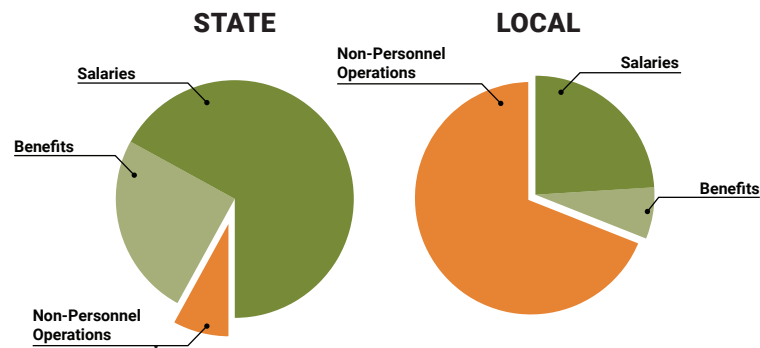
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$21,564,100	\$2,150,232
Benefits	\$7,957,497	\$658,676
Non-Personnel Operations	\$2,502,491	\$6,361,110
TOTAL	\$32,024,088	\$9,170,019

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

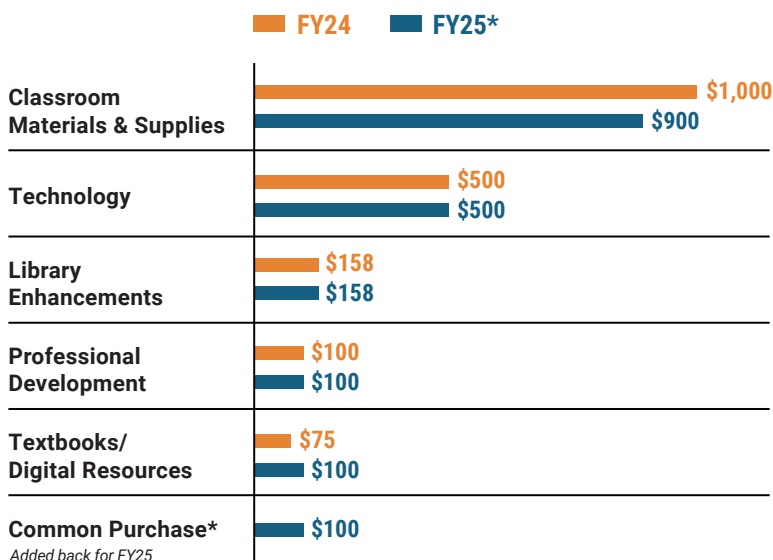
³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 8% of state funding is available
for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵

FY24	\$3,715,424
FY23	\$0
FY22	\$1,044,047
FY21	\$1,055,066

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$38,889,701	\$10,508

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
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Tracey A. Meyer
Governmental Relations Coordinator

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Montgomery, Alabama 36104

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CHILTON COUNTY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*
1705 Lay Dam Road | Clanton, AL 35405 | (205) 280-3000

Superintendent

Corey Clements

Board Members

Jacqueline Sullivan, Ashland English, Michael Davis, Cameron Ellison, Ken Harmon, Lisa Nicholas, Rodney Payton

\$5,313,567
Cost of One Month's
Operation/General Fund

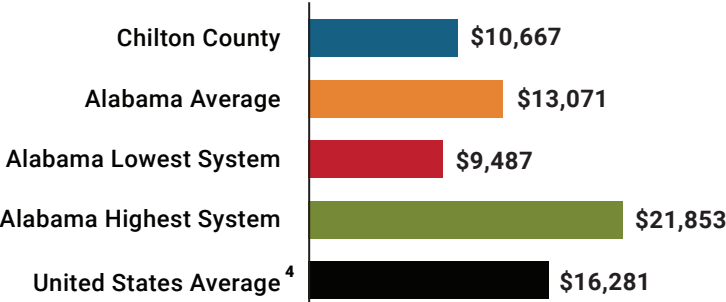
5.13
Number of Months
Reserve Balance

By the Numbers

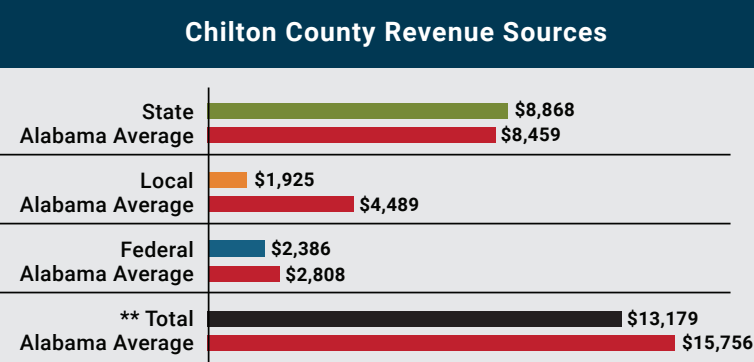
	Schools ¹	13
	Students/ADM ²	7,489
	Free & Reduced Lunch	76%
	Community Eligibility Program	65%
	Number of Route Buses ³	92
	Buses 10 yrs. old or less	100%
	Students Bused	3,438
	Full-Time Employees	927
	Teachers	462
	Principals/ Assistant Principals	29
	Counselors	22
	Librarians	12
	Other Certified Employees	23
	Support Personnel	379

¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership (includes virtual students)
³ Data collected in 2023 and used for FY25 funding
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources



**Total Revenue Among 139 School Systems



67
STATE
RANK

133
LOCAL
RANK

93
FEDERAL
RANK

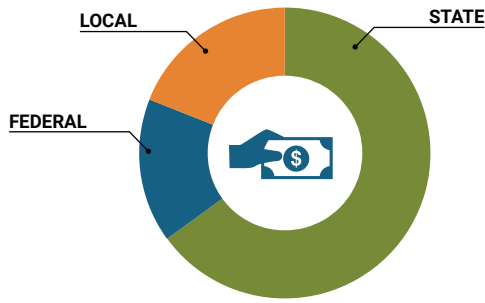
OVERALL SYSTEM RANK 133

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$66,413,686 STATE **65%**

\$17,867,239 FEDERAL **17%**

\$18,163,443 LOCAL **18%**

\$4,693,570

Local 10-Mill Match

\$13,469,873 AVAILABLE LOCAL REVENUE

VALUE OF 1-MILL
For Your School System

\$469,357

School System Spending

How did your school system spend state & local dollars?¹

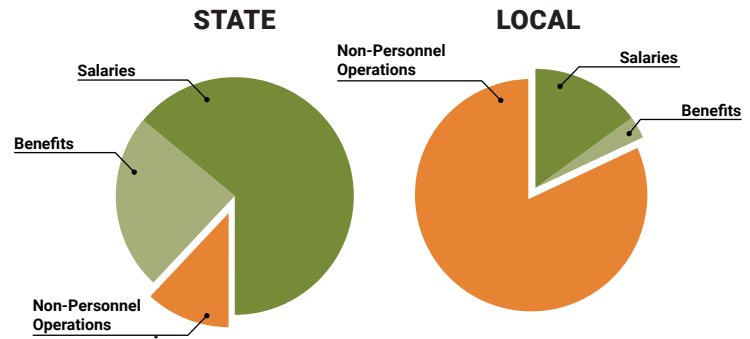
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$38,342,045	\$906,604
Benefits	\$14,426,960	\$158,383
Non-Personnel Operations	\$7,292,675	\$4,967,371
TOTAL	\$60,061,680	\$6,032,359

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

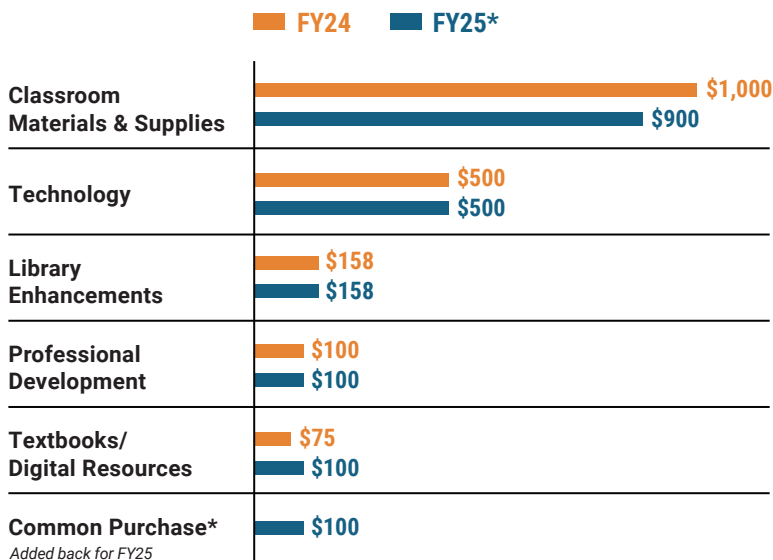
³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.

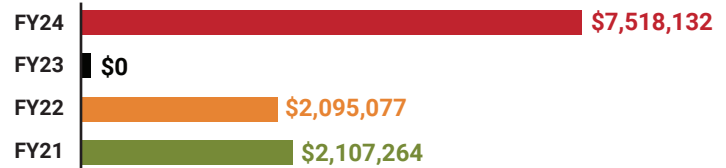


Only 12% of state funding is available
for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **\$6,106,795** **DEBT PER STUDENT** **\$815**

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
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Sally Smith, J.D.
Executive Director

Tracey A. Meyer
Governmental Relations Coordinator

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CHOCTAW COUNTY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*

107 Tom Orr Drive | Butler, AL 36904 | (205) 459-3031

Superintendent

Jacqui James

Board Members

Randy Gibson, Thomas Campbell, Isaac Johnson, Marilyn Richard, Beverly Skinner



\$1,030,874

Cost of One Month's
Operation/General Fund



2.70

Number of Months
Reserve Balance

By the Numbers



Schools¹ 4



Students/ADM² 1,032



Free & Reduced Lunch 84%
Community Eligibility Program 85%



Number of Route Buses³ 28
Buses 10 yrs. old or less 100%
Students Bused 878



Full-Time Employees 194
Teachers 79
Principals/
Assistant Principals 8
Counselors 4
Librarians 4
Other Certified Employees 6
Support Personnel 93

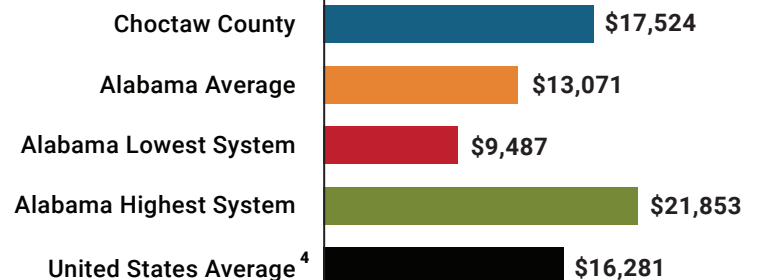
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2023 and used for FY25 funding

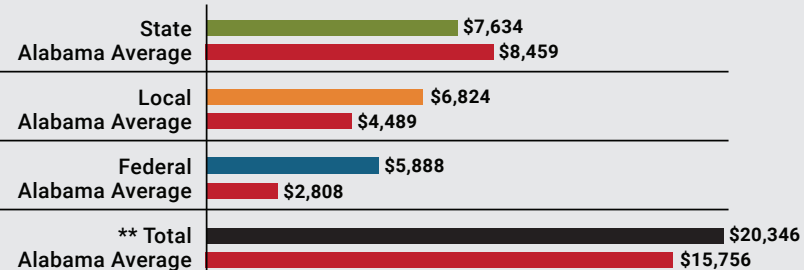
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Choctaw County Revenue Sources



**Total Revenue Among 139 School Systems



127
STATE
RANK

14
LOCAL
RANK

13
FEDERAL
RANK

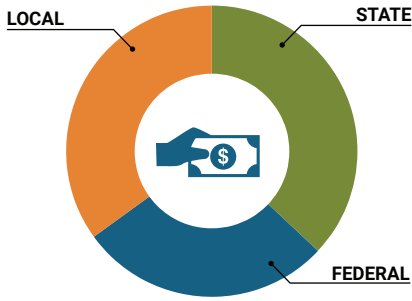
OVERALL SYSTEM RANK 14

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$7,878,411	STATE	37%
\$6,076,508	FEDERAL	28%
\$7,578,177	LOCAL	35%
\$3,136,060	Local 10-Mill Match	
\$4,442,117	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

\$313,606

School System Spending

How did your school system spend state & local dollars?¹

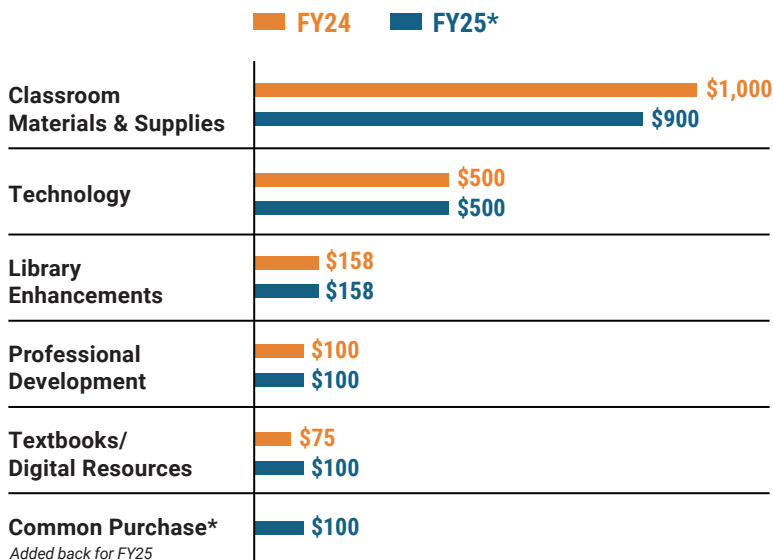
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$6,350,194	\$216,902
Benefits	\$2,454,616	\$56,189
Non-Personnel Operations	\$1,355,728	\$2,490,281
TOTAL	\$10,160,538	\$2,763,372

- ¹ Revenues and expenditures may contain nominal variances due to rounding
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.



**Only 13% of state funding is available
for non-personnel expenditures⁴**

Instructional Support



Educational Advancement & Technology Fund⁵

FY24	\$1,035,665
FY23	\$0
FY22	\$303,274
FY21	\$329,001

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$5,967,522	\$5,782

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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CLARKE COUNTY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*

P.O. Box 936 | Grove Hill, AL 36451 | (251) 250-2155

Superintendent

Ashlie Flowers

Board Members

Rev. Derryl Perryman, Sherry Barnes, Rev. Thamus Douglas, Chase Dunham, Tara Moseley



\$2,000,524

Cost of One Month's
Operation/General Fund



1.89

Number of Months
Reserve Balance

By the Numbers



Schools¹ 7



Students/ADM² 2,103



Free & Reduced Lunch 75%

Community Eligibility Program 76%



Number of Route Buses³ 49

Buses 10 yrs. old or less 100%

Students Bused 1,184



Full-Time Employees 368

Teachers 158

Principals/
Assistant Principals 13

Counselors 7

Librarians 6

Other Certified Employees 12

Support Personnel 172

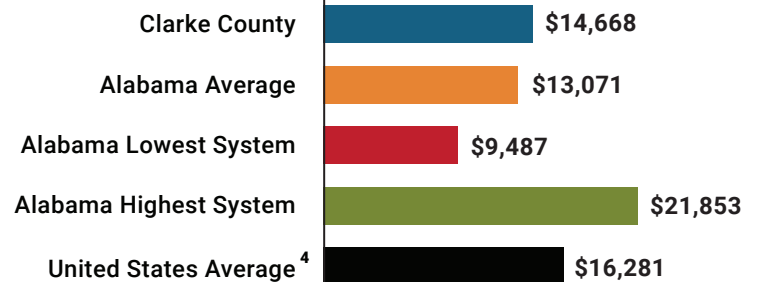
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2023 and used for FY25 funding

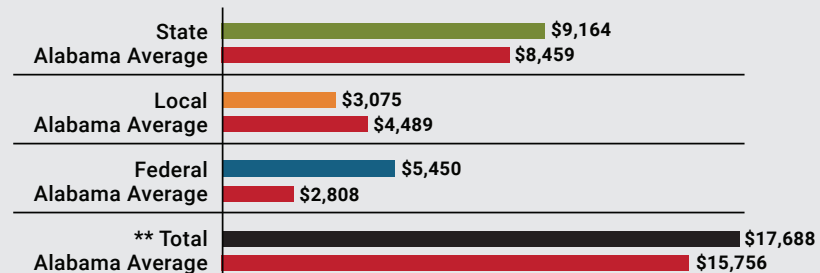
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Clarke County Revenue Sources



**Total Revenue Among 139 School Systems



54
STATE
RANK

83
LOCAL
RANK

15
FEDERAL
RANK

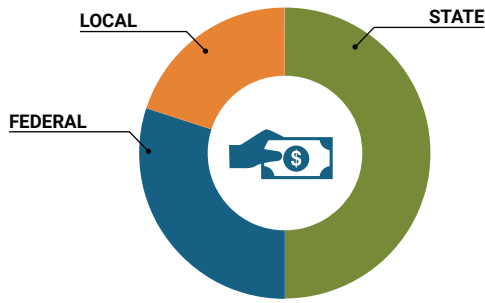
OVERALL SYSTEM RANK 28

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$19,271,848	STATE	50%
\$11,461,158	FEDERAL	30%
\$7,835,371	LOCAL	20%
\$2,968,990	Local 10-Mill Match	
\$4,866,381	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

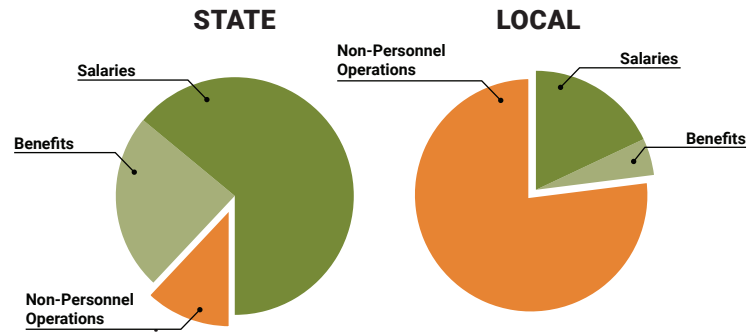
\$296,899

School System Spending

How did your school system spend state & local dollars?¹

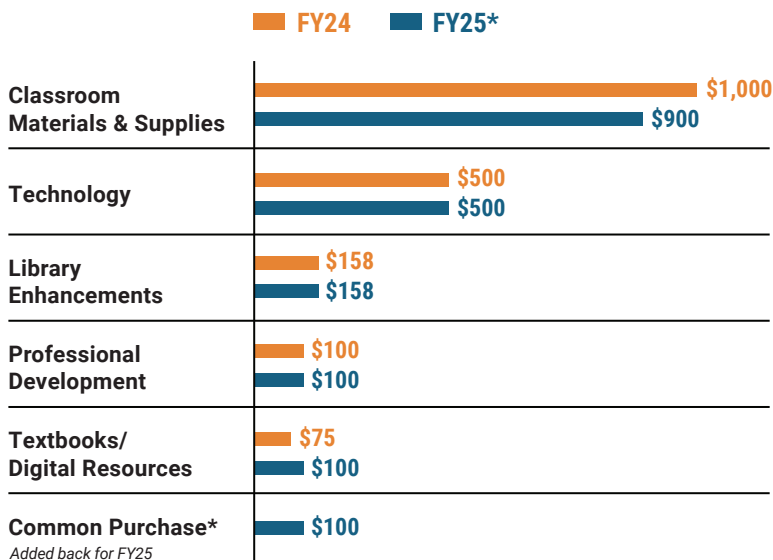
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$13,018,054	\$513,039
Benefits	\$4,904,743	\$132,195
Non-Personnel Operations	\$2,292,329	\$2,221,860
TOTAL	\$20,215,125	\$2,867,094

- ¹ Revenues and expenditures may contain nominal variances due to rounding
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.



Only 11% of state funding is available
for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵

FY24	\$2,111,283
FY23	\$0
FY22	\$631,841
FY21	\$645,597

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$25,392,026	\$12,074

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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CLAY COUNTY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*

P.O. Box 278 | Ashland, AL 36251 | (256) 396-1475

Superintendent

Jared Wesley

Board Members

Lorri Allen, Christopher Jackson, Edwin Branch, Russ Foster, John Garrett



\$1,384,627

Cost of One Month's
Operation/General Fund



4.70

Number of Months
Reserve Balance

By the Numbers



Schools¹ 4



Students/ADM² 1,757



Free & Reduced Lunch 75%
Community Eligibility Program 66%



Number of Route Buses³ 38
Buses 10 yrs. old or less 92%
Students Bused 1,061



Full-Time Employees 255
Teachers 115
Principals/
Assistant Principals 7
Counselors 5
Librarians 3
Other Certified Employees 7
Support Personnel 118

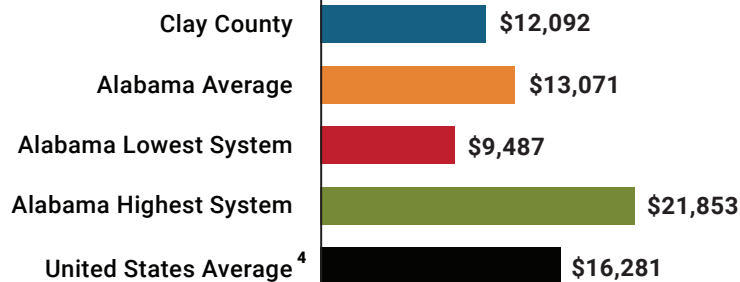
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2023 and used for FY25 funding

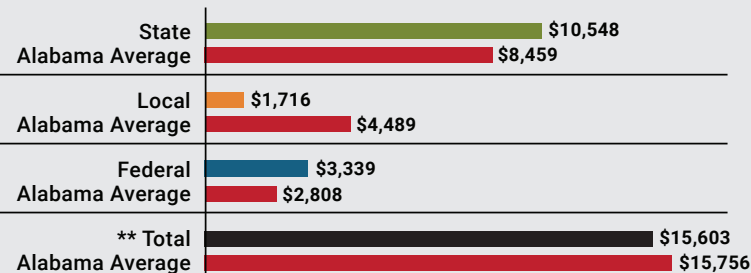
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Clay County Revenue Sources



**Total Revenue Among 139 School Systems



12
STATE
RANK

137
LOCAL
RANK

53
FEDERAL
RANK

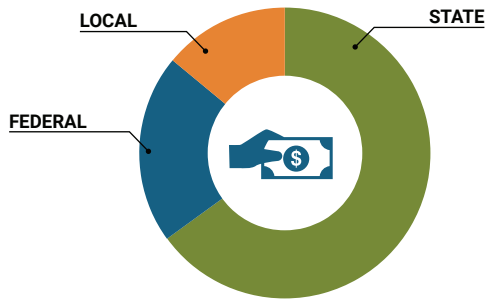
OVERALL SYSTEM RANK 68

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$18,532,712	STATE	66%
\$5,866,711	FEDERAL	21%
\$3,862,067	LOCAL	14%
\$826,610	Local 10-Mill Match	
\$3,035,457	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

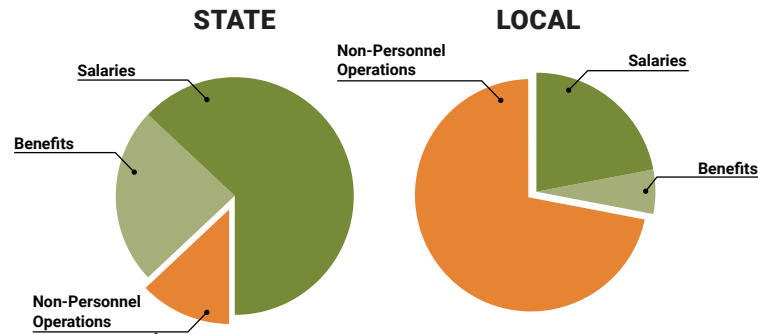
\$82,661

School System Spending

How did your school system spend state & local dollars?¹

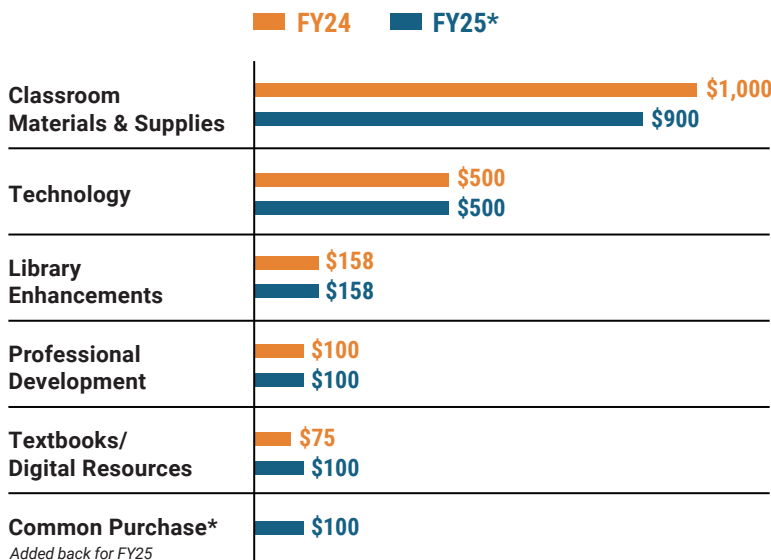
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$9,417,483	\$362,845
Benefits	\$3,594,228	\$104,801
Non-Personnel Operations	\$1,990,852	\$1,156,424
TOTAL	\$15,002,564	\$1,624,069

¹ Revenues and expenditures may contain nominal variances due to rounding
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.



**Only 13% of state funding is available
for non-personnel expenditures⁴**

Instructional Support



Educational Advancement & Technology Fund⁵

FY24	\$1,763,451
FY23	\$0
FY22	\$508,393
FY21	\$512,828

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$6,629,450	\$3,773

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
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CLEBURNE COUNTY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*

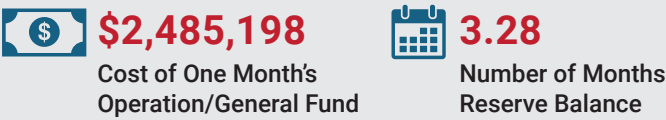
141 Davenport Drive | Heflin, AL 36264 | (256) 463-5624

Superintendent

David Howle

Board Members

Jay Grubbs, Jerimy Bryant, Tracy McMahan, Owen McWhorter, Chad Smith

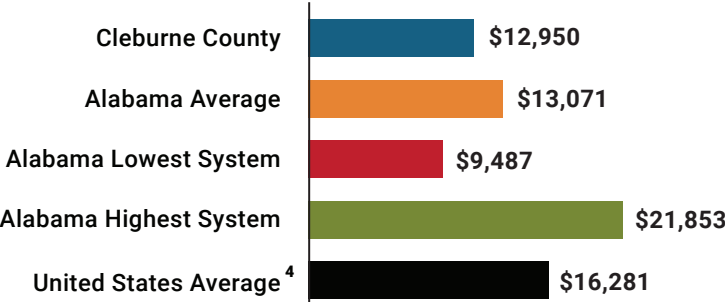


By the Numbers

	Schools ¹	8
	Students/ADM ²	2,386
	Free & Reduced Lunch	66%
	Community Eligibility Program	54%
	Number of Route Buses ³	34
	Buses 10 yrs. old or less	100%
	Students Bused	1,570
	Full-Time Employees	337
	Teachers	156
	Principals/Assistant Principals	11
	Counselors	8
	Librarians	6
	Other Certified Employees	13
	Support Personnel	143

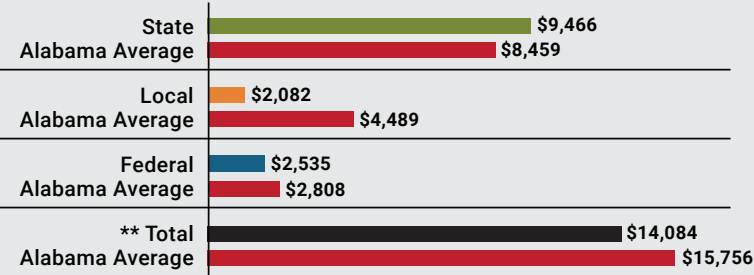
¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership (includes virtual students)
³ Data collected in 2023 and used for FY25 funding
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Cleburne County Revenue Sources



**Total Revenue Among 139 School Systems



40
STATE
RANK

129
LOCAL
RANK

83
FEDERAL
RANK

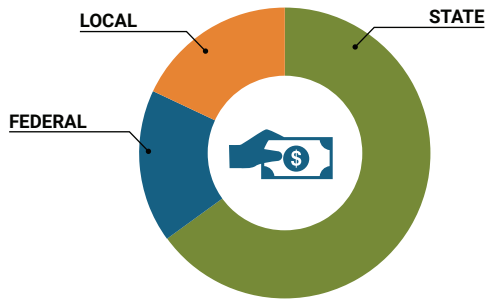
OVERALL SYSTEM RANK 114

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$22,587,051	STATE	65%
\$6,048,297	FEDERAL	17%
\$6,359,363	LOCAL	18%
\$1,351,410	Local 10-Mill Match	
\$5,007,953	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

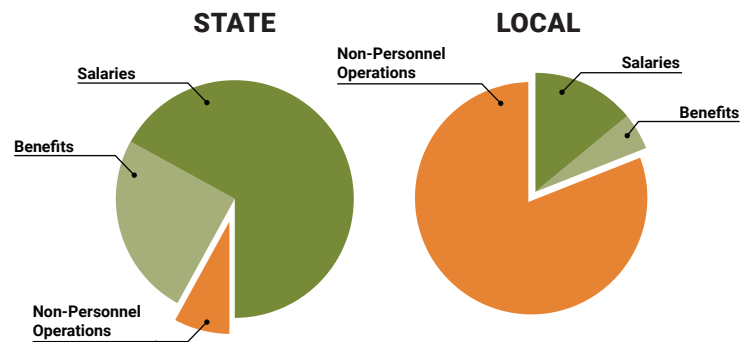
\$135,141

School System Spending

How did your school system spend state & local dollars?¹

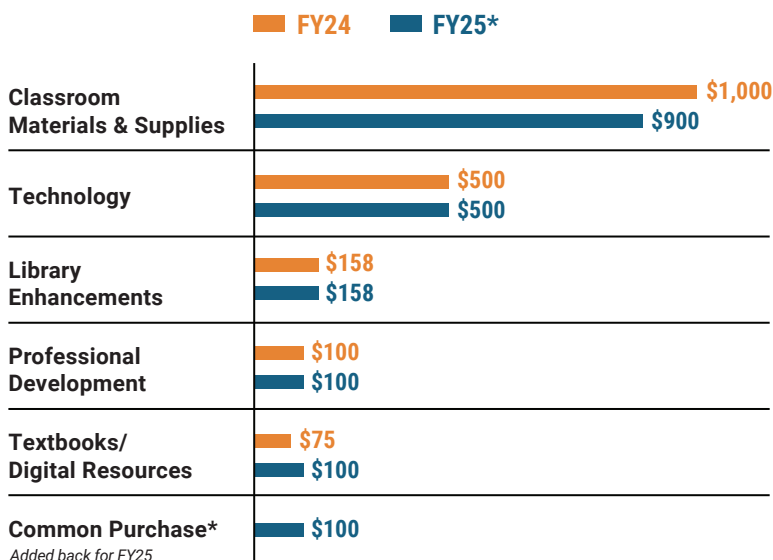
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$14,137,974	\$575,225
Benefits	\$5,172,384	\$186,466
Non-Personnel Operations	\$1,688,313	\$3,366,977
TOTAL	\$20,998,671	\$4,128,669

- ¹ Revenues and expenditures may contain nominal variances due to rounding
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.



Only 8% of state funding is available for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵

FY24	\$2,395,170
FY23	\$0
FY22	\$689,989
FY21	\$686,894

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$8,077,553	\$3,385

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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COFFEE COUNTY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*

400 Reddoch Hill Road | Elba, AL 36323 | (334) 897-5016

Superintendent

Kelly Cobb

Board Members

Galen McWaters, Joseph Bailey, Rodrick Caldwell, Sherry Eddins, Brian McLeod, Eric Payne, Rhonda Strickland



\$2,350,646

Cost of One Month's
Operation/General Fund



5.00

Number of Months
Reserve Balance

By the Numbers



Schools¹ 5



Students/ADM² 2,702



Free & Reduced Lunch 68%

Community Eligibility Program 58%



Number of Route Buses³ 31

Buses 10 yrs. old or less 100%

Students Bused 1,394



Full-Time Employees 292

Teachers 163

Principals/
Assistant Principals 11

Counselors 7

Librarians 4

Other Certified Employees 10

Support Personnel 97

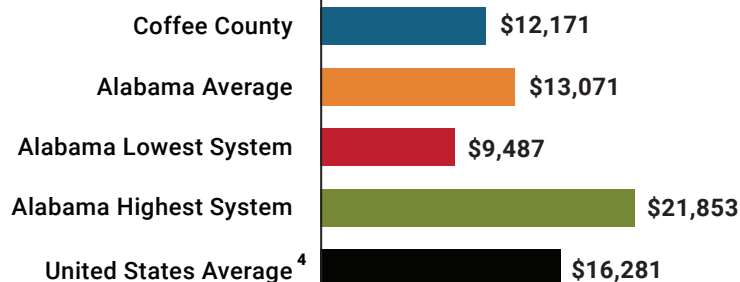
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2023 and used for FY25 funding

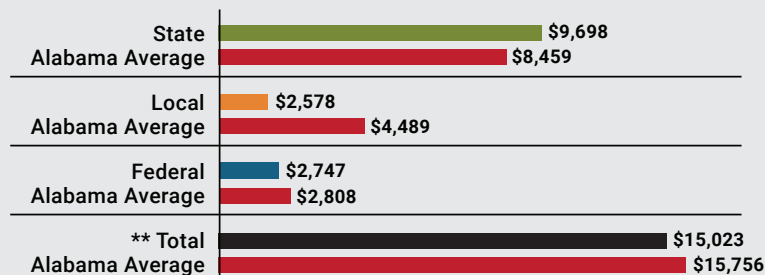
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Coffee County Revenue Sources



**Total Revenue Among 139 School Systems



29
STATE
RANK

110
LOCAL
RANK

69
FEDERAL
RANK

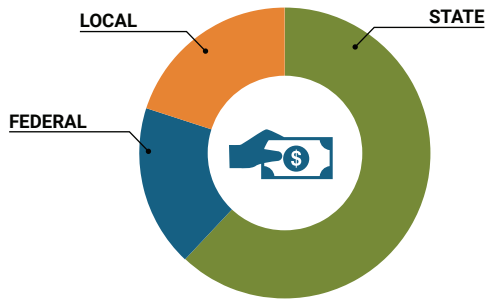
OVERALL SYSTEM RANK 87

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$26,204,724 STATE 62%

\$7,422,028 FEDERAL 18%

\$8,615,889 LOCAL 20%

— \$1,848,000

\$6,767,889 AVAILABLE LOCAL REVENUE

Local 10-Mill Match

VALUE OF 1-MILL
For Your School System

\$184,800

School System Spending

How did your school system spend state & local dollars?¹

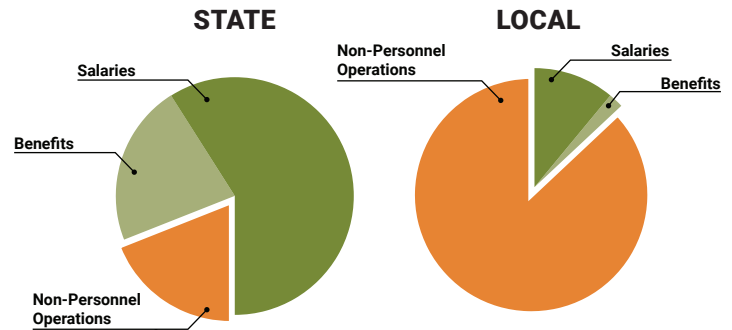
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$13,731,096	\$391,877
Benefits	\$5,061,120	\$85,260
Non-Personnel Operations	\$4,433,234	\$2,981,239
TOTAL	\$23,225,450	\$3,458,376

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

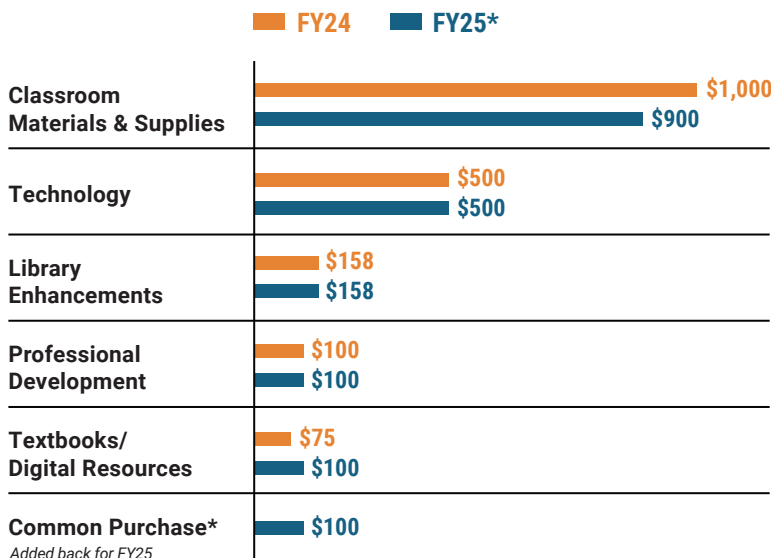
³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.

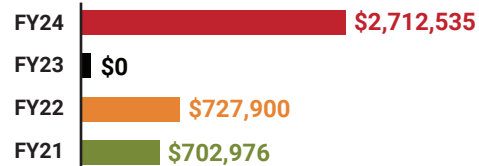


Only 19% of state funding is available
for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ \$19,600,212
DEBT PER STUDENT \$7,254

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
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COLBERT COUNTY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*
P.O. Box 538 | Tuscumbia, AL 35674 | (256) 386-8565

Superintendent

Nathan Fuller

Board Members

Jacqueline Witt, Steve Stayton, Thomas Burgess, Jarrod Johnson, Ricky Saint, David Yarber

\$2,608,670
Cost of One Month's
Operation/General Fund

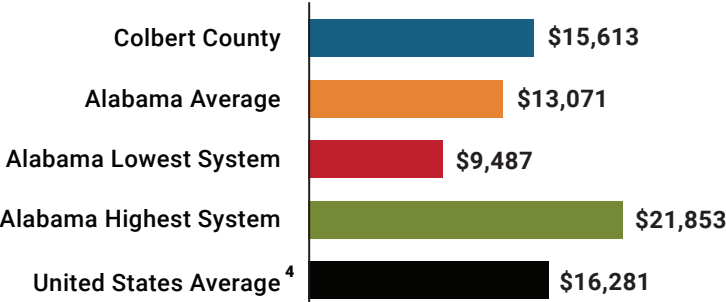
3.39
Number of Months
Reserve Balance

By the Numbers

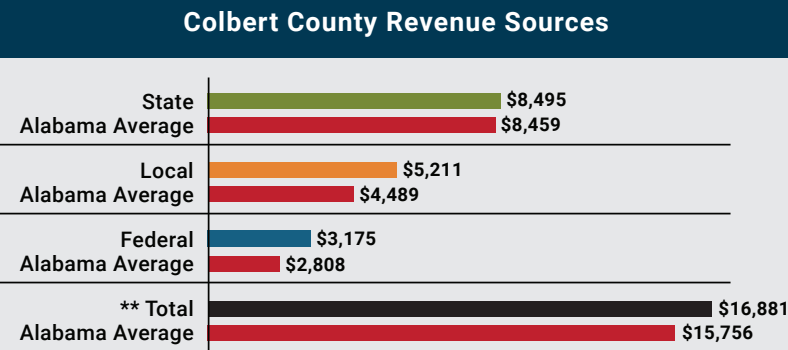
	Schools ¹	8
	Students/ADM ²	2,453
	Free & Reduced Lunch	67%
	Community Eligibility Program	68%
	Number of Route Buses ³	34
	Buses 10 yrs. old or less	100%
	Students Bused	1,256
	Full-Time Employees	429
	Teachers	202
	Principals/ Assistant Principals	10
	Counselors	8
	Librarians	8
	Other Certified Employees	12
	Support Personnel	189

¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership (includes virtual students)
³ Data collected in 2023 and used for FY25 funding
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources



**Total Revenue Among 139 School Systems



95
STATE
RANK

32
LOCAL
RANK

56
FEDERAL
RANK

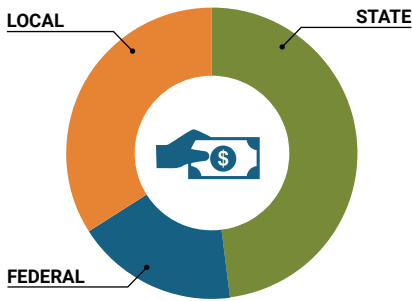
OVERALL SYSTEM RANK 39

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$20,837,650	STATE	48%
\$7,788,767	FEDERAL	18%
\$14,540,672	LOCAL	34%
\$3,321,370	Local 10-Mill Match	
\$11,219,302	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

\$332,137

School System Spending

How did your school system spend state & local dollars?¹

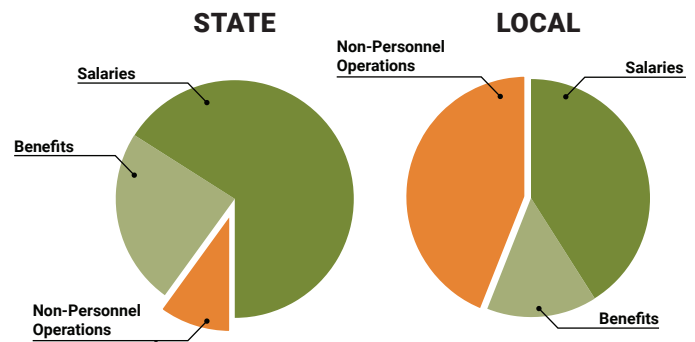
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$14,918,122	\$4,123,579
Benefits	\$5,464,555	\$1,576,998
Non-Personnel Operations	\$2,132,804	\$4,434,328
TOTAL	\$22,515,480	\$10,134,906

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

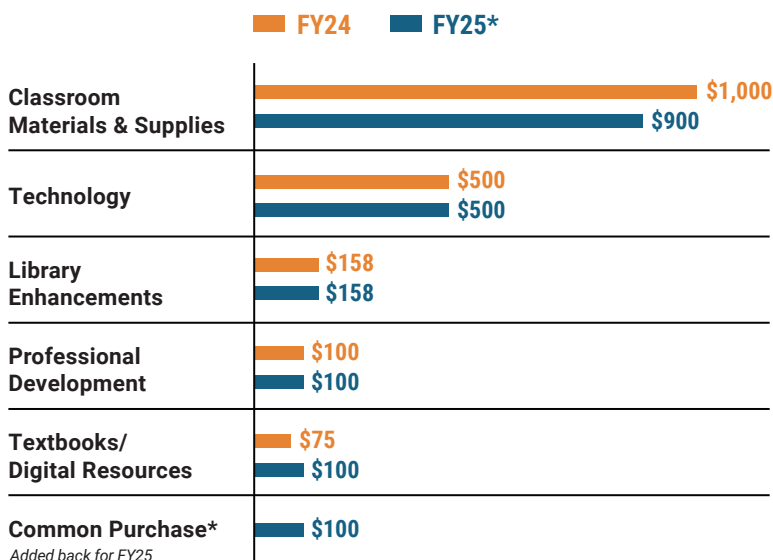
³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 9% of state funding is available for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵

FY24	\$2,462,778
FY23	\$0
FY22	\$707,706
FY21	\$718,667

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$7,618,954	\$3,106

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
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Executive Director

Tracey A. Meyer
Governmental Relations Coordinator

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Montgomery, Alabama 36104

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CONECUH COUNTY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*

1455 Ted Bates Road | Evergreen, AL 36401 | (251) 578-1752

Superintendent

Dr. LeAnn Smith

Board Members

Janet Hayes, Dr. Coretta Boykin, Timothy Covin, Joann King, Barbara Turner-Locke



\$1,475,163

Cost of One Month's
Operation/General Fund



5.77

Number of Months
Reserve Balance

By the Numbers



Schools¹ 8



Students/ADM² 1,362



Free & Reduced Lunch 83%

Community Eligibility Program 89%



Number of Route Buses³ 23

Buses 10 yrs. old or less 100%

Students Bused 904



Full-Time Employees 257

Teachers 107

Principals/
Assistant Principals 9

Counselors 8

Librarians 6

Other Certified Employees 13

Support Personnel 114

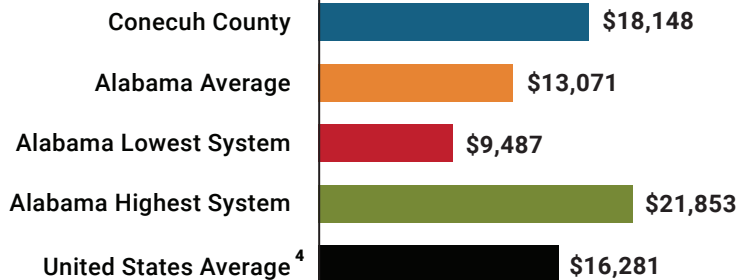
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2023 and used for FY25 funding

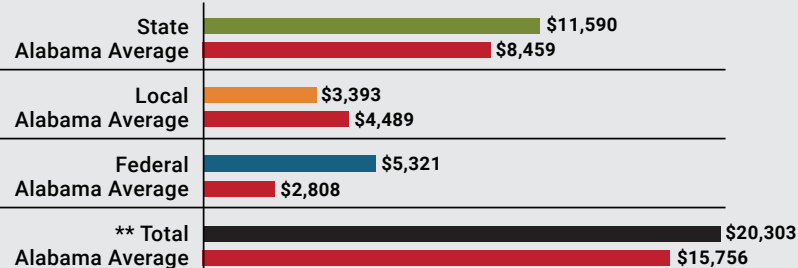
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Conecuh County Revenue Sources



**Total Revenue Among 139 School Systems



4
STATE
RANK

67
LOCAL
RANK

16
FEDERAL
RANK

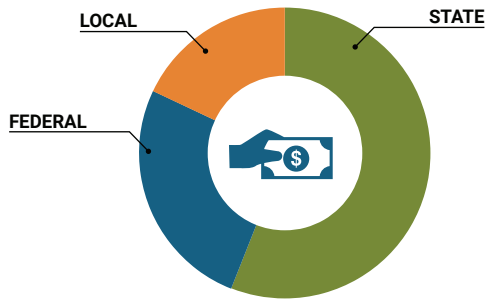
OVERALL SYSTEM RANK 15

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$15,785,450 STATE 56%

\$7,246,556 FEDERAL 26%

\$5,157,945 LOCAL 18%

— \$316,340

\$4,841,605 AVAILABLE LOCAL REVENUE

Local 10-Mill Match

VALUE OF 1-MILL
For Your School System

\$31,634

School System Spending

How did your school system spend state & local dollars?¹

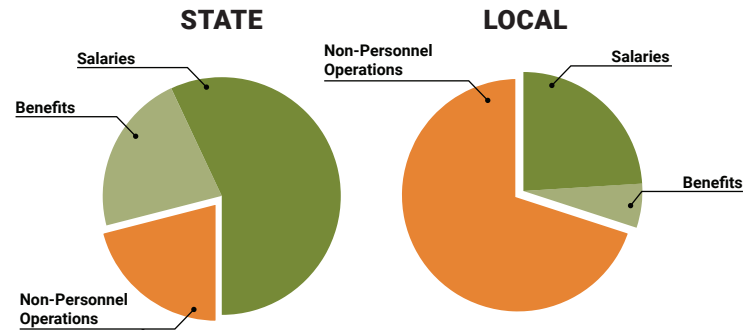
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$8,636,477	\$768,922
Benefits	\$3,372,431	\$197,553
Non-Personnel Operations	\$3,231,938	\$2,263,318
TOTAL	\$15,240,847	\$3,229,794

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

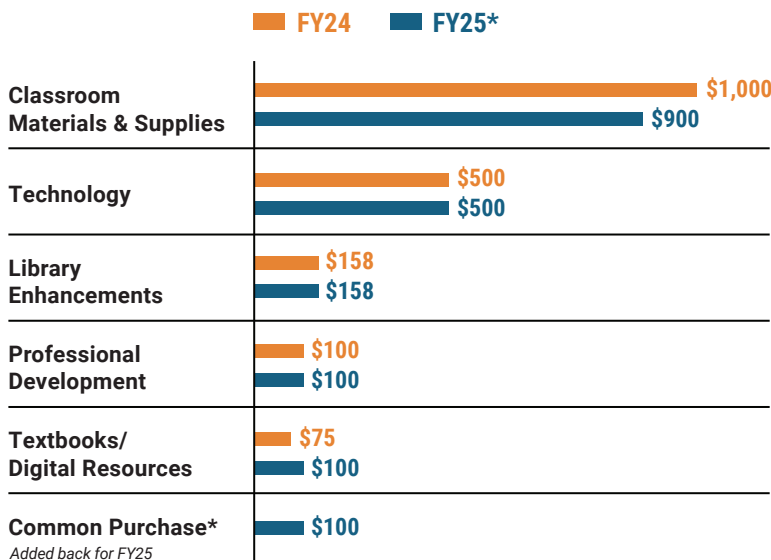
³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.

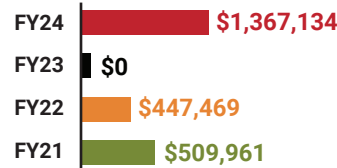


Only 21% of state funding is available
for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ \$6,640,000
DEBT PER STUDENT \$4,875

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
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Montgomery, Alabama 36104

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COOSA COUNTY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*

P.O. Box 37 | Rockford, AL 35136 | (256) 377-4913

Superintendent

David Stover

Board Members

Tiffany McCain, Sharon Massie, Joe Belyeu, Sharon Coffman, Jenny Kimbrell



\$782,561

Cost of One Month's
Operation/General Fund



3.29

Number of Months
Reserve Balance

By the Numbers



Schools¹ 2



Students/ADM² 794



Free & Reduced Lunch 78%
Community Eligibility Program 80%



Number of Route Buses³ 24
Buses 10 yrs. old or less 100%
Students Bused 497



Full-Time Employees 139
Teachers 52
Principals/
Assistant Principals 5
Counselors 2
Librarians 2
Other Certified Employees 6
Support Personnel 72

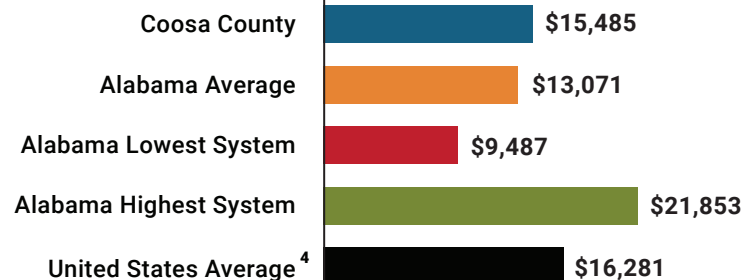
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2023 and used for FY25 funding

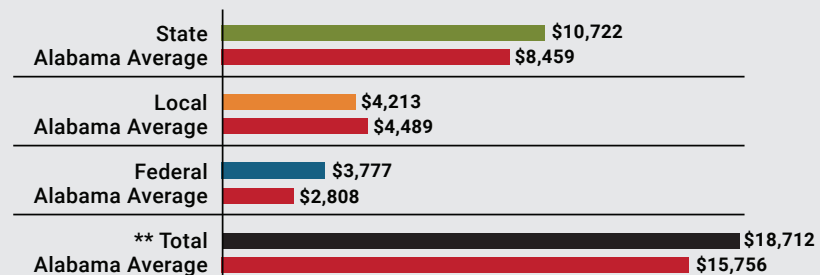
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Coosa County Revenue Sources



**Total Revenue Among 139 School Systems



10
STATE
RANK

47
LOCAL
RANK

37
FEDERAL
RANK

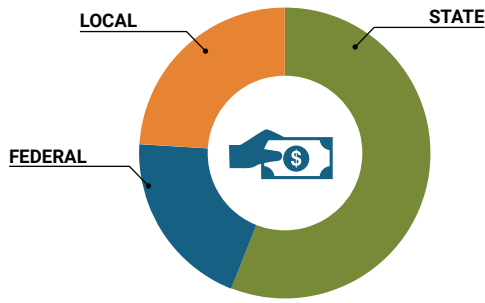
OVERALL SYSTEM RANK 21

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$8,513,415	STATE	56%
\$2,998,802	FEDERAL	20%
\$3,709,020	LOCAL	24%
\$1,852,870	Local 10-Mill Match	
\$1,856,150	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

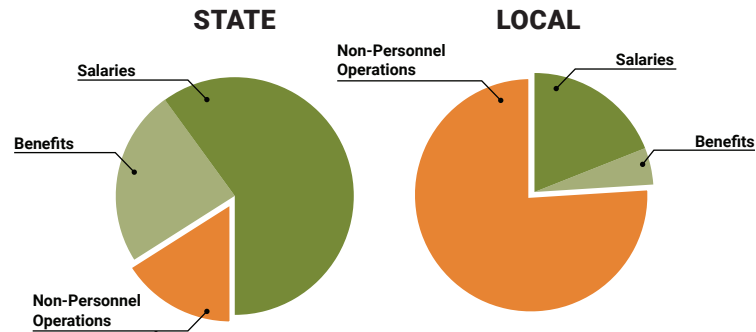
\$185,287

School System Spending

How did your school system spend state & local dollars?¹

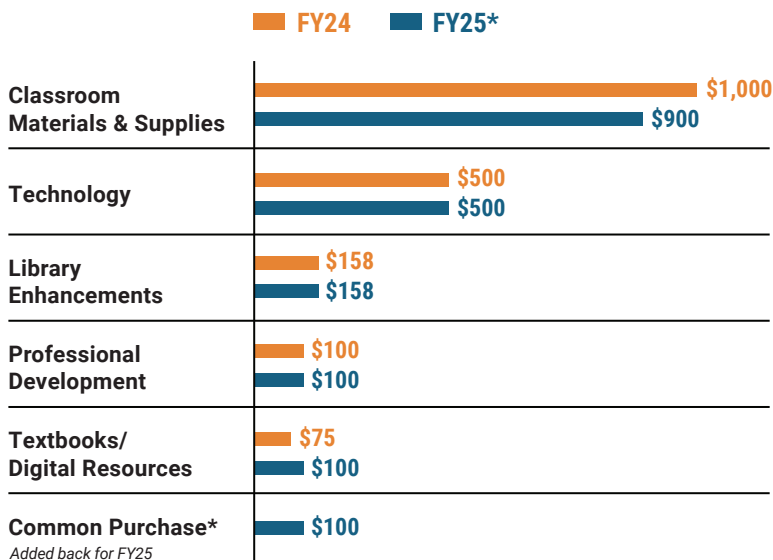
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$5,009,984	\$177,789
Benefits	\$2,000,185	\$45,604
Non-Personnel Operations	\$1,397,718	\$707,556
TOTAL	\$8,407,887	\$930,950

- ¹ Revenues and expenditures may contain nominal variances due to rounding
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.



Only 17% of state funding is available for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵

FY24	\$796,700
FY23	\$0
FY22	\$220,994
FY21	\$221,669

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$2,147,348	\$2,704

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
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COVINGTON COUNTY

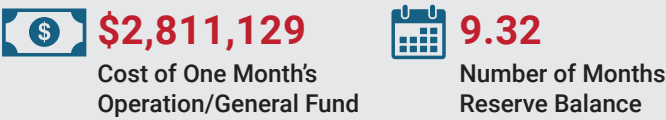
SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*
807 C.C. Baker Avenue | Andalusia, AL 36420 | (334) 427-3801

Superintendent

Shannon Driver

Board Members

Dr. James Barton, Jeff Bailey, Jed Blackwell, James Prestwood, John Thomasson

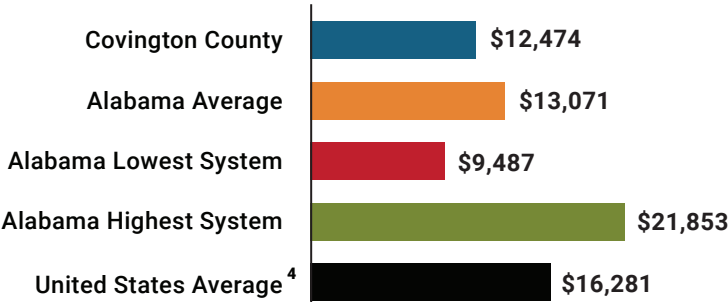


By the Numbers

	Schools ¹	8
	Students/ADM ²	2,826
	Free & Reduced Lunch	72%
	Community Eligibility Program	66%
	Number of Route Buses ³	50
	Buses 10 yrs. old or less	100%
	Students Bused	2,001
	Full-Time Employees	426
	Teachers	210
	Principals/Assistant Principals	13
	Counselors	7
	Librarians	8
	Other Certified Employees	7
	Support Personnel	181

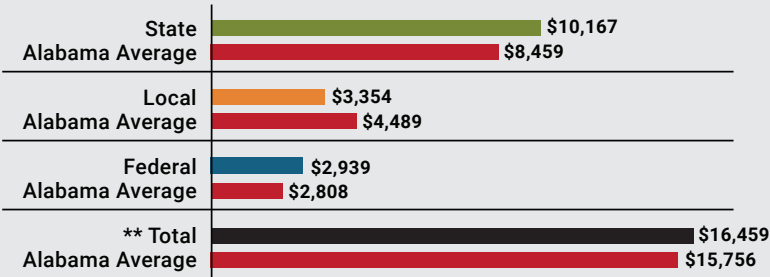
¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership (includes virtual students)
³ Data collected in 2023 and used for FY25 funding
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Covington County Revenue Sources



**Total Revenue Among 139 School Systems



15
STATE
RANK

70
LOCAL
RANK

63
FEDERAL
RANK

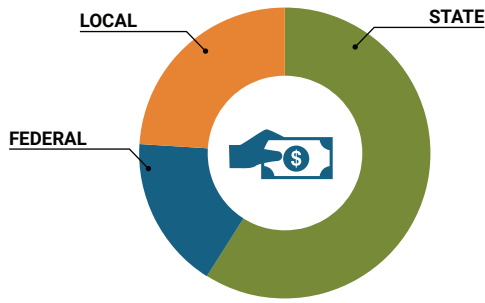
OVERALL SYSTEM RANK 48

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$28,731,309 STATE 59%

\$8,305,195 FEDERAL 17%

\$11,603,887 LOCAL 24%

— \$2,480,650

\$9,123,237 AVAILABLE LOCAL REVENUE

Local 10-Mill Match

VALUE OF 1-MILL
For Your School System

\$248,065

School System Spending

How did your school system spend state & local dollars?¹

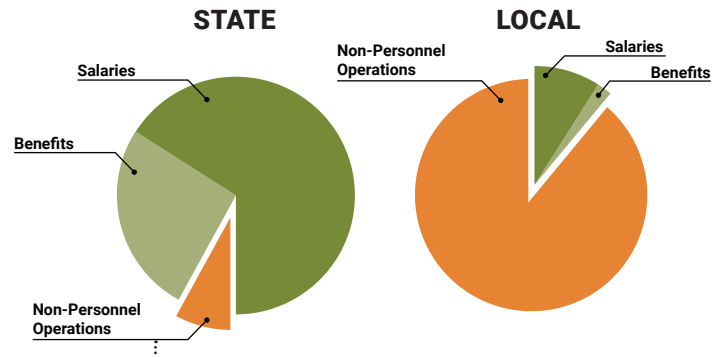
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$16,755,334	\$442,683
Benefits	\$6,502,122	\$85,565
Non-Personnel Operations	\$1,990,784	\$4,353,052
TOTAL	\$25,248,240	\$4,881,299

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

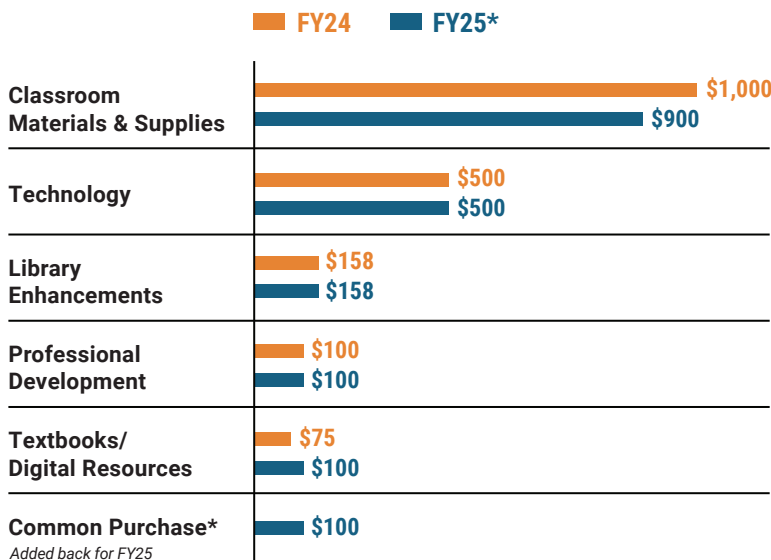
³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.

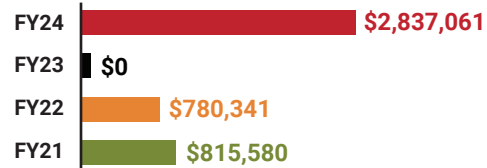


Only 8% of state funding is available
for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **\$3,002,000** **DEBT PER STUDENT** **\$1,062**

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
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Executive Director

Tracey A. Meyer
Governmental Relations Coordinator

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Montgomery, Alabama 36104

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CRENSHAW COUNTY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*
183 Votec Drive | Luverne, AL 36049 | (334) 335-6519

Superintendent

Gregory Faught (Interim)

Board Members

Sheri Claybrook, Forest Albritton, Bry Findley, LaFreda Griffin, Sterling Sasser

\$1,776,602
Cost of One Month's
Operation/General Fund

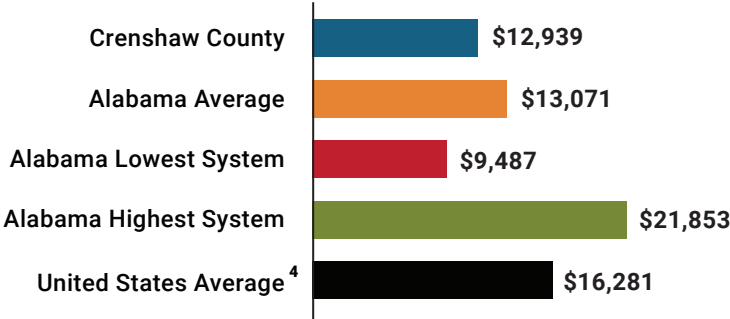
5.39
Number of Months
Reserve Balance

By the Numbers

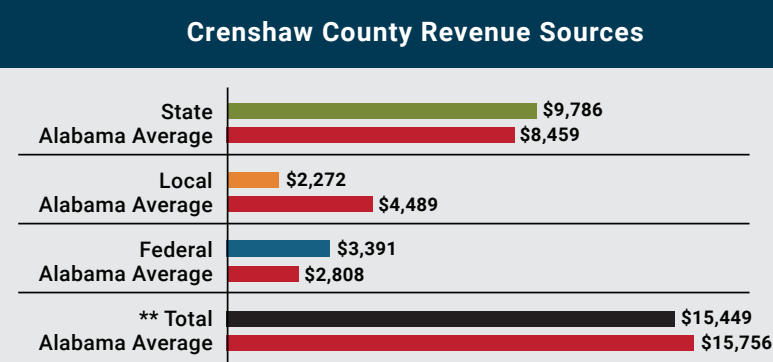
	Schools ¹	4
	Students/ADM ²	2,130
	Free & Reduced Lunch	69%
	Community Eligibility Program	69%
	Number of Route Buses ³	27
	Buses 10 yrs. old or less	100%
	Students Bused	837
	Full-Time Employees	310
	Teachers	158
	Principals/ Assistant Principals	8
	Counselors	7
	Librarians	3
	Other Certified Employees	8
	Support Personnel	126

¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership (includes virtual students)
³ Data collected in 2023 and used for FY25 funding
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources



**Total Revenue Among 139 School Systems



26 STATE RANK	123 LOCAL RANK	50 FEDERAL RANK
---------------------	----------------------	-----------------------

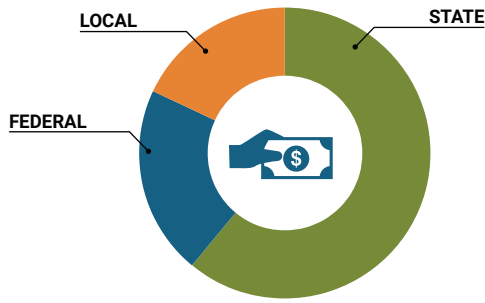
OVERALL SYSTEM RANK 76

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$20,843,606	STATE	61%
\$7,223,329	FEDERAL	21%
\$6,284,411	LOCAL	18%
\$1,709,270	Local 10-Mill Match	
\$4,575,141	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

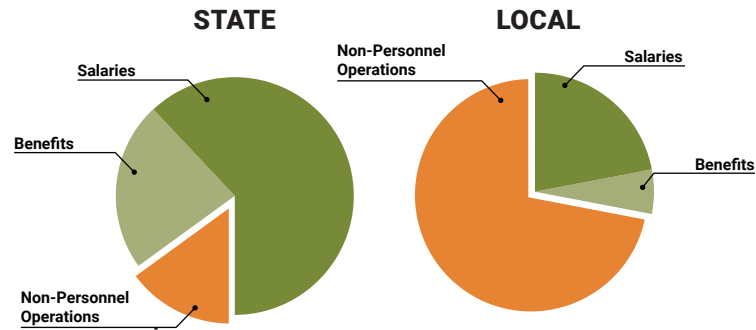
\$170,927

School System Spending

How did your school system spend state & local dollars?¹

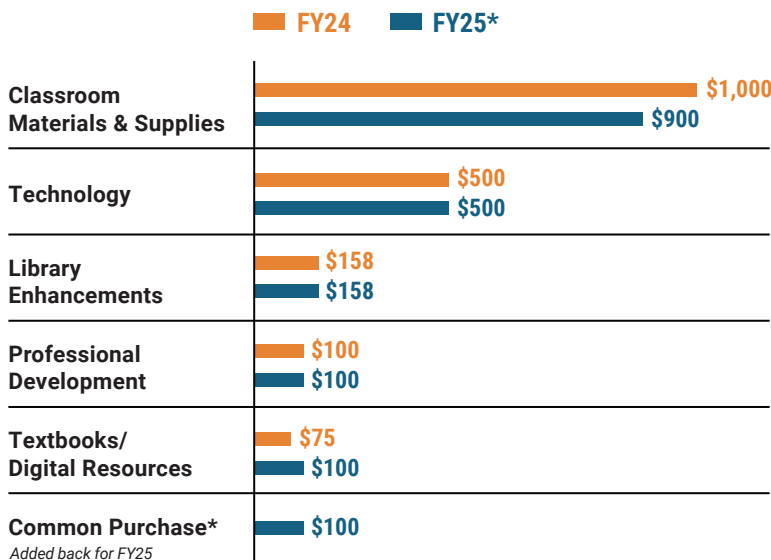
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$11,914,994	\$627,582
Benefits	\$4,504,187	\$161,189
Non-Personnel Operations	\$2,872,496	\$2,129,058
TOTAL	\$19,291,677	\$2,917,829

- ¹ Revenues and expenditures may contain nominal variances due to rounding
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.



Only 15% of state funding is available
for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵

FY24	\$2,138,637
FY23	\$0
FY22	\$606,166
FY21	\$606,469

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$5,516,209	\$2,590

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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Tracey A. Meyer
Governmental Relations Coordinator

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Montgomery, Alabama 36104

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CULLMAN COUNTY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*
402 Arnold Street N.E. | Cullman, AL 35055 | (256) 734-2933

Superintendent

Dr. Shane Barnette

Board Members

Kenny Brockman, Larry Duke, Michael Graves, Richard Hays, Wayne Myrex, Kerry Neighbors, Shane Rusk

\$8,319,292
Cost of One Month's Operation/General Fund

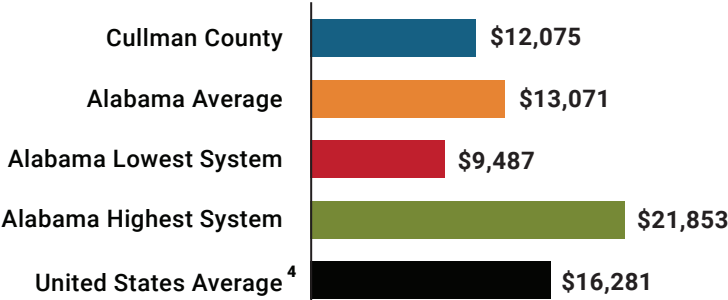
4.12
Number of Months Reserve Balance

By the Numbers

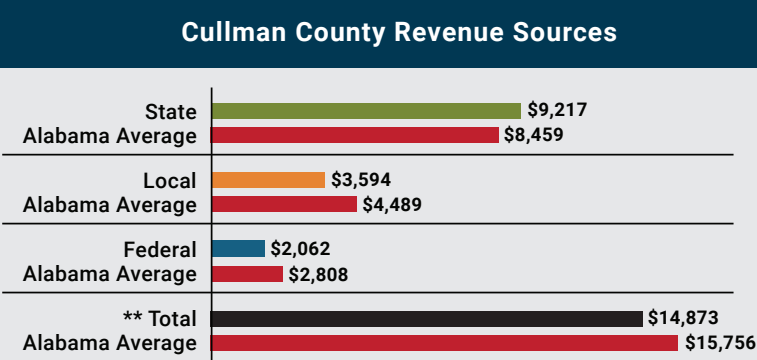
	Schools ¹	25
	Students/ADM ²	9,481
	Free & Reduced Lunch	67%
	Community Eligibility Program	57%
	Number of Route Buses ³	111
	Buses 10 yrs. old or less	96%
	Students Bused	5,163
	Full-Time Employees	1,202
	Teachers	645
	Principals/Assistant Principals	39
	Counselors	24
	Librarians	23
	Other Certified Employees	29
	Support Personnel	442

¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership (includes virtual students)
³ Data collected in 2023 and used for FY25 funding
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources



**Total Revenue Among 139 School Systems



50
STATE
RANK

61
LOCAL
RANK

108
FEDERAL
RANK

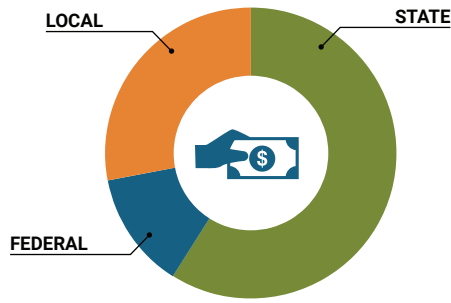
OVERALL SYSTEM RANK 94

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$87,383,264	STATE	59%
\$19,554,207	FEDERAL	13%
\$40,901,263	LOCAL	28%
— \$7,115,750	Local 10-Mill Match	
\$33,785,513	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

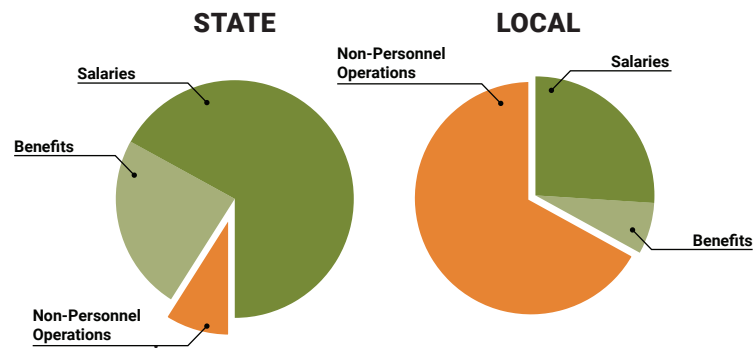
\$711,575

School System Spending

How did your school system spend state & local dollars?¹

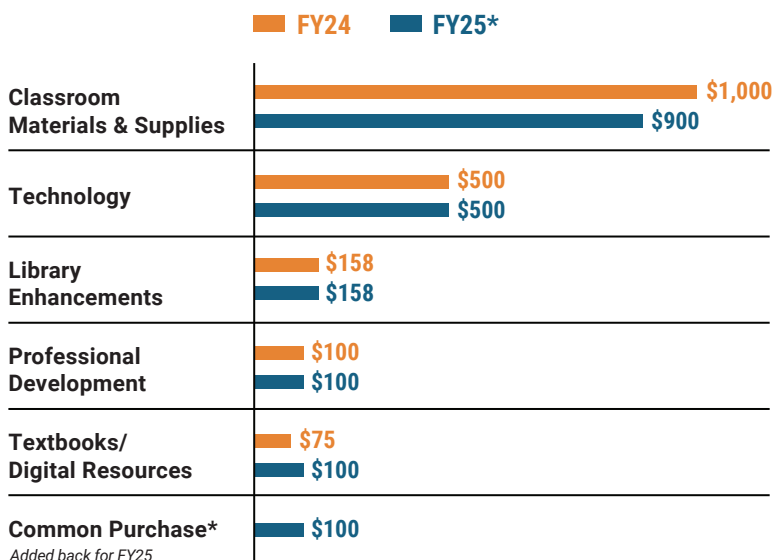
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$53,668,940	\$5,205,339
Benefits	\$19,477,620	\$1,392,698
Non-Personnel Operations	\$7,550,719	\$13,092,347
TOTAL	\$80,697,280	\$19,690,384

- ¹ Revenues and expenditures may contain nominal variances due to rounding
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.

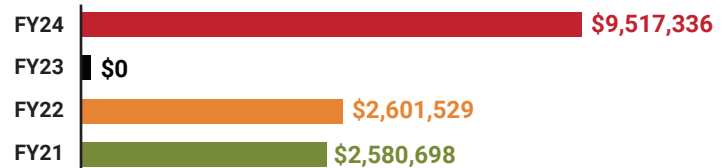


Only 9% of state funding is available
for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$35,709,071	\$3,766

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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Governmental Relations Coordinator

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DALE COUNTY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*

202 S. Hwy 123 Suite E. | Ozark, AL 36360 | (334) 774-2355

Superintendent

Ben Baker

Board Members

Shannon DeLoney, Jerald Cook, Priscilla McKnight, Phillip Parker, Dale Sutton



\$2,766,966

Cost of One Month's
Operation/General Fund



6.36

Number of Months
Reserve Balance

By the Numbers



Schools¹ 8



Students/ADM² 3,169



Free & Reduced Lunch 67%

Community Eligibility Program 62%



Number of Route Buses³ 43

Buses 10 yrs. old or less 100%

Students Bused 1,585



Full-Time Employees 412

Teachers 208

Principals/
Assistant Principals 10

Counselors 8

Librarians 7

Other Certified Employees 11

Support Personnel 168

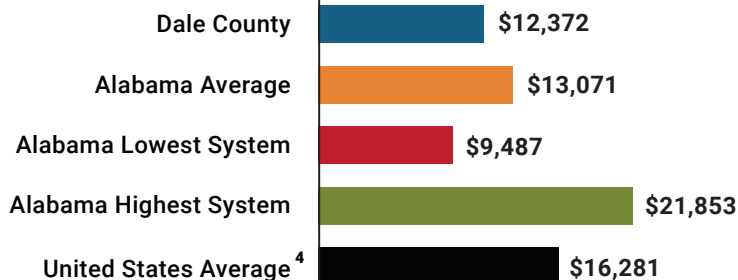
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2023 and used for FY25 funding

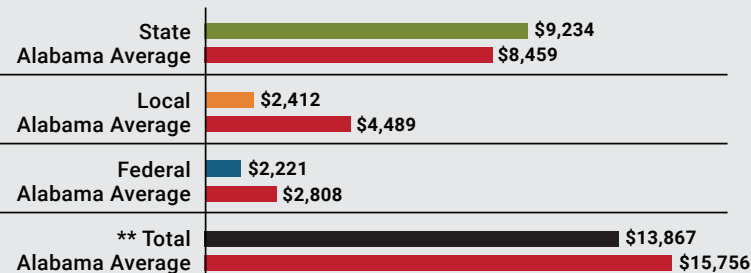
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Dale County Revenue Sources



**Total Revenue Among 139 School Systems



48
STATE
RANK

118
LOCAL
RANK

99
FEDERAL
RANK

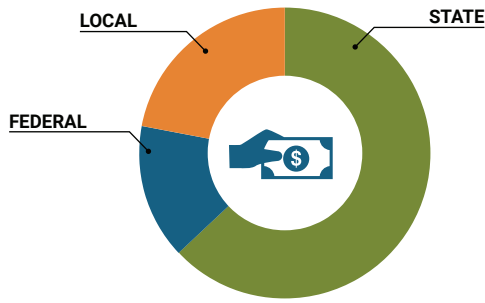
OVERALL SYSTEM RANK 118

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$29,261,036	STATE	63%
\$7,039,817	FEDERAL	15%
\$9,947,564	LOCAL	22%
\$2,020,440	Local 10-Mill Match	
\$7,927,124	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

\$202,044

School System Spending

How did your school system spend state & local dollars?¹

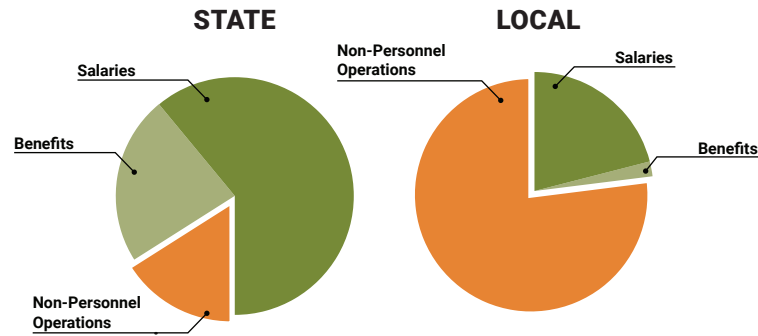
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$17,324,991	\$1,234,445
Benefits	\$6,670,319	\$145,972
Non-Personnel Operations	\$4,471,390	\$4,527,637
TOTAL	\$28,466,700	\$5,908,053

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

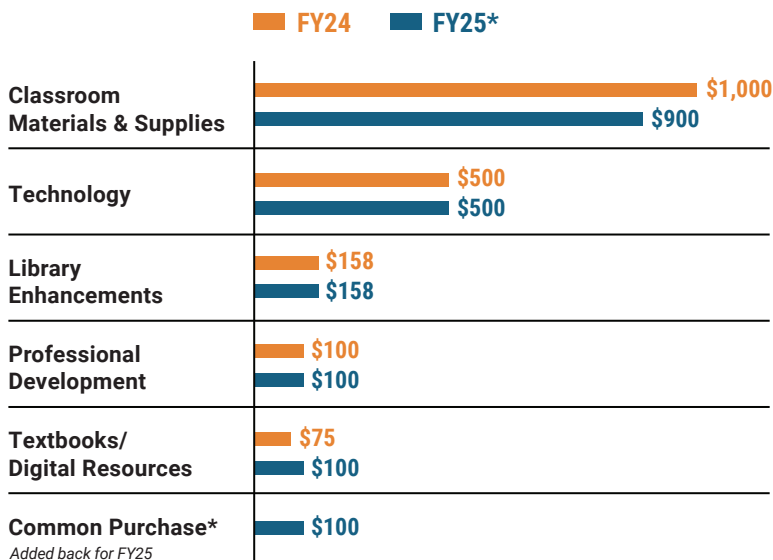
³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 16% of state funding is available for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵

FY24	\$3,181,279
FY23	\$0
FY22	\$957,731
FY21	\$960,278

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$14,244,500	\$4,495

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
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SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Tracey A. Meyer
Governmental Relations Coordinator

43 South Jackson Street
Montgomery, Alabama 36104

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DALLAS COUNTY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*

P.O. Box 1056 | Selma, AL 36702 | (334) 407-8066

Superintendent

Anthony Sampson

Board Members

Leroy Miles, Melvin Flanagan-Brown, William Minor, Mamie Solomon, Mark Story



\$2,359,982

Cost of One Month's
Operation/General Fund



1.68

Number of Months
Reserve Balance

By the Numbers



Schools¹ 12



Students/ADM² 2,392



Free & Reduced Lunch 89%

Community Eligibility Program 88%



Number of Route Buses³ 67

Buses 10 yrs. old or less 100%

Students Bused 1,693



Full-Time Employees 413

Teachers 154

Principals/
Assistant Principals 12

Counselors 9

Librarians 8

Other Certified Employees 17

Support Personnel 213

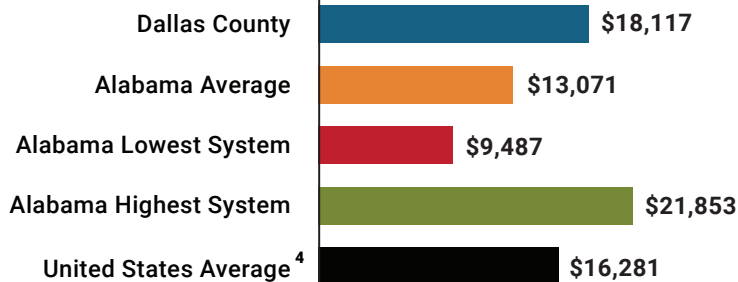
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2023 and used for FY25 funding

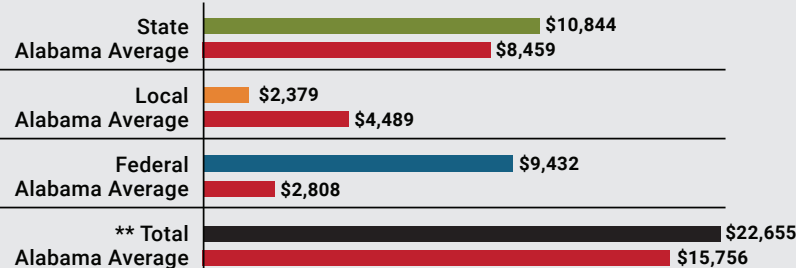
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Dallas County Revenue Sources



**Total Revenue Among 139 School Systems



7
STATE
RANK

121
LOCAL
RANK

3
FEDERAL
RANK

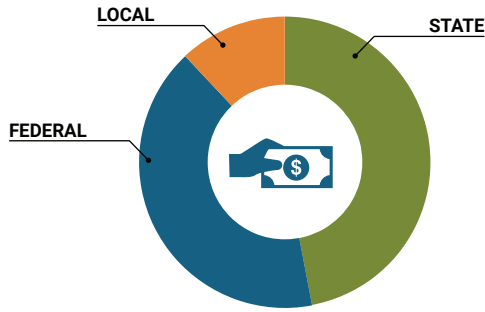
OVERALL SYSTEM RANK 9

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$25,937,738	STATE	47%
\$22,560,583	FEDERAL	41%
\$6,716,998	LOCAL	12%
\$2,388,380	Local 10-Mill Match	
\$4,328,618	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

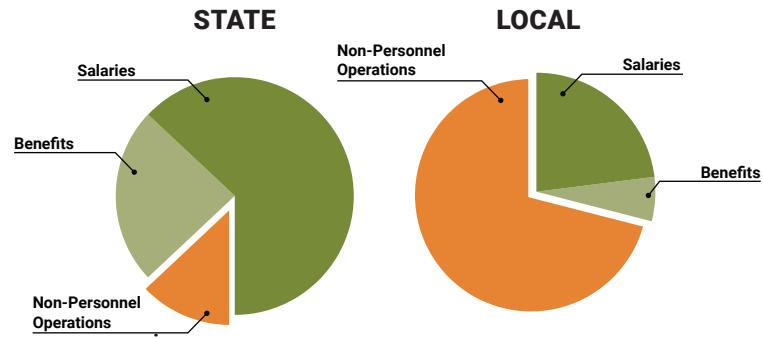
\$238,838

School System Spending

How did your school system spend state & local dollars?¹

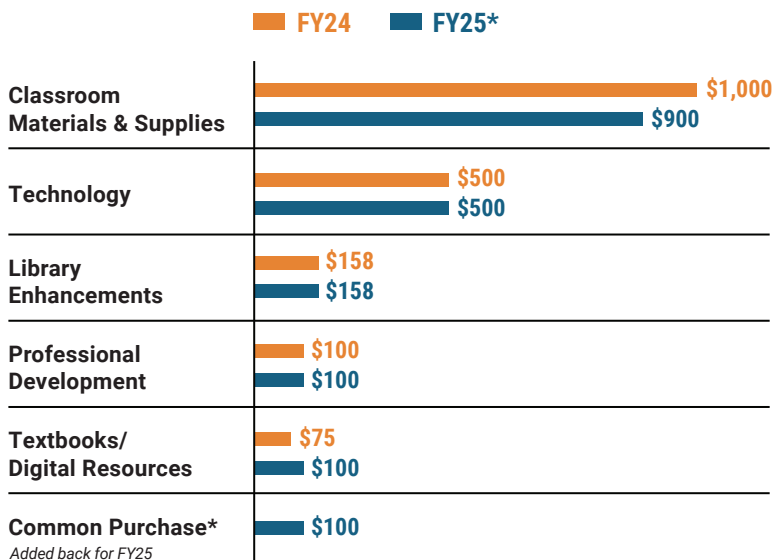
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$15,748,675	\$824,820
Benefits	\$6,086,588	\$234,201
Non-Personnel Operations	\$3,290,475	\$2,561,252
TOTAL	\$25,125,738	\$3,620,273

¹ Revenues and expenditures may contain nominal variances due to rounding
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.



Only 13% of state funding is available
for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵

FY24	\$2,401,594
FY23	\$0
FY22	\$775,583
FY21	\$811,580

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$1,183,108	\$495

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
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SCHOOL BOARDS

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Executive Director

Tracey A. Meyer
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DEKALB COUNTY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*

P.O. Box 1668 | Rainsville, AL 35986 | (256) 638-6921

Superintendent

Wayne Lyles

Board Members

Carol Hiett, Robert Elliott, Kelly Armstrong, Monty Darwin, Randy Peppers



\$6,757,960

Cost of One Month's
Operation/General Fund



3.12

Number of Months
Reserve Balance

By the Numbers



Schools¹ 13



Students/ADM² 8,394



Free & Reduced Lunch 66%

Community Eligibility Program 70%



Number of Route Buses³ 124

Buses 10 yrs. old or less 98%

Students Bused 4,450



Full-Time Employees 1,108

Teachers 580

Principals/
Assistant Principals 32

Counselors 22

Librarians 13

Other Certified Employees 30

Support Personnel 431

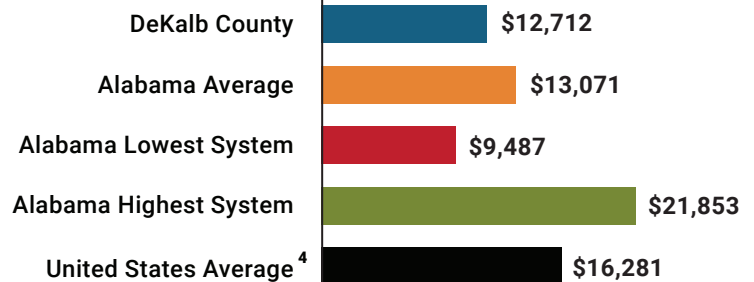
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2023 and used for FY25 funding

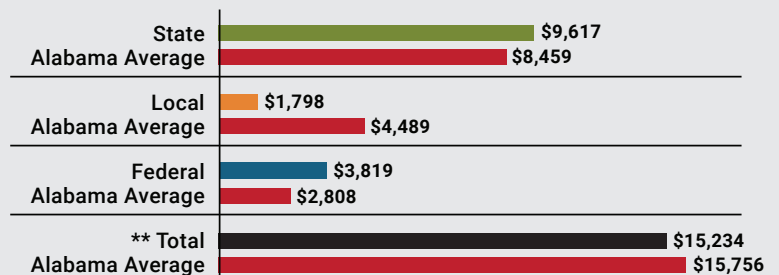
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

DeKalb County Revenue Sources



**Total Revenue Among 139 School Systems



33
STATE
RANK

135
LOCAL
RANK

35
FEDERAL
RANK

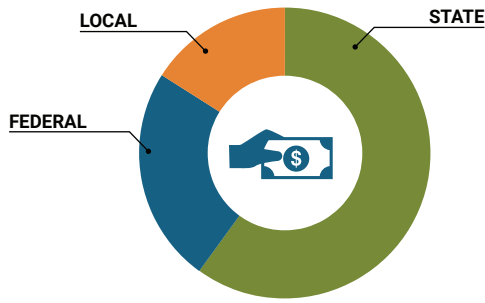
OVERALL SYSTEM RANK 84

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$80,728,160	STATE	60%
\$32,052,764	FEDERAL	24%
\$21,308,425	LOCAL	16%
\$4,075,930	Local 10-Mill Match	
\$17,232,495	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

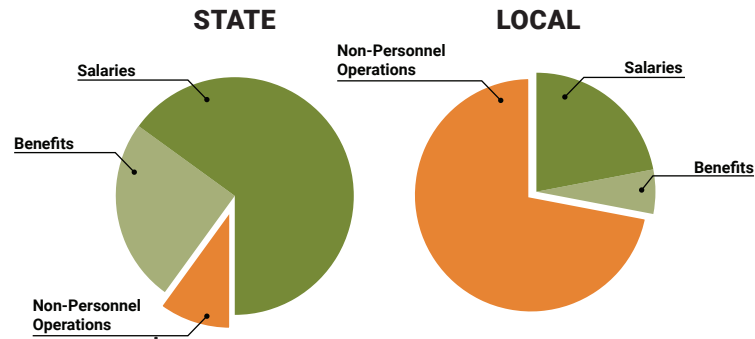
\$407,593

School System Spending

How did your school system spend state & local dollars?¹

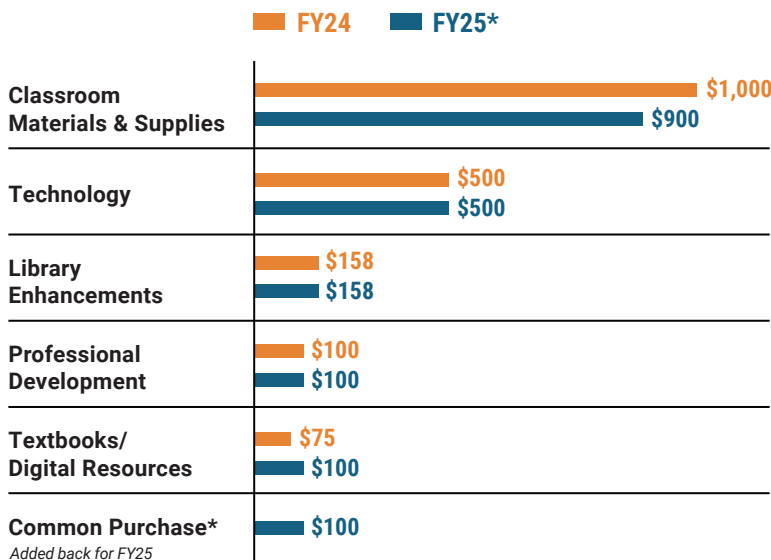
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$46,080,140	\$3,318,520
Benefits	\$16,674,076	\$1,432,655
Non-Personnel Operations	\$6,570,519	\$9,558,651
TOTAL	\$69,324,736	\$14,309,826

- ¹ Revenues and expenditures may contain nominal variances due to rounding
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.

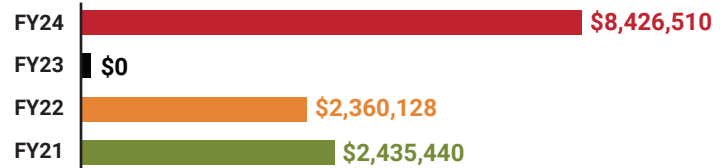


**Only 9% of state funding is available
for non-personnel expenditures⁴**

Instructional Support



Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$16,461,871	\$1,961

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
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Tracey A. Meyer
Governmental Relations Coordinator

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Montgomery, Alabama 36104

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ELMORE COUNTY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*

P.O. Box 817 | Wetumpka, AL 36092 | (334) 567-1200

Superintendent

Richard Dennis

Board Members

David Jones, Michael Morgan, Leisa Finley, Jason Lett, Bill Myers, Wendell Saxon, Brian Ward



\$9,340,650

Cost of One Month's
Operation/General Fund



2.57

Number of Months
Reserve Balance

By the Numbers



Schools¹ 17



Students/ADM² 11,378



Free & Reduced Lunch 63%

Community Eligibility Program 54%



Number of Route Buses³ 140

Buses 10 yrs. old or less 97%

Students Bused 6,513



Full-Time Employees 1,401

Teachers 696

Principals/
Assistant Principals 45

Counselors 25

Librarians 17

Other Certified Employees 40

Support Personnel 578

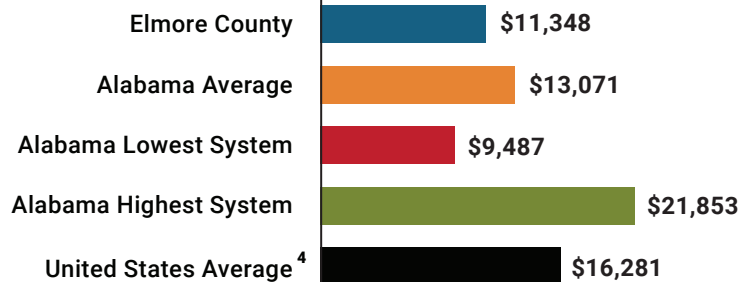
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2023 and used for FY25 funding

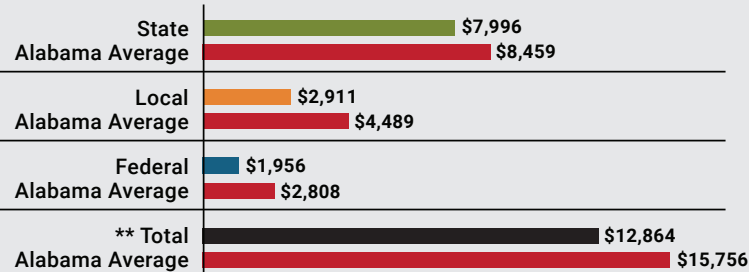
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Elmore County Revenue Sources



**Total Revenue Among 139 School Systems



117
STATE
RANK

97
LOCAL
RANK

112
FEDERAL
RANK

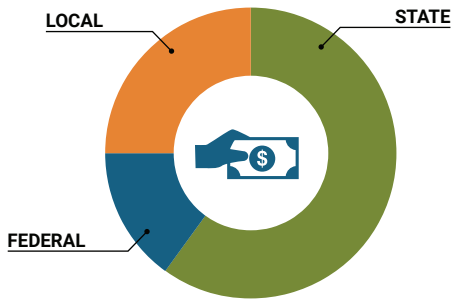
OVERALL SYSTEM RANK 136

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$90,980,011	STATE	60%
\$22,258,568	FEDERAL	15%
\$39,590,367	LOCAL	26%
— \$10,819,770	Local 10-Mill Match	
\$28,770,597	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

\$1,081,977

School System Spending

How did your school system spend state & local dollars?¹

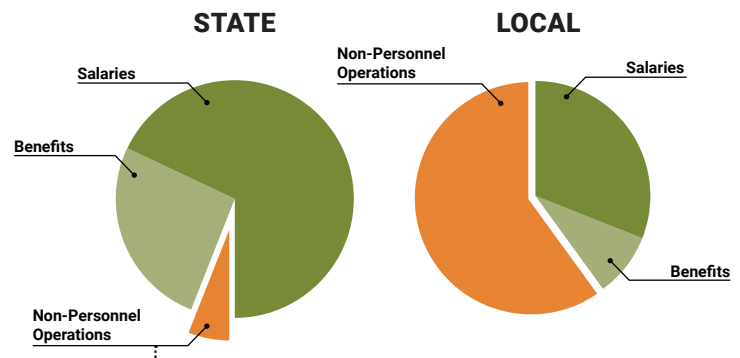
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$60,672,508	\$4,683,113
Benefits	\$22,994,693	\$1,325,217
Non-Personnel Operations	\$9,378,744	\$15,372,985
TOTAL	\$93,045,945	\$21,381,315

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

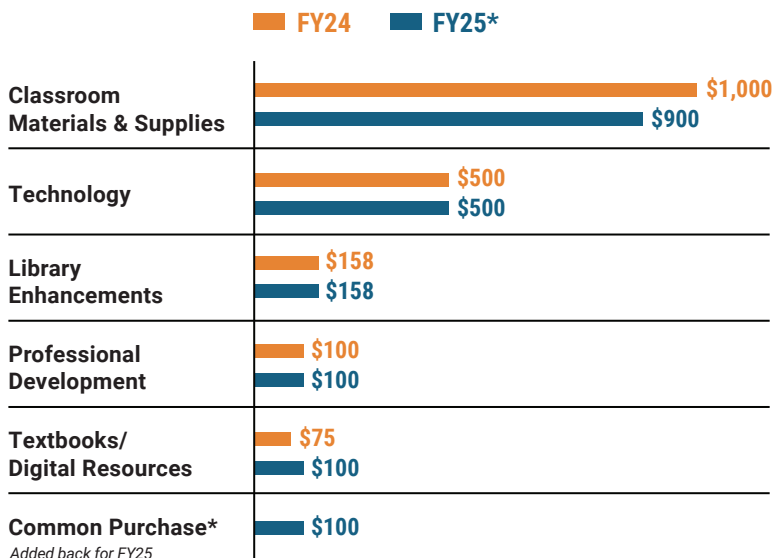
³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.

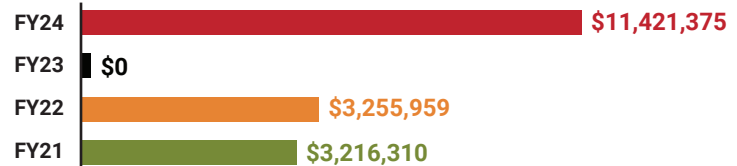


Only 10% of state funding is available
for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$79,996,361	\$7,031

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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Tracey A. Meyer
Governmental Relations Coordinator

43 South Jackson Street
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ESCAMBIA COUNTY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*

301 Belleville Avenue | Brewton, AL 36426 | (251) 867-6251

Superintendent

Dr. Michele Collier

Board Members

Loumeek White, Cynthia Jackson, Greg Dawkins, Sherry Digmon, Kevin Hoomes, Dr. Coleman Wallace, Jerry Wilson



\$4,080,409

Cost of One Month's
Operation/General Fund



4.32

Number of Months
Reserve Balance

By the Numbers



Schools¹ 11



Students/ADM² 4,007



Free & Reduced Lunch 71%

Community Eligibility Program 74%



Number of Route Buses³ 77

Buses 10 yrs. old or less 94%

Students Bused 2,520



Full-Time Employees 665

Teachers 300

Principals/
Assistant Principals 22

Counselors 12

Librarians 10

Other Certified Employees 6

Support Personnel 315

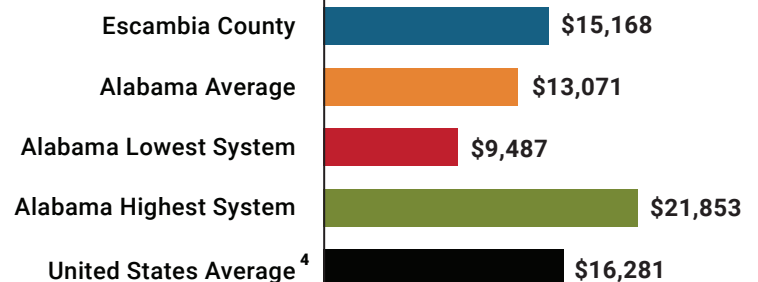
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2023 and used for FY25 funding

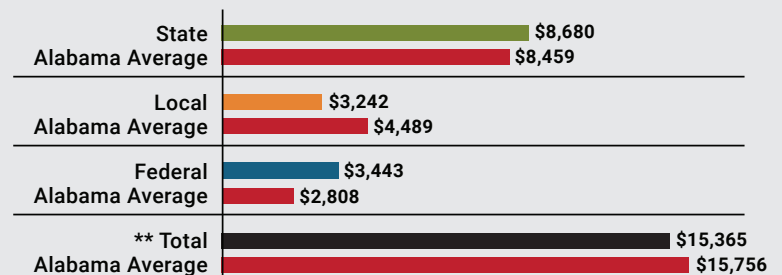
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Escambia County Revenue Sources



**Total Revenue Among 139 School Systems



81
STATE
RANK

76
LOCAL
RANK

48
FEDERAL
RANK

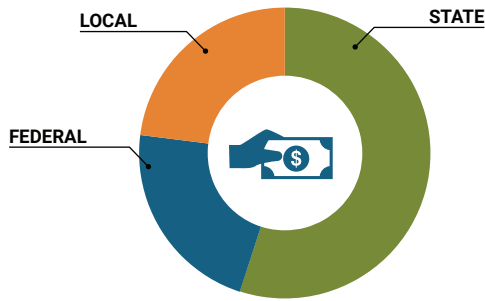
OVERALL SYSTEM RANK 81

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$34,780,450	STATE	55%
\$13,798,104	FEDERAL	22%
\$14,632,922	LOCAL	23%
\$4,273,460	Local 10-Mill Match	
\$10,359,462	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

\$427,346

School System Spending

How did your school system spend state & local dollars?¹

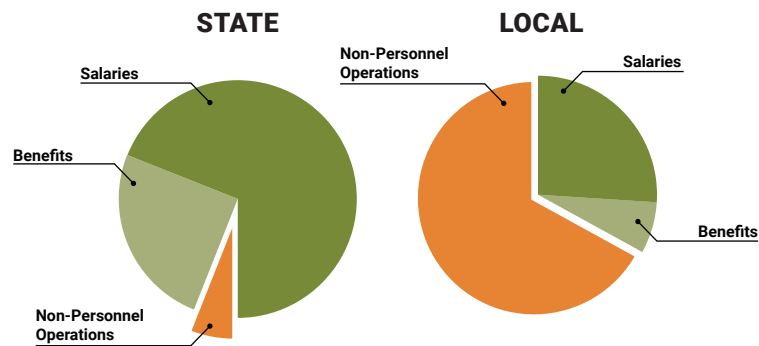
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$23,991,359	\$3,729,777
Benefits	\$9,312,862	\$1,126,040
Non-Personnel Operations	\$2,102,148	\$7,310,429
TOTAL	\$35,406,369	\$12,166,246

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

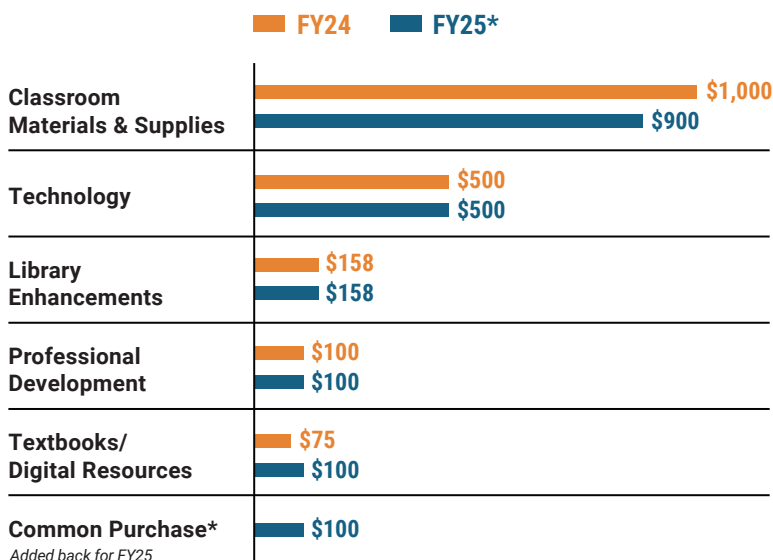
³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



**Only 6% of state funding is available
for non-personnel expenditures⁴**

Instructional Support



Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT ⁶	DEBT PER STUDENT
\$23,177,894	\$5,784

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
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Governmental Relations Coordinator

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ETOWAH COUNTY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*
401 Broad Street | Gadsden, AL 35901 | (256) 549-7578

Superintendent

Dr. Alan Cosby

Board Members

Tim Langdale, Danny Golden, Scarlett Farley, Jay Freeman, Carl Sherrod, Susan Spiker, Timothy Womack

\$6,438,606
Cost of One Month's Operation/General Fund

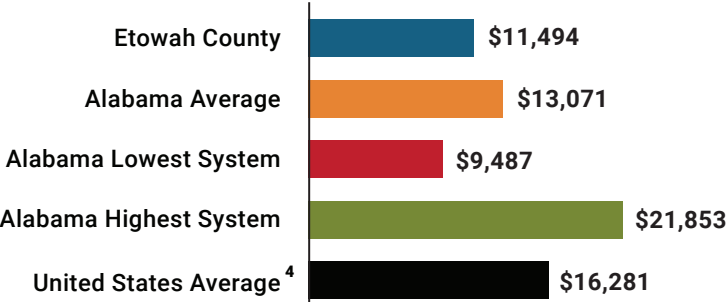
3.41
Number of Months Reserve Balance

By the Numbers

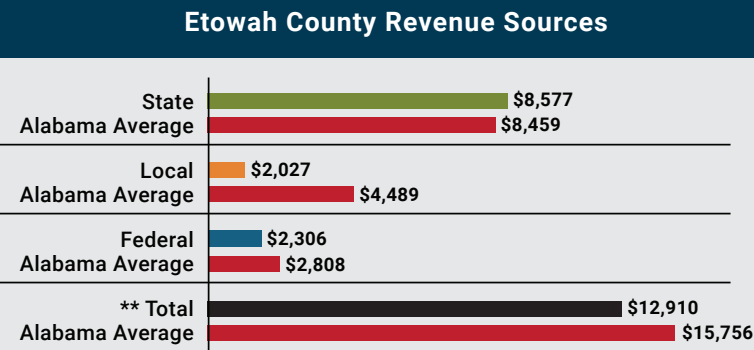
	Schools ¹	22
	Students/ADM ²	8,337
	Free & Reduced Lunch	63%
	Community Eligibility Program	54%
	Number of Route Buses ³	99
	Buses 10 yrs. old or less	100%
	Students Bused	4,264
	Full-Time Employees	1,158
	Teachers	550
	Principals/Assistant Principals	36
	Counselors	25
	Librarians	19
	Other Certified Employees	35
	Support Personnel	493

¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership (includes virtual students)
³ Data collected in 2023 and used for FY25 funding
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources



**Total Revenue Among 139 School Systems



89
STATE
RANK

130
LOCAL
RANK

98
FEDERAL
RANK

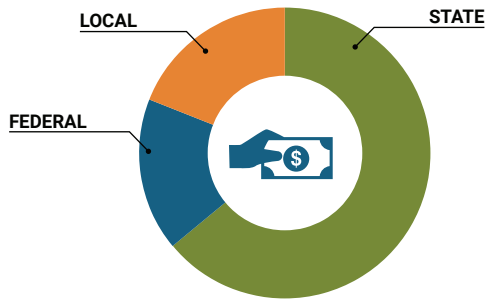
OVERALL SYSTEM RANK 135

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$71,502,346 STATE **64%**

\$19,228,072 FEDERAL **17%**

\$20,941,874 LOCAL **19%**

\$5,436,370

Local 10-Mill Match

\$15,505,504 AVAILABLE LOCAL REVENUE

VALUE OF 1-MILL
For Your School System

\$543,637

School System Spending

How did your school system spend state & local dollars?¹

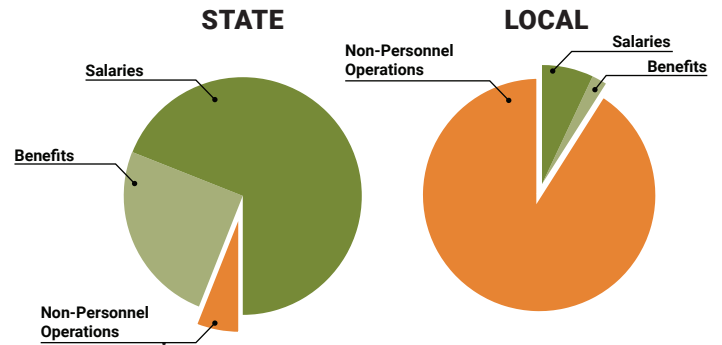
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$46,801,830	\$686,117
Benefits	\$17,411,158	\$126,876
Non-Personnel Operations	\$3,992,885	\$8,498,833
TOTAL	\$68,205,873	\$9,311,826

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

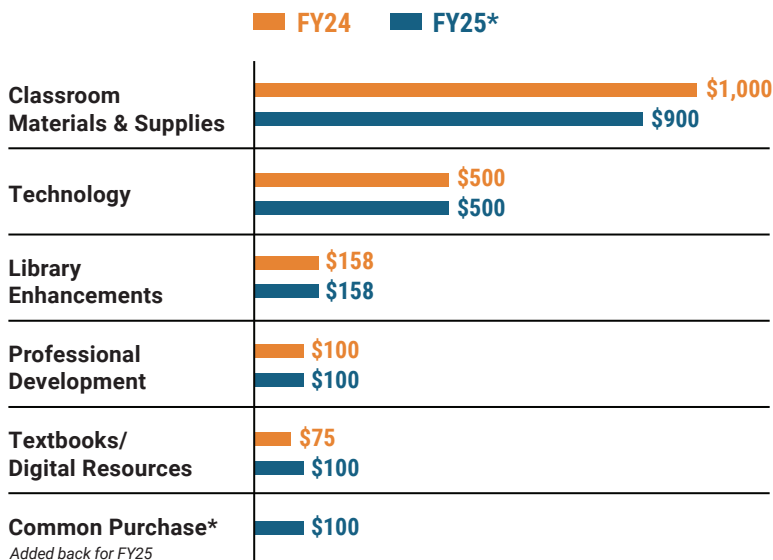
³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.

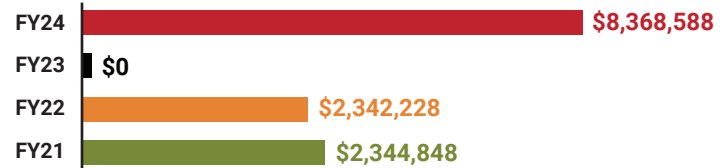


Only 6% of state funding is available
for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **\$47,372,806** **DEBT PER STUDENT** **\$5,682**

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
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FAYETTE COUNTY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*
P.O. Box 686 | Fayette, AL 35555 | (205) 932-4611

Superintendent

Jim Burkhalter

Board Members

Tom Hubbert, Brenda Webb, John Aaron, Tierre Agnew, Julie Stough, Portia Stowe

\$1,815,263
Cost of One Month's
Operation/General Fund

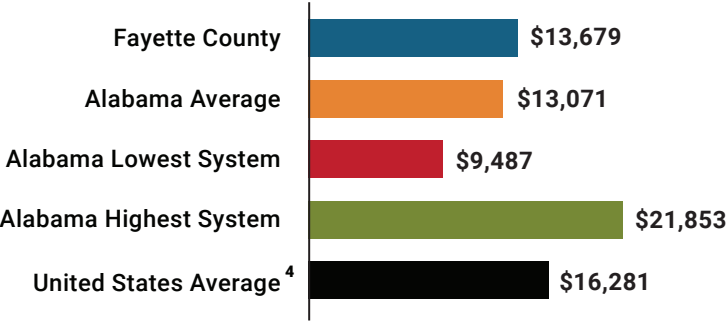
2.96
Number of Months
Reserve Balance

By the Numbers

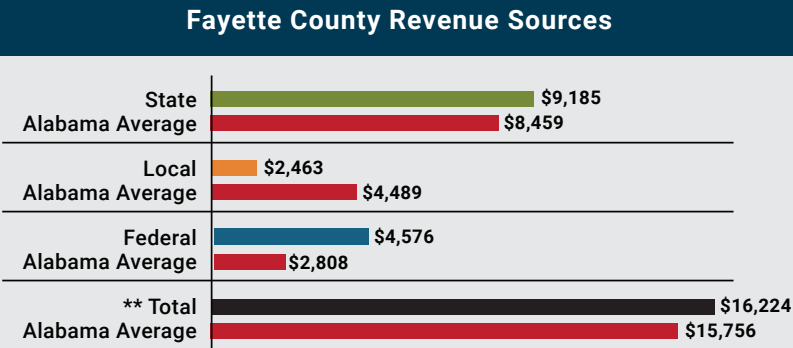
	Schools ¹	6
	Students/ADM ²	2,082
	Free & Reduced Lunch	72%
	Community Eligibility Program	62%
	Number of Route Buses ³	31
	Buses 10 yrs. old or less	100%
	Students Bused	1,015
	Full-Time Employees	320
	Teachers	150
	Principals/ Assistant Principals	9
	Counselors	6
	Librarians	6
	Other Certified Employees	12
	Support Personnel	137

¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership (includes virtual students)
³ Data collected in 2023 and used for FY25 funding
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures
(PPE)



Per-Pupil Revenue Sources



**Total Revenue Among 139 School Systems



53
STATE
RANK

116
LOCAL
RANK

25
FEDERAL
RANK

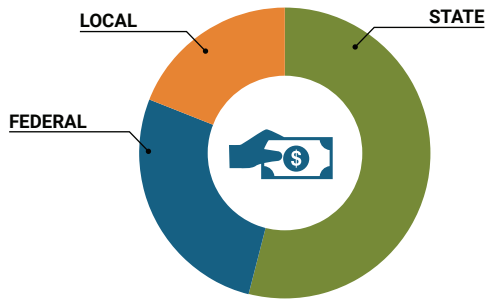
OVERALL SYSTEM RANK 51

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$19,123,577 STATE 54%

\$9,527,308 FEDERAL 27%

\$6,831,061 LOCAL 19%

— \$1,618,260

\$5,212,801 AVAILABLE LOCAL REVENUE

Local 10-Mill Match

VALUE OF 1-MILL
For Your School System

\$161,826

School System Spending

How did your school system spend state & local dollars?¹

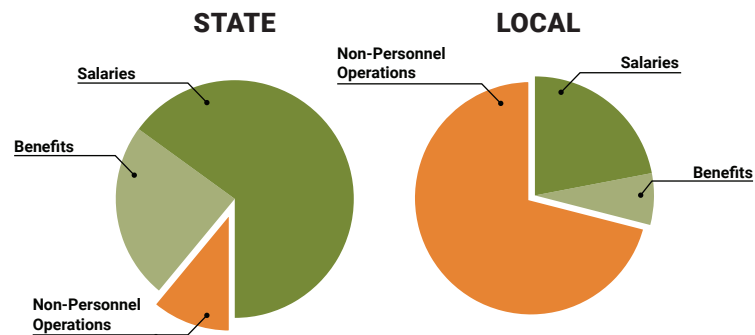
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$11,667,154	\$1,049,078
Benefits	\$4,406,632	\$345,382
Non-Personnel Operations	\$1,916,325	\$3,484,550
TOTAL	\$17,990,111	\$4,879,009

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

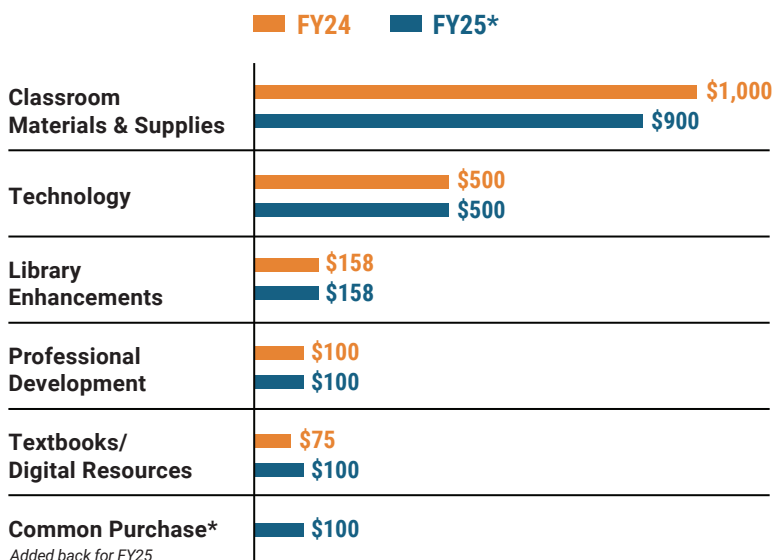
³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.

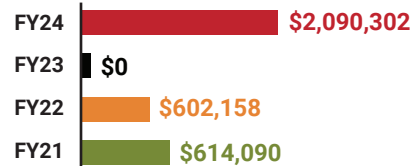


Only 11% of state funding is available
for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **\$823,234** **DEBT PER STUDENT** **\$395**

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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FRANKLIN COUNTY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*

P.O. Box 610 | Russellville, AL 35653 | (256) 332-1360

Superintendent

Greg Hamilton

Board Members

Terry O'Neal Welborn, Kacey Johnston, Ralton Baker, Larry Cochran, Carol Murphree



\$3,448,308

Cost of One Month's
Operation/General Fund



0.88

Number of Months
Reserve Balance

By the Numbers



Schools¹ 10



Students/ADM² 3,497



Free & Reduced Lunch 67%

Community Eligibility Program 65%



Number of Route Buses³ 57

Buses 10 yrs. old or less 96%

Students Bused 1,726



Full-Time Employees 574

Teachers 271

Principals/
Assistant Principals 14

Counselors 10

Librarians 8

Other Certified Employees 15

Support Personnel 256

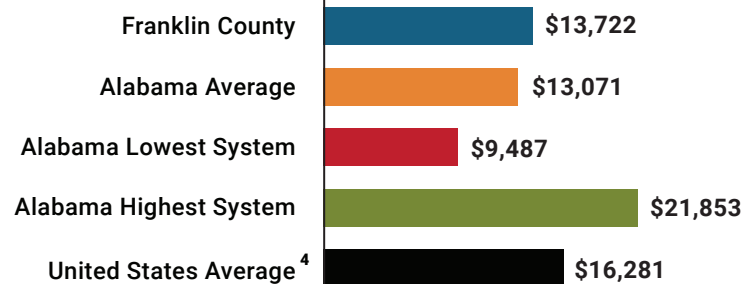
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2023 and used for FY25 funding

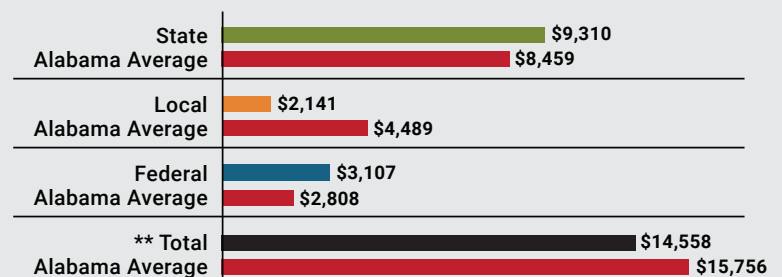
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Franklin County Revenue Sources



**Total Revenue Among 139 School Systems



43
STATE
RANK

128
LOCAL
RANK

58
FEDERAL
RANK

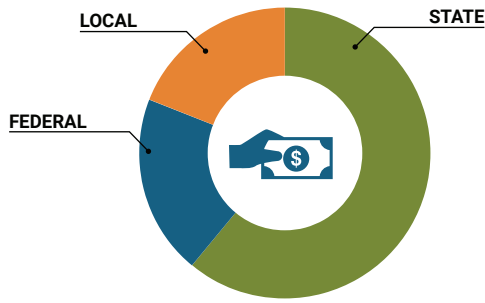
OVERALL SYSTEM RANK 101

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$32,556,610 STATE **61%**

\$10,863,695 FEDERAL **20%**

\$10,183,042 LOCAL **19%**

\$2,067,340

Local 10-Mill Match

\$8,115,702 AVAILABLE LOCAL REVENUE

VALUE OF 1-MILL
For Your School System

\$206,734

School System Spending

How did your school system spend state & local dollars?¹

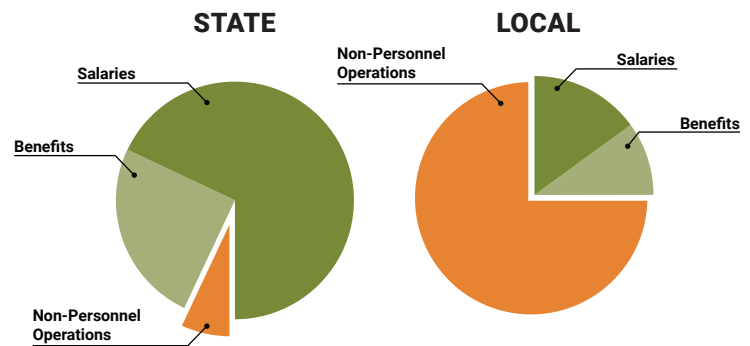
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$22,135,925	\$1,065,551
Benefits	\$8,017,256	\$722,161
Non-Personnel Operations	\$2,298,064	\$5,212,088
TOTAL	\$32,451,245	\$6,999,801

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

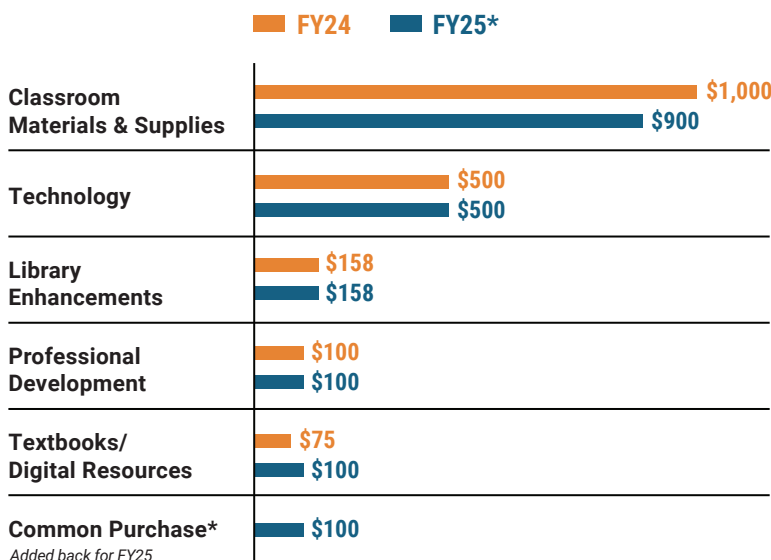
³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.

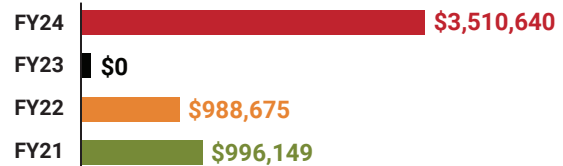


Only 7% of state funding is available
for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **\$12,002,695** **DEBT PER STUDENT** **\$3,432**

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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GENEVA COUNTY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*

P.O. Box 250 | Geneva, AL 36340 | (334) 684-5690

Superintendent

Becky Birdsong

Board Members

Derek Warren, Lisa Baine, Jonathan Eubanks, Malissa Roberts, Brooke Smith



\$2,241,505

Cost of One Month's
Operation/General Fund



3.88

Number of Months
Reserve Balance

By the Numbers



Schools¹ 10



Students/ADM² 2,643



Free & Reduced Lunch 75%
Community Eligibility Program 68%



Number of Route Buses³ 30
Buses 10 yrs. old or less 63%
Students Bused 1,245



Full-Time Employees 354
Teachers 168
Principals/
Assistant Principals 11
Counselors 8
Librarians 6
Other Certified Employees 19
Support Personnel 142

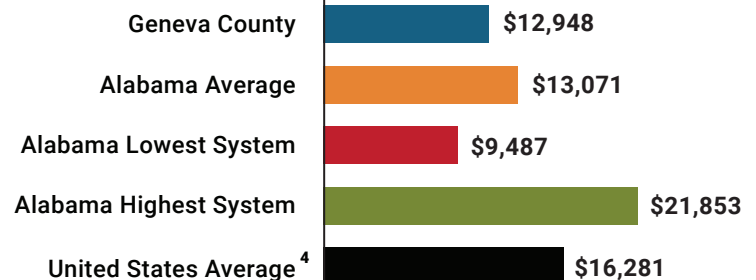
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2023 and used for FY25 funding

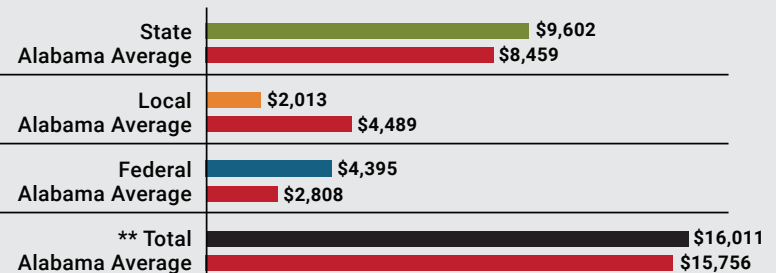
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Geneva County Revenue Sources



**Total Revenue Among 139 School Systems



35
STATE
RANK

131
LOCAL
RANK

27
FEDERAL
RANK

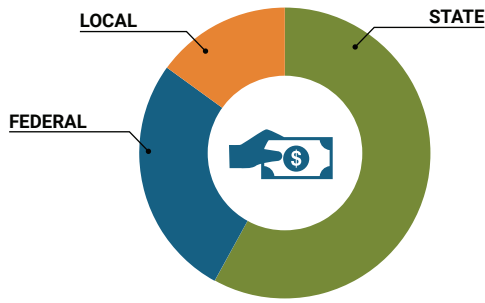
OVERALL SYSTEM RANK 56

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$25,378,638 STATE 58%

\$11,616,703 FEDERAL 27%

\$6,744,493 LOCAL 15%

— \$1,489,610
\$5,254,883 AVAILABLE LOCAL REVENUE

Local 10-Mill Match

VALUE OF 1-MILL
For Your School System

\$148,961

School System Spending

How did your school system spend state & local dollars?¹

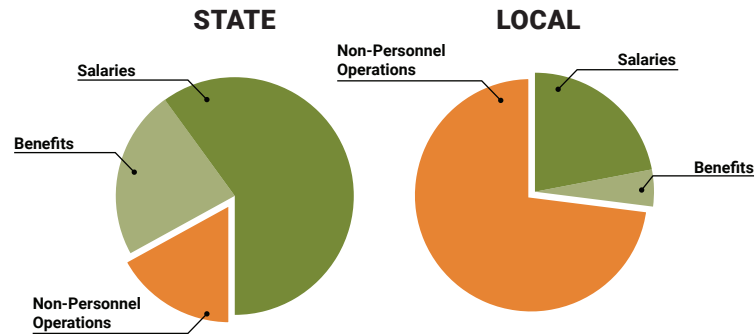
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$14,336,181	\$613,958
Benefits	\$5,434,233	\$137,198
Non-Personnel Operations	\$4,054,615	\$1,993,768
TOTAL	\$23,825,028	\$2,744,924

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

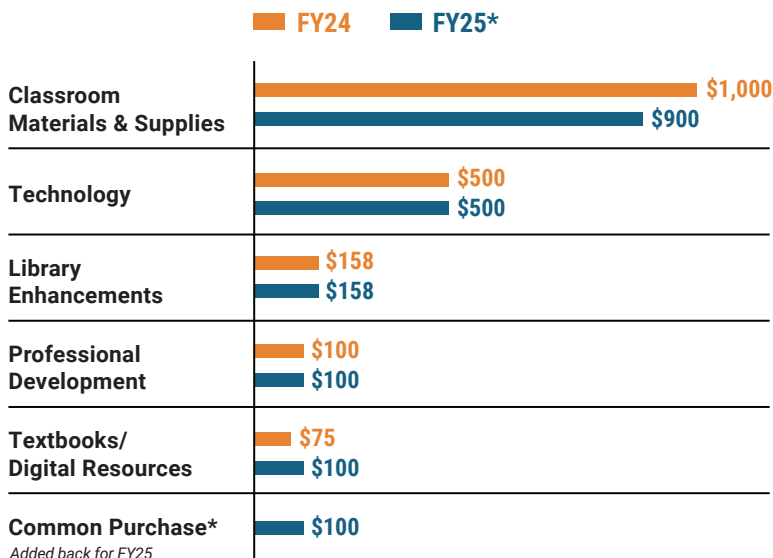
³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.

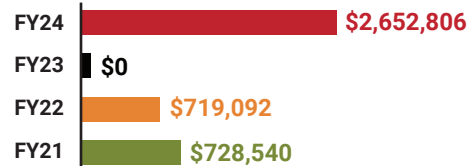


Only 17% of state funding is available
for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ \$6,982,430
DEBT PER STUDENT \$2,642

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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GREENE COUNTY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*

220 Main Street | Eutaw, AL 35462 | (205) 372-3109

Superintendent

Dr. Corey Jones

Board Members

Leo Branch, Carrie Dancy, Robert Davis, Brandon Meriwether, Veronica Richardson



\$1,006,770

Cost of One Month's
Operation/General Fund



5.82

Number of Months
Reserve Balance

By the Numbers



Schools¹ 5



Students/ADM² 859



Free & Reduced Lunch 91%

Community Eligibility Program 92%



Number of Route Buses³ 18

Buses 10 yrs. old or less 89%

Students Bused 578



Full-Time Employees 173

Teachers 72

Principals/
Assistant Principals 5

Counselors 4

Librarians 3

Other Certified Employees 12

Support Personnel 77

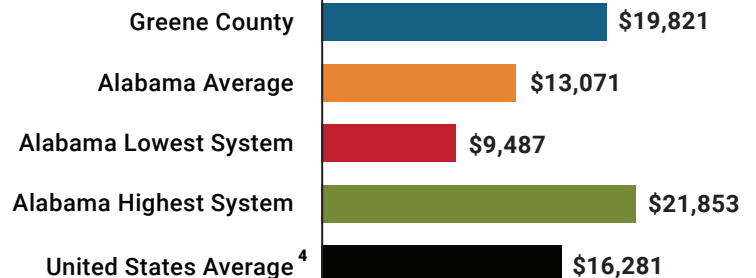
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2023 and used for FY25 funding

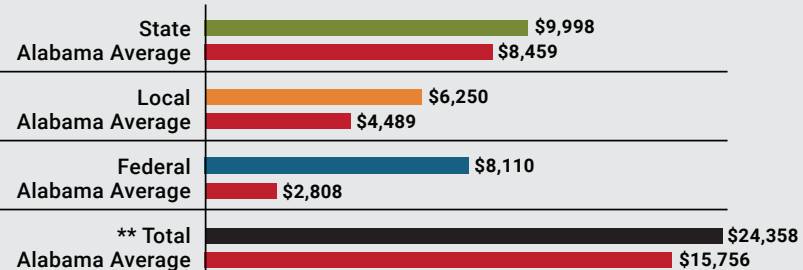
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Greene County Revenue Sources



**Total Revenue Among 139 School Systems



21
STATE
RANK

18
LOCAL
RANK

7
FEDERAL
RANK

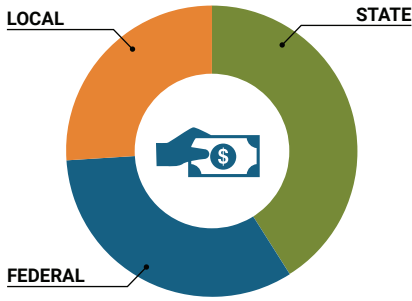
OVERALL SYSTEM RANK 4

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$8,588,607	STATE	41%
\$6,966,364	FEDERAL	33%
\$5,564,329	LOCAL	26%
\$1,495,240	Local 10-Mill Match	
\$4,069,089	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

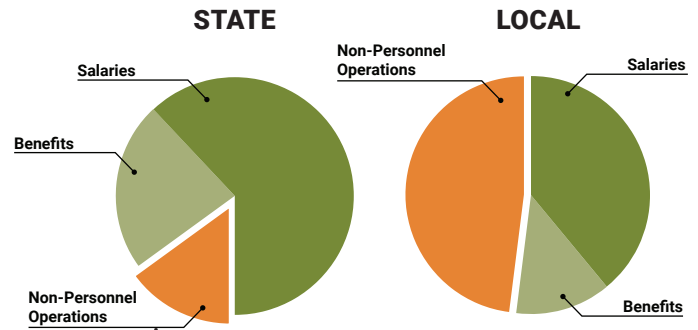
\$149,524

School System Spending

How did your school system spend state & local dollars?¹

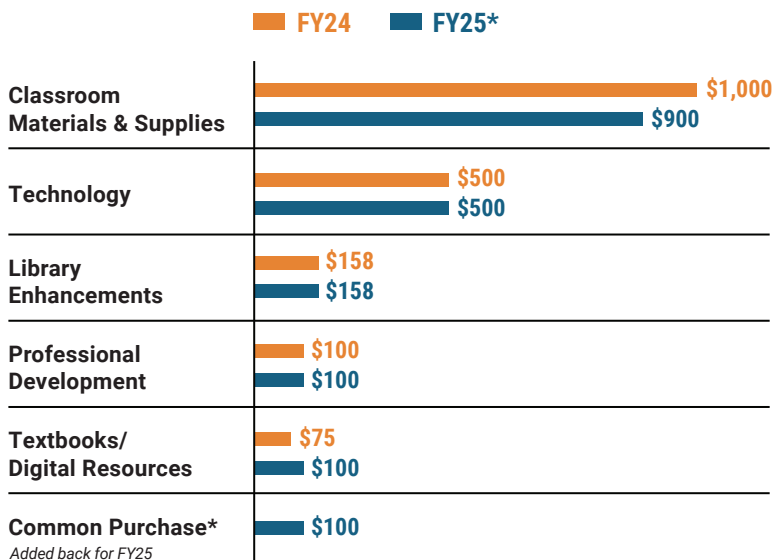
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$5,704,494	\$1,031,237
Benefits	\$2,091,780	\$335,623
Non-Personnel Operations	\$1,342,316	\$1,297,726
TOTAL	\$9,138,590	\$2,664,586

- ¹ Revenues and expenditures may contain nominal variances due to rounding
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.



**Only 15% of state funding is available
for non-personnel expenditures⁴**

Instructional Support



Educational Advancement & Technology Fund⁵

FY24	\$861,900
FY23	\$0
FY22	\$258,608
FY21	\$268,420

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$19,110,000	\$22,247

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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HALE COUNTY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*

1115 Powers Street | Greensboro, AL 36744 | (334) 624-8836

Superintendent

Michael Ryans

Board Members

Verlander Jones, Chris Carter, Otis Grantham, Keisha Thigpen, Christopher Payne



\$1,874,695

Cost of One Month's
Operation/General Fund



4.90

Number of Months
Reserve Balance

By the Numbers



Schools¹ 7



Students/ADM² 2,169



Free & Reduced Lunch 75%

Community Eligibility Program 77%



Number of Route Buses³ 27

Buses 10 yrs. old or less 96%

Students Bused 1,403



Full-Time Employees 320

Teachers 148

Principals/
Assistant Principals 9

Counselors 6

Librarians 6

Other Certified Employees 18

Support Personnel 133

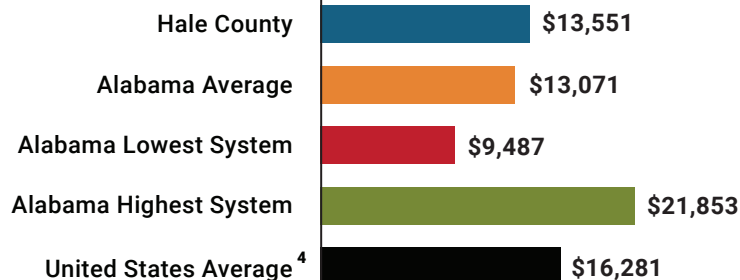
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2023 and used for FY25 funding

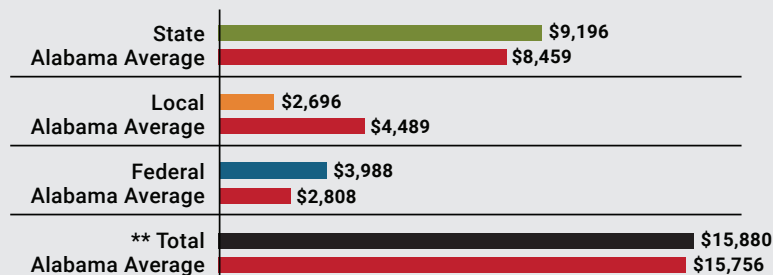
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Hale County Revenue Sources



**Total Revenue Among 139 School Systems



52
STATE
RANK

107
LOCAL
RANK

30
FEDERAL
RANK

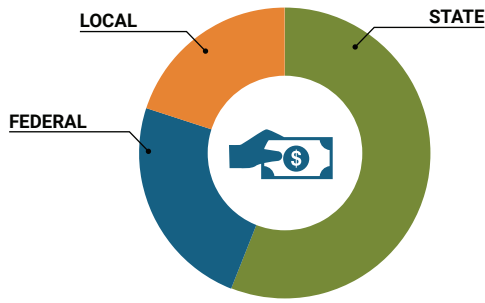
OVERALL SYSTEM RANK 60

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$19,946,634 STATE 56%

\$8,650,804 FEDERAL 24%

\$6,773,795 LOCAL 19%

— \$1,621,700

\$5,152,095 AVAILABLE LOCAL REVENUE

Local 10-Mill Match

VALUE OF 1-MILL
For Your School System

\$162,170

School System Spending

How did your school system spend state & local dollars?¹

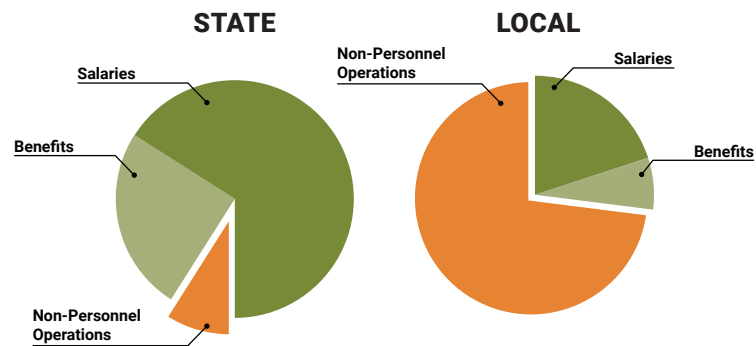
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$12,415,164	\$648,359
Benefits	\$4,744,985	\$220,112
Non-Personnel Operations	\$1,738,362	\$2,418,357
TOTAL	\$18,898,511	\$3,286,828

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

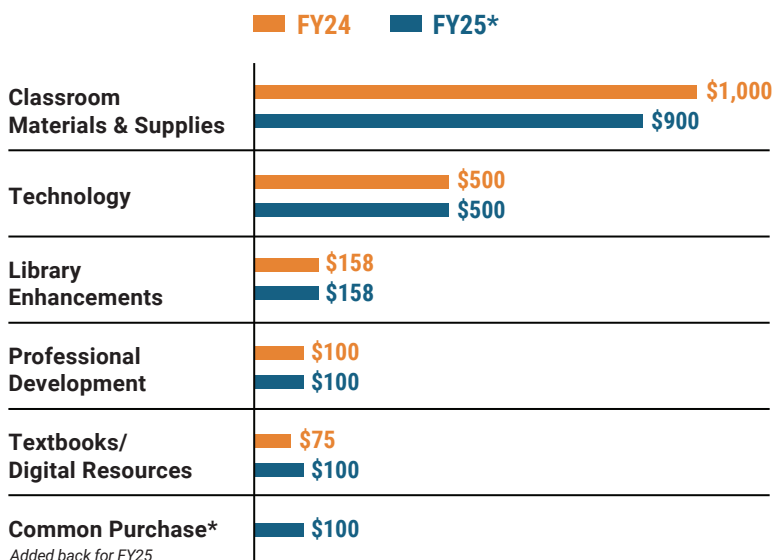
³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.

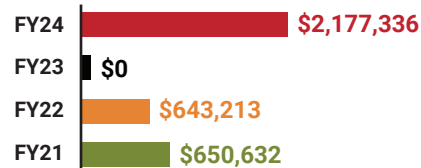


Only 9% of state funding is available
for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **DEBT PER STUDENT**
\$13,504,004 **\$6,226**

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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Tracey A. Meyer
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HENRY COUNTY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*

P.O. Box 635 | Abbeville, AL 36310 | (334) 585-2206

Superintendent

Lori Beasley

Board Members

Mary Wiggins, Tyrone Watson, Jean Bush, Emanuel Davis, Faye Shipes



\$2,047,256

Cost of One Month's
Operation/General Fund



2.66

Number of Months
Reserve Balance

By the Numbers



Schools¹ **6**



Students/ADM² **2,424**



Free & Reduced Lunch **58%**

Community Eligibility Program **59%**



Number of Route Buses³ **33**

Buses 10 yrs. old or less **100%**

Students Bused **1,601**



Full-Time Employees **341**

Teachers **165**

Principals/
Assistant Principals **11**

Counselors **6**

Librarians **5**

Other Certified Employees **7**

Support Personnel **147**

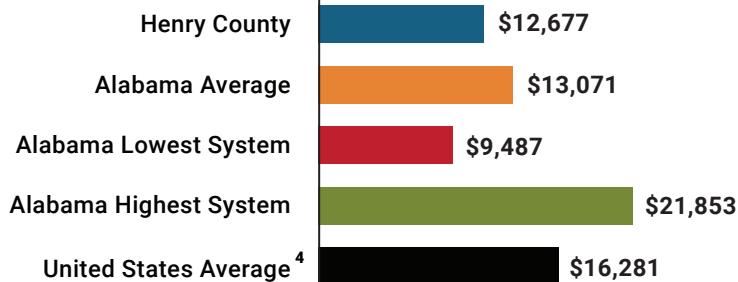
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2023 and used for FY25 funding

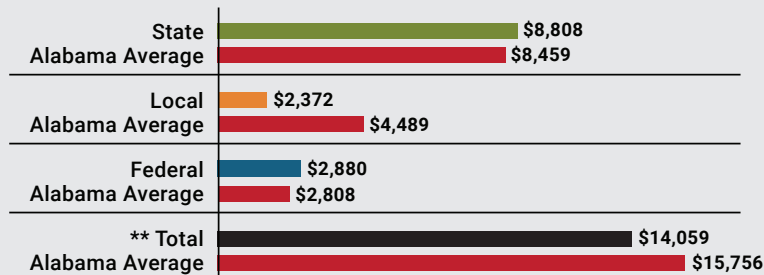
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Henry County Revenue Sources



**Total Revenue Among 139 School Systems



73
STATE
RANK

122
LOCAL
RANK

65
FEDERAL
RANK

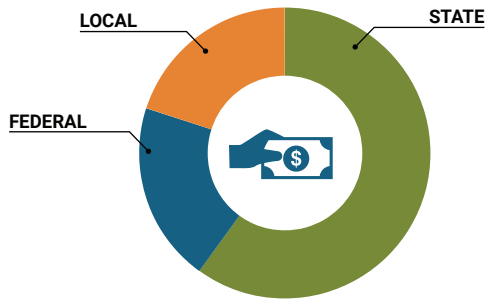
OVERALL SYSTEM RANK 115

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$21,349,408 STATE 60%

\$6,980,761 FEDERAL 20%

\$7,210,457 LOCAL 20%

— \$1,935,660

Local 10-Mill Match

\$5,274,797 AVAILABLE LOCAL REVENUE

VALUE OF 1-MILL
For Your School System

\$193,566

School System Spending

How did your school system spend state & local dollars?¹

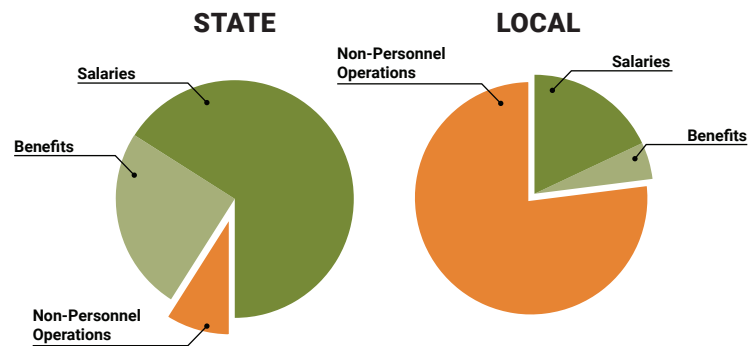
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$13,625,668	\$878,601
Benefits	\$5,192,912	\$235,765
Non-Personnel Operations	\$1,711,267	\$3,688,810
TOTAL	\$20,529,847	\$4,803,175

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

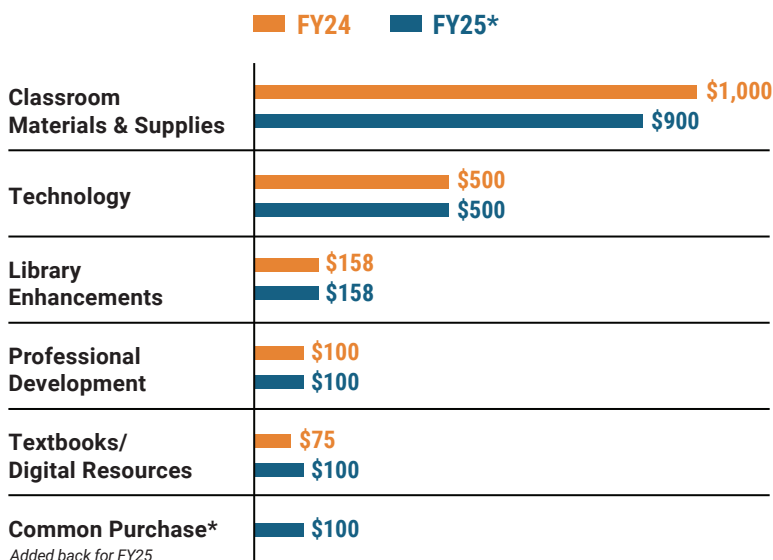
³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.

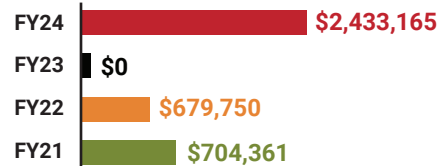


Only 8% of state funding is available
for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **DEBT PER STUDENT**
\$24,353,106 **\$10,047**

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
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Executive Director

Tracey A. Meyer
Governmental Relations Coordinator

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Montgomery, Alabama 36104

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HOUSTON COUNTY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*
404 W. Washington Street | Dothan, AL 36301 | (334) 792-8331

Superintendent

Brandy White

Board Members

Vince Wade, Marty Collins, David Hollinger, Mark Kelley, Chris Lasseter, Scott Long, Tara Singley

\$5,374,991
Cost of One Month's
Operation/General Fund

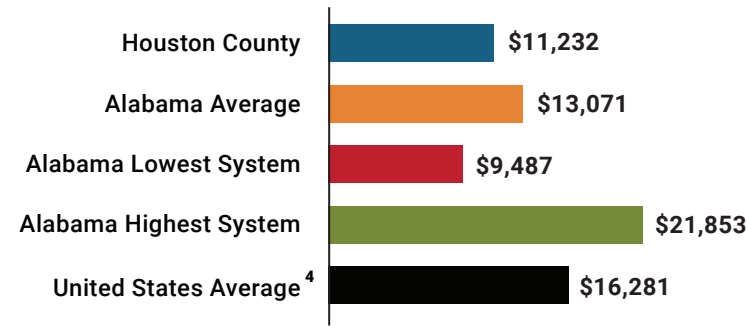
4.71
Number of Months
Reserve Balance

By the Numbers

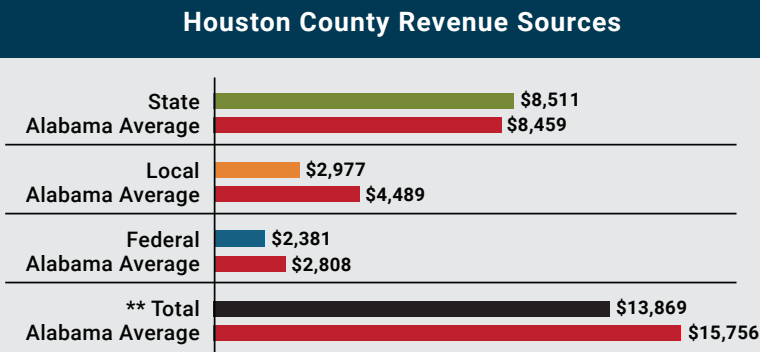
	Schools ¹	14
	Students/ADM ²	6,642
	Free & Reduced Lunch	62%
	Community Eligibility Program	59%
	Number of Route Buses ³	82
	Buses 10 yrs. old or less	100%
	Students Bused	3,868
	Full-Time Employees	794
	Teachers	418
	Principals/ Assistant Principals	24
	Counselors	16
	Librarians	9
	Other Certified Employees	31
	Support Personnel	296

¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership (includes virtual students)
³ Data collected in 2023 and used for FY25 funding
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources



**Total Revenue Among 139 School Systems



93
STATE
RANK

91
LOCAL
RANK

94
FEDERAL
RANK

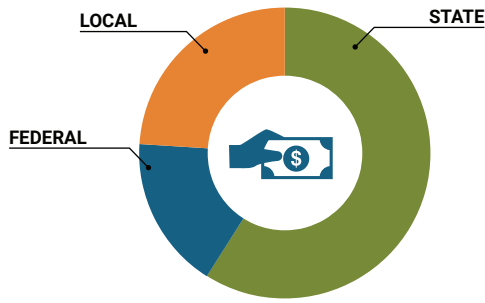
OVERALL SYSTEM RANK 117

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$55,995,893 STATE 59%

\$15,745,777 FEDERAL 17%

\$23,009,094 LOCAL 24%

— \$6,380,200

\$16,628,890 AVAILABLE LOCAL REVENUE

Local 10-Mill Match

VALUE OF 1-MILL
For Your School System

\$638,020

School System Spending

How did your school system spend state & local dollars?¹

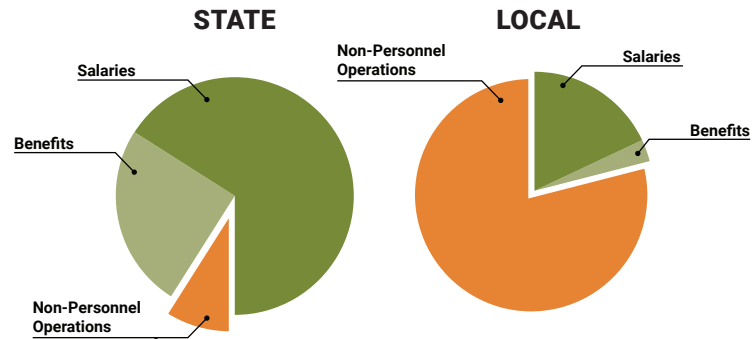
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$34,861,394	\$1,760,098
Benefits	\$13,175,997	\$283,762
Non-Personnel Operations	\$4,554,434	\$7,708,393
TOTAL	\$52,591,826	\$9,752,254

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

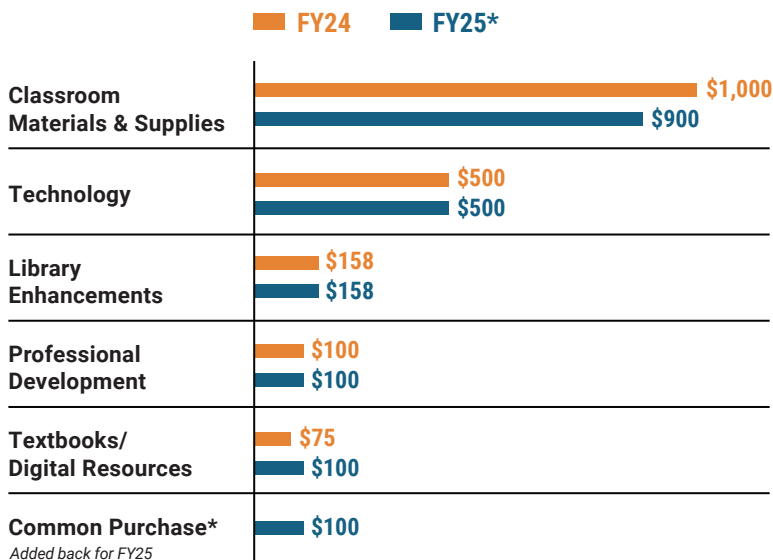
³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 9% of state funding is available
for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **\$57,888,689** **DEBT PER STUDENT** **\$8,716**

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
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Tracey A. Meyer
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JACKSON COUNTY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*

P.O. Box 549 | Hollywood, AL 35752 | (256) 259-9500

Superintendent

Jason Davidson

Board Members

Chad Gorham, Dr. Angela Guess, Robert King, Chris Knight, Mike Matthews



\$4,317,971

Cost of One Month's
Operation/General Fund



4.16

Number of Months
Reserve Balance

By the Numbers



Schools¹ **17**



Students/ADM² **4,925**



Free & Reduced Lunch **62%**

Community Eligibility Program **61%**



Number of Route Buses³ **81**

Buses 10 yrs. old or less **62%**

Students Bused **2,768**



Full-Time Employees **763**

Teachers **311**

Principals/
Assistant Principals **24**

Counselors **14**

Librarians **9**

Other Certified Employees **28**

Support Personnel **377**

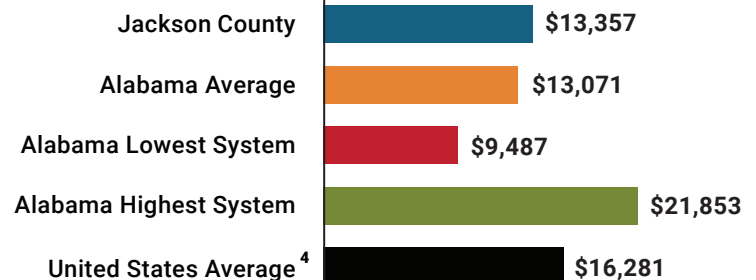
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2023 and used for FY25 funding

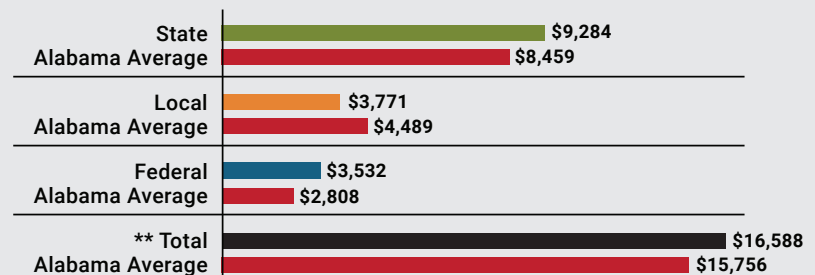
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Jackson County Revenue Sources



**Total Revenue Among 139 School Systems



44
STATE
RANK

56
LOCAL
RANK

44
FEDERAL
RANK

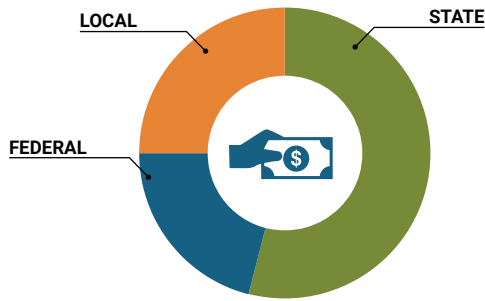
OVERALL SYSTEM RANK 45

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$45,725,251	STATE	54%
\$17,396,882	FEDERAL	21%
\$21,716,428	LOCAL	26%
— \$4,263,830	Local 10-Mill Match	
\$17,452,598	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

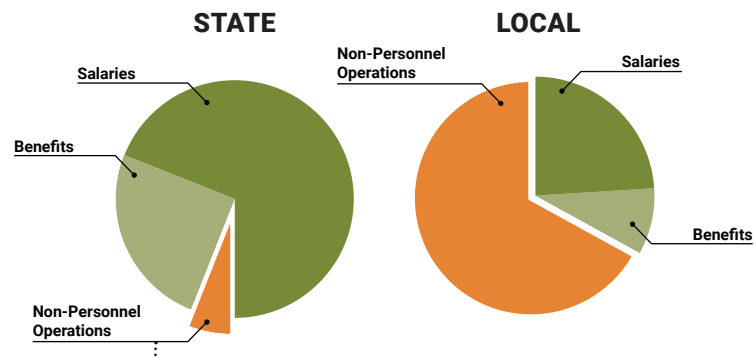
\$426,383

School System Spending

How did your school system spend state & local dollars?¹

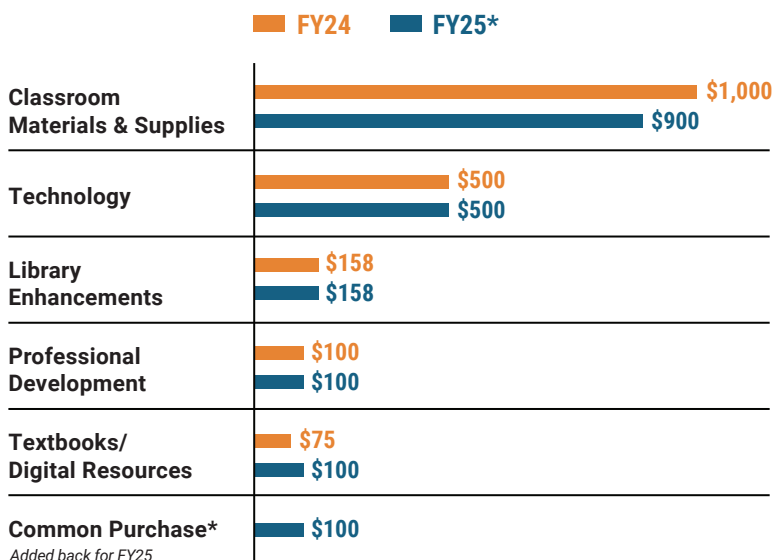
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$28,928,572	\$2,933,382
Benefits	\$10,739,393	\$1,001,675
Non-Personnel Operations	\$2,470,697	\$8,138,334
TOTAL	\$42,138,662	\$12,073,390

- ¹ Revenues and expenditures may contain nominal variances due to rounding
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.



Only 6% of state funding is available
for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵

FY24	\$4,943,576
FY23	\$0
FY22	\$1,407,990
FY21	\$1,408,274

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$28,128,432	\$5,711

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
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JEFFERSON COUNTY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*

2100 18th Street S. | Birmingham, AL 35209 | (205) 379-2225

Superintendent

Dr. Walter Gonsoulin

Board Members

Carita Venable, Walter Curry, Ronnie Dixon, Robert Dorough, Stephanie Floyd

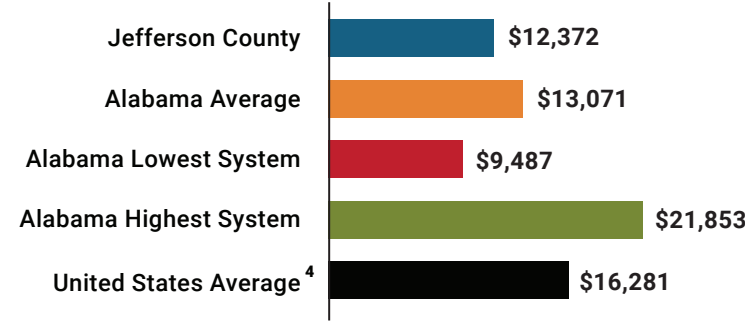


By the Numbers

	Schools ¹	55
	Students/ADM ²	34,703
	Free & Reduced Lunch	67%
	Community Eligibility Program	64%
	Number of Route Buses ³	449
	Buses 10 yrs. old or less	85%
	Students Bused	17,639
	Full-Time Employees	4,369
	Teachers	2,231
	Principals/Assistant Principals	131
	Counselors	88
	Librarians	60
	Other Certified Employees	166
	Support Personnel	1,693

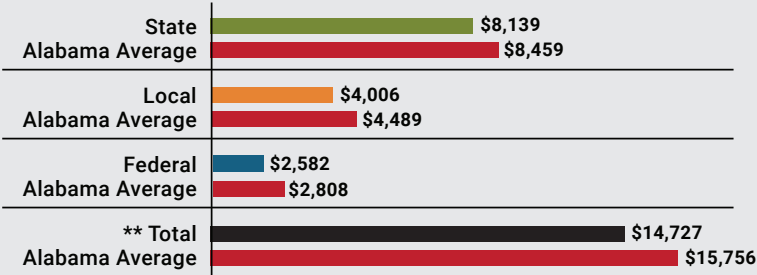
¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership (includes virtual students)
³ Data collected in 2023 and used for FY25 funding
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Jefferson County Revenue Sources



**Total Revenue Among 139 School Systems



114
STATE
RANK

51
LOCAL
RANK

80
FEDERAL
RANK

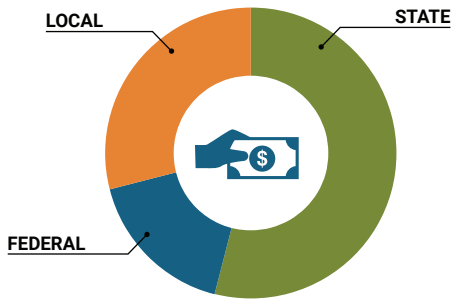
OVERALL SYSTEM RANK 98

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$282,435,477 STATE **54%**

\$89,616,942 FEDERAL **17%**

\$150,952,754 LOCAL **29%**

\$30,577,350

Local 10-Mill Match

\$120,375,404 AVAILABLE LOCAL REVENUE

VALUE OF 1-MILL
For Your School System

\$3,057,735

School System Spending

How did your school system spend state & local dollars?¹

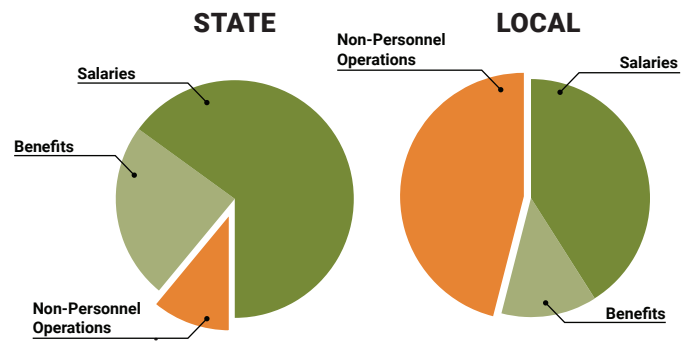
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$178,127,419	\$26,384,566
Benefits	\$65,786,136	\$8,312,683
Non-Personnel Operations	\$31,289,297	\$30,383,797
TOTAL	\$275,202,852	\$65,081,045

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

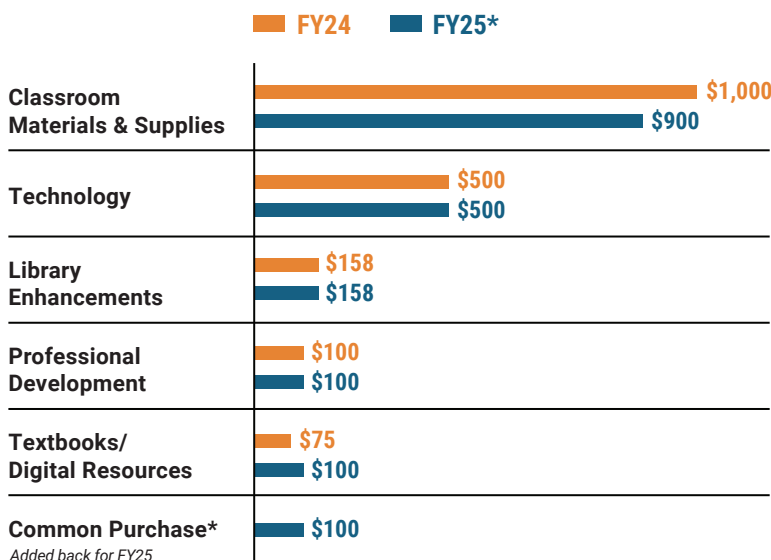
³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



**Only 11% of state funding is available
for non-personnel expenditures⁴**

Instructional Support



Added back for FY25

Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **\$187,928,349** **DEBT PER STUDENT** **\$5,415**

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
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Executive Director

Tracey A. Meyer
Governmental Relations Coordinator

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LAMAR COUNTY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*
P.O. Box 1379 | Vernon, AL 35592 | (205) 695-7615

Superintendent

Vance Herron

Board Members

Lee Mosley, Jonathan Beasley, Terry Goodin, Banks Hattaway, Carl Northington

\$1,698,830
Cost of One Month's Operation/General Fund

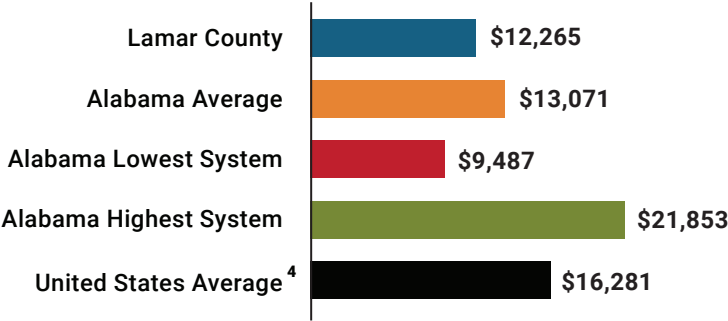
3.32
Number of Months Reserve Balance

By the Numbers

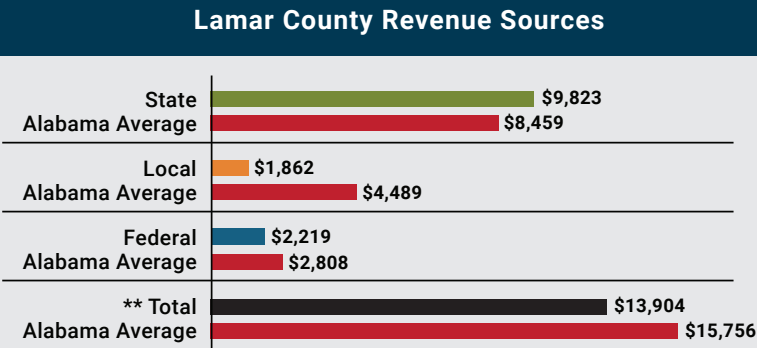
	Schools ¹	5
	Students/ADM ²	2,112
	Free & Reduced Lunch	68%
	Community Eligibility Program	59%
	Number of Route Buses ³	34
	Buses 10 yrs. old or less	100%
	Students Bused	1,036
	Full-Time Employees	277
	Teachers	142
	Principals/ Assistant Principals	8
	Counselors	6
	Librarians	4
	Other Certified Employees	10
	Support Personnel	107

¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership (includes virtual students)
³ Data collected in 2023 and used for FY25 funding
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources



**Total Revenue Among 139 School Systems



24
STATE
RANK

134
LOCAL
RANK

100
FEDERAL
RANK

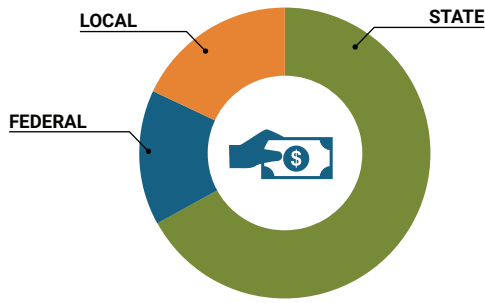
OVERALL SYSTEM RANK 116

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$20,745,486	STATE	67%
\$4,687,343	FEDERAL	15%
\$5,605,464	LOCAL	18%
\$1,653,840	Local 10-Mill Match	
\$3,951,624	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

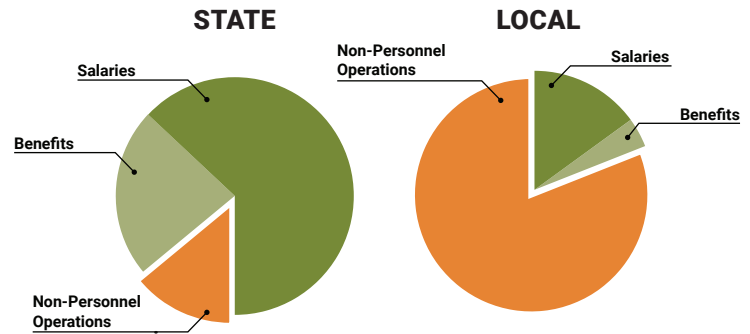
\$165,384

School System Spending

How did your school system spend state & local dollars?¹

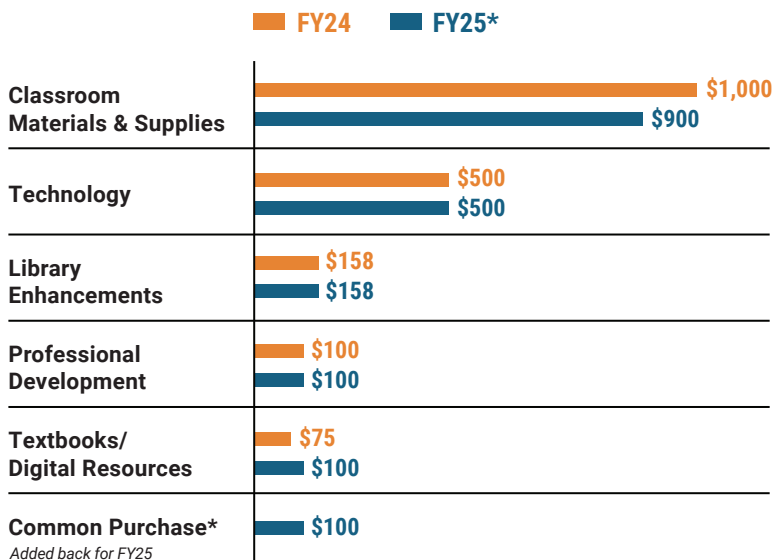
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$11,936,142	\$381,298
Benefits	\$4,430,720	\$98,919
Non-Personnel Operations	\$2,601,138	\$2,109,143
TOTAL	\$18,968,001	\$2,589,359

- ¹ Revenues and expenditures may contain nominal variances due to rounding
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.



**Only 14% of state funding is available
for non-personnel expenditures⁴**

Instructional Support



Educational Advancement & Technology Fund⁵

FY24	\$2,130,255
FY23	\$0
FY22	\$620,441
FY21	\$622,901

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$7,069,478	\$3,347

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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Tracey A. Meyer
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LAUDERDALE COUNTY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*


P.O. Box 278 | Florence, AL 35631 | (256) 760-1300

Superintendent

Jerry Hill

Board Members

Ronnie Owens, Daniel Patterson, Randy Burns, Larry Hill, BJ Tully

 **\$6,824,401**
Cost of One Month's
Operation/General Fund


 **2.29**
Number of Months
Reserve Balance


By the Numbers

 **Schools**¹ 15

 **Students/ADM**² 7,591

 **Free & Reduced Lunch** 60%
Community Eligibility Program 51%

 **Number of Route Buses**³ 84
Buses 10 yrs. old or less 98%
Students Bused 3,415

 **Full-Time Employees** 1,066
Teachers 526
Principals/
Assistant Principals 33
Counselors 21
Librarians 11
Other Certified Employees 37
Support Personnel 438

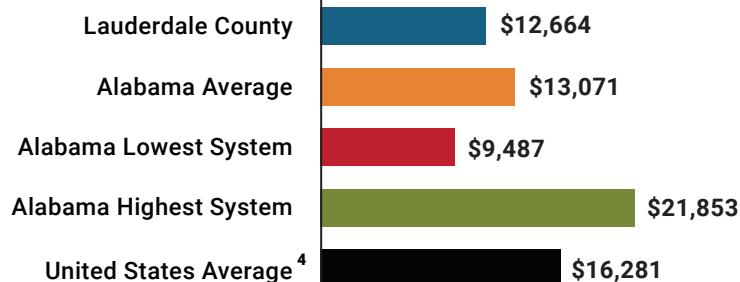
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2023 and used for FY25 funding

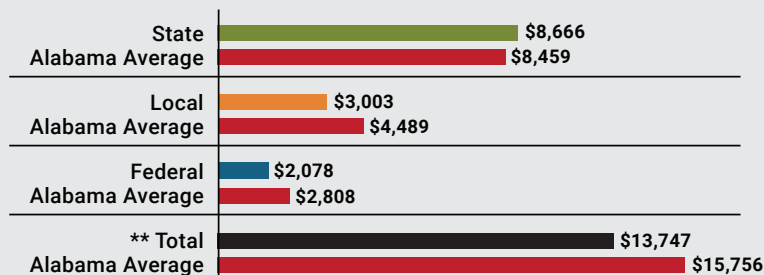
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Lauderdale County Revenue Sources



**Total Revenue Among 139 School Systems



82
STATE
RANK

90
LOCAL
RANK

107
FEDERAL
RANK

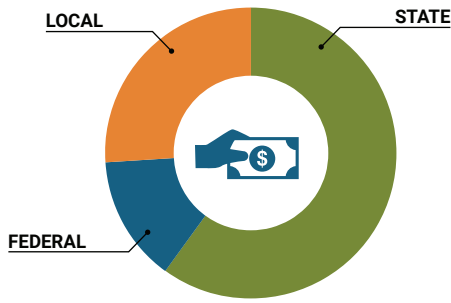
OVERALL SYSTEM RANK 121

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$65,783,616 STATE **60%**

\$15,770,910 FEDERAL **14%**

\$27,907,617 LOCAL **25%**

\$5,163,300

Local 10-Mill Match

\$22,744,317 AVAILABLE LOCAL REVENUE

VALUE OF 1-MILL
For Your School System

\$516,330

School System Spending

How did your school system spend state & local dollars?¹

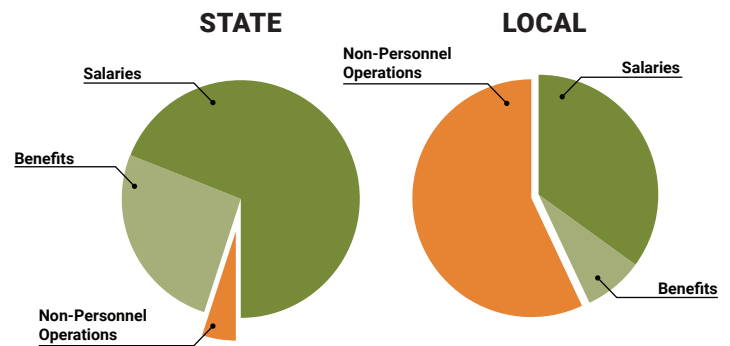
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$42,657,247	\$8,465,184
Benefits	\$16,251,618	\$2,590,114
Non-Personnel Operations	\$2,977,924	\$10,471,094
TOTAL	\$61,886,789	\$21,526,392

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

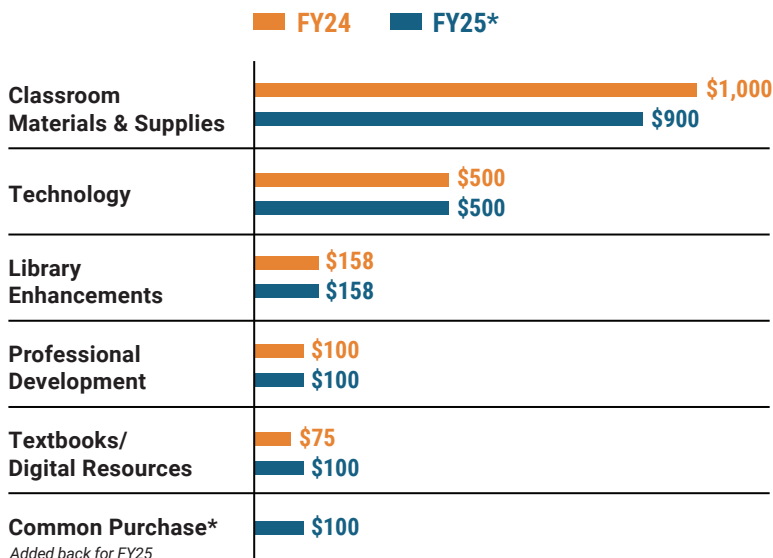
³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.

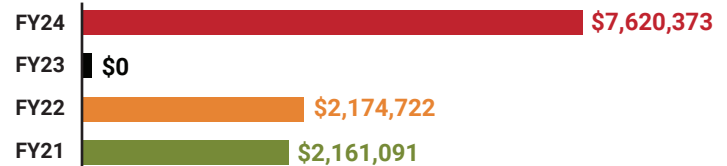


Only 5% of state funding is available
for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **DEBT PER STUDENT**
\$23,176,151 **\$3,053**

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
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Sally Smith, J.D.
Executive Director

Tracey A. Meyer
Governmental Relations Coordinator

43 South Jackson Street
Montgomery, Alabama 36104

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LAWRENCE COUNTY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*

14131 Market Street | Moulton, AL 35650 | (256) 905-2400

Superintendent

Jon Bret Smith

Board Members

Sabrina Barkley, Kenny Hood, Shanon Terry, Kesha Weatherby, Delandrian Woods



\$4,157,924

Cost of One Month's
Operation/General Fund



3.68

Number of Months
Reserve Balance

By the Numbers



Schools¹ 12



Students/ADM² 4,490



Free & Reduced Lunch 66%

Community Eligibility Program 62%



Number of Route Buses³ 83

Buses 10 yrs. old or less 100%

Students Bused 2,287



Full-Time Employees 669

Teachers 331

Principals/
Assistant Principals 24

Counselors 14

Librarians 11

Other Certified Employees 13

Support Personnel 276

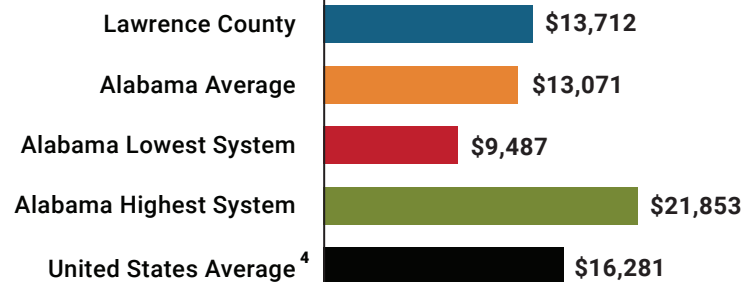
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2023 and used for FY25 funding

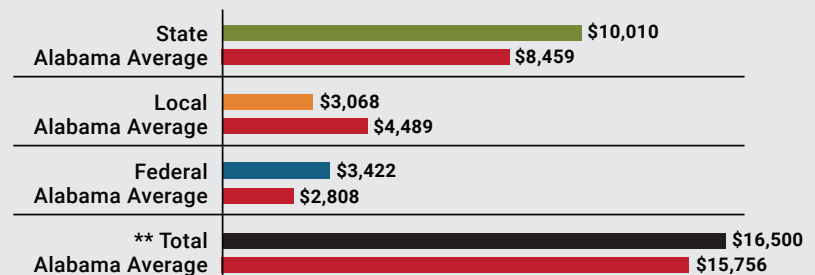
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Lawrence County Revenue Sources



**Total Revenue Among 139 School Systems



19
STATE
RANK

85
LOCAL
RANK

49
FEDERAL
RANK

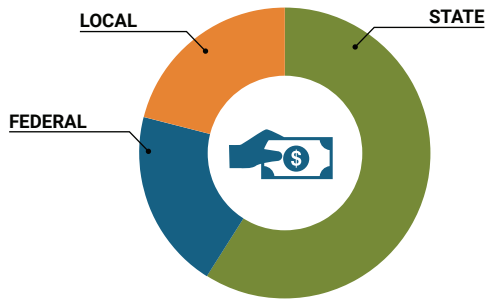
OVERALL SYSTEM RANK 47

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$44,942,909	STATE	59%
\$15,364,949	FEDERAL	20%
\$16,407,081	LOCAL	21%
— \$2,359,660	Local 10-Mill Match	
\$14,047,421	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

\$235,966

School System Spending

How did your school system spend state & local dollars?¹

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$25,149,597	\$3,534,308
Benefits	\$9,650,206	\$818,535
Non-Personnel Operations	\$5,068,073	\$5,702,292
TOTAL	\$39,867,876	\$10,055,135

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

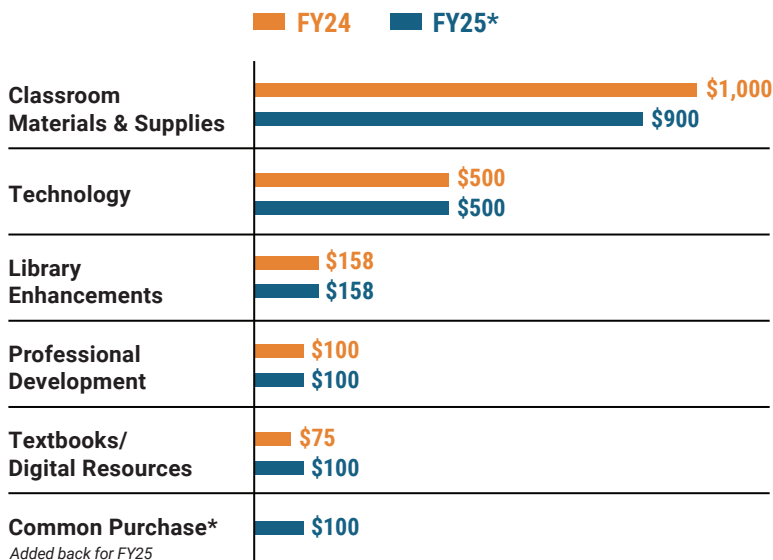
³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



**Only 13% of state funding is available
for non-personnel expenditures⁴**

Instructional Support



Educational Advancement & Technology Fund⁵

FY24	\$4,507,657
FY23	\$0
FY22	\$1,302,797
FY21	\$1,273,127

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$44,151,000	\$9,833

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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Tracey A. Meyer
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LEE COUNTY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*

2410 Society Hill Road | Opelika, AL 36804 | (334) 705-6000

Superintendent

Dr. Mike Howard

Board Members

Rev. Larry Patterson, Richard Brown, Dr. Rusty Courson, Mary Ensley, Roger Keel, Napoleon Stringer, Mark Tomlin



\$8,740,326

Cost of One Month's
Operation/General Fund



3.38

Number of Months
Reserve Balance

By the Numbers



Schools¹ 14



Students/ADM² 8,955



Free & Reduced Lunch 64%
Community Eligibility Program 57%



Number of Route Buses³ 133
Buses 10 yrs. old or less 74%
Students Bused 4,656



Full-Time Employees 1,212
Teachers 626
Principals/
Assistant Principals 34
Counselors 20
Librarians 15
Other Certified Employees 41
Support Personnel 476

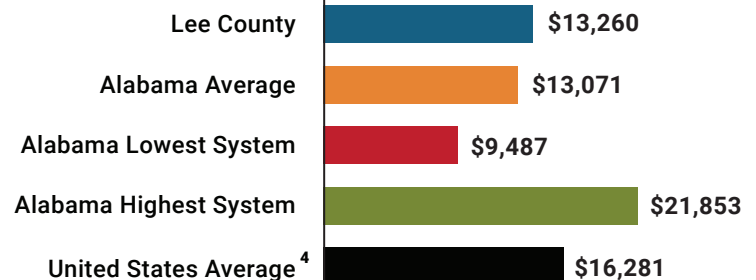
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2023 and used for FY25 funding

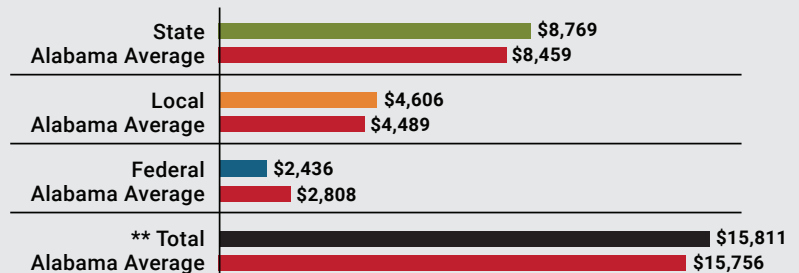
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Lee County Revenue Sources



**Total Revenue Among 139 School Systems



74
STATE
RANK

40
LOCAL
RANK

90
FEDERAL
RANK

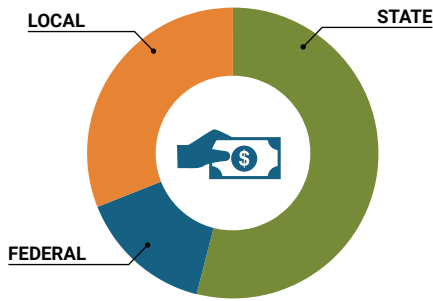
OVERALL SYSTEM RANK 63

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$78,526,996	STATE	54%
\$21,815,284	FEDERAL	15%
\$45,023,027	LOCAL	31%
\$6,688,850	Local 10-Mill Match	
\$38,334,177	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

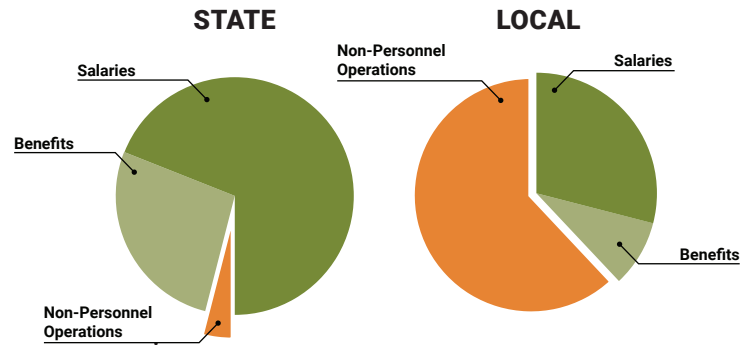
\$668,885

School System Spending

How did your school system spend state & local dollars?¹

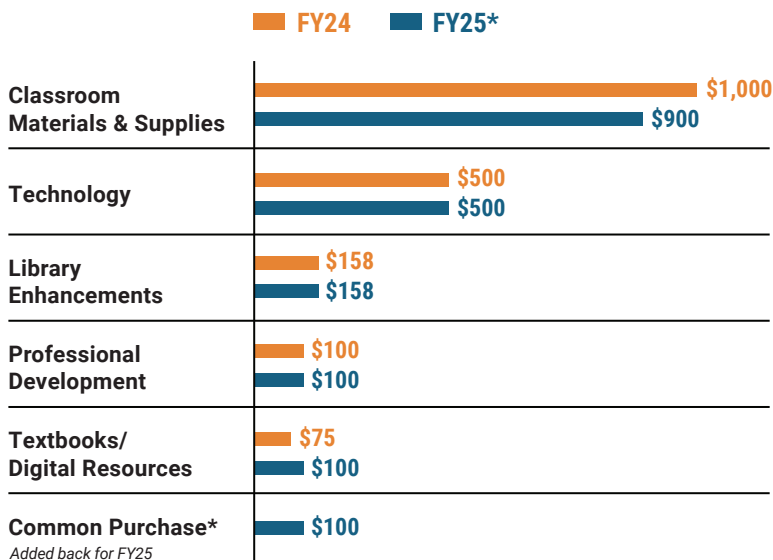
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$49,602,197	\$8,067,685
Benefits	\$19,098,181	\$2,557,357
Non-Personnel Operations	\$2,789,528	\$17,039,005
TOTAL	\$71,489,906	\$27,664,047

- ¹ Revenues and expenditures may contain nominal variances due to rounding
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.

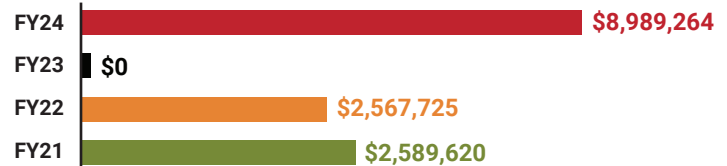


Only 4% of state funding is available for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$51,329,130	\$5,732

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
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LIMESTONE COUNTY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*
300 S. Jefferson Street | Athens, AL 35611 | (256) 998-5241

Superintendent

Dr. Randy Shearouse

Board Members

Bradley Young, Ronald Christ, Antonia Green-Fuqua, Warren Herring, Anthony Hilliard, Gretta Kilgore, Dr. Belinda Maples

\$11,077,383
Cost of One Month's
Operation/General Fund

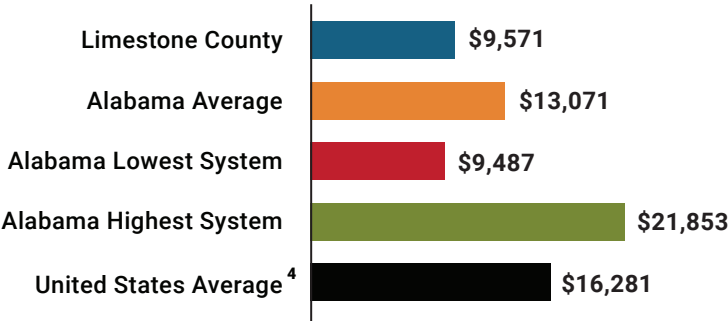
3.40
Number of Months
Reserve Balance

By the Numbers

	Schools ¹	17
	Students/ADM ²	15,082
	Free & Reduced Lunch	61%
	Community Eligibility Program	52%
	Number of Route Buses ³	111
	Buses 10 yrs. old or less	100%
	Students Bused	4,497
	Full-Time Employees	1,147
	Teachers	562
	Principals/ Assistant Principals	33
	Counselors	23
	Librarians	16
	Other Certified Employees	45
	Support Personnel	468

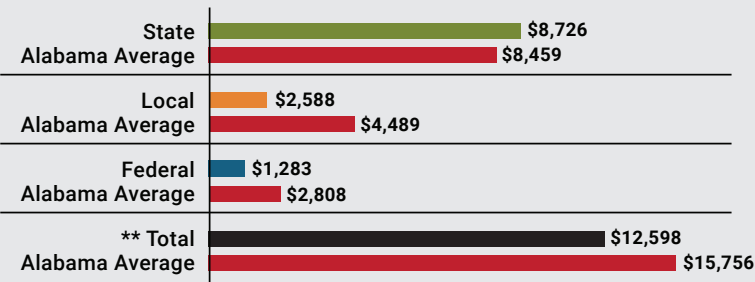
¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership (includes virtual students)
³ Data collected in 2023 and used for FY25 funding
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Limestone County Revenue Sources



**Total Revenue Among 139 School Systems



79
STATE
RANK

109
LOCAL
RANK

127
FEDERAL
RANK

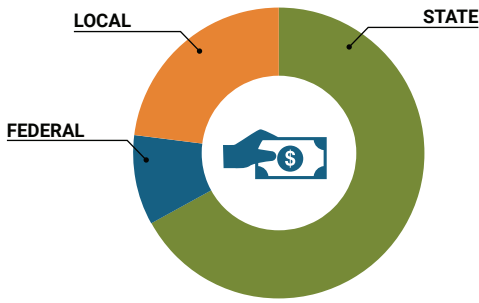
OVERALL SYSTEM RANK 137

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$131,604,928 STATE **67%**

\$19,355,811 FEDERAL **10%**

\$44,224,094 LOCAL **23%**

\$6,158,840

Local 10-Mill Match

\$38,065,254 AVAILABLE LOCAL REVENUE

VALUE OF 1-MILL
For Your School System

\$615,884

School System Spending

How did your school system spend state & local dollars?¹

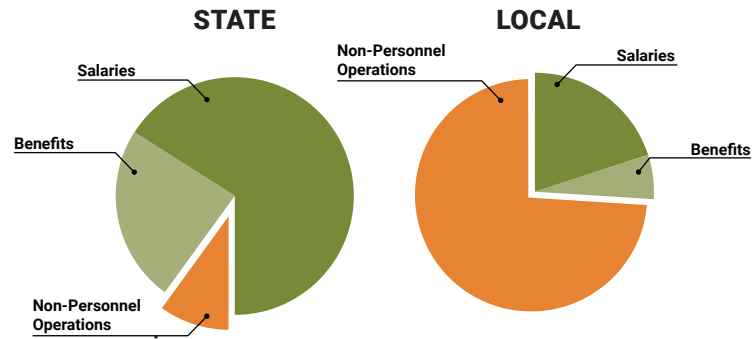
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$76,134,583	\$2,951,912
Benefits	\$28,379,818	\$902,325
Non-Personnel Operations	\$11,477,379	\$10,875,867
TOTAL	\$115,991,779	\$14,730,103

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

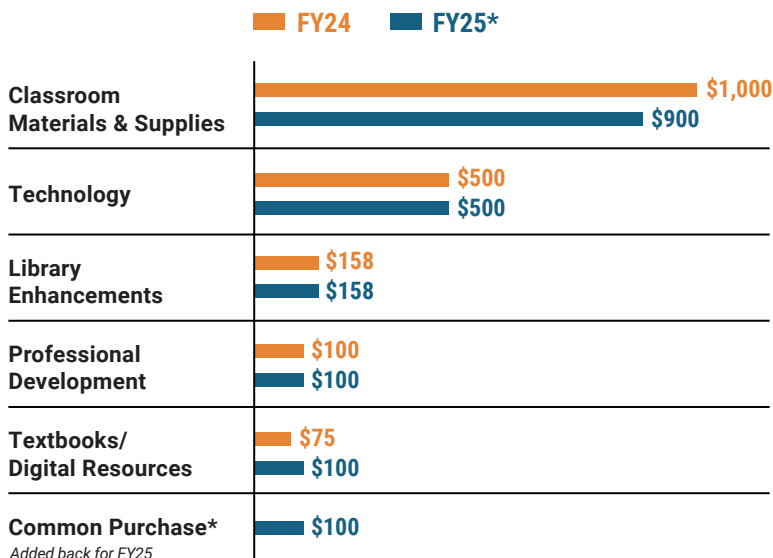
³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.

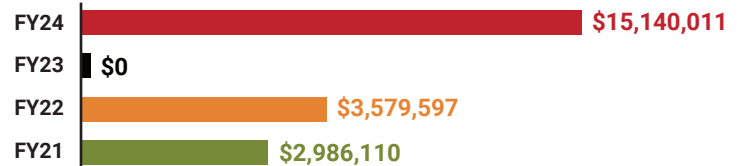


Only 10% of state funding is available
for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **DEBT PER STUDENT**
\$64,998,031 **\$4,310**

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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Executive Director

Tracey A. Meyer
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LOWNDES COUNTY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*

P.O. Box 755 | Hayneville, AL 36040 | (334) 548-2131

Superintendent

Samita Jeter

Board Members

Travis Rogers, Steve Foster, Ben Davis, Rev. Robert Grant, Brant McCray



\$1,578,005

Cost of One Month's
Operation/General Fund



3.85

Number of Months
Reserve Balance

By the Numbers



Schools¹ 8



Students/ADM² 1,153



Free & Reduced Lunch 90%

Community Eligibility Program 91%



Number of Route Buses³ 32

Buses 10 yrs. old or less 97%

Students Bused 1,270



Full-Time Employees 230

Teachers 102

Principals/
Assistant Principals 8

Counselors 6

Librarians 5

Other Certified Employees 11

Support Personnel 98

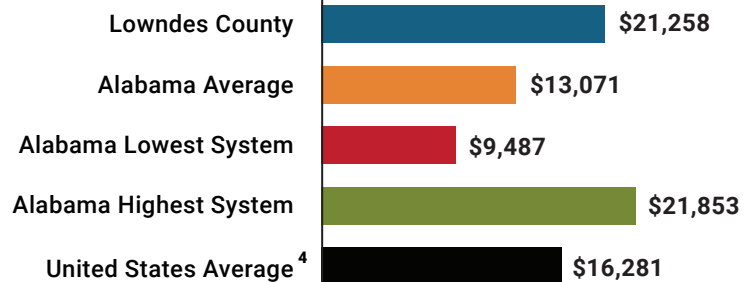
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2023 and used for FY25 funding

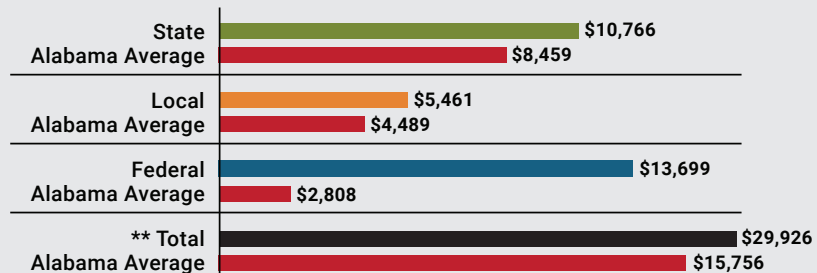
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Lowndes County Revenue Sources



**Total Revenue Among 139 School Systems



9

STATE
RANK

26

LOCAL
RANK

1

FEDERAL
RANK

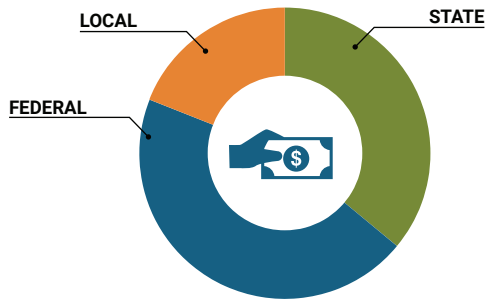
OVERALL SYSTEM RANK 1

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$12,413,092 STATE 36%

\$15,794,809 FEDERAL 45%

\$6,702,313 LOCAL 19%

— \$1,259,110

\$5,443,203 AVAILABLE LOCAL REVENUE

Local 10-Mill Match

VALUE OF 1-MILL
For Your School System

\$125,911

School System Spending

How did your school system spend state & local dollars?¹

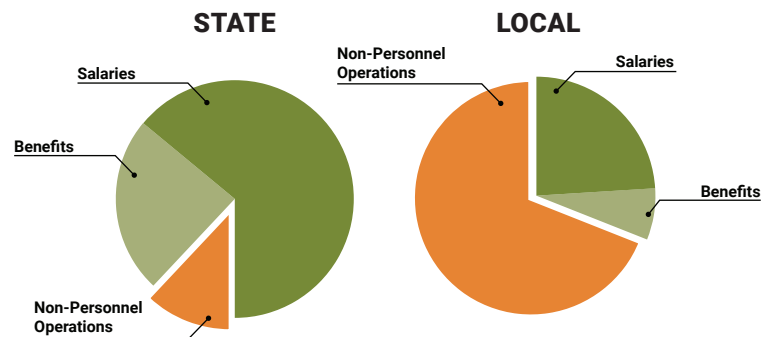
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$7,745,870	\$1,452,446
Benefits	\$2,911,096	\$431,814
Non-Personnel Operations	\$1,456,366	\$4,065,136
TOTAL	\$12,113,333	\$5,949,395

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

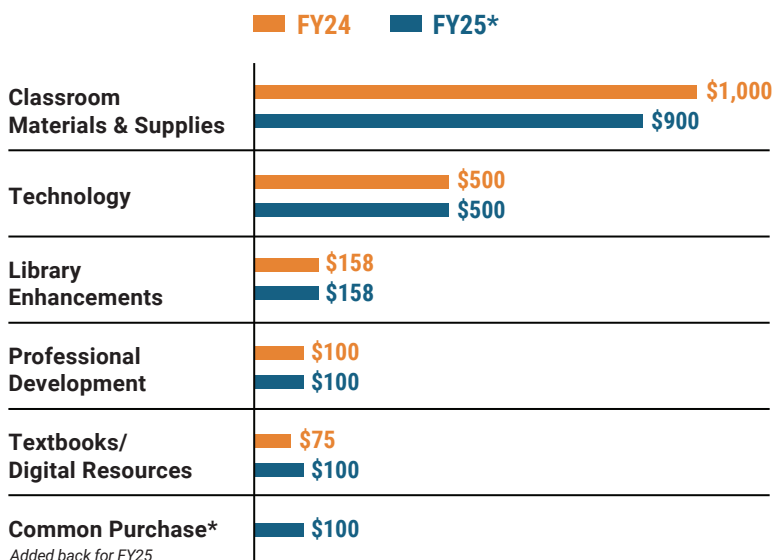
³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 12% of state funding is available
for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵

FY24 \$1,157,280

FY23 \$0

FY22 \$369,919

FY21 \$374,171

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶
\$2,593,144

DEBT PER STUDENT
\$2,249

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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Executive Director

Tracey A. Meyer
Governmental Relations Coordinator

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MACON COUNTY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*

303 Union Springs Road | Tuskegee, AL 36083 | (334) 727-1600

Superintendent

Dr. Melissa Williams

Board Members

Katy Smith Campbell, Elnora Smith Love, Clinton Boyd, Mary Hooks, Sawanda Wilson



\$1,888,923

Cost of One Month's
Operation/General Fund



2.20

Number of Months
Reserve Balance

By the Numbers



Schools¹ 7



Students/ADM² 1,699



Free & Reduced Lunch 85%

Community Eligibility Program 85%



Number of Route Buses³ 29

Buses 10 yrs. old or less 100%

Students Bused 1,294



Full-Time Employees 312

Teachers 139

Principals/
Assistant Principals 10

Counselors 9

Librarians 6

Other Certified Employees 17

Support Personnel 131

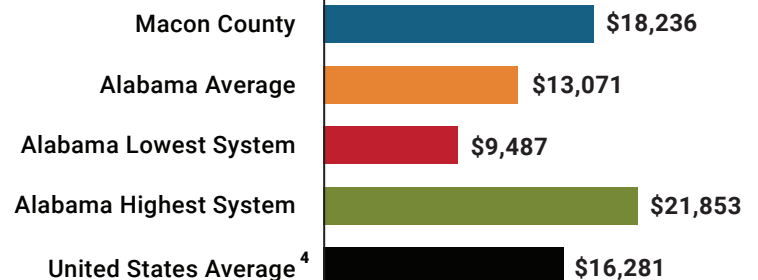
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2023 and used for FY25 funding

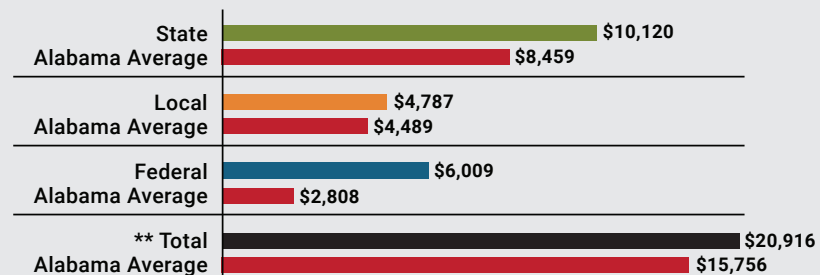
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Macon County Revenue Sources



**Total Revenue Among 139 School Systems



17
STATE
RANK

38
LOCAL
RANK

11
FEDERAL
RANK

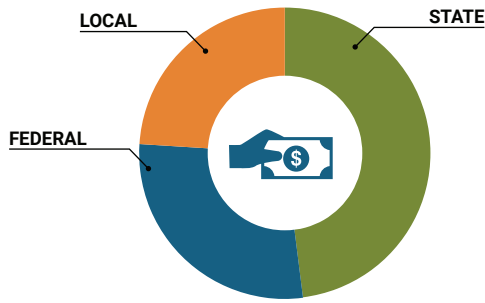
OVERALL SYSTEM RANK 13

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$17,194,164 STATE 48%

\$10,209,267 FEDERAL 28%

\$8,662,172 LOCAL 24%

— \$1,347,500
\$7,314,672 AVAILABLE LOCAL REVENUE

Local 10-Mill Match

VALUE OF 1-MILL
For Your School System

\$134,750

School System Spending

How did your school system spend state & local dollars?¹

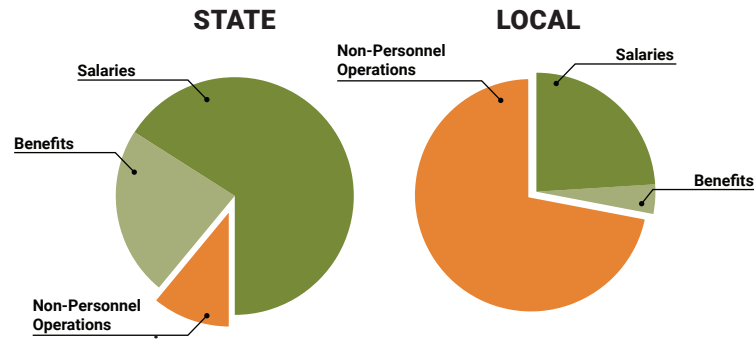
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$11,274,088	\$1,229,196
Benefits	\$3,942,926	\$229,402
Non-Personnel Operations	\$1,894,253	\$3,646,403
TOTAL	\$17,111,268	\$5,105,001

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

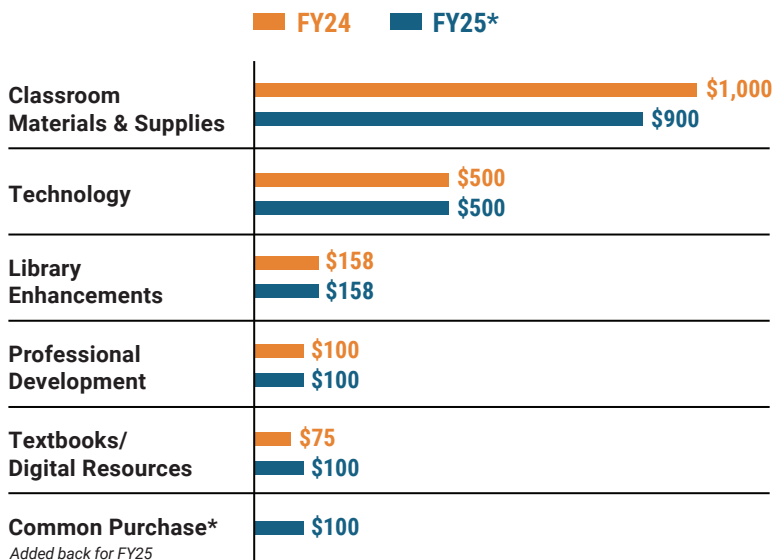
³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.

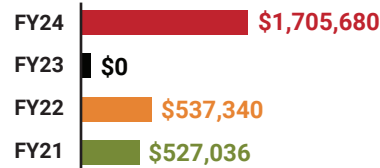


Only 11% of state funding is available
for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ \$29,164,813
DEBT PER STUDENT \$17,166

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
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MADISON COUNTY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*

1275 Jordan Road | Huntsville, AL 35811 | (256) 852-2557

Superintendent

Kenneth Kubik

Board Members

Brian Brooks, Bill Byrd, Heath Jones, Wes Jones, David Vess



\$19,732,102

Cost of One Month's
Operation/General Fund



2.64

Number of Months
Reserve Balance

By the Numbers



Schools¹ 29



Students/ADM² 19,676



Free & Reduced Lunch 44%

Community Eligibility Program 41%



Number of Route Buses³ 215

Buses 10 yrs. old or less 92%

Students Bused 9,255



Full-Time Employees 2,521

Teachers 1,242

Principals/
Assistant Principals 81

Counselors 50

Librarians 32

Other Certified Employees 64

Support Personnel 1,052

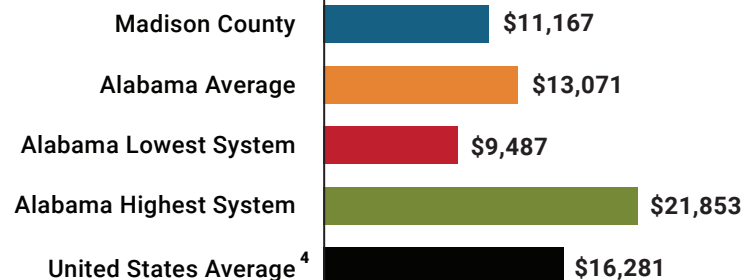
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2023 and used for FY25 funding

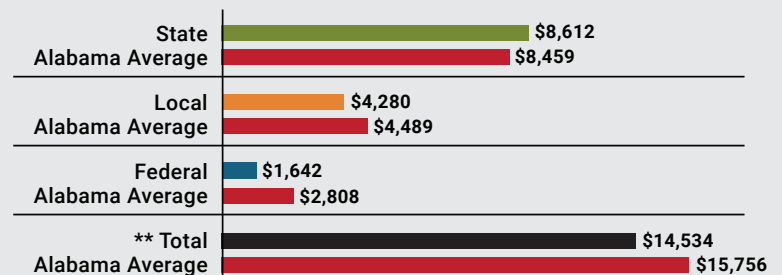
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Madison County Revenue Sources



**Total Revenue Among 139 School Systems



87
STATE
RANK

44
LOCAL
RANK

120
FEDERAL
RANK

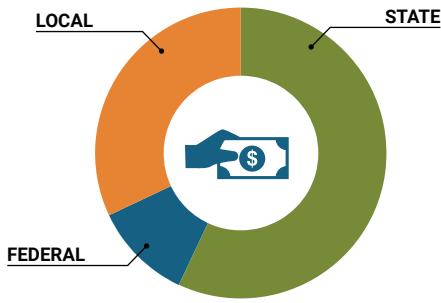
OVERALL SYSTEM RANK 102

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$169,451,415	STATE	57%
\$32,302,321	FEDERAL	11%
\$94,064,888	LOCAL	32%
— \$13,251,290	Local 10-Mill Match	
\$80,813,598	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

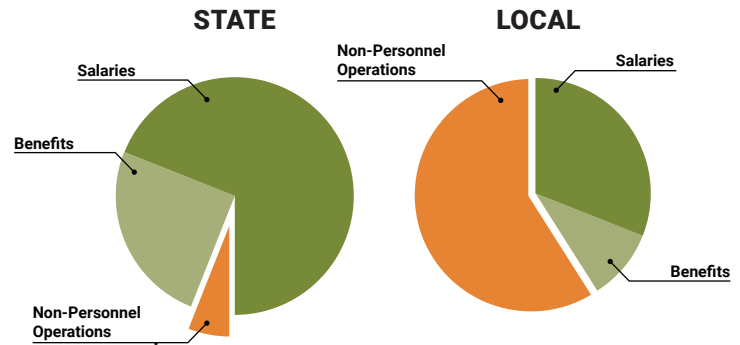
\$1,325,129

School System Spending

How did your school system spend state & local dollars?¹

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$103,472,483	\$11,386,402
Benefits	\$38,162,446	\$3,844,360
Non-Personnel Operations	\$8,392,208	\$21,906,191
TOTAL	\$150,027,137	\$37,136,953

- ¹ Revenues and expenditures may contain nominal variances due to rounding
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.



Only 6% of state funding is available
for non-personnel expenditures⁴

Instructional Support

	FY24	FY25*
Classroom Materials & Supplies	\$1,000	\$900
Technology	\$500	\$500
Library Enhancements	\$158	\$158
Professional Development	\$100	\$100
Textbooks/ Digital Resources	\$75	\$100
Common Purchase*		\$100

Added back for FY25

Educational Advancement & Technology Fund⁵

FY24	\$19,751,676
FY23	\$0
FY22	\$5,311,708
FY21	\$5,281,831

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$146,019,128	\$7,421

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
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Tracey A. Meyer
Governmental Relations Coordinator

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Montgomery, Alabama 36104

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MARENGO COUNTY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*

P.O. Box 480339 | Linden, AL 36748 | (334) 295-2231

Superintendent

Dr. Calvin Eaton

Board Members

Freddie Charleston, Chester Moore, Mark Bedsole, Lynda Joiner, Rayvell Smith



\$892,117

Cost of One Month's
Operation/General Fund



5.11

Number of Months
Reserve Balance

By the Numbers



Schools¹ 3



Students/ADM² 880



Free & Reduced Lunch 72%

Community Eligibility Program 76%



Number of Route Buses³ 27

Buses 10 yrs. old or less 63%

Students Bused 870



Full-Time Employees 168

Teachers 76

Principals/
Assistant Principals 4

Counselors 3

Librarians 3

Other Certified Employees 7

Support Personnel 75

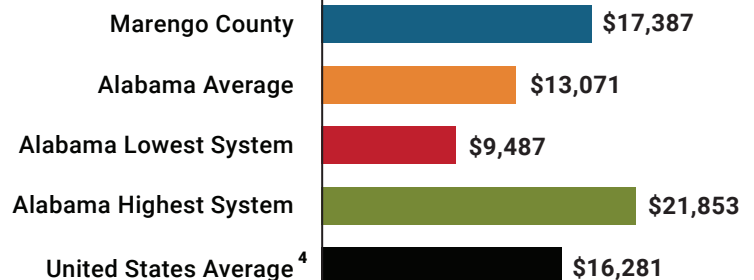
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2023 and used for FY25 funding

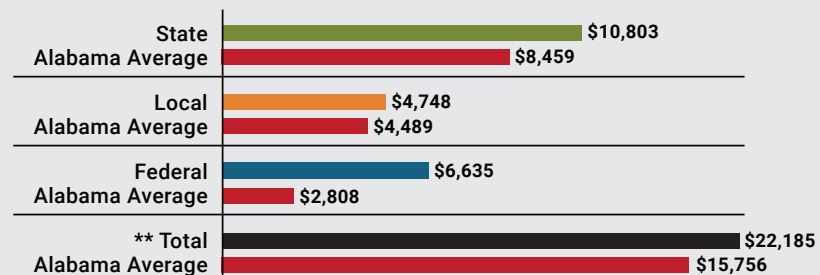
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Marengo County Revenue Sources



**Total Revenue Among 139 School Systems



8

STATE
RANK

39

LOCAL
RANK

10

FEDERAL
RANK

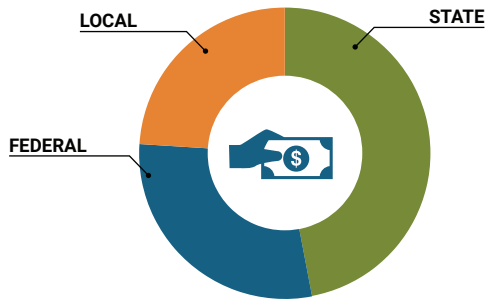
OVERALL SYSTEM RANK 10

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$9,506,392	STATE	47%
\$5,838,380	FEDERAL	29%
\$4,932,974	LOCAL	24%
\$1,483,350	Local 10-Mill Match	
\$3,449,624	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

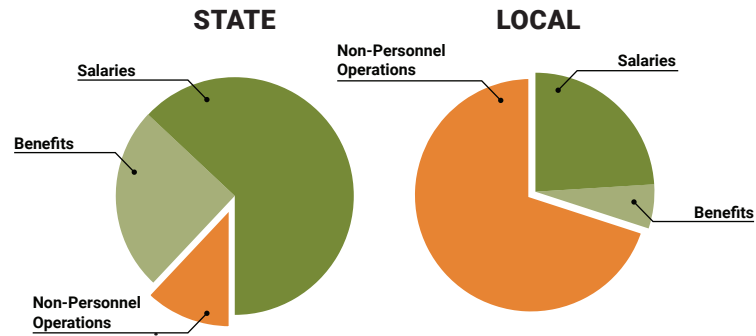
\$148,335

School System Spending

How did your school system spend state & local dollars?¹

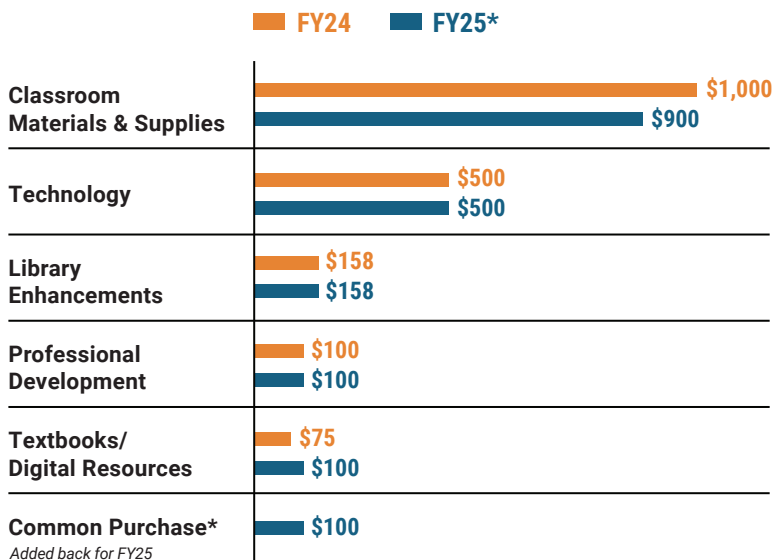
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$6,053,931	\$368,156
Benefits	\$2,363,778	\$95,856
Non-Personnel Operations	\$1,182,823	\$1,081,759
TOTAL	\$9,600,531	\$1,545,770

- ¹ Revenues and expenditures may contain nominal variances due to rounding
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.



**Only 12% of state funding is available
for non-personnel expenditures⁴**

Instructional Support



Educational Advancement & Technology Fund⁵

FY24	\$883,834
FY23	\$0
FY22	\$258,353
FY21	\$267,189

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$3,045,000	\$3,460

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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MARION COUNTY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*

188 Winchester Drive | Hamilton, AL 35570 | (205) 921-3191

Superintendent

Dr. Patrick Sutton

Board Members

Mark Dearen, Tim Bryant, Joyce Fowler, Alex Smith, Daryl Weatherly



\$2,621,732

Cost of One Month's
Operation/General Fund



6.78

Number of Months
Reserve Balance

By the Numbers



Schools¹ 10



Students/ADM² 3,211



Free & Reduced Lunch 70%
Community Eligibility Program 64%



Number of Route Buses³ 47
Buses 10 yrs. old or less 100%
Students Bused 2,033



Full-Time Employees 433
Teachers 243
Principals/
Assistant Principals 14
Counselors 11
Librarians 8
Other Certified Employees 6
Support Personnel 151

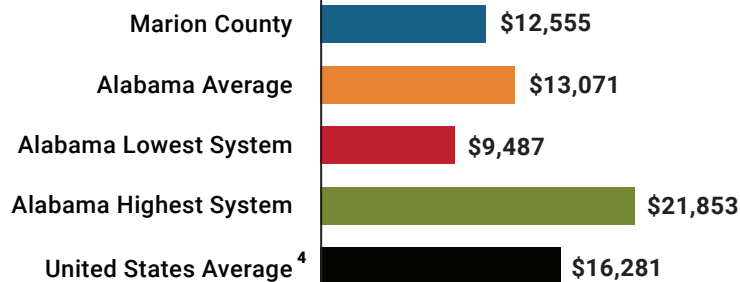
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2023 and used for FY25 funding

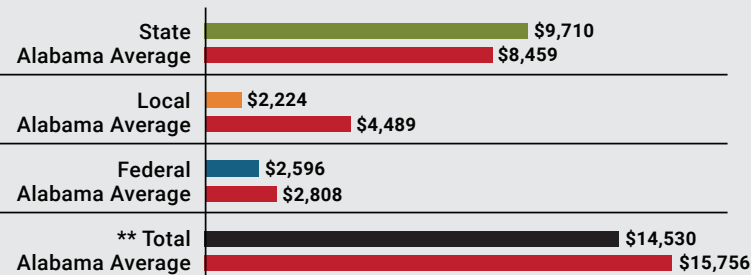
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Marion County Revenue Sources



**Total Revenue Among 139 School Systems



28
STATE
RANK

125
LOCAL
RANK

79
FEDERAL
RANK

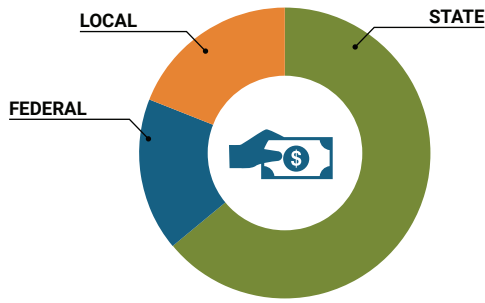
OVERALL SYSTEM RANK 103

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$31,180,085 STATE **64%**

\$8,335,654 FEDERAL **17%**

\$9,284,217 LOCAL **19%**

\$2,513,150

Local 10-Mill Match

\$6,771,067 AVAILABLE LOCAL REVENUE

VALUE OF 1-MILL
For Your School System

\$251,315

School System Spending

How did your school system spend state & local dollars?¹

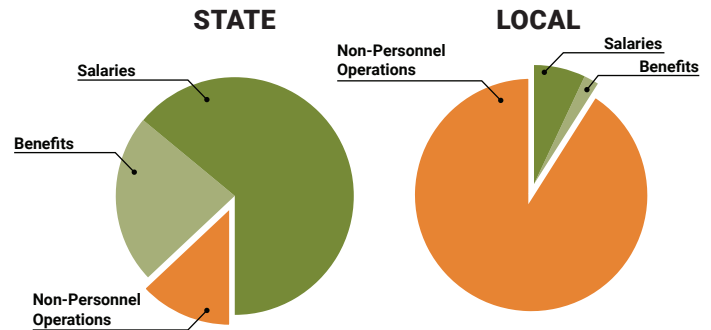
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$18,683,743	\$281,320
Benefits	\$6,689,533	\$62,951
Non-Personnel Operations	\$3,939,462	\$3,620,162
TOTAL	\$29,312,738	\$3,964,433

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

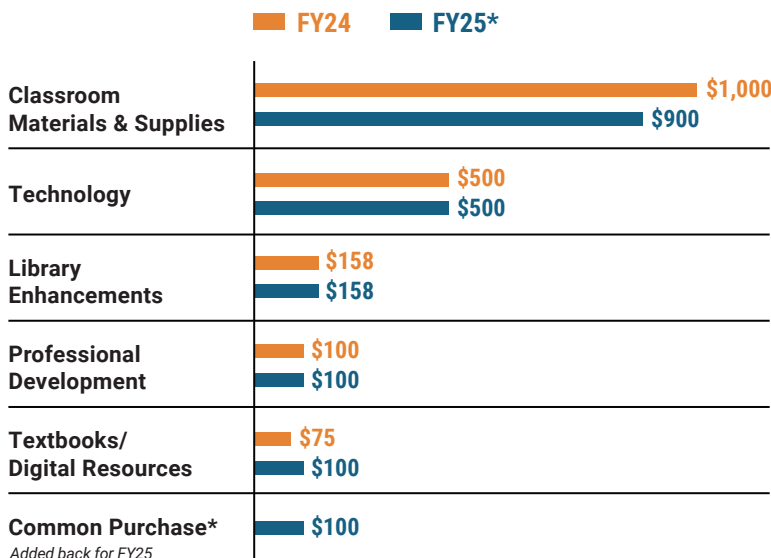
³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 13% of state funding is available for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **\$21,227** **DEBT PER STUDENT** **\$7**

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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MARSHALL COUNTY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*
12380 Hwy 431 S. | Guntersville, AL 35976 | (256) 582-3171

Superintendent

Dr. Cindy Wigley

Board Members

Brian Naugher, Bill Hancock, Laura Byars, Mark Rains, Tony Simmons

\$5,377,731
Cost of One Month's
Operation/General Fund

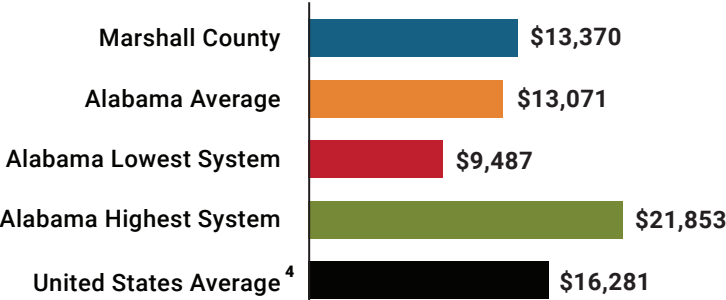
1.35
Number of Months
Reserve Balance

By the Numbers

	Schools ¹	14
	Students/ADM ²	5,658
	Free & Reduced Lunch	66%
	Community Eligibility Program	70%
	Number of Route Buses ³	84
	Buses 10 yrs. old or less	96%
	Students Bused	3,481
	Full-Time Employees	826
	Teachers	378
	Principals/ Assistant Principals	24
	Counselors	14
	Librarians	10
	Other Certified Employees	25
	Support Personnel	375

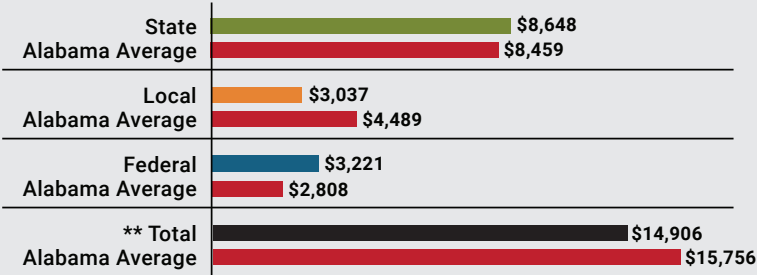
¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership (includes virtual students)
³ Data collected in 2023 and used for FY25 funding
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures
(PPE)



Per-Pupil Revenue Sources

Marshall County Revenue Sources



**Total Revenue Among 139 School Systems



85

STATE
RANK

88

LOCAL
RANK

54

FEDERAL
RANK

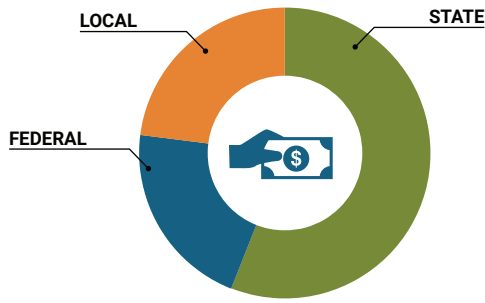
OVERALL SYSTEM RANK 93

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$48,931,823	STATE	56%
\$18,224,913	FEDERAL	21%
\$19,994,998	LOCAL	23%
\$4,582,180	Local 10-Mill Match	
\$15,412,818	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

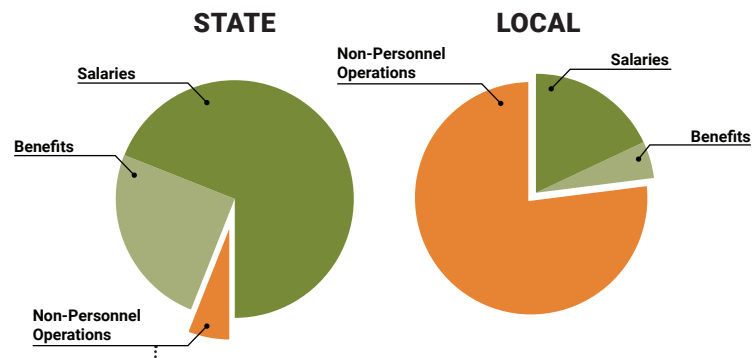
\$458,218

School System Spending

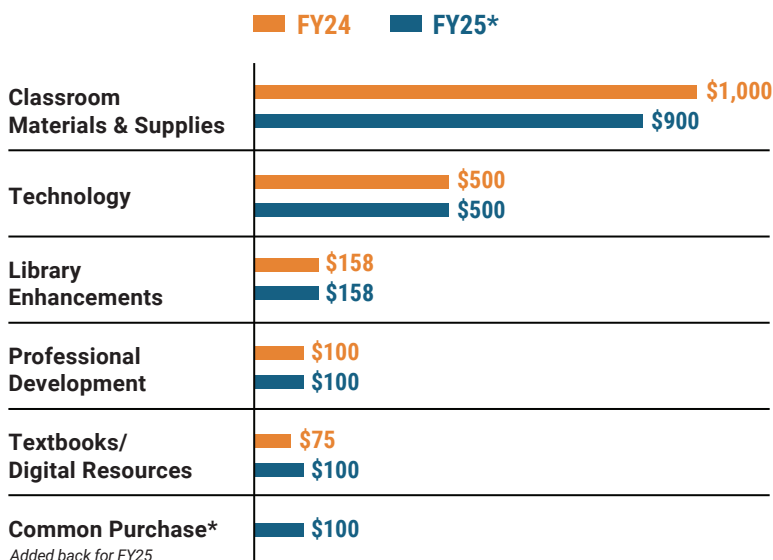
How did your school system spend state & local dollars?¹

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$33,998,453	\$2,325,850
Benefits	\$12,525,699	\$641,509
Non-Personnel Operations	\$3,713,749	\$9,812,155
TOTAL	\$50,237,902	\$12,779,514

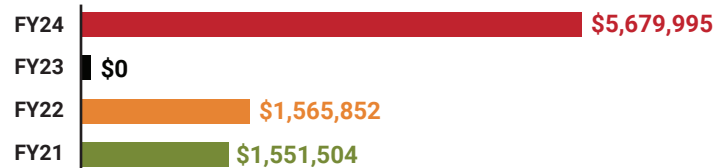
- ¹ Revenues and expenditures may contain nominal variances due to rounding
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.



Instructional Support



Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$17,182,542	\$3,037

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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Tracey A. Meyer
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MOBILE COUNTY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*

P.O. Box 180069 | Mobile, AL 36618 | (251) 221-4387

Superintendent

Chresal Threadgill

Board Members

Sherry Dillihay-McDade, Dr. Reginald Crenshaw, Johnny Hatcher, Lonnie Parsons, Don Stringfellow



\$42,559,165

Cost of One Month's
Operation/General Fund



3.12

Number of Months
Reserve Balance

By the Numbers



Schools¹ **84**



Students/ADM² **49,451**



Free & Reduced Lunch **72%**

Community Eligibility Program **74%**



Number of Route Buses³ **544**

Buses 10 yrs. old or less **100%**

Students Bused **20,795**



Full-Time Employees **7,264**

Teachers **3,415**

Principals/
Assistant Principals **186**

Counselors **129**

Librarians **91**

Other Certified Employees **251**

Support Personnel **3,192**

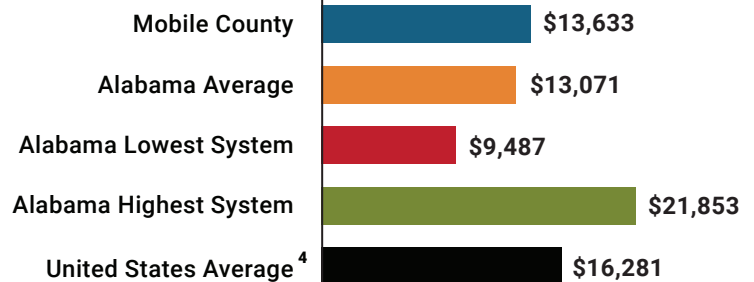
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2023 and used for FY25 funding

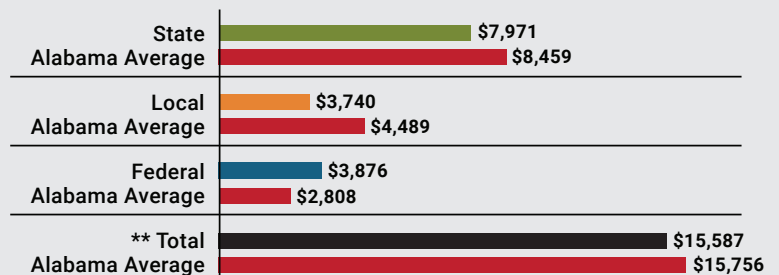
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Mobile County Revenue Sources



**Total Revenue Among 139 School Systems



119
STATE
RANK

59
LOCAL
RANK

34
FEDERAL
RANK

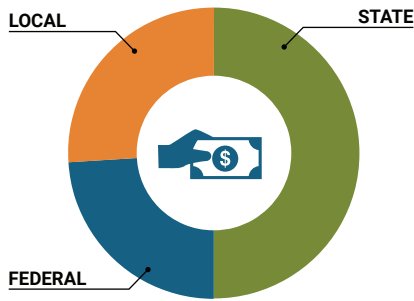
OVERALL SYSTEM RANK 70

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$394,158,138 STATE **50%**

\$191,694,617 FEDERAL **24%**

\$203,438,276 LOCAL **26%**

\$57,578,050

Local 10-Mill Match

\$145,860,226 AVAILABLE LOCAL REVENUE

VALUE OF 1-MILL
For Your School System

\$5,757,805

School System Spending

How did your school system spend state & local dollars?¹

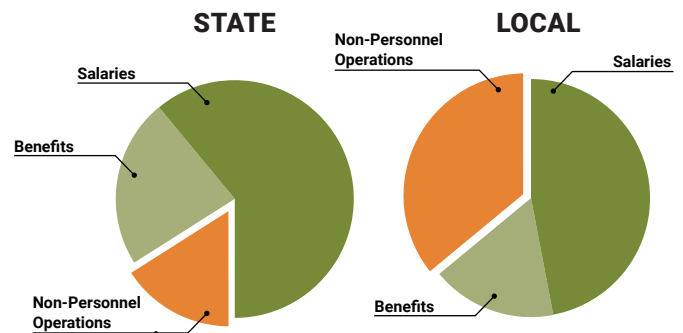
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$250,750,693	\$49,922,313
Benefits	\$94,571,969	\$18,069,624
Non-Personnel Operations	\$67,115,086	\$37,749,448
TOTAL	\$412,437,748	\$105,741,385

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 16% of state funding is available
for non-personnel expenditures⁴

Instructional Support

FY24 FY25*

Classroom Materials & Supplies	\$1,000	\$900
Technology	\$500	\$500
Library Enhancements	\$158	\$158
Professional Development	\$100	\$100
Textbooks/ Digital Resources	\$75	\$100
Common Purchase*		\$100

Added back for FY25

Educational Advancement & Technology Fund⁵

FY24	\$49,640,993
FY23	\$0
FY22	\$14,529,895
FY21	\$14,829,108

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$351,836,941	\$7,115

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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Tracey A. Meyer
Governmental Relations Coordinator

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MONROE COUNTY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*

109 Rosenwald Drive | Monroeville, AL 36460 | (251) 743-2153

Superintendent

Gregory Shehan

Board Members

Brian Harrison, Martha Jordan, Sabrina Penn-Kidd, Tammy Rainey, Barbara Turner



\$2,677,206

Cost of One Month's
Operation/General Fund



3.67

Number of Months
Reserve Balance

By the Numbers



Schools¹ 8



Students/ADM² 2,952



Free & Reduced Lunch 77%

Community Eligibility Program 75%



Number of Route Buses³ 46

Buses 10 yrs. old or less 83%

Students Bused 1,650



Full-Time Employees 434

Teachers 205

Principals/
Assistant Principals 15

Counselors 11

Librarians 6

Other Certified Employees 11

Support Personnel 186

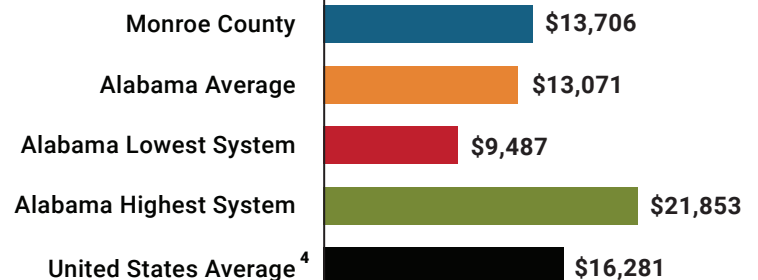
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2023 and used for FY25 funding

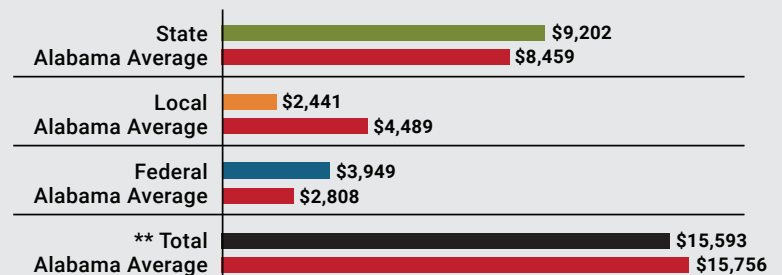
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Monroe County Revenue Sources



**Total Revenue Among 139 School Systems



51
STATE
RANK

117
LOCAL
RANK

31
FEDERAL
RANK

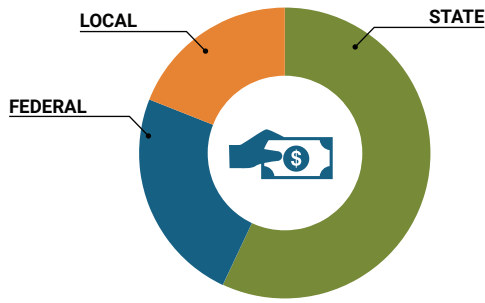
OVERALL SYSTEM RANK 69

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$27,165,348	STATE	57%
\$11,658,399	FEDERAL	24%
\$8,976,448	LOCAL	19%
\$3,115,800	Local 10-Mill Match	
\$5,860,648	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

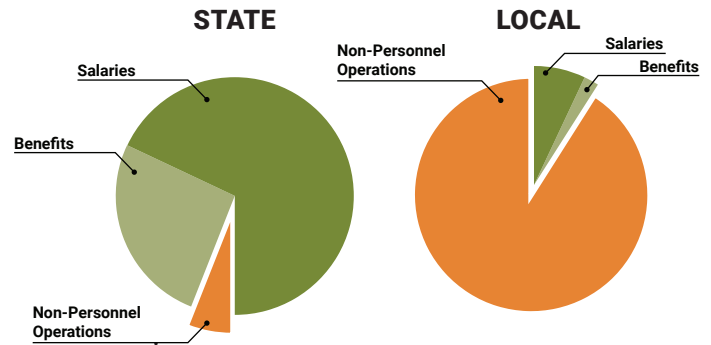
\$311,580

School System Spending

How did your school system spend state & local dollars?¹

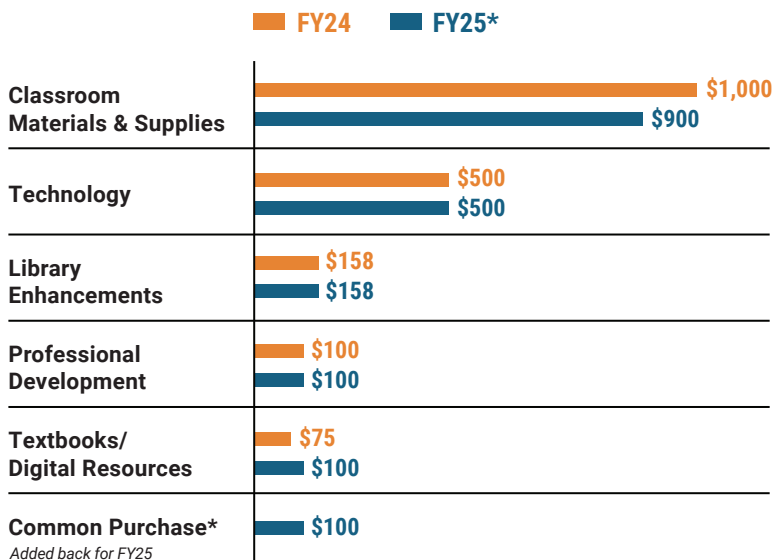
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$18,065,453	\$453,290
Benefits	\$6,798,591	\$109,843
Non-Personnel Operations	\$1,568,825	\$5,791,265
TOTAL	\$26,432,869	\$6,354,397

¹ Revenues and expenditures may contain nominal variances due to rounding
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.



**Only 6% of state funding is available
for non-personnel expenditures⁴**

Instructional Support



Educational Advancement & Technology Fund⁵

FY24	\$2,962,993
FY23	\$0
FY22	\$865,737
FY21	\$897,348

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$9,962,108	\$3,375

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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Tracey A. Meyer
Governmental Relations Coordinator

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MONTGOMERY COUNTY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*

P.O. Box 1991 | Montgomery, AL 36102 | (334) 223-6710

Superintendent

Jamie Wilson (Interim)

Board Members

Dr. Brenda Deramus-Coleman, Cassandra Brown, Pamela Cloud, Dr. Lesa Keith, Claudia Mitchell, Pamela Portis, Arica Watkins-Smith



\$21,500,497

Cost of One Month's
Operation/General Fund



4.28

Number of Months
Reserve Balance

By the Numbers



Schools¹ **50**



Students/ADM² **25,746**



Free & Reduced Lunch **73%**

Community Eligibility Program **77%**



Number of Route Buses³ **189**

Buses 10 yrs. old or less **100%**

Students Bused **9,665**



Full-Time Employees **3,517**

Teachers **1,775**

Principals/
Assistant Principals **114**

Counselors **62**

Librarians **49**

Other Certified Employees **164**

Support Personnel **1,353**

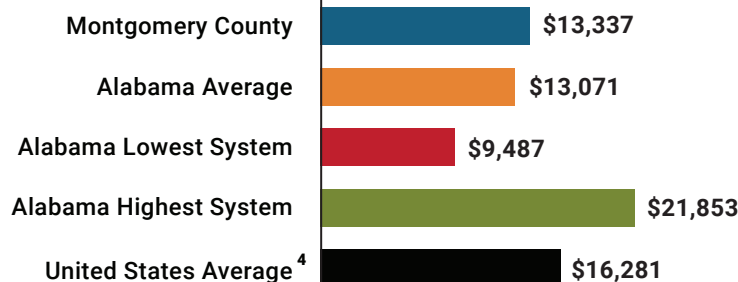
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2023 and used for FY25 funding

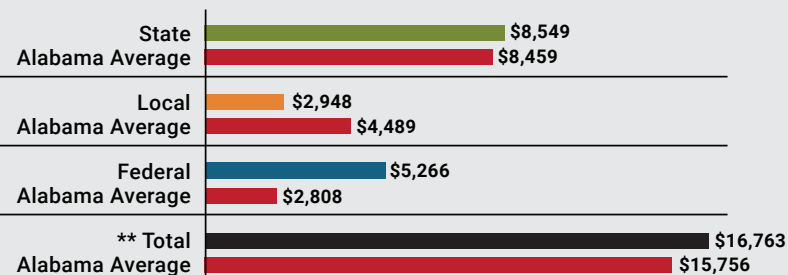
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Montgomery County Revenue Sources



**Total Revenue Among 139 School Systems



91
STATE
RANK

95
LOCAL
RANK

17
FEDERAL
RANK

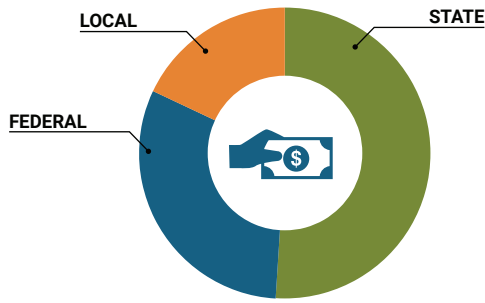
OVERALL SYSTEM RANK 42

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$220,099,529	STATE	51%
\$135,591,174	FEDERAL	31%
\$79,381,074	LOCAL	18%
— \$27,767,490	Local 10-Mill Match	
\$51,613,584	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

\$2,776,749

School System Spending

How did your school system spend state & local dollars?¹

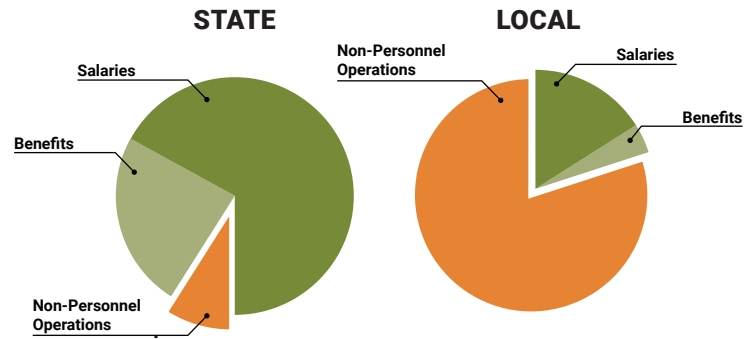
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$140,908,205	\$6,000,429
Benefits	\$51,552,721	\$1,605,505
Non-Personnel Operations	\$19,076,887	\$30,549,033
TOTAL	\$211,537,813	\$38,154,967

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

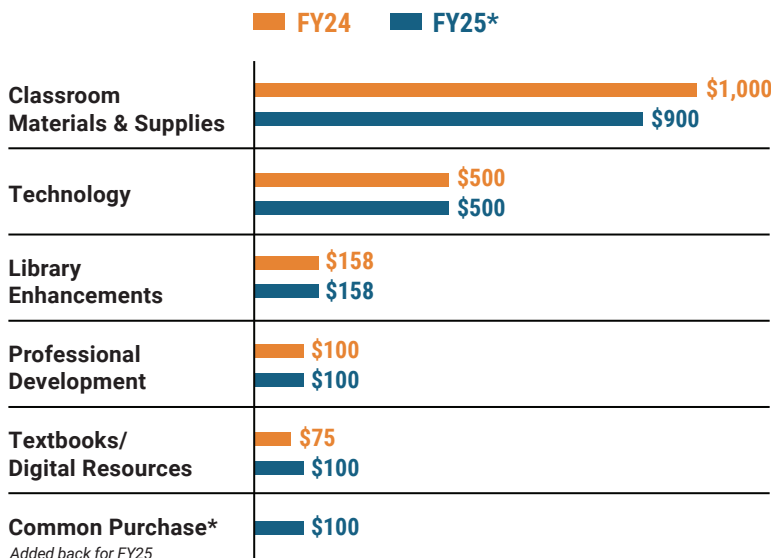
³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.

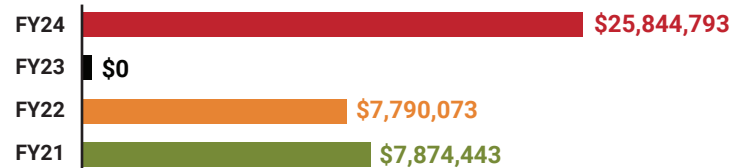


Only 9% of state funding is available
for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$60,488,786	\$2,349

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
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Tracey A. Meyer
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MORGAN COUNTY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*
235 Hwy 67 S. | Decatur, AL 35603 | (256) 309-2100

Superintendent

Tracie Turrentine

Board Members

Paul Holmes, Adam Glenn, Geoff Halbrooks, John Holley, Christopher Humphries, Billy Rhodes, Mike Tarpley

\$7,156,077
Cost of One Month's Operation/General Fund

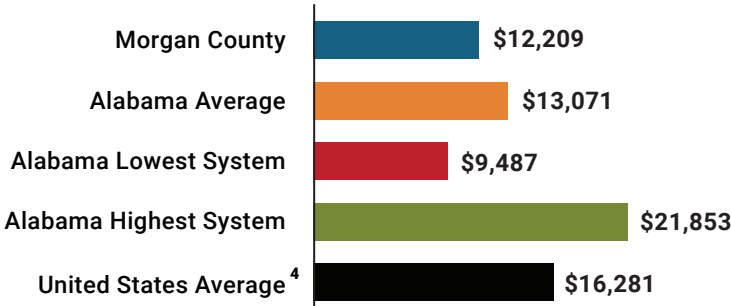
6.20
Number of Months Reserve Balance

By the Numbers

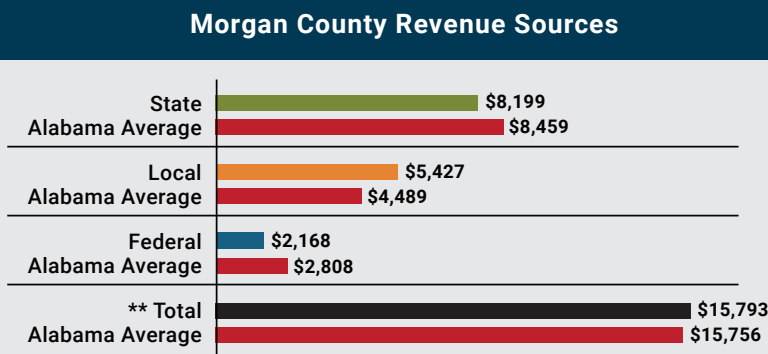
	Schools ¹	18
	Students/ADM ²	7,372
	Free & Reduced Lunch	61%
	Community Eligibility Program	54%
	Number of Route Buses ³	93
	Buses 10 yrs. old or less	94%
	Students Bused	3,347
	Full-Time Employees	1,021
	Teachers	485
	Principals/Assistant Principals	28
	Counselors	20
	Librarians	17
	Other Certified Employees	50
	Support Personnel	421

¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership (includes virtual students)
³ Data collected in 2023 and used for FY25 funding
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources



**Total Revenue Among 139 School Systems



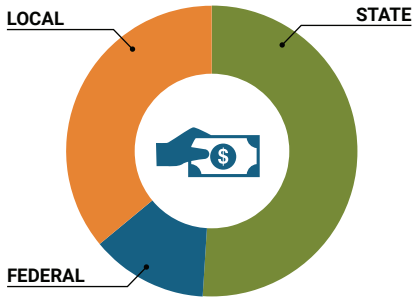
OVERALL SYSTEM RANK 64

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$60,441,887	STATE	50%
\$15,980,356	FEDERAL	13%
\$44,756,323	LOCAL	37%
\$8,893,490	Local 10-Mill Match	
\$35,862,833	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

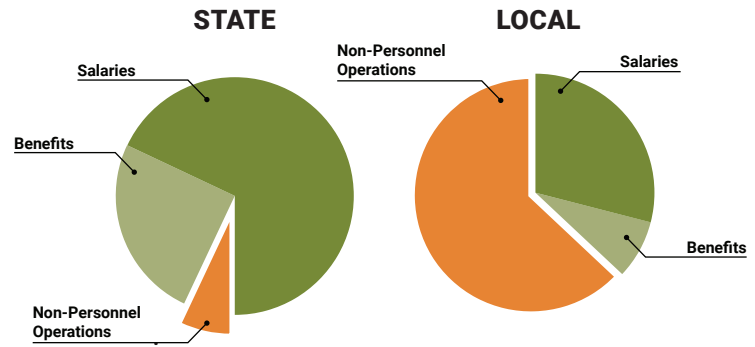
\$889,349

School System Spending

How did your school system spend state & local dollars?¹

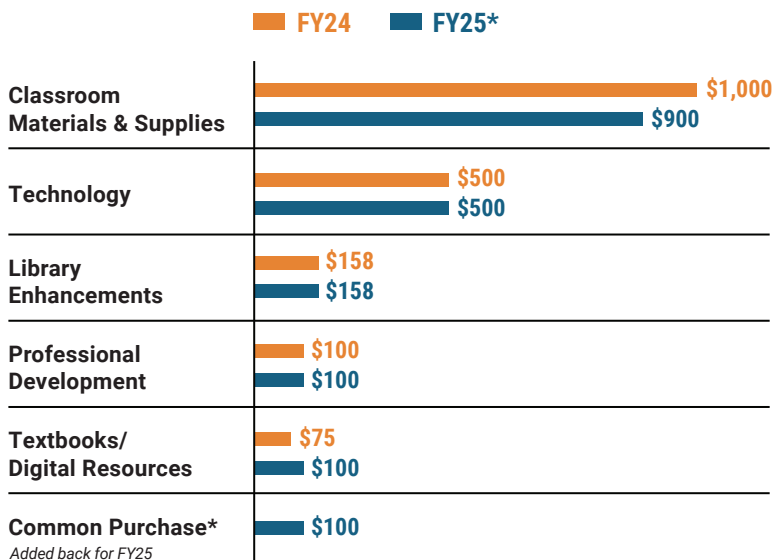
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$40,804,224	\$4,655,165
Benefits	\$15,051,045	\$1,285,655
Non-Personnel Operations	\$4,500,465	\$10,297,430
TOTAL	\$60,355,735	\$16,238,250

- ¹ Revenues and expenditures may contain nominal variances due to rounding
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.

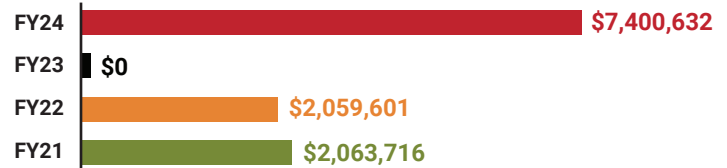


**Only 7% of state funding is available
for non-personnel expenditures⁴**

Instructional Support



Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$97,123,416	\$13,175

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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PERRY COUNTY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*

200 W. Monroe Street | Marion, AL 36756 | (334) 683-6528

Superintendent

Dr. Marcia Smiley

Board Members

Dr. Vera Davis, Donald Nichols, Emefa Butler, Rev. Eulas Kirtdoll, Cheryle Thomas



\$1,038,767

Cost of One Month's
Operation/General Fund



2.00

Number of Months
Reserve Balance

By the Numbers



Schools¹ 2



Students/ADM² 887



Free & Reduced Lunch 91%

Community Eligibility Program 93%



Number of Route Buses³ 23

Buses 10 yrs. old or less 96%

Students Bused 663



Full-Time Employees 165

Teachers 75

Principals/
Assistant Principals 5

Counselors 3

Librarians 2

Other Certified Employees 6

Support Personnel 74

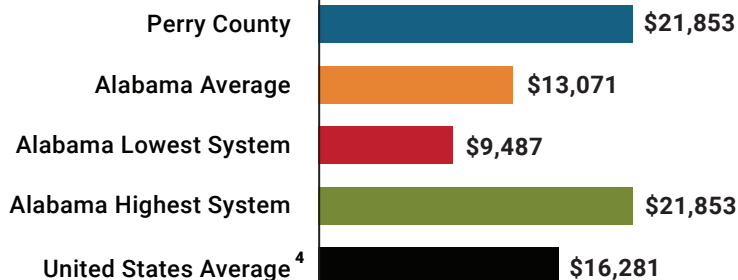
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2023 and used for FY25 funding

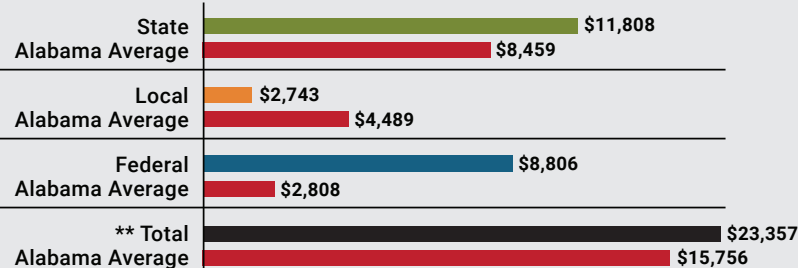
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Perry County Revenue Sources



**Total Revenue Among 139 School Systems



3

STATE
RANK

102

LOCAL
RANK

5

FEDERAL
RANK

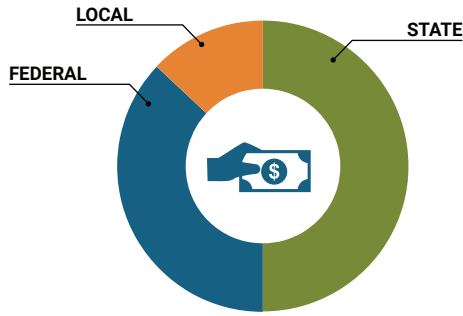
OVERALL SYSTEM RANK 6

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$10,473,392 STATE **50%**

\$7,810,596 FEDERAL **37%**

\$2,709,985 LOCAL **13%**

\$908,550

Local 10-Mill Match

\$1,801,435 AVAILABLE LOCAL REVENUE

VALUE OF 1-MILL
For Your School System

\$90,855

School System Spending

How did your school system spend state & local dollars?¹

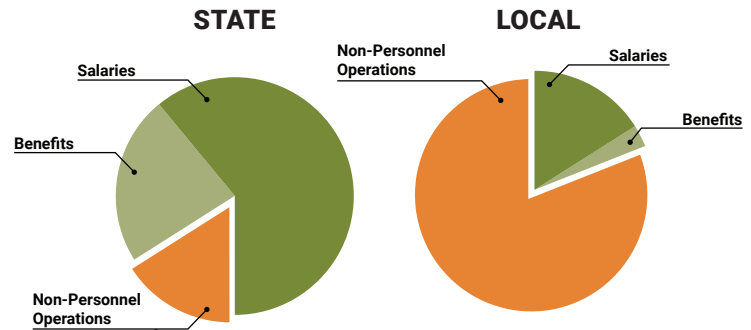
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$6,250,471	\$318,314
Benefits	\$2,343,819	\$65,663
Non-Personnel Operations	\$1,621,998	\$1,575,808
TOTAL	\$10,216,288	\$1,959,785

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

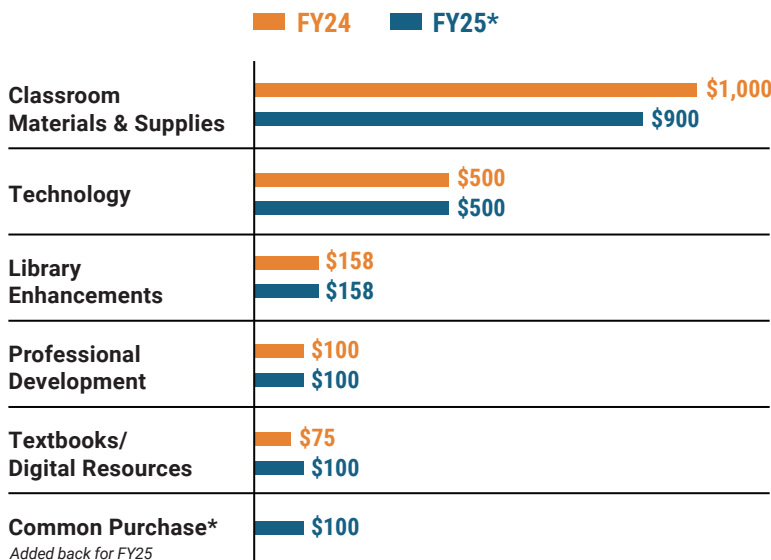
³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



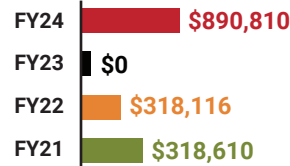
**Only 16% of state funding is available
for non-personnel expenditures⁴**

Instructional Support



Added back for FY25

Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **\$4,740,789** **DEBT PER STUDENT** **\$5,345**

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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Tracey A. Meyer
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PICKENS COUNTY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*

377 Ladow Center Circle | Carrollton, AL 35447 | (205) 367-2081

Superintendent

Shawn McDaniel

Board Members

Annie Jackson, Gene Dawkins, Susan Estes, Frankie Spencer, Oscar Sam Wiggins



\$2,037,971

Cost of One Month's
Operation/General Fund



2.30

Number of Months
Reserve Balance

By the Numbers



Schools¹ 7



Students/ADM² 2,291



Free & Reduced Lunch 77%

Community Eligibility Program 75%



Number of Route Buses³ 39

Buses 10 yrs. old or less 95%

Students Bused 1,421



Full-Time Employees 336

Teachers 152

Principals/
Assistant Principals 14

Counselors 9

Librarians 6

Other Certified Employees 8

Support Personnel 147

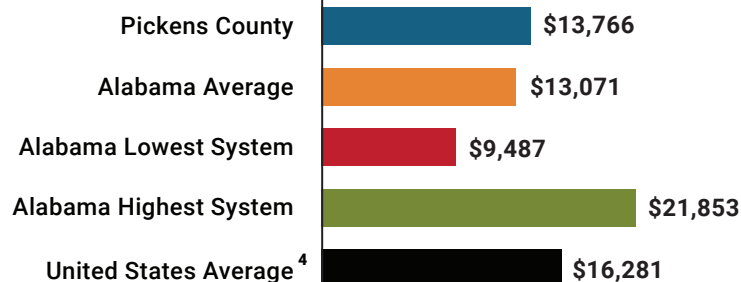
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2023 and used for FY25 funding

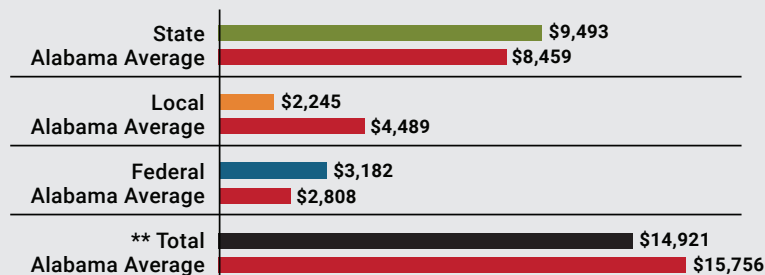
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Pickens County Revenue Sources



**Total Revenue Among 139 School Systems



38
STATE
RANK

124
LOCAL
RANK

55
FEDERAL
RANK

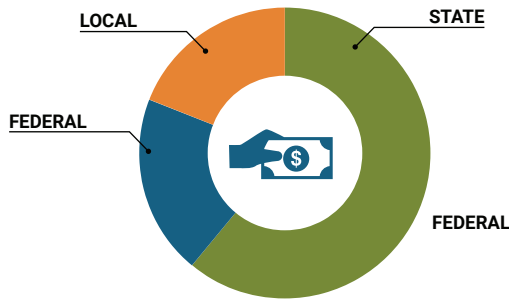
OVERALL SYSTEM RANK 91

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$21,749,237	STATE	61%
\$7,289,687	FEDERAL	20%
\$6,833,753	LOCAL	19%
\$1,773,960	Local 10-Mill Match	
\$5,059,793	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

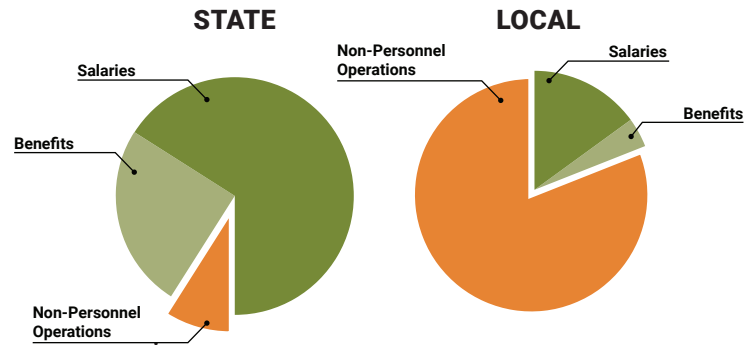
\$177,396

School System Spending

How did your school system spend state & local dollars?¹

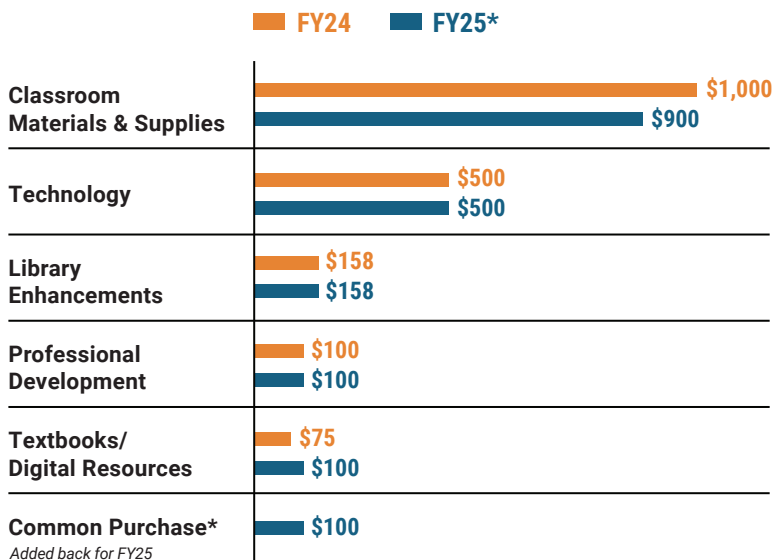
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$13,280,068	\$624,037
Benefits	\$4,973,814	\$150,778
Non-Personnel Operations	\$1,931,164	\$3,454,187
TOTAL	\$20,185,045	\$4,229,002

- ¹ Revenues and expenditures may contain nominal variances due to rounding
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.



Only 10% of state funding is available
for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵

FY24	\$2,300,206
FY23	\$0
FY22	\$654,684
FY21	\$672,909

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$9,389,659	\$4,098

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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PIKE COUNTY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*

101 W. Love Street | Troy, AL 36081 | (334) 566-1850

Superintendent

Dr. Mark Bazzell

Board Members

Dr. Clint Foster, Rev. Earnest Green, Scott Hartley, Amanda Hughes, Cathy Keck, Dr. Greg Price



\$2,108,185

Cost of One Month's
Operation/General Fund



2.53

Number of Months
Reserve Balance

By the Numbers



Schools¹ **6**



Students/ADM² **2,048**



Free & Reduced Lunch **76%**

Community Eligibility Program **78%**



Number of Route Buses³ **37**

Buses 10 yrs. old or less **100%**

Students Bused **1,754**



Full-Time Employees **317**

Teachers **145**

Principals/
Assistant Principals **11**

Counselors **6**

Librarians **5**

Other Certified Employees **11**

Support Personnel **139**

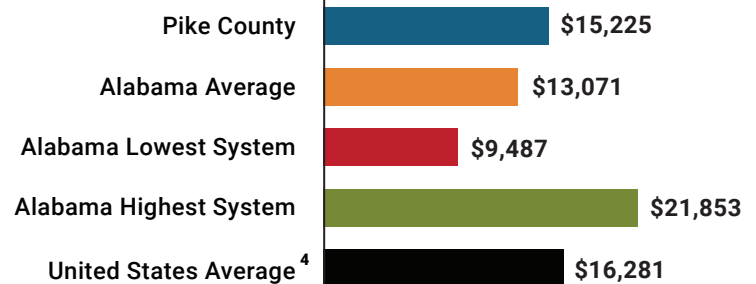
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2023 and used for FY25 funding

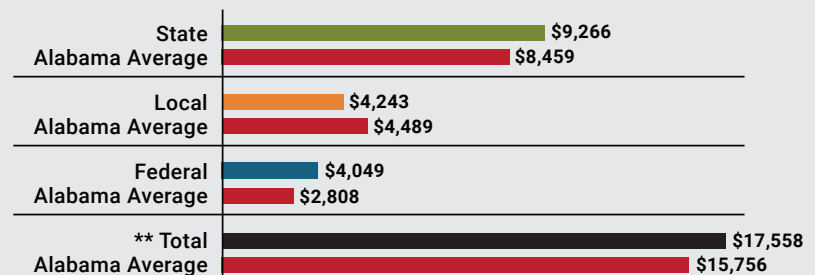
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Pike County Revenue Sources



**Total Revenue Among 139 School Systems



45
STATE
RANK

45
LOCAL
RANK

29
FEDERAL
RANK

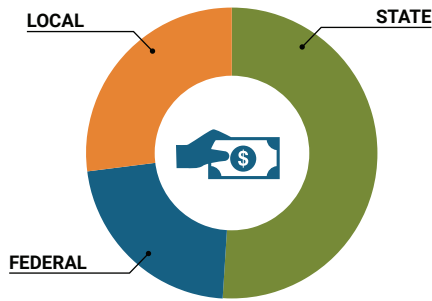
OVERALL SYSTEM RANK 30

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$18,975,983	STATE	51%
\$8,292,844	FEDERAL	22%
\$9,619,034	LOCAL	26%
— \$1,787,490	Local 10-Mill Match	
\$7,831,544	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

\$178,749

School System Spending

How did your school system spend state & local dollars?¹

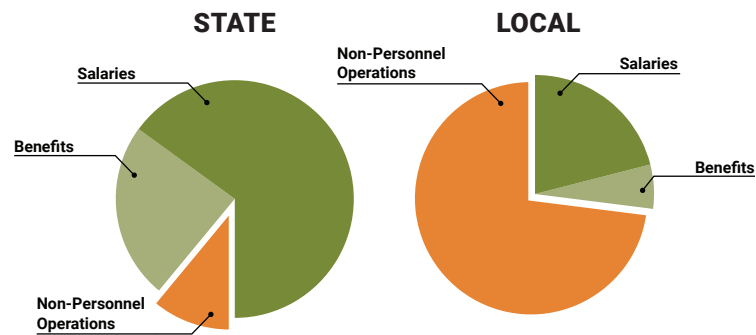
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$11,946,243	\$1,541,762
Benefits	\$4,460,761	\$442,552
Non-Personnel Operations	\$1,931,510	\$5,378,729
TOTAL	\$18,338,514	\$7,363,043

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

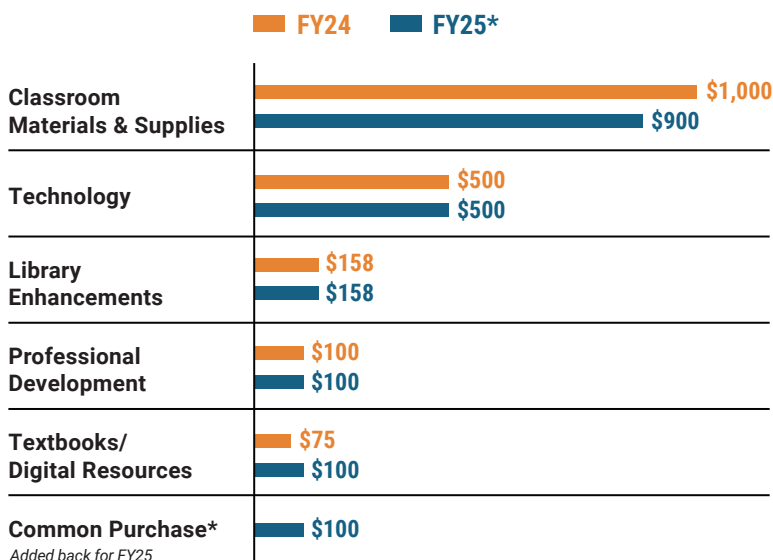
³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 11% of state funding is available
for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵

FY24	\$2,055,871
FY23	\$0
FY22	\$595,445
FY21	\$602,259

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$13,086,544	\$6,390

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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RANDOLPH COUNTY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*

182 Circle Drive | Wedowee, AL 36278 | (256) 357-4611

Superintendent

John Jacobs

Board Members

Tamara Thomas, Raymond Hare, Lance Daniel, John Hall, Dr. Cindy Head, Margie Murphy, Tim Prince



\$1,750,660

Cost of One Month's
Operation/General Fund



3.62

Number of Months
Reserve Balance

By the Numbers



Schools¹ 8



Students/ADM² 1,997



Free & Reduced Lunch 72%

Community Eligibility Program 66%



Number of Route Buses³ 33

Buses 10 yrs. old or less 82%

Students Bused 1,220



Full-Time Employees 296

Teachers 137

Principals/
Assistant Principals 11

Counselors 6

Librarians 5

Other Certified Employees 11

Support Personnel 126

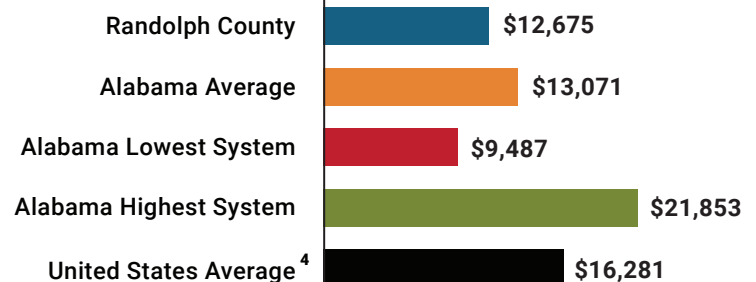
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2023 and used for FY25 funding

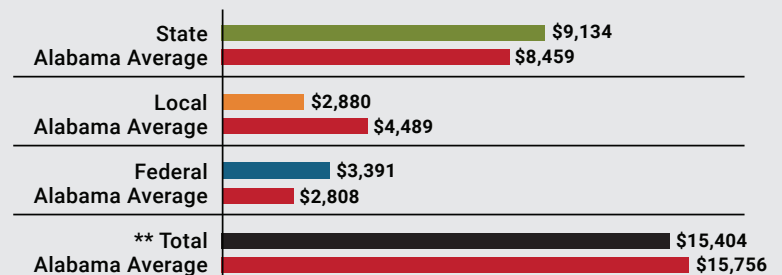
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Randolph County Revenue Sources



**Total Revenue Among 139 School Systems



55
STATE
RANK

98
LOCAL
RANK

51
FEDERAL
RANK

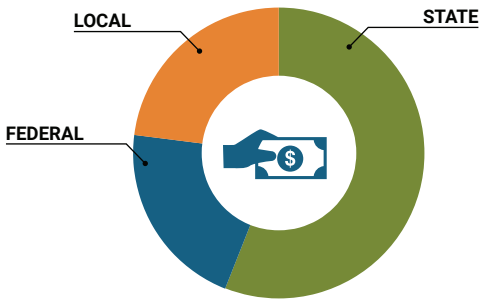
OVERALL SYSTEM RANK 79

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$18,240,393 STATE 56%

\$6,771,048 FEDERAL 21%

\$7,356,023 LOCAL 23%

\$2,699,010

Local 10-Mill Match

\$4,657,013 AVAILABLE LOCAL REVENUE

VALUE OF 1-MILL
For Your School System

\$269,901

School System Spending

How did your school system spend state & local dollars?¹

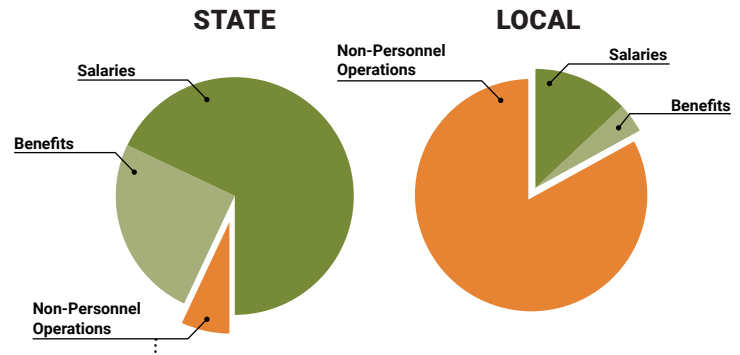
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$12,808,038	\$414,451
Benefits	\$4,743,818	\$115,424
Non-Personnel Operations	\$1,302,822	\$2,544,408
TOTAL	\$18,854,677	\$3,074,283

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

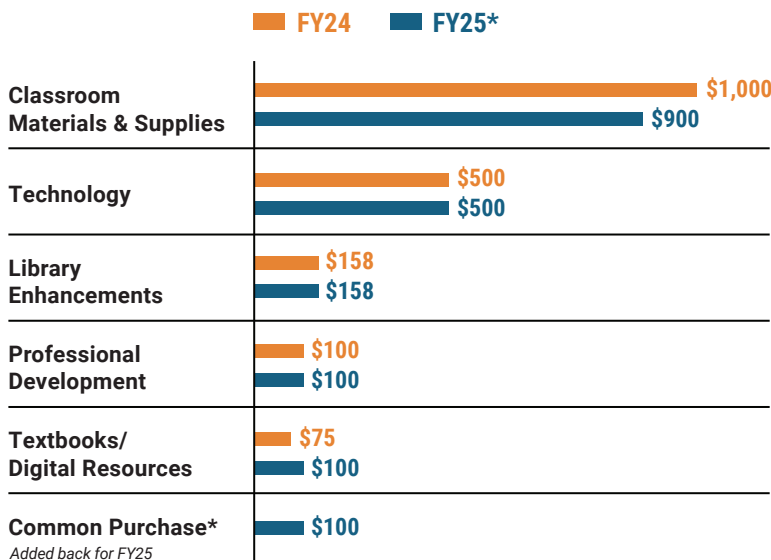
³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.

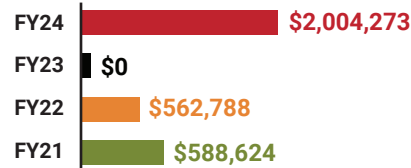


Only 7% of state funding is available
for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ \$5,740,882
DEBT PER STUDENT \$2,875

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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RUSSELL COUNTY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*

P.O. Box 400 | Phenix City, AL 36868 | (334) 468-5540

Superintendent

Dr. Brenda Coley

Board Members

Kenneth Barnes, Barbara Clark, Meghan Catrett, Chelsea Kite-Smith, Keith Mitchell, Timothy Simpson, Patricia Smith



\$3,051,516

Cost of One Month's
Operation/General Fund



4.40

Number of Months
Reserve Balance

By the Numbers



Schools¹ 7



Students/ADM² 3,524



Free & Reduced Lunch 71%
Community Eligibility Program 58%



Number of Route Buses³ 64
Buses 10 yrs. old or less 80%
Students Bused 2,513



Full-Time Employees 480
Teachers 227
Principals/
Assistant Principals 16
Counselors 9
Librarians 7
Other Certified Employees 18
Support Personnel 203

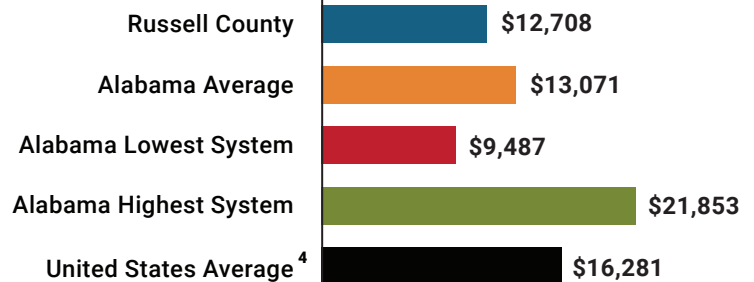
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2023 and used for FY25 funding

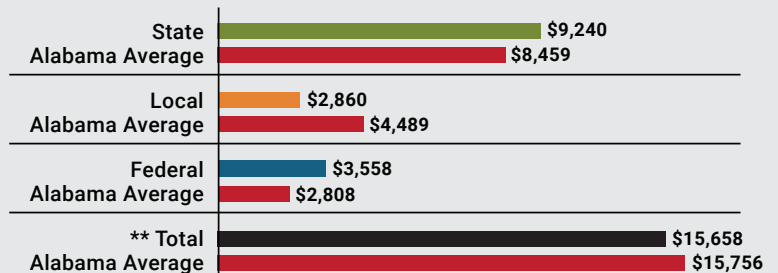
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Russell County Revenue Sources



**Total Revenue Among 139 School Systems



47
STATE
RANK

99
LOCAL
RANK

43
FEDERAL
RANK

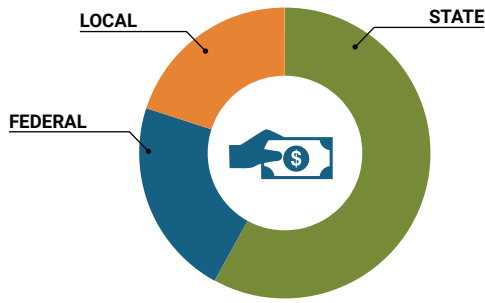
OVERALL SYSTEM RANK 66

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$32,563,406 STATE **58%**

\$12,538,903 FEDERAL **22%**

\$11,183,699 LOCAL **20%**

— **\$2,901,980**

\$8,281,719 AVAILABLE LOCAL REVENUE

Local 10-Mill Match

VALUE OF 1-MILL
For Your School System

\$290,198

School System Spending

How did your school system spend state & local dollars?¹

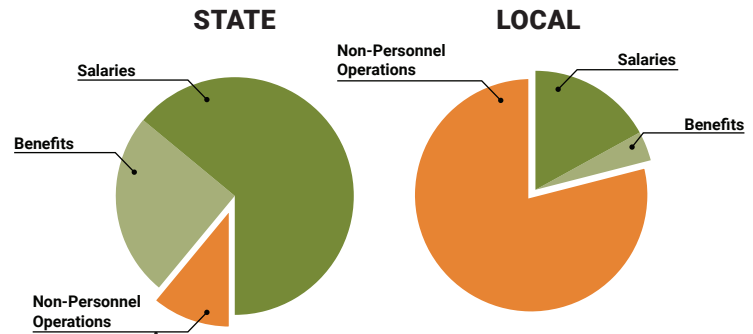
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$19,675,432	\$809,861
Benefits	\$7,660,176	\$177,739
Non-Personnel Operations	\$3,634,951	\$3,808,691
TOTAL	\$30,970,560	\$4,796,291

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

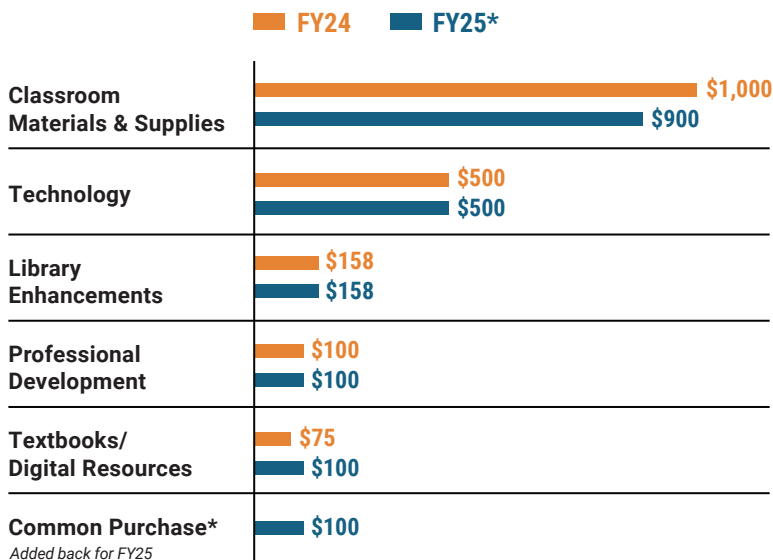
³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.

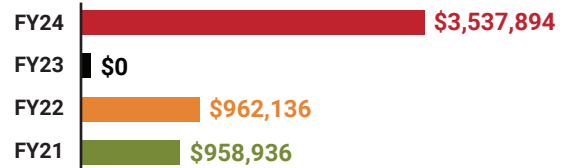


Only 12% of state funding is available
for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **\$17,835,706** **DEBT PER STUDENT** **\$5,061**

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Tracey A. Meyer
Governmental Relations Coordinator

43 South Jackson Street
Montgomery, Alabama 36104

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SHELBY COUNTY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*

P.O. Box 1910 | Columbiana, AL 35051 | (205) 682-7000

Superintendent

Dr. Lewis Brooks

Board Members

David Bobo, Peg Hill, Jennifer Davis, Billy Holliday, Amber Polk

\$19,218,308
Cost of One Month's
Operation/General Fund

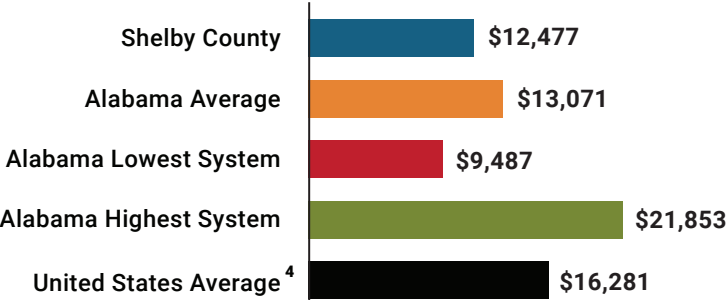
3.81
Number of Months
Reserve Balance

By the Numbers

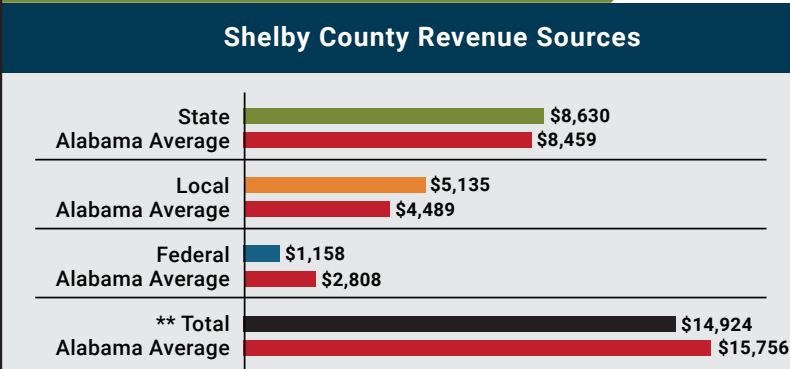
	Schools ¹	29
	Students/ADM ²	20,901
	Free & Reduced Lunch	41%
	Community Eligibility Program	35%
	Number of Route Buses ³	317
	Buses 10 yrs. old or less	56%
	Students Bused	10,459
	Full-Time Employees	2,937
	Teachers	1,397
	Principals/ Assistant Principals	67
	Counselors	51
	Librarians	33
	Other Certified Employees	73
	Support Personnel	1,316

¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership (includes virtual students)
³ Data collected in 2023 and used for FY25 funding
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources



**Total Revenue Among 139 School Systems



86
STATE
RANK

34
LOCAL
RANK

129
FEDERAL
RANK

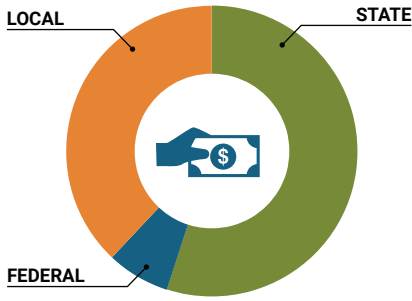
OVERALL SYSTEM RANK 90

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$180,385,079	STATE	55%
\$24,199,191	FEDERAL	7%
\$124,547,230	LOCAL	38%
\$20,866,440	Local 10-Mill Match	
\$103,680,790	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

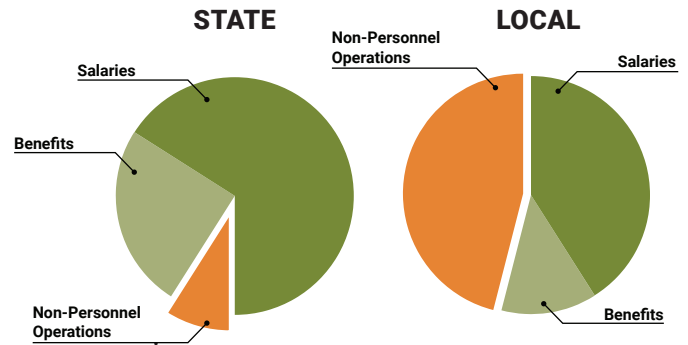
\$2,086,644

School System Spending

How did your school system spend state & local dollars?¹

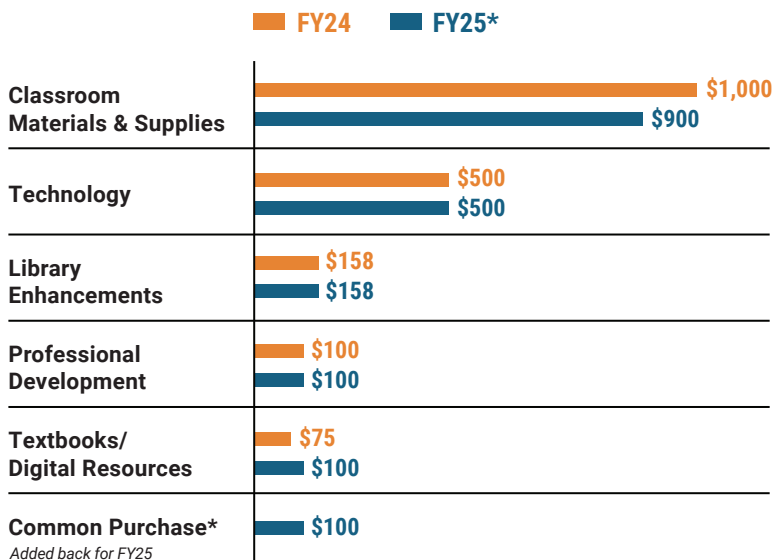
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$106,294,335	\$30,713,204
Benefits	\$41,075,282	\$10,136,422
Non-Personnel Operations	\$14,493,150	\$34,638,632
TOTAL	\$161,862,767	\$75,488,258

- ¹ Revenues and expenditures may contain nominal variances due to rounding
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.

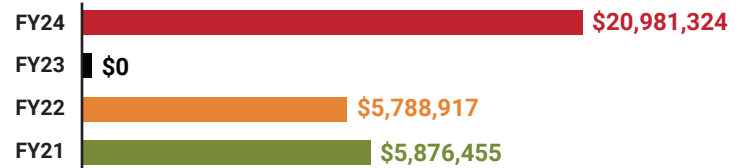


Only 9% of state funding is available for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$137,483,021	\$6,578

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

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Tracey A. Meyer
Governmental Relations Coordinator

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Montgomery, Alabama 36104

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ST. CLAIR COUNTY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*

410 Roy Drive | Ashville, AL 35953 | (205) 594-2052

Superintendent

Justin Burns

Board Members

Scott Suttle, Nickie Vanpelt, Cathy Fine, Allison Gray, DeWayne Lovell, Bill Morris, Randy Thompson



\$7,234,201

Cost of One Month's
Operation/General Fund



3.21

Number of Months
Reserve Balance

By the Numbers



Schools¹ 19



Students/ADM² 9,297



Free & Reduced Lunch 59%

Community Eligibility Program 50%



Number of Route Buses³ 106

Buses 10 yrs. old or less 88%

Students Bused 4,408



Full-Time Employees 1,109

Teachers 582

Principals/
Assistant Principals 37

Counselors 25

Librarians 13

Other Certified Employees 41

Support Personnel 411

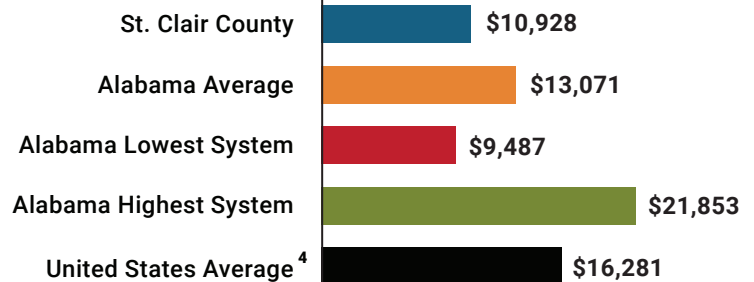
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2023 and used for FY25 funding

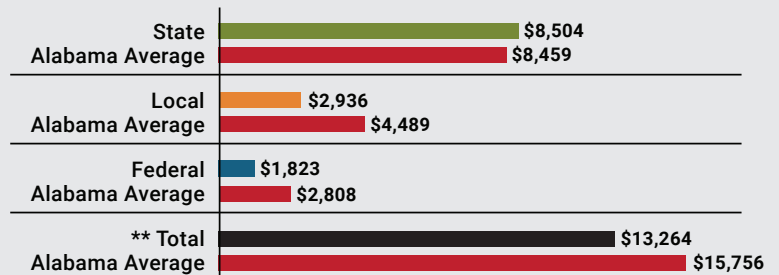
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

St. Clair County Revenue Sources



**Total Revenue Among 139 School Systems



94
STATE
RANK

96
LOCAL
RANK

117
FEDERAL
RANK

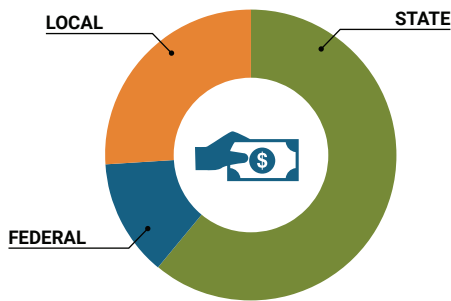
OVERALL SYSTEM RANK 131

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$79,064,049	STATE	61%
\$16,951,512	FEDERAL	13%
\$33,324,010	LOCAL	26%
— \$6,784,820	Local 10-Mill Match	
\$26,539,190	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

\$678,482

School System Spending

How did your school system spend state & local dollars?¹

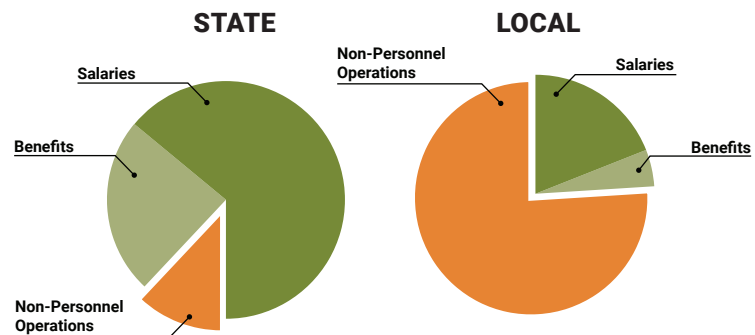
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$48,968,703	\$2,478,881
Benefits	\$18,187,781	\$634,934
Non-Personnel Operations	\$9,208,080	\$10,068,245
TOTAL	\$76,364,564	\$13,182,059

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



**Only 12% of state funding is available
for non-personnel expenditures⁴**

Instructional Support

	FY24	FY25*
Classroom Materials & Supplies	\$1,000	\$900
Technology	\$500	\$500
Library Enhancements	\$158	\$158
Professional Development	\$100	\$100
Textbooks/ Digital Resources	\$75	\$100
Common Purchase*		\$100

Added back for FY25

Educational Advancement & Technology Fund⁵

FY24	\$9,333,130
FY23	\$0
FY22	\$2,592,140
FY21	\$2,586,921

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$104,914,471	\$11,285

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
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Tracey A. Meyer
Governmental Relations Coordinator

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Montgomery, Alabama 36104

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SUMTER COUNTY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*

P.O. Box 10 | Livingston, AL 35470 | (205) 652-9605

Superintendent

Dr. Marcy Burroughs

Board Members

Lillian Wideman, Jeanette Brassfield-Payne, Eleanor James, Christine Jones, Sharon Nelson, Darla Spencer



\$1,121,255

Cost of One Month's
Operation/General Fund



3.20

Number of Months
Reserve Balance

By the Numbers



Schools¹ 5



Students/ADM² 956



Free & Reduced Lunch 88%

Community Eligibility Program 89%



Number of Route Buses³ 32

Buses 10 yrs. old or less 91%

Students Bused 1,067



Full-Time Employees 189

Teachers 75

Principals/
Assistant Principals 7

Counselors 6

Librarians 3

Other Certified Employees 8

Support Personnel 90

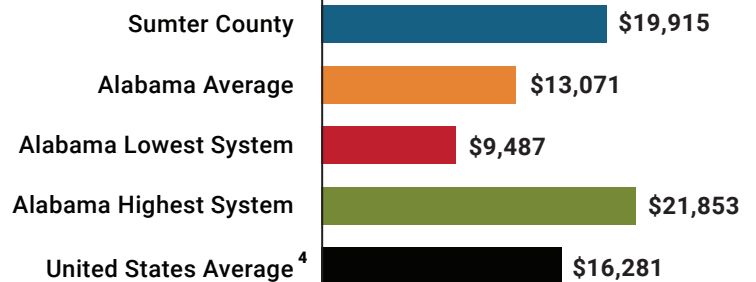
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2023 and used for FY25 funding

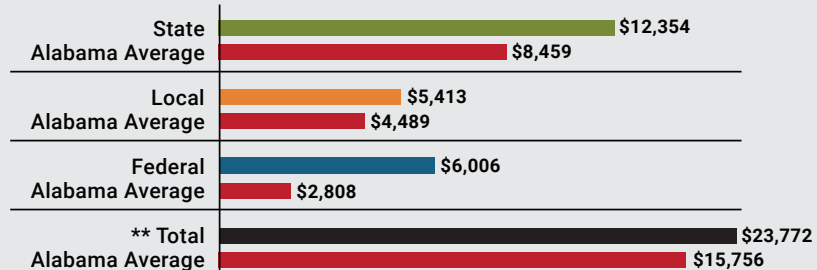
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Sumter County Revenue Sources



**Total Revenue Among 139 School Systems



2

STATE
RANK

28

LOCAL
RANK

12

FEDERAL
RANK

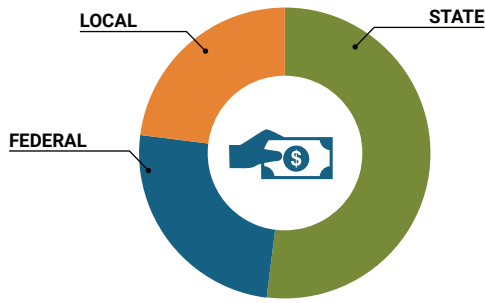
OVERALL SYSTEM RANK 5

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$11,810,113	STATE	52%
\$5,741,490	FEDERAL	25%
\$5,374,175	LOCAL	23%
— \$1,365,960	Local 10-Mill Match	
\$4,008,215	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

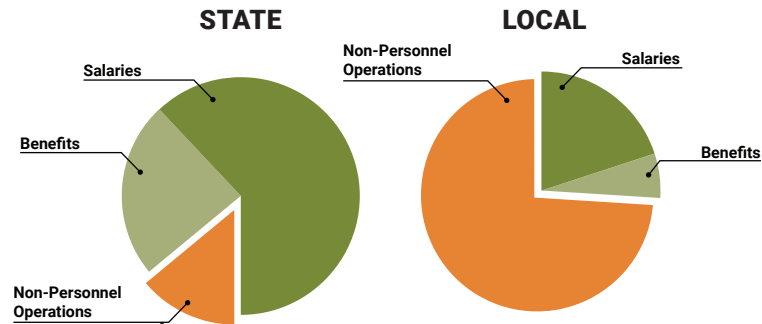
\$136,596

School System Spending

How did your school system spend state & local dollars?¹

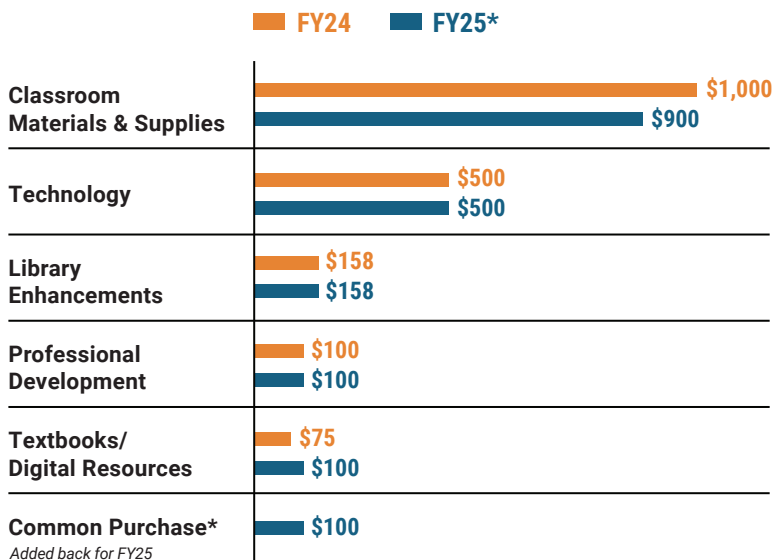
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$6,421,788	\$567,031
Benefits	\$2,439,628	\$171,671
Non-Personnel Operations	\$1,467,261	\$2,101,987
TOTAL	\$10,328,677	\$2,840,689

- ¹ Revenues and expenditures may contain nominal variances due to rounding
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.



**Only 14% of state funding is available
for non-personnel expenditures⁴**

Instructional Support



Educational Advancement & Technology Fund⁵

FY24	\$959,473
FY23	\$0
FY22	\$322,392
FY21	\$326,987

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$14,102,296	\$14,751

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
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TALLADEGA COUNTY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*
P.O. Box 887 | Talladega, AL 35160 | (256) 315-5104

Superintendent

Dr. Suzanne Lacey

Board Members

Sandra Tuck, John Ponder, Dr. Donna Hudson, Kathy Landers, Susan Shaw

\$6,400,832
Cost of One Month's
Operation/General Fund

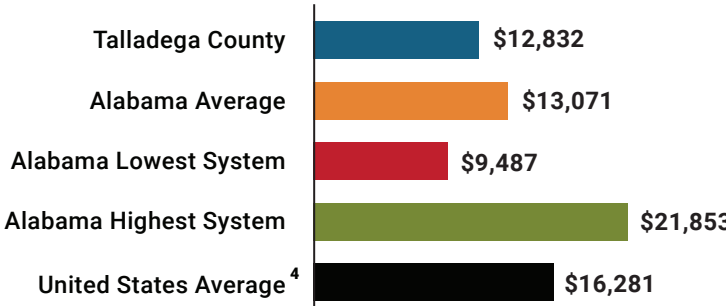
1.69
Number of Months
Reserve Balance

By the Numbers

- Schools**¹..... 17
- Students/ADM**²..... 6,807
- Free & Reduced Lunch**..... 76%
Community Eligibility Program..... 67%
- Number of Route Buses**³..... 112
 Buses 10 yrs. old or less..... 100%
 Students Bused..... 3,381
- Full-Time Employees**..... 977
 Teachers..... 428
 Principals/
 Assistant Principals..... 34
 Counselors..... 17
 Librarians..... 15
 Other Certified Employees..... 49
 Support Personnel..... 434

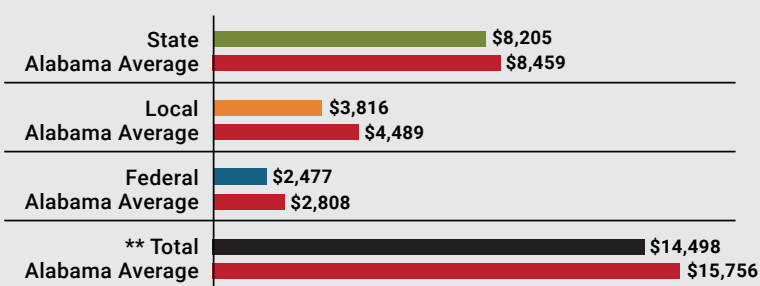
¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership (includes virtual students)
³ Data collected in 2023 and used for FY25 funding
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Talladega County Revenue Sources



**Total Revenue Among 139 School Systems



108
STATE
RANK

54
LOCAL
RANK

87
FEDERAL
RANK

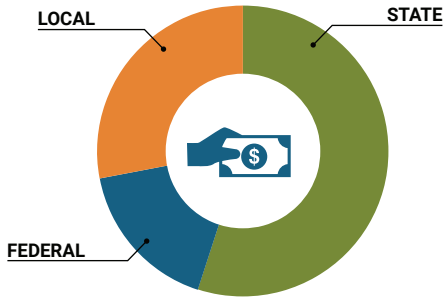
OVERALL SYSTEM RANK 104

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$55,851,061	STATE	55%
\$16,861,532	FEDERAL	17%
\$28,953,922	LOCAL	28%
— \$9,283,950	Local 10-Mill Match	
\$19,669,972	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

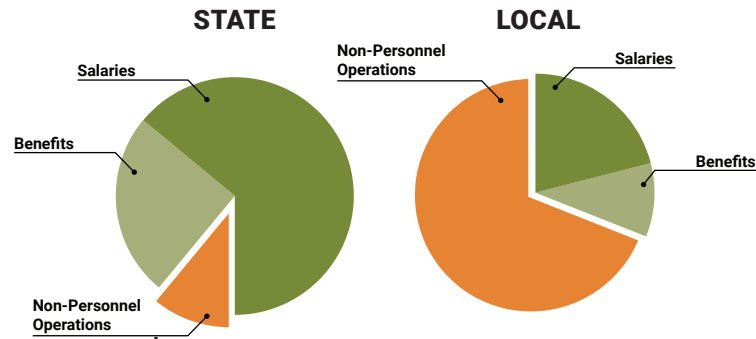
\$928,395

School System Spending

How did your school system spend state & local dollars?¹

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$36,272,927	\$2,713,639
Benefits	\$13,870,151	\$1,250,518
Non-Personnel Operations	\$6,123,732	\$8,658,976
TOTAL	\$56,266,810	\$12,623,133

- ¹ Revenues and expenditures may contain nominal variances due to rounding
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.



Only 11% of state funding is available
for non-personnel expenditures⁴

Instructional Support

	FY24	FY25*
Classroom Materials & Supplies	\$1,000	\$900
Technology	\$500	\$500
Library Enhancements	\$158	\$158
Professional Development	\$100	\$100
Textbooks/ Digital Resources	\$75	\$100
Common Purchase*		\$100

Added back for FY25

Educational Advancement & Technology Fund⁵

FY24	\$6,833,019
FY23	\$0
FY22	\$1,933,732
FY21	\$1,993,024

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$56,154,406	\$8,250

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
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TALLAPOOSA COUNTY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*

679 E. Columbus Street | Dadeville, AL 36853 | (256) 825-0746

Superintendent

Casey Davis

Board Members

Michael Carter, Linda Daniel, DeAnna Mann, Frederick Mann, Haley McKelvey



\$2,445,858

Cost of One Month's
Operation/General Fund



2.35

Number of Months
Reserve Balance

By the Numbers



Schools¹ **6**



Students/ADM² **2,667**



Free & Reduced Lunch **71%**

Community Eligibility Program **64%**



Number of Route Buses³ **47**

Buses 10 yrs. old or less **100%**

Students Bused **1,579**



Full-Time Employees **389**

Teachers **189**

Principals/
Assistant Principals **9**

Counselors **7**

Librarians **6**

Other Certified Employees **14**

Support Personnel **164**

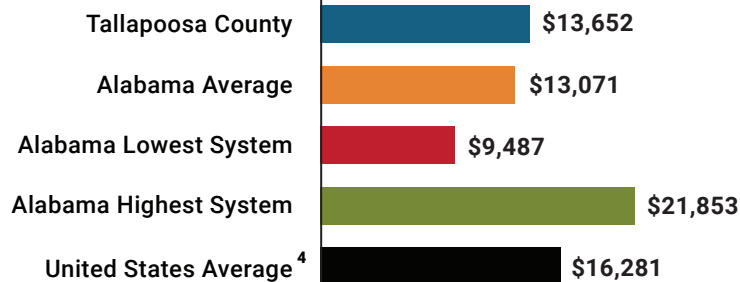
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2023 and used for FY25 funding

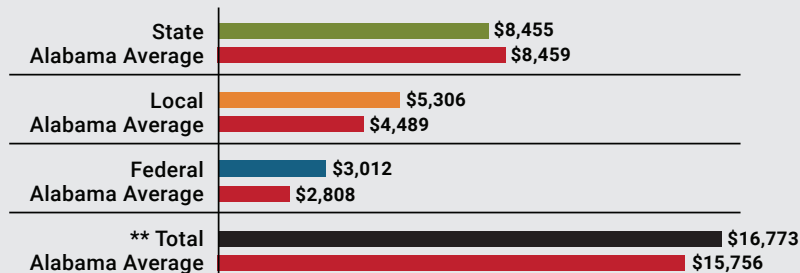
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Tallapoosa County Revenue Sources



**Total Revenue Among 139 School Systems



97
STATE
RANK

30
LOCAL
RANK

60
FEDERAL
RANK

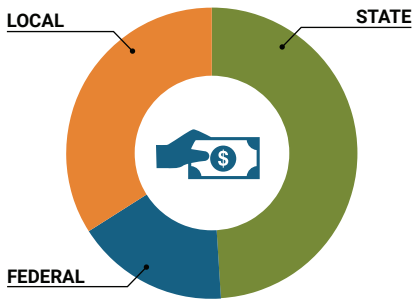
OVERALL SYSTEM RANK 41

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$22,549,750	STATE	49%
\$8,033,906	FEDERAL	17%
\$15,687,752	LOCAL	34%
\$5,359,340	Local 10-Mill Match	
\$10,328,412	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

\$535,934

School System Spending

How did your school system spend state & local dollars?¹

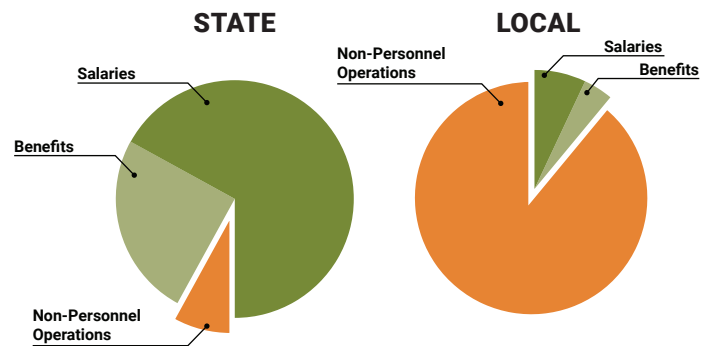
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$15,618,157	\$421,381
Benefits	\$5,850,411	\$256,666
Non-Personnel Operations	\$1,771,751	\$5,449,282
TOTAL	\$23,240,319	\$6,127,329

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

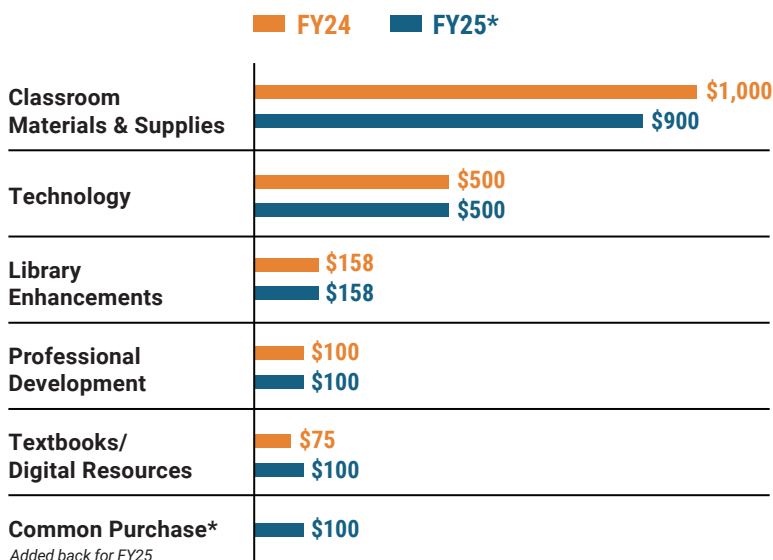
³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



**Only 8% of state funding is available
for non-personnel expenditures⁴**

Instructional Support



Educational Advancement & Technology Fund⁵

FY24	\$2,677,199
FY23	\$0
FY22	\$760,359
FY21	\$776,619

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$40,895,585	\$15,334

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
ASSOCIATION OF
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Sally Smith, J.D.
Executive Director

Tracey A. Meyer
Governmental Relations Coordinator

43 South Jackson Street
Montgomery, Alabama 36104

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TUSCALOOSA COUNTY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*

P.O. Drawer 2568 | Tuscaloosa, AL 35403 | (205) 758-0411

Superintendent

Dr. Keri Johnson

Board Members

Bill Squires, Joseph Hocutt, Lance Bailey, Neal Guy, Portia Jones, Don Presley, Randy Smalley



\$16,385,782

Cost of One Month's
Operation/General Fund



3.10

Number of Months
Reserve Balance

By the Numbers



Schools¹ **34**



Students/ADM² **18,422**



Free & Reduced Lunch **65%**
Community Eligibility Program **56%**



Number of Route Buses³ **209**
Buses 10 yrs. old or less **100%**
Students Bused **9,538**



Full-Time Employees **2,349**
Teachers **1,182**
Principals/
Assistant Principals **70**
Counselors **44**
Librarians **36**
Other Certified Employees **71**
Support Personnel **946**

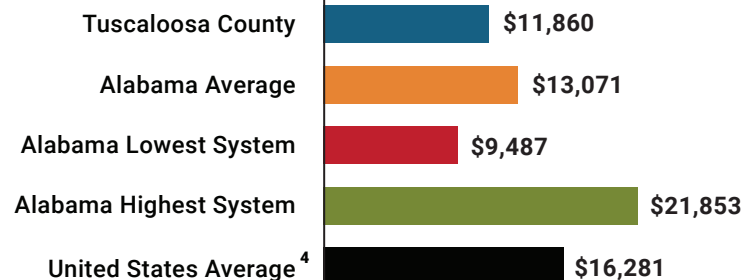
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2023 and used for FY25 funding

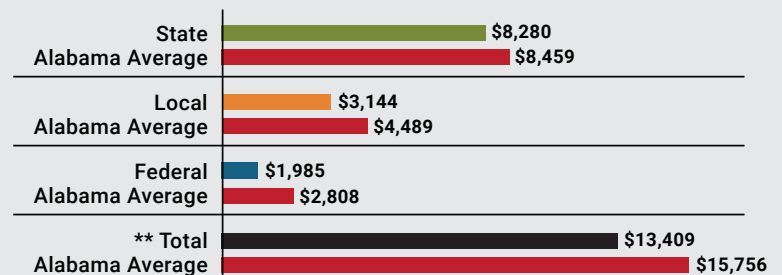
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Tuscaloosa County Revenue Sources



**Total Revenue Among 139 School Systems



105
STATE
RANK

81
LOCAL
RANK

111
FEDERAL
RANK

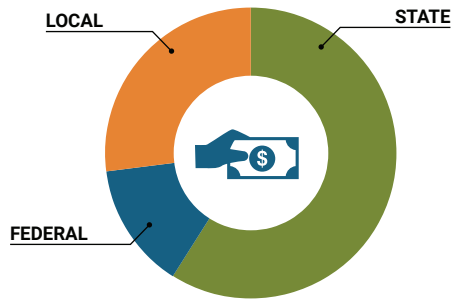
OVERALL SYSTEM RANK 128

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$152,540,448	STATE	59%
\$36,566,613	FEDERAL	14%
\$70,127,691	LOCAL	27%
— \$16,861,310	Local 10-Mill Match	
\$53,266,381	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

\$1,686,131

School System Spending

How did your school system spend state & local dollars?¹

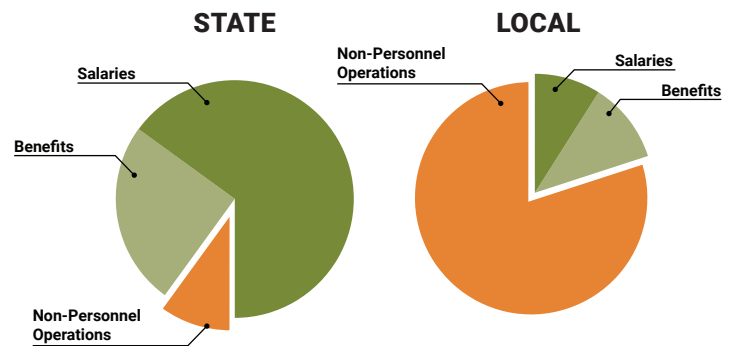
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$95,378,754	\$3,194,372
Benefits	\$36,174,564	\$3,827,761
Non-Personnel Operations	\$15,766,424	\$27,646,929
TOTAL	\$147,319,742	\$34,669,062

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

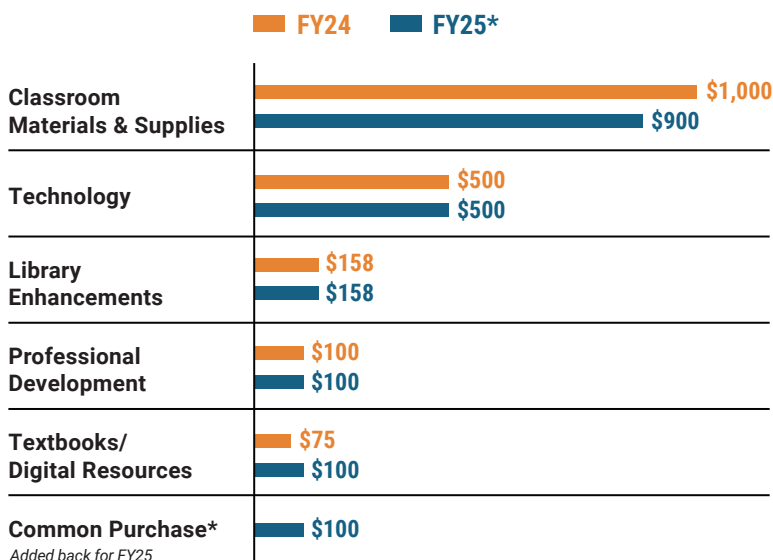
³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 11% of state funding is available
for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵

FY24	\$18,493,198
FY23	\$0
FY22	\$5,145,095
FY21	\$5,172,891

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$102,555,063	\$5,567

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
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WALKER COUNTY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*

P.O. Box 311 | Jasper, AL 35502 | (205) 387-0555

Superintendent

Dr. Dennis Willingham

Board Members

Bradley Ingle, Dr. Vonda Beaty, Lee Ann Headrick, Trent Kennedy, Todd Vick



\$6,381,505

Cost of One Month's
Operation/General Fund



3.53

Number of Months
Reserve Balance

By the Numbers



Schools¹ 17



Students/ADM² 6,748



Free & Reduced Lunch 71%

Community Eligibility Program 66%



Number of Route Buses³ 95

Buses 10 yrs. old or less 88%

Students Bused 3,588



Full-Time Employees 1,012

Teachers 474

Principals/
Assistant Principals 32

Counselors 18

Librarians 15

Other Certified Employees 31

Support Personnel 442

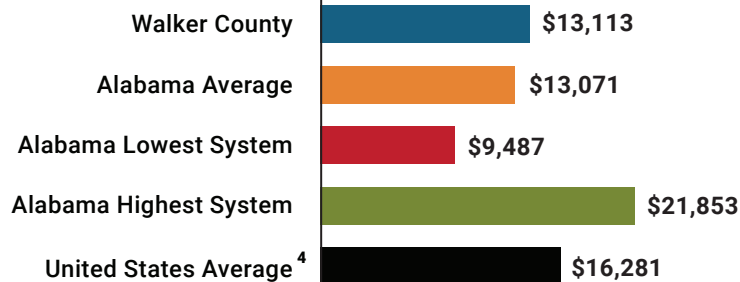
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2023 and used for FY25 funding

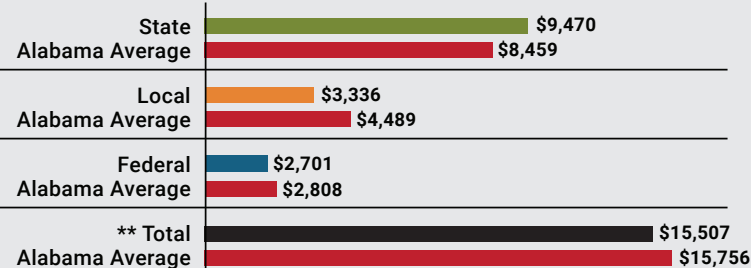
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Walker County Revenue Sources



**Total Revenue Among 139 School Systems



39
STATE
RANK

71
LOCAL
RANK

73
FEDERAL
RANK

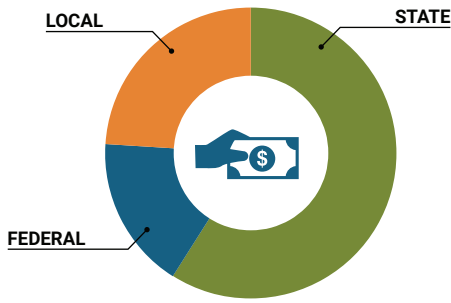
OVERALL SYSTEM RANK 74

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$63,900,825	STATE	59%
\$18,229,376	FEDERAL	17%
\$26,392,902	LOCAL	24%
— \$5,083,030	Local 10-Mill Match	
\$21,309,872	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

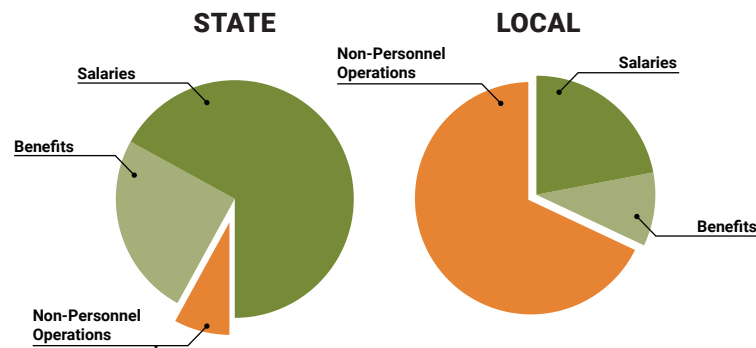
\$508,303

School System Spending

How did your school system spend state & local dollars?¹

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$39,694,398	\$3,178,621
Benefits	\$14,788,831	\$1,500,624
Non-Personnel Operations	\$4,480,126	\$9,942,991
TOTAL	\$58,963,354	\$14,622,236

- ¹ Revenues and expenditures may contain nominal variances due to rounding
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.



Only 8% of state funding is available
for non-personnel expenditures⁴

Instructional Support

	FY24	FY25*
Classroom Materials & Supplies	\$1,000	\$900
Technology	\$500	\$500
Library Enhancements	\$158	\$158
Professional Development	\$100	\$100
Textbooks/ Digital Resources	\$75	\$100
Common Purchase*		\$100

Added back for FY25

Educational Advancement & Technology Fund⁵

FY24	\$6,773,481
FY23	\$0
FY22	\$1,965,284
FY21	\$1,994,689

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$27,543,641	\$4,082

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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WASHINGTON COUNTY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*

P.O. Box 1359 | Chatom, AL 36518 | (251) 847-2401

Superintendent

Curtis Kirkland

Board Members

DeWayne Byrd, Robert Crouch, David Dees, Stanton Hardy, Horace Thomas



\$2,070,594

Cost of One Month's
Operation/General Fund



3.50

Number of Months
Reserve Balance

By the Numbers



Schools¹ 8



Students/ADM² 2,402



Free & Reduced Lunch 70%

Community Eligibility Program 61%



Number of Route Buses³ 50

Buses 10 yrs. old or less 70%

Students Bused 1,319



Full-Time Employees 360

Teachers 157

Principals/
Assistant Principals 9

Counselors 9

Librarians 6

Other Certified Employees 10

Support Personnel 169

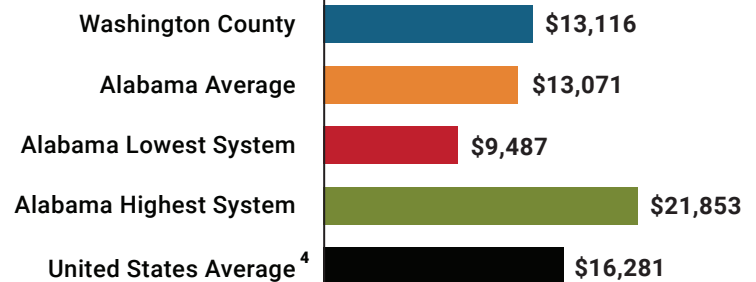
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2023 and used for FY25 funding

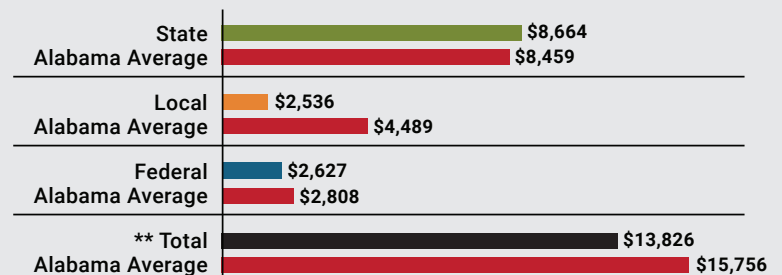
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Washington County Revenue Sources



**Total Revenue Among 139 School Systems



83
STATE
RANK

114
LOCAL
RANK

76
FEDERAL
RANK

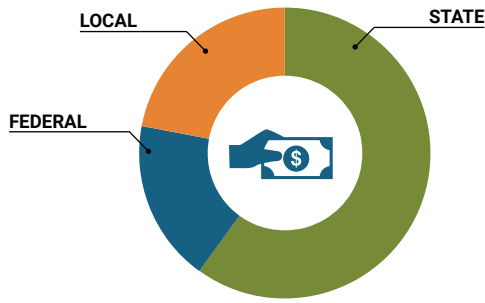
OVERALL SYSTEM RANK 119

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$20,810,608	STATE	60%
\$6,308,885	FEDERAL	18%
\$7,829,085	LOCAL	22%
\$3,995,070	Local 10-Mill Match	
\$3,834,015	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

\$399,507

School System Spending

How did your school system spend state & local dollars?¹

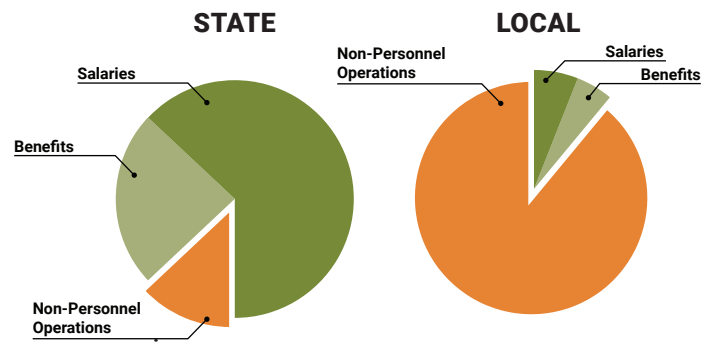
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$14,184,188	\$166,139
Benefits	\$5,263,875	\$134,511
Non-Personnel Operations	\$3,015,397	\$2,575,060
TOTAL	\$22,463,460	\$2,875,710

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

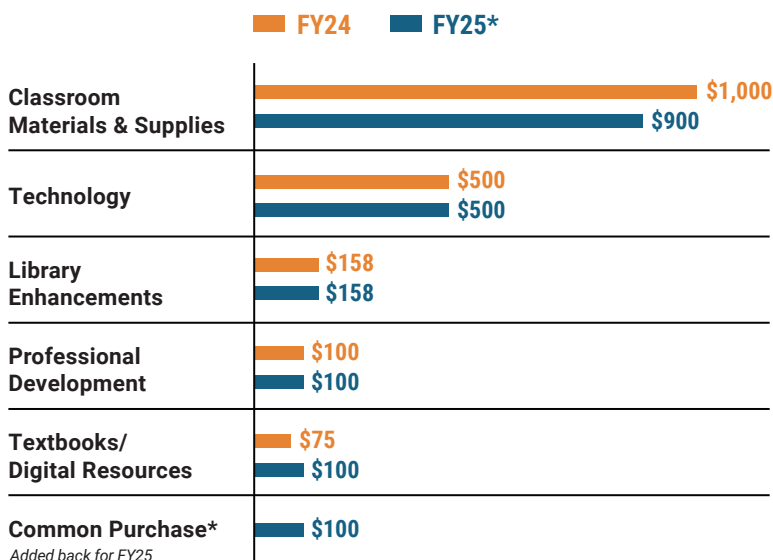
³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 13% of state funding is available
for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵

FY24	\$2,411,582
FY23	\$0
FY22	\$713,965
FY21	\$711,871

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$5,562,896	\$2,316

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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WILCOX COUNTY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*

P.O. Box 160 | Camden, AL 36726 | (334) 682-4716

Superintendent

Dr. Andre Saulsberry

Board Members

Joseph Pettway, Shelia Dortch, Synauri Boykin, Fran Cook, Bernard Martin, Lester Turk



\$1,464,672

Cost of One Month's
Operation/General Fund



1.71

Number of Months
Reserve Balance

By the Numbers



Schools¹ **5**



Students/ADM² **1,135**



Free & Reduced Lunch **94%**
Community Eligibility Program **95%**



Number of Route Buses³ **37**
Buses 10 yrs. old or less **100%**
Students Bused **941**



Full-Time Employees **249**
Teachers **99**
Principals/
Assistant Principals **8**
Counselors **4**
Librarians **4**
Other Certified Employees **9**
Support Personnel **125**

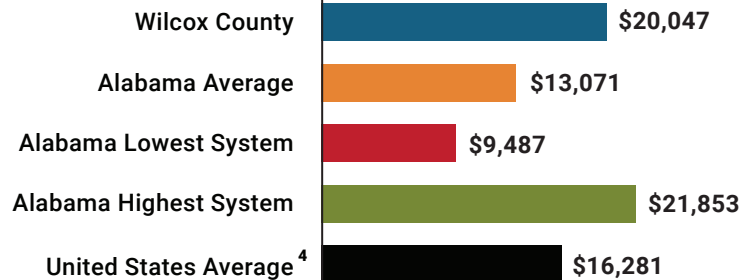
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2023 and used for FY25 funding

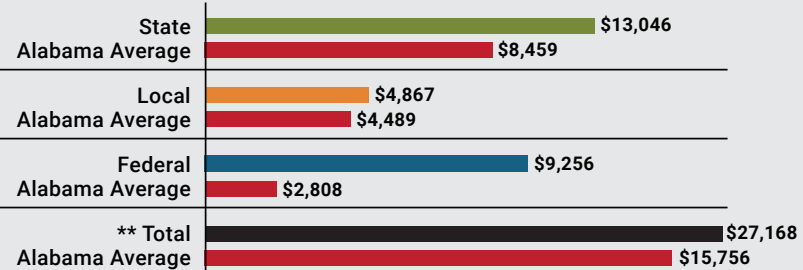
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Wilcox County Revenue Sources



**Total Revenue Among 139 School Systems



1
STATE
RANK

36
LOCAL
RANK

4
FEDERAL
RANK

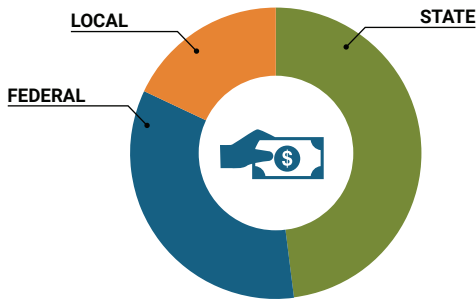
OVERALL SYSTEM RANK 3

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$14,806,645 STATE **48%**

\$10,505,330 FEDERAL **34%**

\$5,821,978 LOCAL **19%**

\$1,490,900 Local 10-Mill Match
\$4,331,078 AVAILABLE LOCAL REVENUE

VALUE OF 1-MILL
For Your School System

\$149,090

School System Spending

How did your school system spend state & local dollars?¹

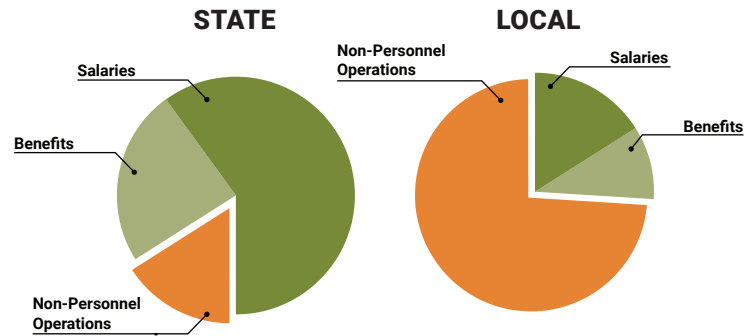
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$8,031,320	\$491,853
Benefits	\$3,175,865	\$313,478
Non-Personnel Operations	\$2,138,735	\$2,297,174
TOTAL	\$13,345,920	\$3,102,505

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

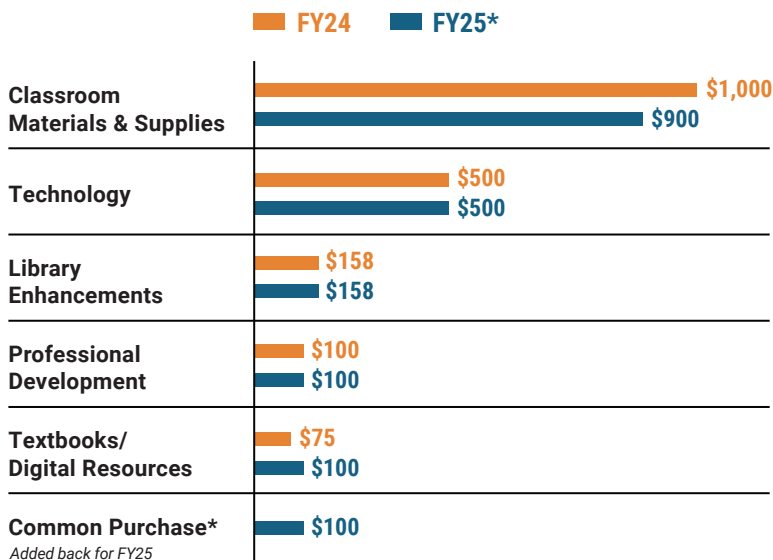
³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.

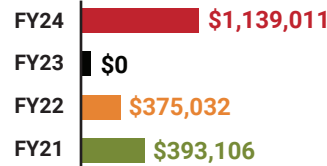


**Only 16% of state funding is available
for non-personnel expenditures⁴**

Instructional Support



Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **\$13,280,068** **DEBT PER STUDENT** **\$11,701**

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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WINSTON COUNTY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*

207 County Road 3629 | Haleyville, AL 35565 | (205) 489-5018

Superintendent

Jeff Scott

Board Members

Joey Boteler, Greg Densmore, Mark Finley, Randy Lee, Kristen McCay



\$2,603,932

Cost of One Month's
Operation/General Fund



3.74

Number of Months
Reserve Balance

By the Numbers



Schools¹ 10



Students/ADM² 2,188



Free & Reduced Lunch 68%
Community Eligibility Program 59%



Number of Route Buses³ 56
Buses 10 yrs. old or less 100%
Students Bused 1,680



Full-Time Employees 385
Teachers 167
Principals/
Assistant Principals 13
Counselors 10
Librarians 7
Other Certified Employees 9
Support Personnel 179

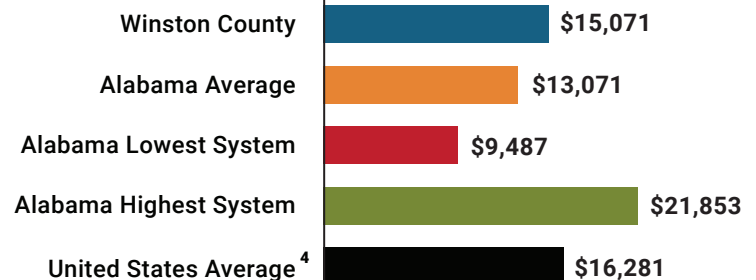
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2023 and used for FY25 funding

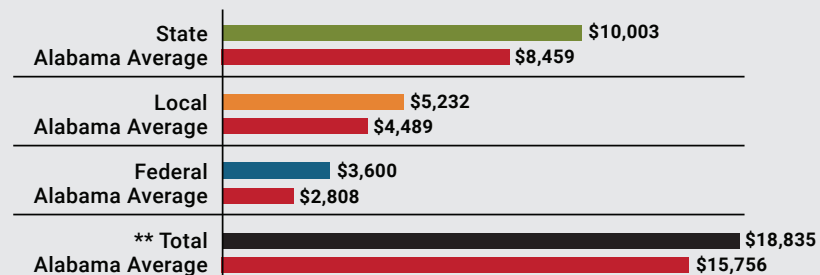
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Winston County Revenue Sources



**Total Revenue Among 139 School Systems



20
STATE
RANK

31
LOCAL
RANK

42
FEDERAL
RANK

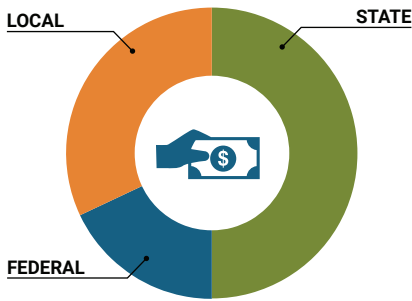
OVERALL SYSTEM RANK 20

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$21,886,166	STATE	50%
\$7,876,302	FEDERAL	18%
\$13,767,861	LOCAL	32%
— \$2,886,140	Local 10-Mill Match	
\$10,881,721	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

\$288,614

School System Spending

How did your school system spend state & local dollars?¹

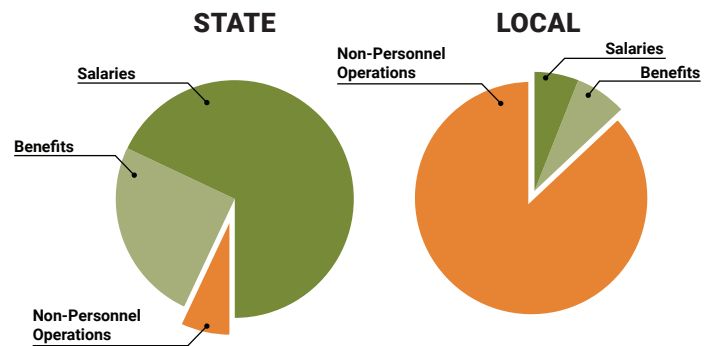
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$15,181,189	\$296,243
Benefits	\$5,624,975	\$355,651
Non-Personnel Operations	\$1,629,245	\$4,569,980
TOTAL	\$22,435,409	\$5,221,874

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

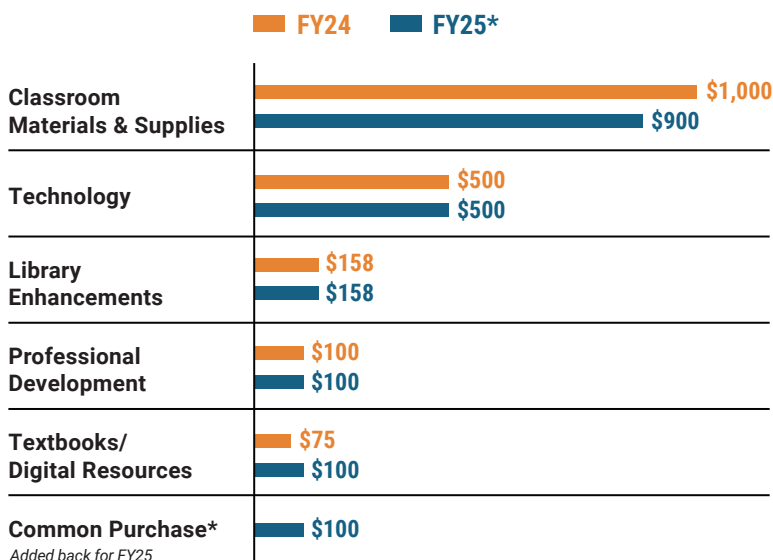
³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



**Only 7% of state funding is available
for non-personnel expenditures⁴**

Instructional Support



Educational Advancement & Technology Fund⁵

FY24	\$2,196,107
FY23	\$0
FY22	\$619,421
FY21	\$619,670

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$12,618,182	\$5,767

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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City School Systems

Value of 1-Mill for City School Systems

Alabaster City	\$ 442,406	Lanett City	\$ 42,859
Albertville City	\$ 268,793	Leeds City	\$ 141,687
Alexander City	\$ 269,880	Linden City	\$ 12,550
Andalusia City	\$ 124,323	Madison City	\$ 844,585
Anniston City	\$ 310,744	Midfield City	\$ 29,665
Arab City	\$ 112,765	Mountain Brook City	\$ 718,027
Athens City	\$ 334,240	Muscle Shoals City	\$ 244,478
Attalla City	\$ 47,905	Oneonta City	\$ 79,188
Auburn City	\$ 1,283,259	Opelika City	\$ 558,466
Bessemer City	\$ 436,891	Opp City	\$ 48,940
Birmingham City	\$ 3,099,107	Orange Beach City	\$ - - -
Boaz City	\$ 110,019	Oxford City	\$ 354,923
Brewton City	\$ 71,934	Ozark City	\$ 106,993
Chickasaw City	\$ 48,072	Pelham City	\$ 479,814
Cullman City	\$ 370,784	Pell City	\$ 299,211
Daleville City	\$ 62,228	Phenix City	\$ 275,289
Decatur City	\$ 846,928	Piedmont City	\$ 52,227
Demopolis City	\$ 93,509	Pike Road City	\$ 179,016
Dothan City	\$ 871,023	Roanoke City	\$ 55,751
Elba City	\$ 28,724	Russellville City	\$ 88,697
Enterprise City	\$ 314,638	Saraland City	\$ 173,637
Eufaula City	\$ 148,660	Satsuma City	\$ 43,225
Fairfield City	\$ 67,224	Scottsboro City	\$ 194,108
Florence City	\$ 538,407	Selma City	\$ 149,792
Fort Payne City	\$ 186,749	Sheffield City	\$ 60,025
Gadsden City	\$ 427,450	Sylacauga City	\$ 139,557
Geneva City	\$ 45,715	Talladega City	\$ 132,359
Gulf Shores City	\$ 747,728	Tallassee City	\$ 67,330
Guntersville City	\$ 179,753	Tarrant City	\$ 82,918
Haleyville City	\$ 74,368	Thomasville City	\$ 62,720
Hartselle City	\$ 129,275	Troy City	\$ 211,947
Homewood City	\$ 717,564	Trussville City	\$ 452,477
Hoover City	\$ 1,947,216	Tuscaloosa City	\$ 1,522,956
Huntsville City	\$ 3,101,039	Tuscumbia City	\$ 70,256
Jacksonville City	\$ 101,366	Vestavia Hills City	\$ 809,536
Jasper City	\$ 237,765	Winfield City	46,647



ALABASTER CITY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*

10111 Hwy 119 | Alabaster, AL 35007 | (205) 663-8420

Superintendent

Dr. Wayne Vickers

Board Members

Adam Moseley, Derek Henderson, Misty Johnson, Dr. Kristalyn Lee, Dr. John Myrick



\$6,371,877

Cost of One Month's
Operation/General Fund



1.90

Number of Months
Reserve Balance

By the Numbers



Schools¹ 5



Students/ADM² 6,289



Free & Reduced Lunch 51%
Community Eligibility Program 43%



Number of Route Buses³ 76
Buses 10 yrs. old or less 100%
Students Bused 3,146



Full-Time Employees 810
Teachers 411
Principals/
Assistant Principals 18
Counselors 15
Librarians 5
Other Certified Employees 23
Support Personnel 338

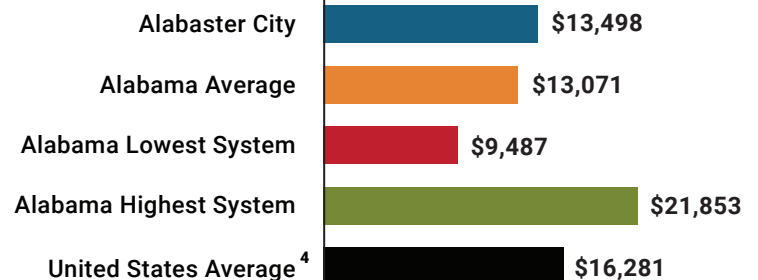
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2023 and used for FY25 funding

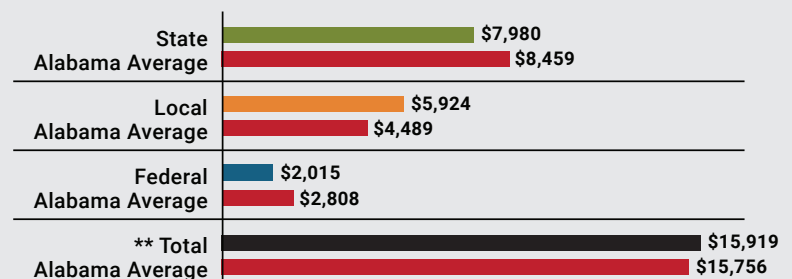
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Alabaster City Revenue Sources



**Total Revenue Among 139 School Systems



118
STATE
RANK

20
LOCAL
RANK

109
FEDERAL
RANK

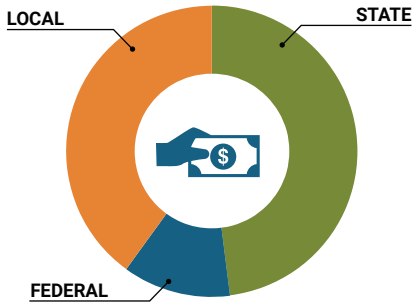
OVERALL SYSTEM RANK 58

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$50,188,697	STATE	48%
\$12,670,800	FEDERAL	12%
\$41,894,302	LOCAL	40%
\$4,424,060	Local 10-Mill Match	
\$37,470,242	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

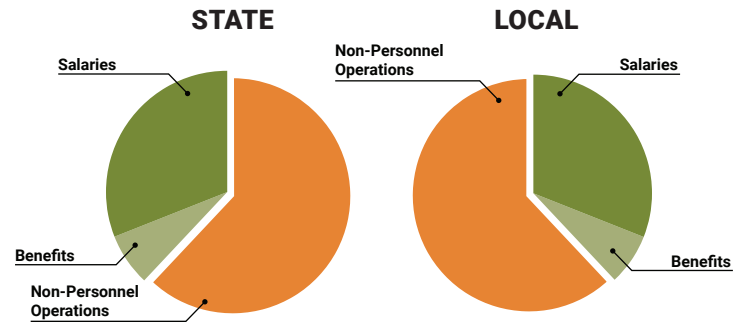
\$442,406

School System Spending

How did your school system spend state & local dollars?¹

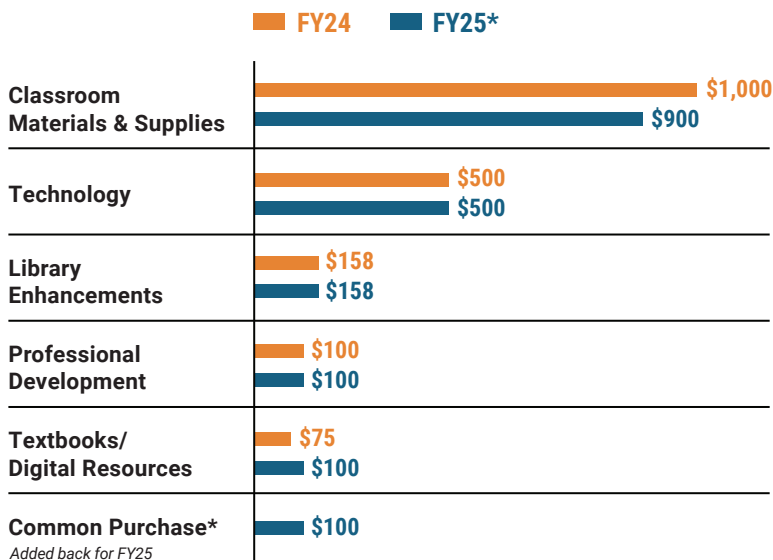
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$33,257,201	\$7,353,927
Benefits	\$12,641,580	\$1,636,074
Non-Personnel Operations	\$3,418,442	\$14,890,143
TOTAL	\$49,317,224	\$23,880,144

- ¹ Revenues and expenditures may contain nominal variances due to rounding
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.



**Only 7% of state funding is available
for non-personnel expenditures⁴**

Instructional Support



Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$139,767,636	\$22,224

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
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Executive Director

Tracey A. Meyer
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ALBERTVILLE CITY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*

8379 Hwy 431 | Albertville, AL 35950 | (256) 891-1183

Superintendent

Dr. Bart Reeves

Board Members

Melissa McKee, Annie Furrer, Amanda Baugh, John Gladden, Bobby Stewart



\$4,524,449

Cost of One Month's
Operation/General Fund



4.29

Number of Months
Reserve Balance

By the Numbers



Schools¹ 6



Students/ADM² 5,713



Free & Reduced Lunch 79%

Community Eligibility Program 73%



Number of Route Buses³ 54

Buses 10 yrs. old or less 85%

Students Bused 3,107



Full-Time Employees 606

Teachers 344

Principals/
Assistant Principals 17

Counselors 15

Librarians 6

Other Certified Employees 29

Support Personnel 195

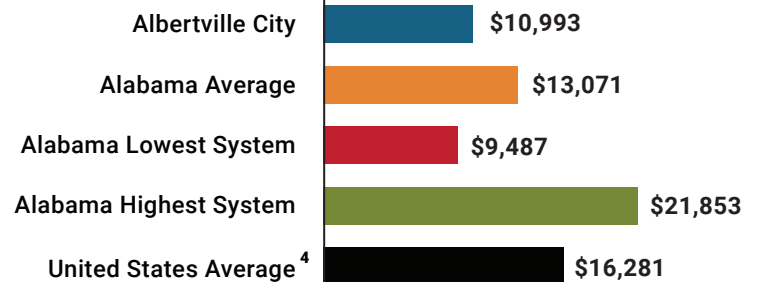
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2023 and used for FY25 funding

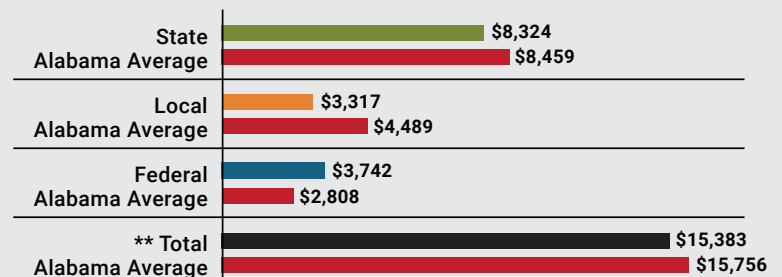
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Albertville City Revenue Sources



**Total Revenue Among 139 School Systems



103
STATE
RANK

74
LOCAL
RANK

38
FEDERAL
RANK

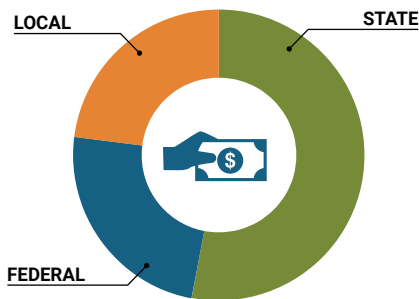
OVERALL SYSTEM RANK 80

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$47,556,050	STATE	53%
\$21,377,091	FEDERAL	24%
\$21,575,153	LOCAL	24%
— \$2,687,930	Local 10-Mill Match	
\$18,887,223	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

\$268,793

School System Spending

How did your school system spend state & local dollars?¹

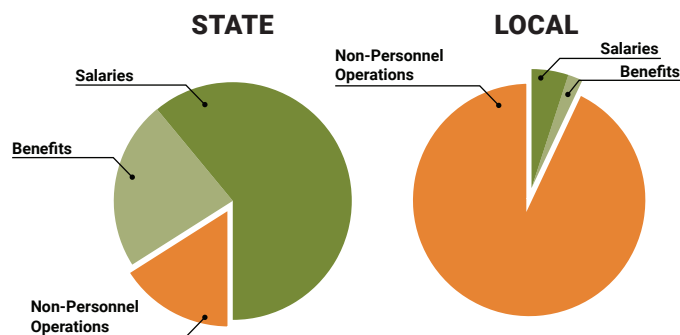
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$28,175,455	\$328,039
Benefits	\$10,417,899	\$87,302
Non-Personnel Operations	\$7,466,295	\$5,729,685
TOTAL	\$46,059,649	\$6,145,026

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

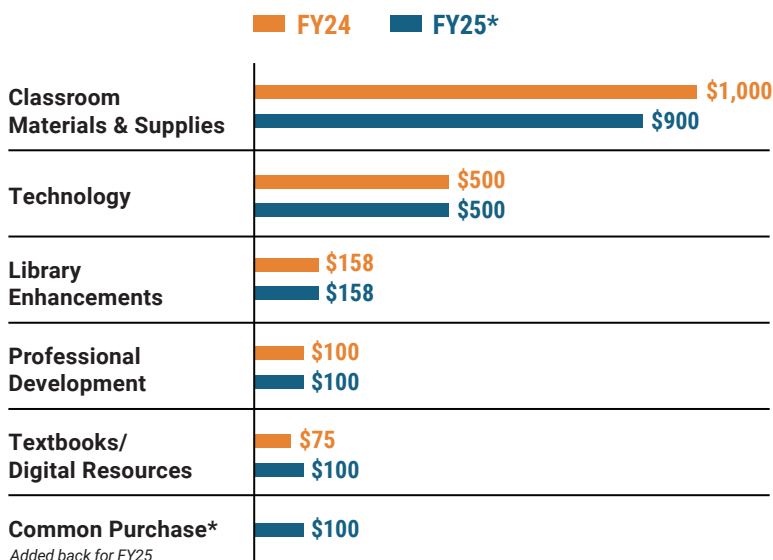
³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 16% of state funding is available
for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵

FY24	\$5,735,407
FY23	\$0
FY22	\$1,620,913
FY21	\$1,588,423

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$46,955,239	\$8,219

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
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Tracey A. Meyer
Governmental Relations Coordinator

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ALEXANDER CITY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*

375 Lee Street | Alexander City, AL 35010 | (256) 234-5074

Superintendent

Dr. Jose Reyes

Board Members

Brett Pritchard, Michael Ransaw, Kimberly Carter, Dr. Chante' Ruffin, Rev. Adam Wade



\$2,397,946

Cost of One Month's
Operation/General Fund



4.68

Number of Months
Reserve Balance

By the Numbers



Schools¹ 5



Students/ADM² 2,783



Free & Reduced Lunch 60%

Community Eligibility Program 71%



Number of Route Buses³ 27

Buses 10 yrs. old or less 93%

Students Bused 2,371



Full-Time Employees 384

Teachers 219

Principals/
Assistant Principals 13

Counselors 9

Librarians 5

Other Certified Employees 16

Support Personnel 122

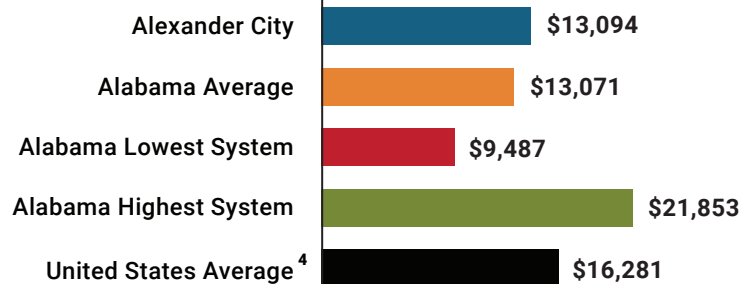
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2023 and used for FY25 funding

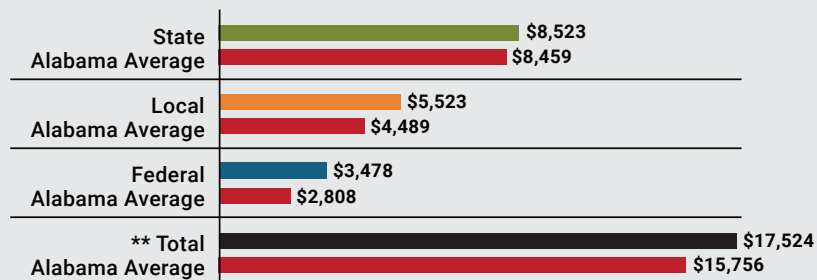
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Alexander City Revenue Sources



**Total Revenue Among 139 School Systems



92
STATE
RANK

25
LOCAL
RANK

45
FEDERAL
RANK

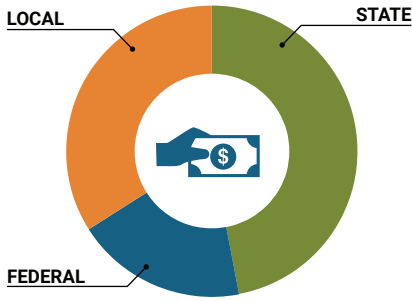
OVERALL SYSTEM RANK 31

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$23,718,931	STATE	47%
\$9,679,475	FEDERAL	19%
\$16,614,528	LOCAL	33%
\$2,698,800	Local 10-Mill Match	
\$13,915,728	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

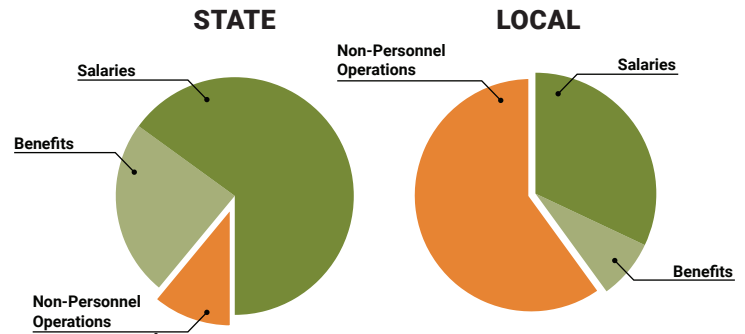
\$269,880

School System Spending

How did your school system spend state & local dollars?¹

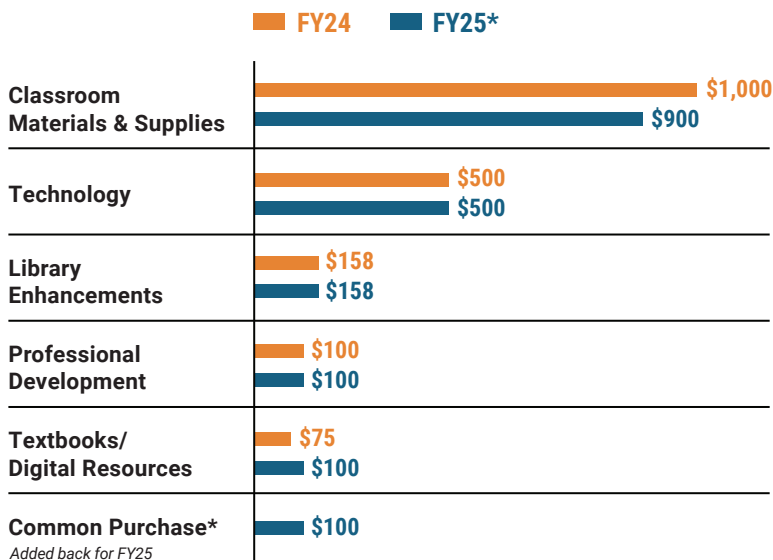
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$15,948,548	\$1,633,094
Benefits	\$5,778,033	\$382,650
Non-Personnel Operations	\$2,649,586	\$3,026,117
TOTAL	\$24,376,167	\$5,041,861

- ¹ Revenues and expenditures may contain nominal variances due to rounding
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.



**Only 11% of state funding is available
for non-personnel expenditures⁴**

Instructional Support



Educational Advancement & Technology Fund⁵

FY24	\$2,793,444
FY23	\$0
FY22	\$808,197
FY21	\$827,271

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$89,917,621	\$32,310

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
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Executive Director

Tracey A. Meyer
Governmental Relations Coordinator

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Montgomery, Alabama 36104

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ANDALUSIA CITY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*

1201 C.C. Baker Avenue | Andalusia, AL 36421 | (334) 222-3186

Superintendent

Dr. Daniel Shakespeare

Board Members

Amy Dugger, Sammy Glover, Dr. Parrish King, John Wells



\$1,544,186

Cost of One Month's
Operation/General Fund



8.43

Number of Months
Reserve Balance

By the Numbers



Schools¹ 3



Students/ADM² 1,773



Free & Reduced Lunch 67%

Community Eligibility Program 64%



Number of Route Buses³ 12

Buses 10 yrs. old or less 100%

Students Bused 1,034



Full-Time Employees 222

Teachers 119

Principals/
Assistant Principals 7

Counselors 4

Librarians 3

Other Certified Employees 7

Support Personnel 82

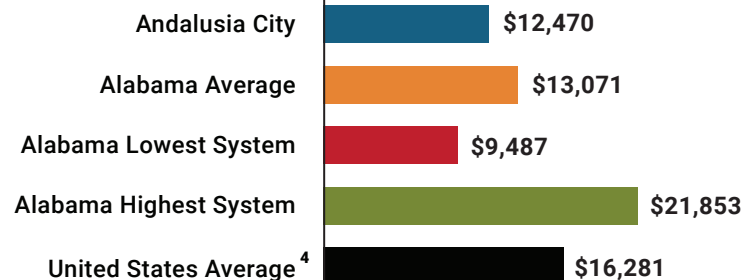
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2023 and used for FY25 funding

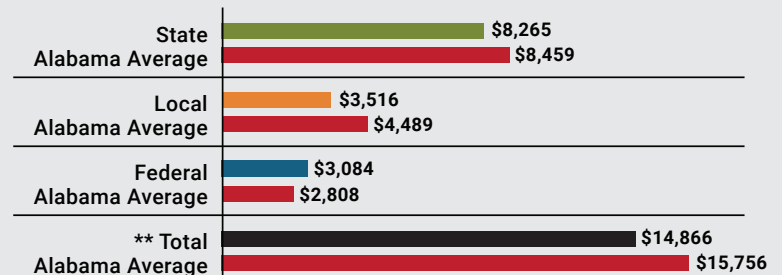
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Andalusia City Revenue Sources



**Total Revenue Among 139 School Systems



106
STATE
RANK

62
LOCAL
RANK

59
FEDERAL
RANK

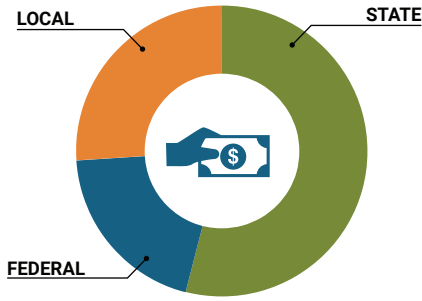
OVERALL SYSTEM RANK 95

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$14,654,547 STATE **54%**

\$5,467,897 FEDERAL **20%**

\$7,261,788 LOCAL **27%**

\$1,243,230

Local 10-Mill Match

\$6,018,558 AVAILABLE LOCAL REVENUE

VALUE OF 1-MILL
For Your School System

\$124,323

School System Spending

How did your school system spend state & local dollars?¹

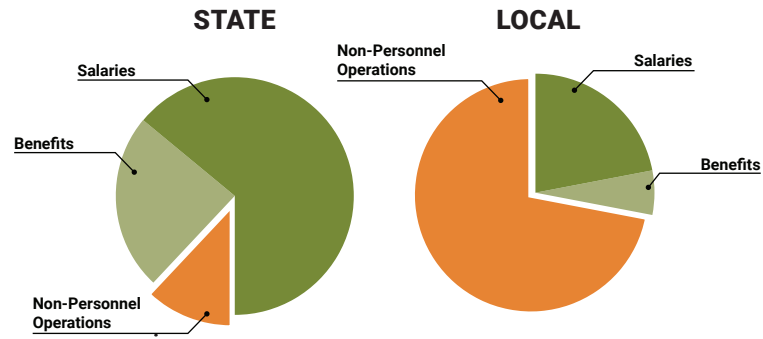
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$9,197,050	\$780,370
Benefits	\$3,395,606	\$205,712
Non-Personnel Operations	\$1,814,074	\$2,501,717
TOTAL	\$14,406,730	\$3,487,799

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

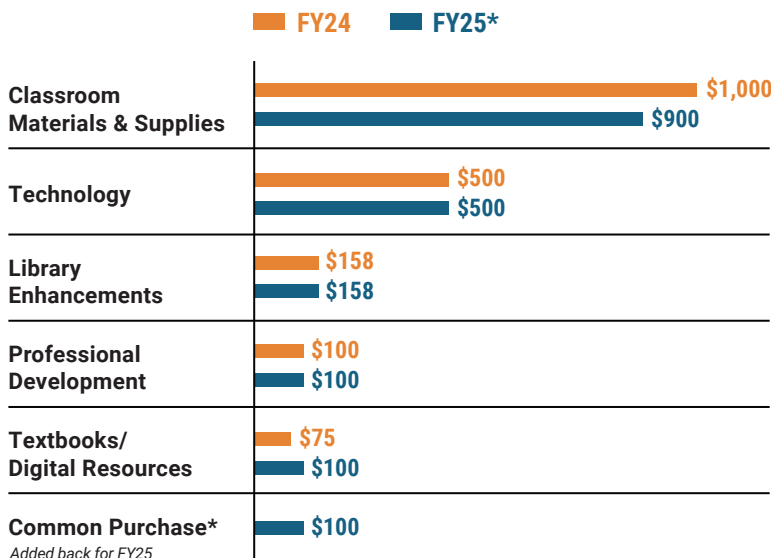
³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.

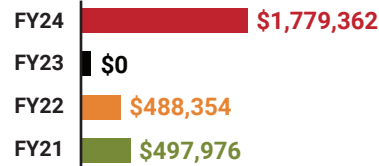


Only 13% of state funding is available
for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **\$2,651,841**

DEBT PER STUDENT **\$1,496**

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
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Tracey A. Meyer
Governmental Relations Coordinator

43 South Jackson Street
Montgomery, Alabama 36104

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ANNISTON CITY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*

P.O. Box 1500 | Anniston, AL 36202 | (256) 231-5000

Superintendent

Dr. Ray Hill

Board Members

Robert Houston, Dr. Mary Harrington, Rebecca Brown, Joan Frazier, Trudy Munford



\$1,701,744

Cost of One Month's
Operation/General Fund



7.51

Number of Months
Reserve Balance

By the Numbers



Schools¹ 5



Students/ADM² 1,756



Free & Reduced Lunch 85%

Community Eligibility Program 87%



Number of Route Buses³ 26

Buses 10 yrs. old or less 100%

Students Bused 1,294



Full-Time Employees 226

Teachers 124

Principals/
Assistant Principals 7

Counselors 7

Librarians 5

Other Certified Employees 8

Support Personnel 75

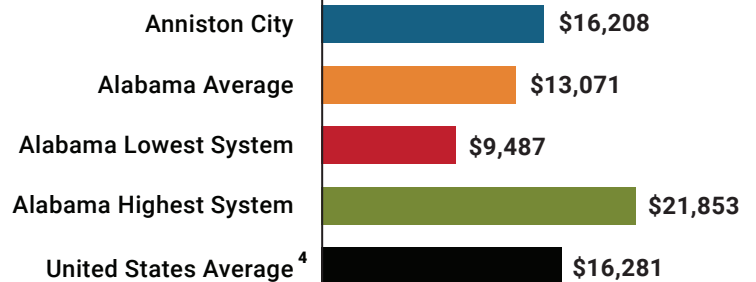
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2023 and used for FY25 funding

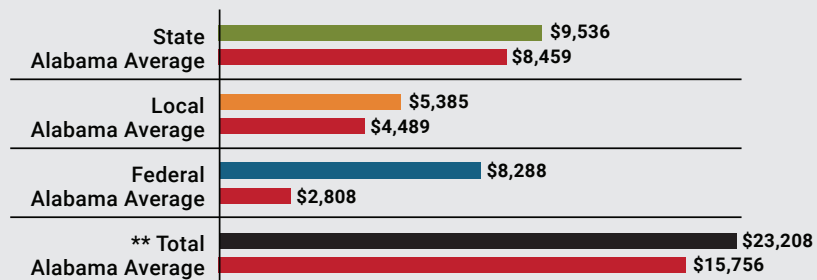
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Anniston City Revenue Sources



**Total Revenue Among 139 School Systems



37
STATE
RANK

29
LOCAL
RANK

6
FEDERAL
RANK

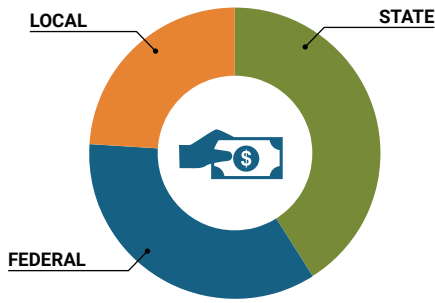
OVERALL SYSTEM RANK 7

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$16,744,567	STATE	41%
\$14,554,079	FEDERAL	35%
\$9,836,512	LOCAL	24%
\$3,107,440	Local 10-Mill Match	
\$6,729,072	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

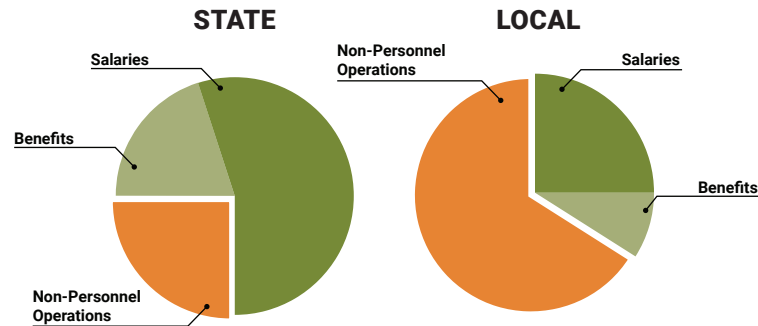
\$310,744

School System Spending

How did your school system spend state & local dollars?¹

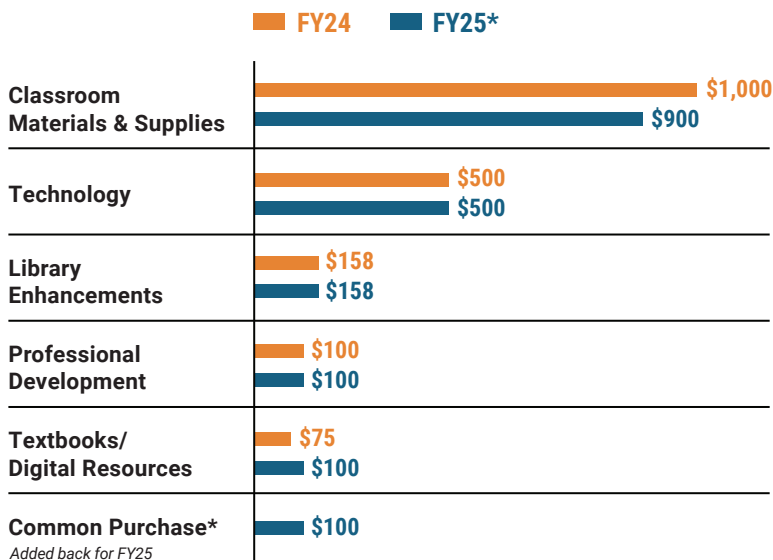
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$9,331,061	\$946,634
Benefits	\$3,297,876	\$343,255
Non-Personnel Operations	\$4,232,407	\$2,560,254
TOTAL	\$16,861,344	\$3,850,143

- ¹ Revenues and expenditures may contain nominal variances due to rounding
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.



**Only 25% of state funding is available
for non-personnel expenditures⁴**

Instructional Support



Educational Advancement & Technology Fund⁵

FY24	\$1,762,246
FY23	\$0
FY22	\$492,475
FY21	\$499,766

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$18,861	\$11

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
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ARAB CITY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*

241 S. Main Street | Arab, AL 35016 | (256) 586-6011

Superintendent

Dr. Johnny Berry

Board Members

Kevin Walls, Chris Harper, Patricia Henry, Patrick Sularin, Russ Williams



\$1,965,530

Cost of One Month's
Operation/General Fund



4.00

Number of Months
Reserve Balance

By the Numbers



Schools¹ 4



Students/ADM² 2,539



Free & Reduced Lunch 48%

Community Eligibility Program 41%



Number of Route Buses³ 17

Buses 10 yrs. old or less 76%

Students Bused 1,025



Full-Time Employees 298

Teachers 174

Principals/
Assistant Principals 9

Counselors 5

Librarians 4

Other Certified Employees 18

Support Personnel 88

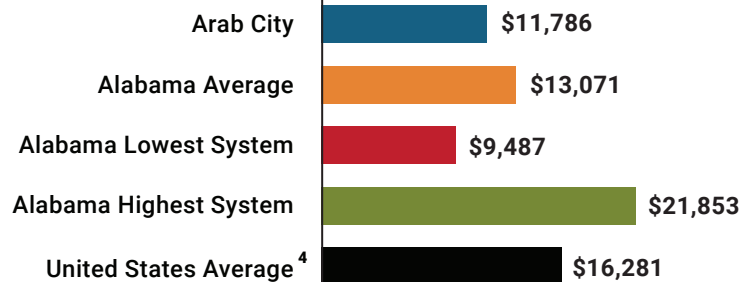
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2023 and used for FY25 funding

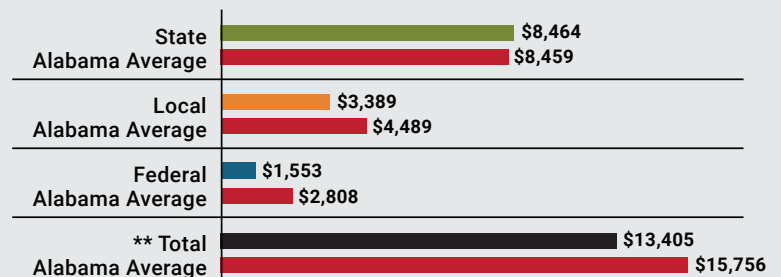
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Arab City Revenue Sources



**Total Revenue Among 139 School Systems



96
STATE
RANK

68
LOCAL
RANK

123
FEDERAL
RANK

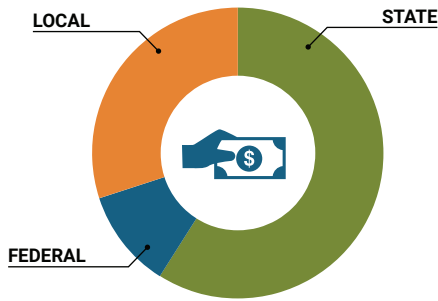
OVERALL SYSTEM RANK 129

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$21,489,881	STATE	59%
\$3,941,848	FEDERAL	11%
\$10,949,107	LOCAL	30%
— \$1,127,650	Local 10-Mill Match	
\$9,821,457	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

\$112,765

School System Spending

How did your school system spend state & local dollars?¹

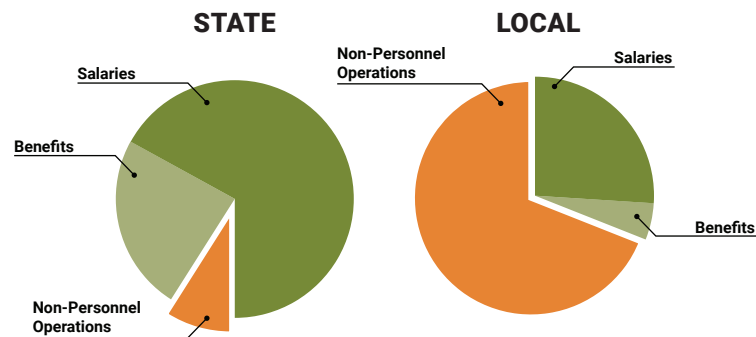
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$14,391,341	\$1,364,621
Benefits	\$5,206,695	\$274,814
Non-Personnel Operations	\$1,790,495	\$3,525,422
TOTAL	\$21,388,531	\$5,164,856

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

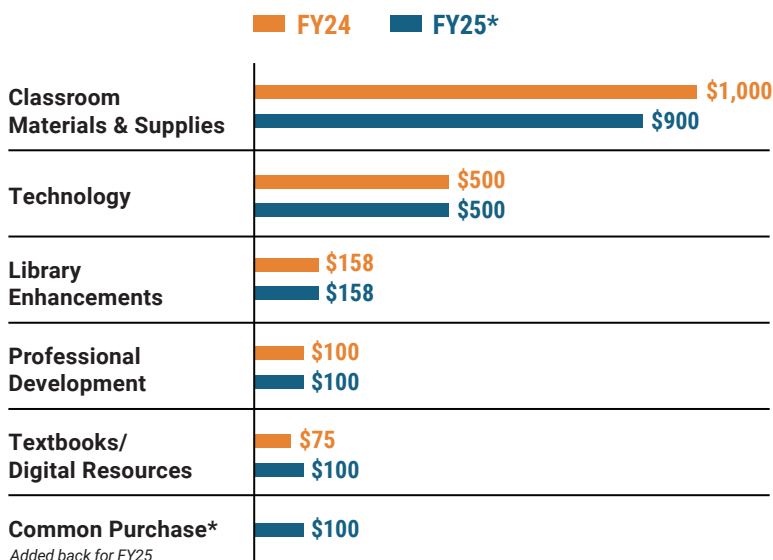
³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 8% of state funding is available for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵

FY24	\$2,548,557
FY23	\$0
FY22	\$710,835
FY21	\$725,869

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$10,070,652	\$3,966

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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ATHENS CITY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*


455 US Hwy 31 N. | Athens, AL 35611 | (256) 233-6600


Superintendent

Beth Patton

Board Members

Beverly Malone, Shannon Hutton, Karen Clem, Toby Harrison, Anthony Townsend

 **\$4,811,758**
Cost of One Month's
Operation/General Fund


 **6.87**
Number of Months
Reserve Balance


By the Numbers

 **Schools**¹ **8**

 **Students/ADM**² **4,674**

 **Free & Reduced Lunch** **53%**
Community Eligibility Program **48%**

 **Number of Route Buses**³ **23**
Buses 10 yrs. old or less **96%**
Students Bused **1,259**

 **Full-Time Employees** **527**
Teachers **300**
Principals/
Assistant Principals **18**
Counselors **13**
Librarians **7**
Other Certified Employees **22**
Support Personnel **167**

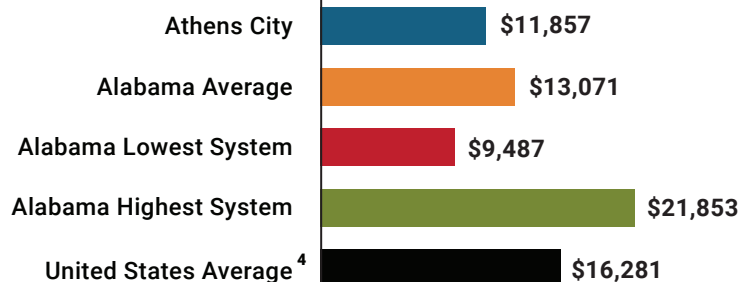
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2023 and used for FY25 funding

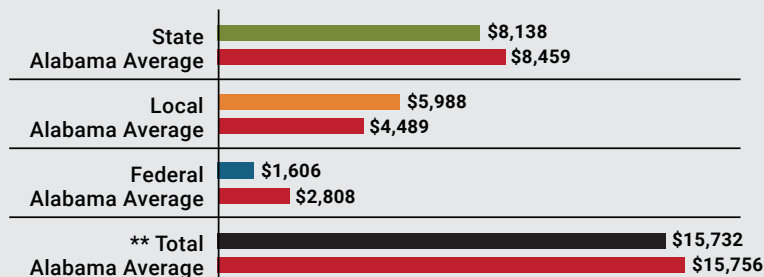
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Athens City Revenue Sources



**Total Revenue Among 139 School Systems



115
STATE
RANK

19
LOCAL
RANK

122
FEDERAL
RANK

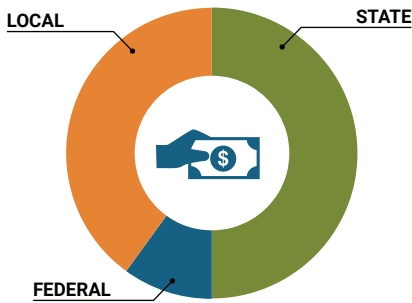
OVERALL SYSTEM RANK 65

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$38,039,347	STATE	50%
\$7,507,395	FEDERAL	10%
\$30,178,276	LOCAL	40%
\$3,342,400	Local 10-Mill Match	
\$26,835,876	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

\$334,240

School System Spending

How did your school system spend state & local dollars?¹

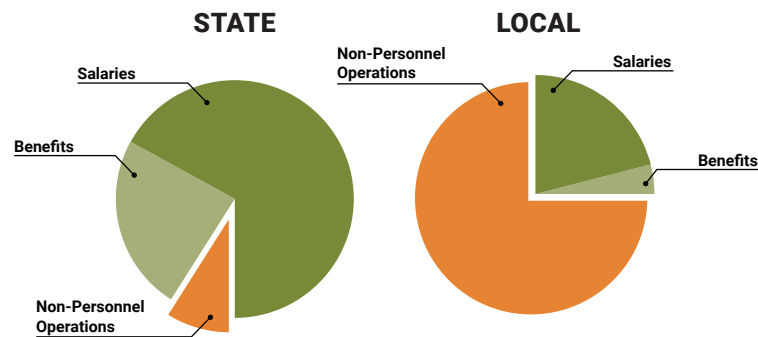
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$25,781,524	\$2,193,544
Benefits	\$9,189,335	\$457,413
Non-Personnel Operations	\$3,356,358	\$8,048,198
TOTAL	\$38,327,217	\$10,699,154

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

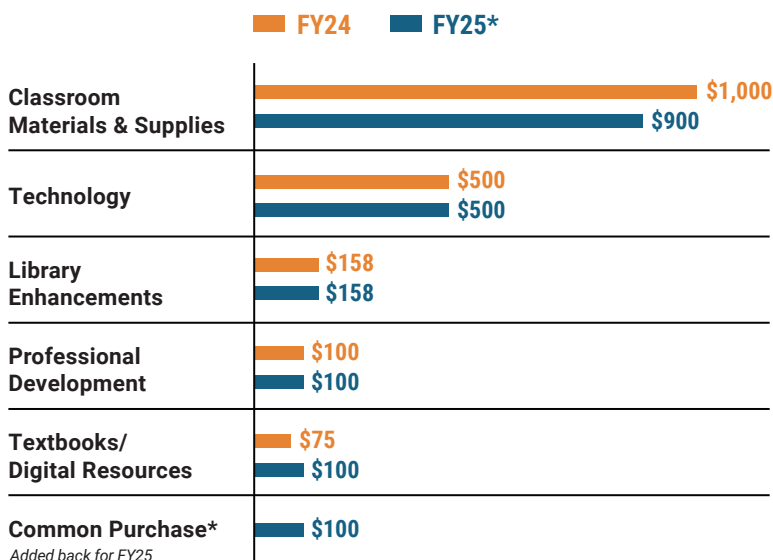
³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



**Only 9% of state funding is available
for non-personnel expenditures⁴**

Instructional Support



Educational Advancement & Technology Fund⁵

FY24	\$4,691,812
FY23	\$0
FY22	\$1,283,976
FY21	\$1,253,353

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$1,881,869	\$403

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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ATTALLA CITY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*

101 Case Avenue | Attalla, AL 35954 | (256) 459-7017

Superintendent

Jeff Colegrove

Board Members

Gary Huff, Deborah Dixon, Jeffrey Bush, Joey Nance, Allen Snow



\$1,189,938

Cost of One Month's
Operation/General Fund



2.97

Number of Months
Reserve Balance

By the Numbers



Schools¹ 3



Students/ADM² 1,467



Free & Reduced Lunch 85%
Community Eligibility Program 74%



Number of Route Buses³ 12
Buses 10 yrs. old or less 75%
Students Bused 511



Full-Time Employees 191
Teachers 96
Principals/
Assistant Principals 6
Counselors 3
Librarians 3
Other Certified Employees 7
Support Personnel 76

¹ Schools with enrollment, including Alternative and Career Technical Education

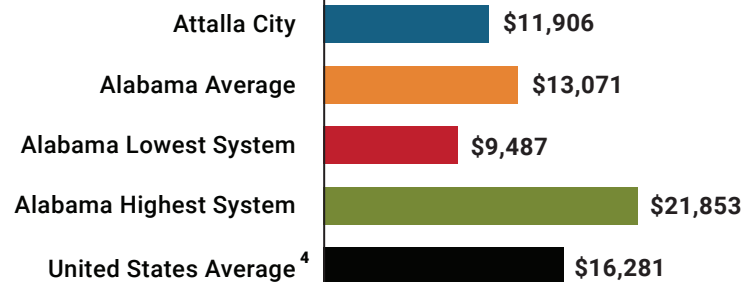
² Average Daily Membership (includes virtual students)

³ Data collected in 2023 and used for FY25 funding

⁴ 2023-2024 NEA Rankings of the States

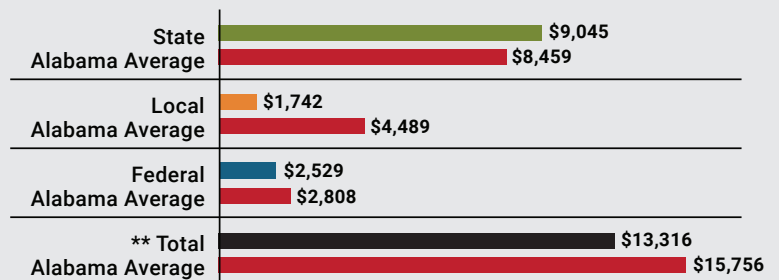
* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Attalla City Revenue Sources



**Total Revenue Among 139 School Systems



58
STATE
RANK

136
LOCAL
RANK

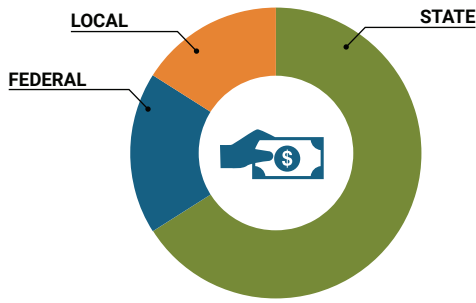
84
FEDERAL
RANK

OVERALL SYSTEM RANK 130

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

School System Revenue

How was your school system funded?¹



\$13,269,474 STATE **66%**

\$3,710,172 FEDERAL **18%**

\$3,162,575 LOCAL **16%**

\$479,050

Local 10-Mill Match

\$2,683,525 AVAILABLE LOCAL REVENUE

VALUE OF 1-MILL
For Your School System

\$47,905

School System Spending

How did your school system spend state & local dollars?¹

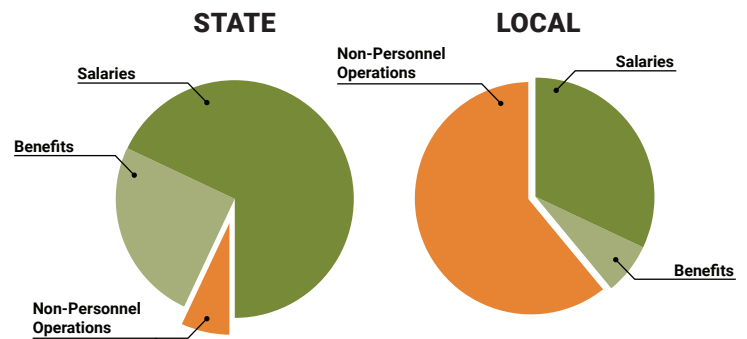
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$8,204,136	\$673,488
Benefits	\$2,978,655	\$155,132
Non-Personnel Operations	\$849,434	\$1,299,191
TOTAL	\$12,032,225	\$2,127,812

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

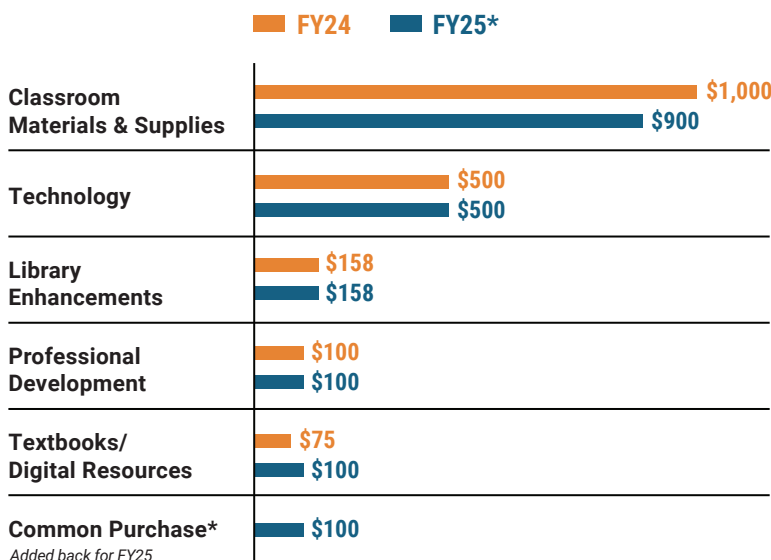
³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.

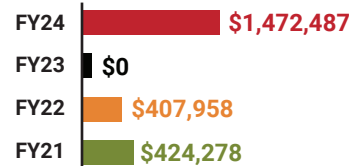


Only 7% of state funding is available
for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **\$11,161,703** **DEBT PER STUDENT** **\$7,609**

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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AUBURN CITY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*

P.O. Box 3270 | Auburn, AL 36831 | (334) 887-2100

Superintendent

Dr. Cristen Pratt Herring

Board Members

Melanie Chambless, Kathy Powell, Blake Prestridge, Sharon Tolbert, David Warren



\$9,288,693

Cost of One Month's
Operation/General Fund



4.01

Number of Months
Reserve Balance

By the Numbers



Schools¹ 14



Students/ADM² 9,417



Free & Reduced Lunch 32%
Community Eligibility Program 29%



Number of Route Buses³ 105
Buses 10 yrs. old or less 99%
Students Bused 4,648



Full-Time Employees 1,140
Teachers 593
Principals/
Assistant Principals 31
Counselors 23
Librarians 15
Other Certified Employees 41
Support Personnel 437

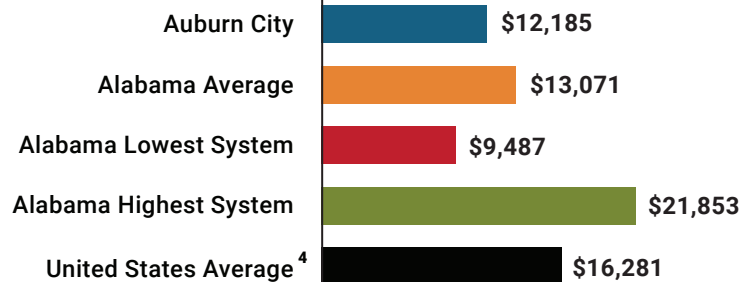
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2023 and used for FY25 funding

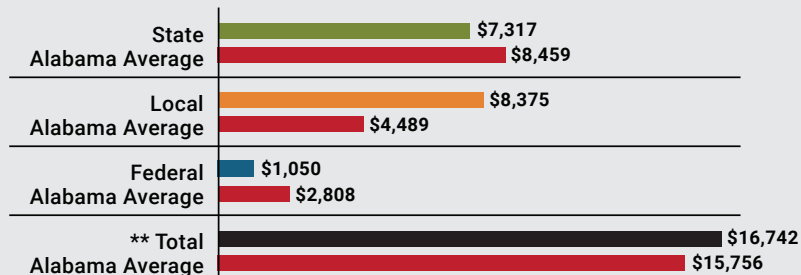
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Auburn City Revenue Sources



**Total Revenue Among 139 School Systems



134
STATE
RANK

6
LOCAL
RANK

132
FEDERAL
RANK

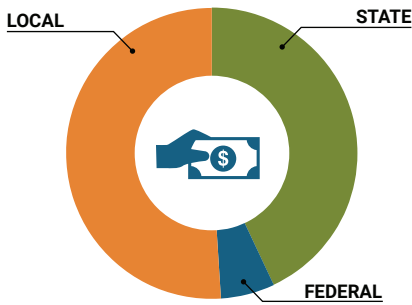
OVERALL SYSTEM RANK 44

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$68,903,774	STATE	43%
\$9,885,545	FEDERAL	6%
\$82,883,733	LOCAL	51%
— \$12,832,590	Local 10-Mill Match	
\$70,051,143	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

\$1,283,259

School System Spending

How did your school system spend state & local dollars?¹

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$48,875,952	\$10,104,736
Benefits	\$17,946,570	\$2,997,958
Non-Personnel Operations	\$7,361,362	\$16,866,722
TOTAL	\$74,183,884	\$29,969,416

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

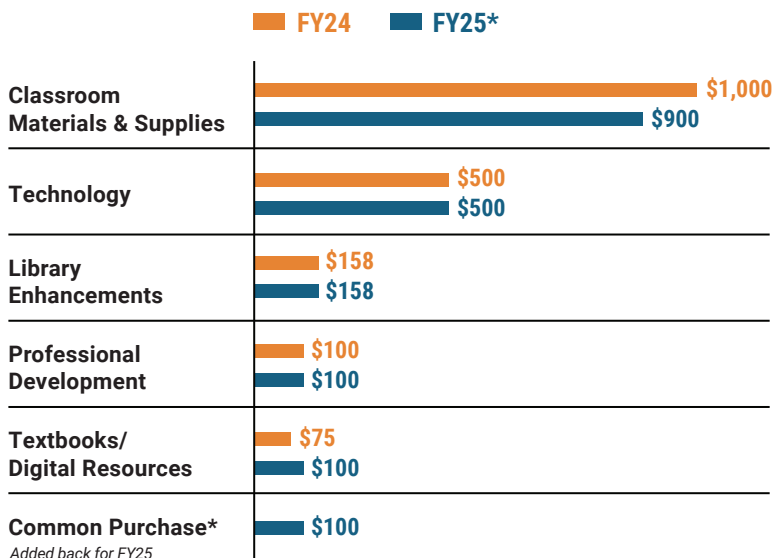
³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.

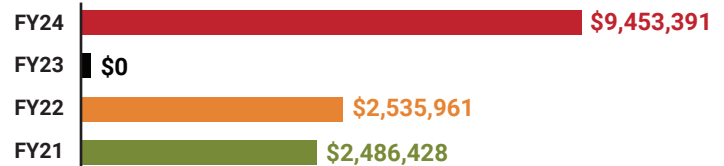


Only 10% of state funding is available
for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$1,777	\$0

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
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Tracey A. Meyer
Governmental Relations Coordinator

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BESSEMER CITY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*

P.O. Box 1230 | Bessemer, AL 35021 | (205) 432-3000

Superintendent

Dr. Dana Arreola

Board Members

Lee Jones, Terry Dawson, Samuel Morris, Renna Soles Scott, Remeka Thompson, Margie Varner, Anthony Williams



\$3,155,040

Cost of One Month's
Operation/General Fund



6.62

Number of Months
Reserve Balance

By the Numbers



Schools¹ **8**



Students/ADM² **3,082**



Free & Reduced Lunch **85%**

Community Eligibility Program **87%**



Number of Route Buses³ **33**

Buses 10 yrs. old or less **100%**

Students Bused **1,136**



Full-Time Employees **495**

Teachers **249**

Principals/
Assistant Principals **15**

Counselors **11**

Librarians **7**

Other Certified Employees **10**

Support Personnel **203**

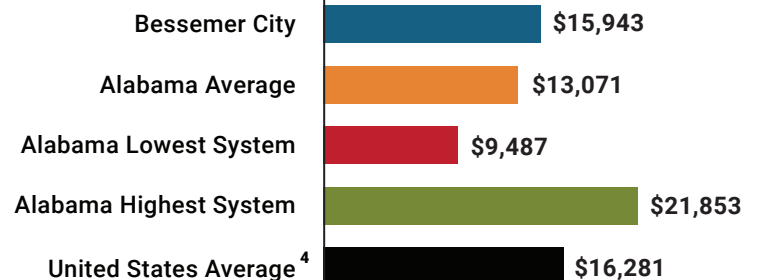
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2023 and used for FY25 funding

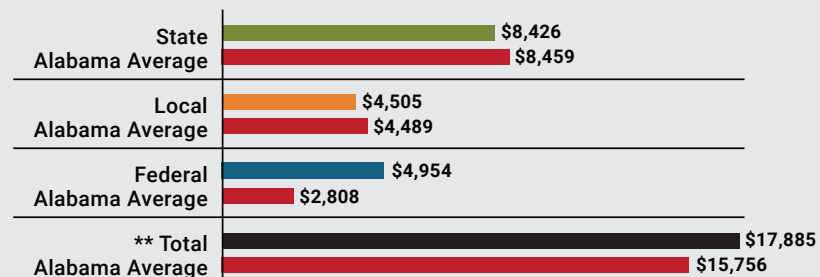
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Bessemer City Revenue Sources



**Total Revenue Among 139 School Systems



99
STATE
RANK

41
LOCAL
RANK

19
FEDERAL
RANK

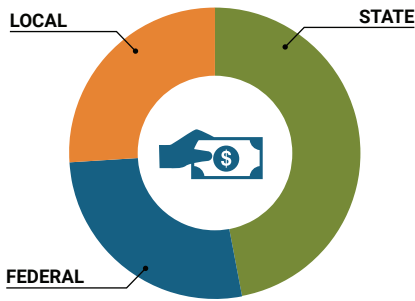
OVERALL SYSTEM RANK 26

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$25,967,517	STATE	47%
\$15,269,389	FEDERAL	27%
\$14,436,000	LOCAL	26%
— \$4,368,910	Local 10-Mill Match	
\$10,067,090	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

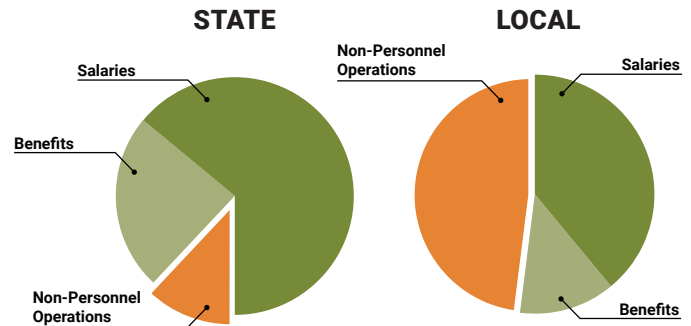
\$436,891

School System Spending

How did your school system spend state & local dollars?¹

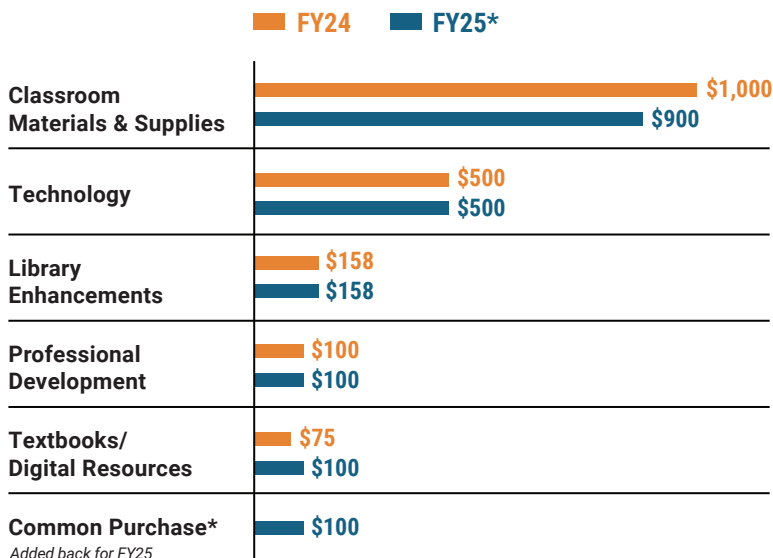
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$17,076,863	\$3,677,501
Benefits	\$6,070,459	\$1,260,155
Non-Personnel Operations	\$3,552,734	\$4,425,670
TOTAL	\$26,700,056	\$9,363,326

- ¹ Revenues and expenditures may contain nominal variances due to rounding
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.



Only 13% of state funding is available
for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵

FY24	\$3,093,894
FY23	\$0
FY22	\$914,595
FY21	\$973,633

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$12,330,450	\$4,001

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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BIRMINGHAM CITY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*
2015 Park Place N. | Birmingham, AL 35203 | (205) 231-4220

Superintendent

Dr. Mark Sullivan

Board Members

Jason Meadows, Walter Wilson, Derrick Billups, Mary Boehm, Sherman Collins, Sonja Smith, James Sullivan, Leticia Watkins, Neonta Williams

\$21,487,098
Cost of One Month's
Operation/General Fund

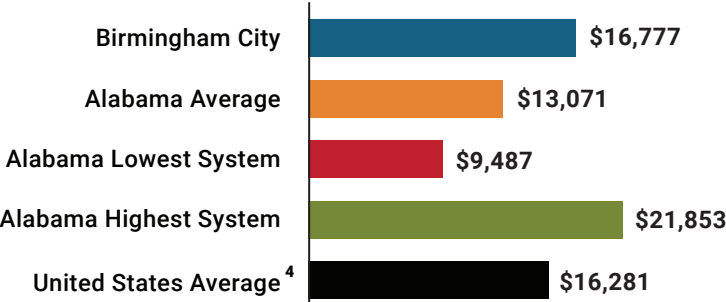
7.86
Number of Months
Reserve Balance

By the Numbers

	Schools ¹	43
	Students/ADM ²	19,894
	Free & Reduced Lunch	83%
	Community Eligibility Program	84%
	Number of Route Buses ³	114
	Buses 10 yrs. old or less	85%
	Students Bused	5,058
	Full-Time Employees	2,569
	Teachers	1,419
	Principals/ Assistant Principals	90
	Counselors	60
	Librarians	43
	Other Certified Employees	123
	Support Personnel	834

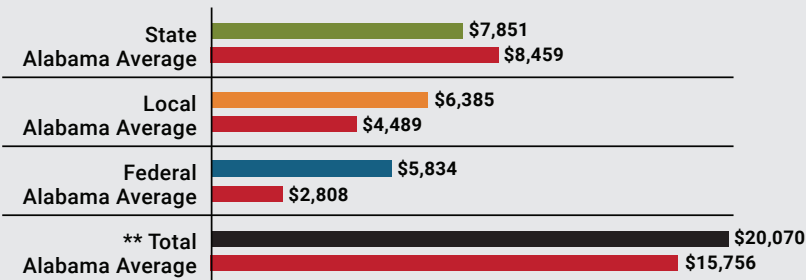
¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership (includes virtual students)
³ Data collected in 2023 and used for FY25 funding
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Birmingham City Revenue Sources



**Total Revenue Among 139 School Systems



122
STATE
RANK

17
LOCAL
RANK

14
FEDERAL
RANK

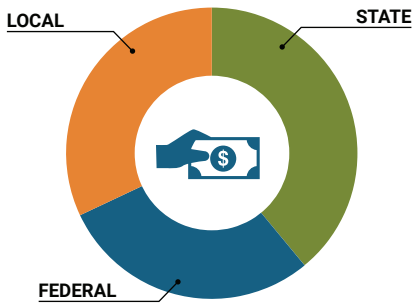
OVERALL SYSTEM RANK 16

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$156,194,737	STATE	39%
\$116,067,849	FEDERAL	29%
\$129,043,214	LOCAL	32%
— \$30,991,070	Local 10-Mill Match	
\$98,052,144	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

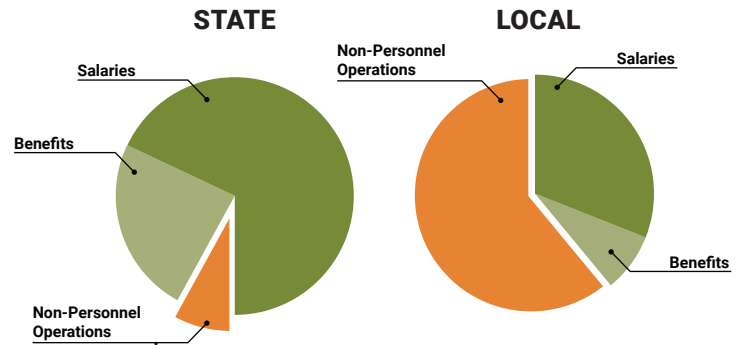
\$3,099,107

School System Spending

How did your school system spend state & local dollars?¹

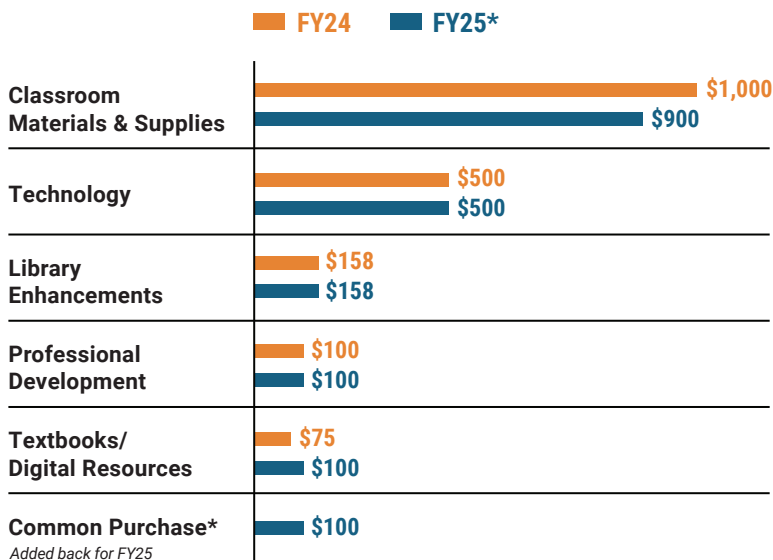
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$109,825,267	\$27,090,111
Benefits	\$37,874,212	\$7,039,390
Non-Personnel Operations	\$13,322,157	\$52,095,070
TOTAL	\$161,021,637	\$86,224,571

- ¹ Revenues and expenditures may contain nominal variances due to rounding
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.



**Only 8% of state funding is available
for non-personnel expenditures⁴**

Instructional Support



Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$2,723,231	\$137

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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Executive Director

Tracey A. Meyer
Governmental Relations Coordinator

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Montgomery, Alabama 36104

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BOAZ CITY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*

126 Newt Parker Drive | Boaz, AL 35957 | (256) 593-8180

Superintendent

Dr. Todd Haynie

Board Members

Allison Brewster, Rhonda Smith, Chad Cofield, Sloan Limbaugh, Caleb Williams



\$2,220,231

Cost of One Month's
Operation/General Fund



5.01

Number of Months
Reserve Balance

By the Numbers



Schools¹ 5



Students/ADM² 2,337



Free & Reduced Lunch 76%

Community Eligibility Program 72%



Number of Route Buses³ 22

Buses 10 yrs. old or less 95%

Students Bused 1,262



Full-Time Employees 318

Teachers 158

Principals/
Assistant Principals 8

Counselors 7

Librarians 5

Other Certified Employees 11

Support Personnel 129

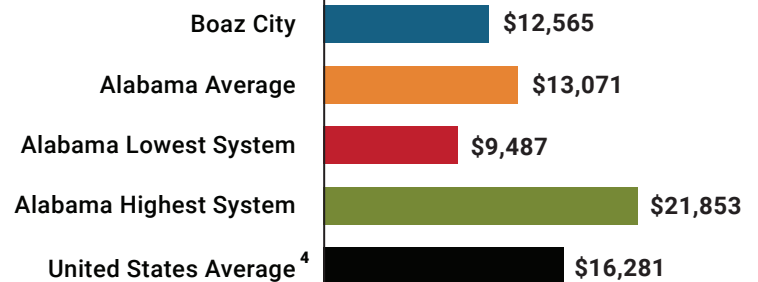
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2023 and used for FY25 funding

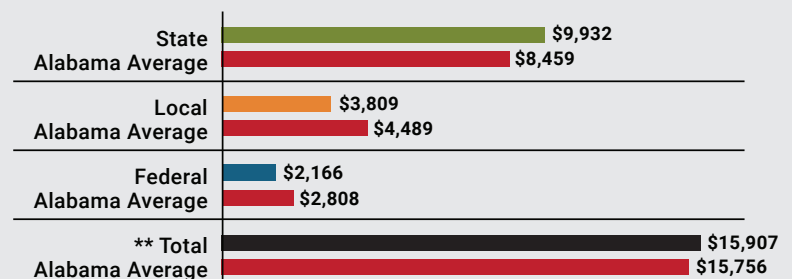
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Boaz City Revenue Sources



**Total Revenue Among 139 School Systems



23
STATE
RANK

55
LOCAL
RANK

103
FEDERAL
RANK

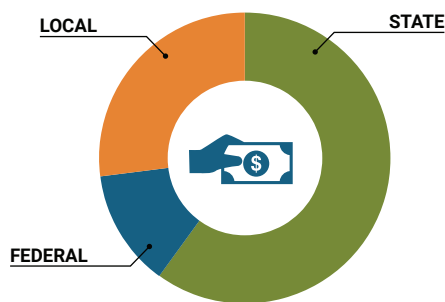
OVERALL SYSTEM RANK 59

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$23,212,218	STATE	60%
\$5,061,582	FEDERAL	13%
\$10,559,877	LOCAL	27%
— \$1,100,190	Local 10-Mill Match	
\$9,459,687	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

\$110,019

School System Spending

How did your school system spend state & local dollars?¹

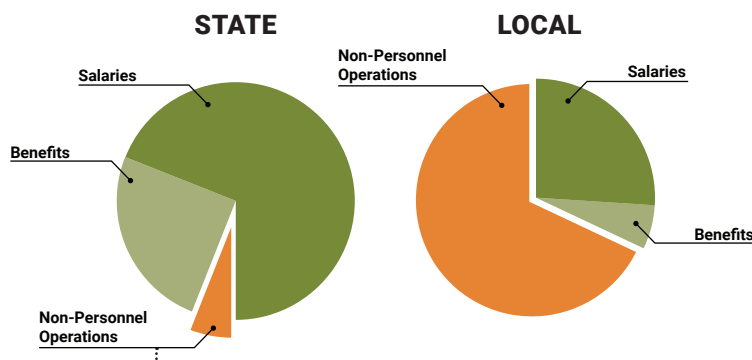
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$13,294,279	\$1,519,669
Benefits	\$4,897,199	\$362,664
Non-Personnel Operations	\$1,110,071	\$3,980,619
TOTAL	\$19,301,549	\$5,862,953

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

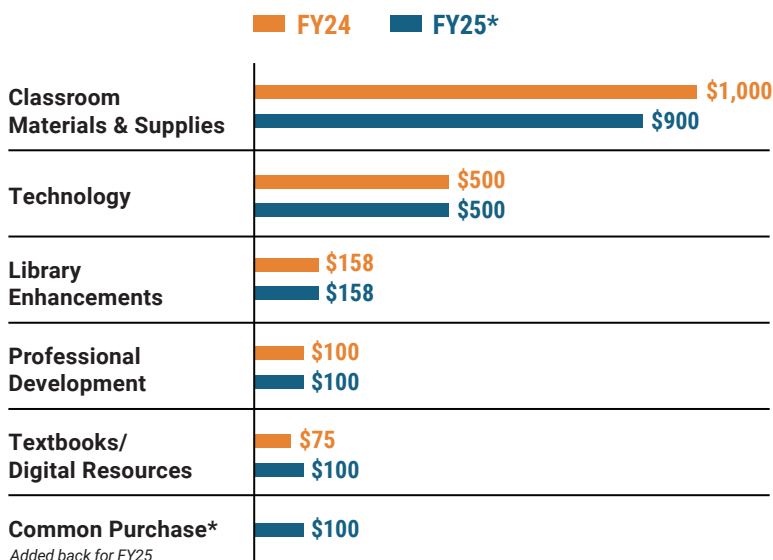
³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 6% of state funding is available
for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵

FY24	\$2,346,433
FY23	\$0
FY22	\$662,048
FY21	\$657,638

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$14,210,728	\$6,081

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
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Executive Director

Tracey A. Meyer
Governmental Relations Coordinator

43 South Jackson Street
Montgomery, Alabama 36104

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BREWTON CITY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*

811 Belleville Avenue | Brewton, AL 36426 | (251) 867-8400

Superintendent

Kevin Wiseman

Board Members

Ann Peach, Sybil Brundidge, Spinks Megginson, Regina Watson, James Weaver



\$1,187,146

Cost of One Month's
Operation/General Fund



6.38

Number of Months
Reserve Balance

By the Numbers



Schools¹ 3



Students/ADM² 1,178



Free & Reduced Lunch 59%

Community Eligibility Program 58%



Number of Route Buses³ 6

Buses 10 yrs. old or less 100%

Students Bused 428



Full-Time Employees 154

Teachers 85

Principals/
Assistant Principals 5

Counselors 3

Librarians 3

Other Certified Employees 3

Support Personnel 55

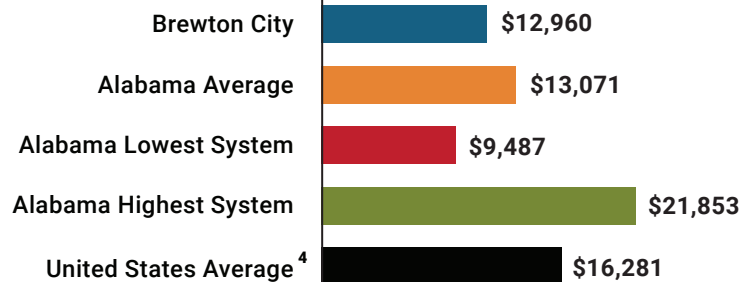
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2023 and used for FY25 funding

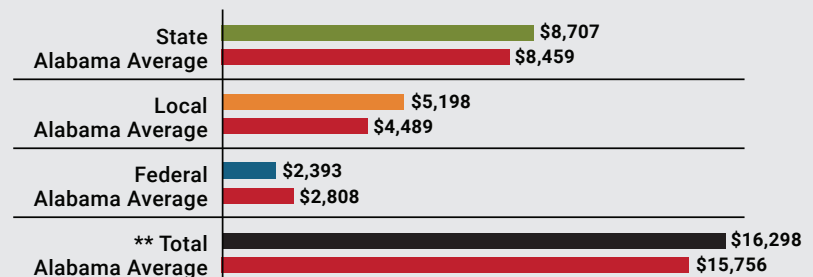
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Brewton City Revenue Sources



**Total Revenue Among 139 School Systems



80
STATE
RANK

33
LOCAL
RANK

91
FEDERAL
RANK

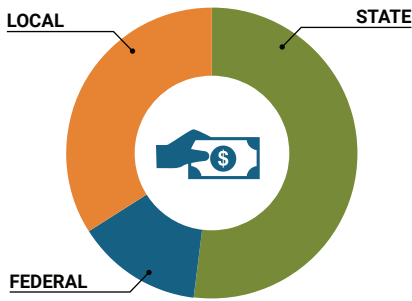
OVERALL SYSTEM RANK 50

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$10,257,053	STATE	52%
\$2,819,465	FEDERAL	14%
\$6,788,660	LOCAL	34%
\$719,340	Local 10-Mill Match	
\$6,069,320	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

\$71,934

School System Spending

How did your school system spend state & local dollars?¹

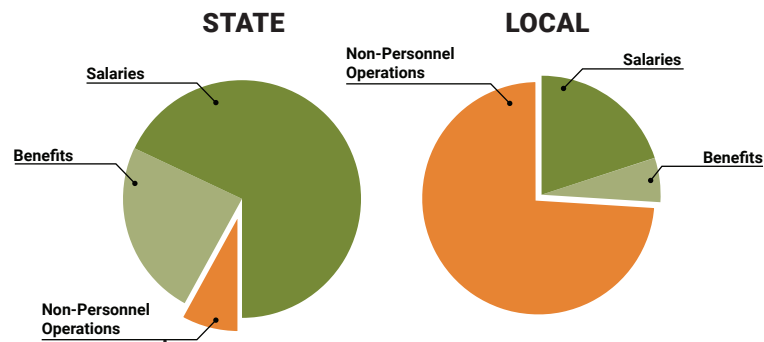
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$6,669,496	\$587,991
Benefits	\$2,357,429	\$189,112
Non-Personnel Operations	\$739,349	\$2,156,391
TOTAL	\$9,766,274	\$2,933,494

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

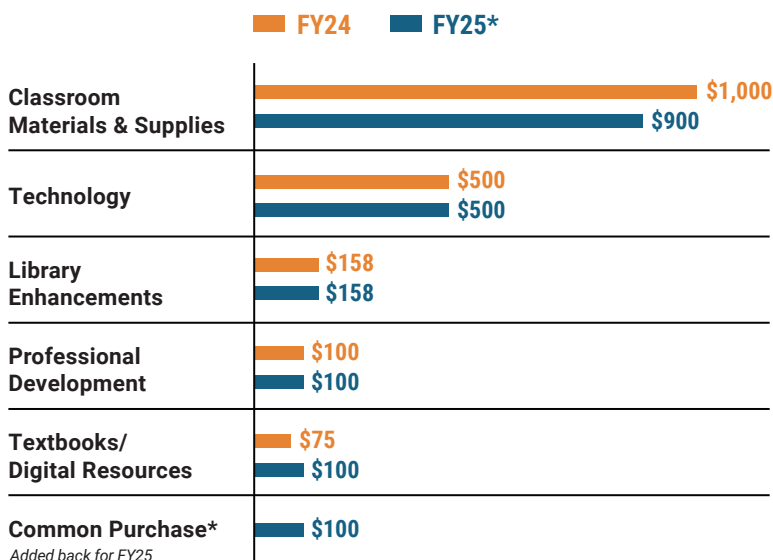
³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 8% of state funding is available for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵

FY24	\$1,182,176
FY23	\$0
FY22	\$324,418
FY21	\$318,554

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$14,308,097	\$12,146

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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Executive Director

Tracey A. Meyer
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Montgomery, Alabama 36104

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CHICKASAW CITY

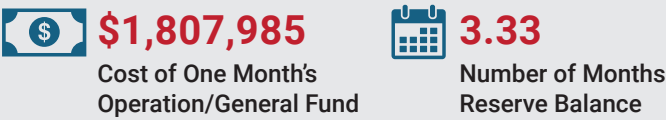
SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*
P.O. Box 11493 | Chickasaw, AL 36611 | (251) 452-2256

Superintendent

Jodie McPherson

Board Members

Chris Hanson, Jenny Parker, Lynn Briscoe, Elizabeth Grizzle, Tim Wallace

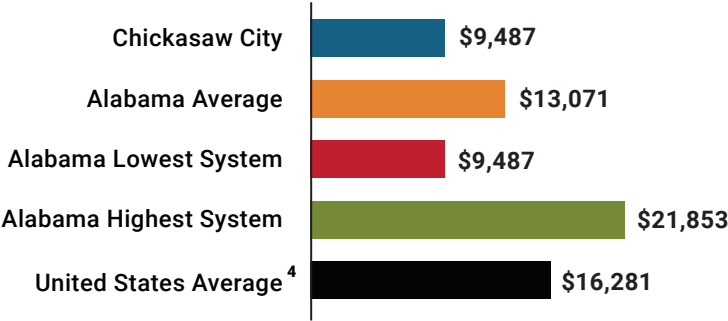


By the Numbers

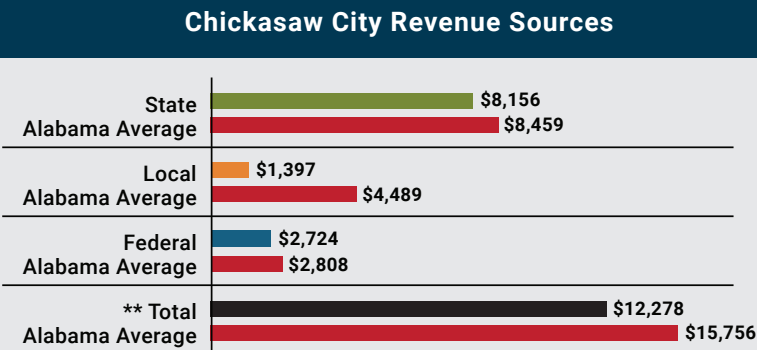
	Schools ¹	4
	Students/ADM ²	2,463
	Free & Reduced Lunch	79%
	Community Eligibility Program	91%
	Number of Route Buses ³	7
	Buses 10 yrs. old or less	100%
	Students Bused	480
	Full-Time Employees	161
	Teachers	80
	Principals/Assistant Principals	5
	Counselors	2
	Librarians	2
	Other Certified Employees	6
	Support Personnel	66

¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership (includes virtual students)
³ Data collected in 2023 and used for FY25 funding
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources



**Total Revenue Among 139 School Systems



112
STATE
RANK

138
LOCAL
RANK

72
FEDERAL
RANK

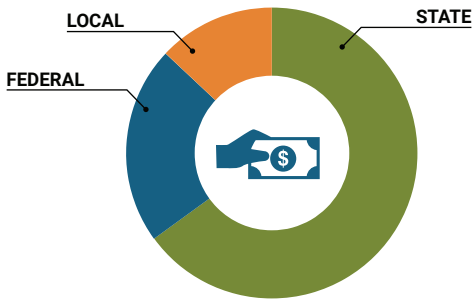
OVERALL SYSTEM RANK 138

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$20,089,055	STATE	65%
\$6,709,853	FEDERAL	22%
\$4,103,058	LOCAL	13%
\$480,720	Local 10-Mill Match	
\$3,622,338	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

\$48,072

School System Spending

How did your school system spend state & local dollars?¹

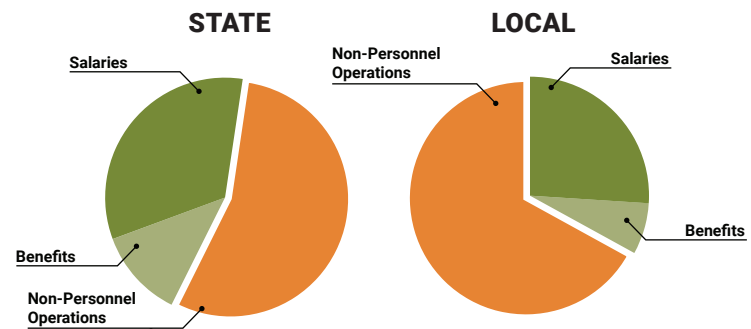
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$6,170,876	\$425,361
Benefits	\$2,293,485	\$109,128
Non-Personnel Operations	\$10,156,395	\$1,087,998
TOTAL	\$18,620,756	\$1,622,487

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

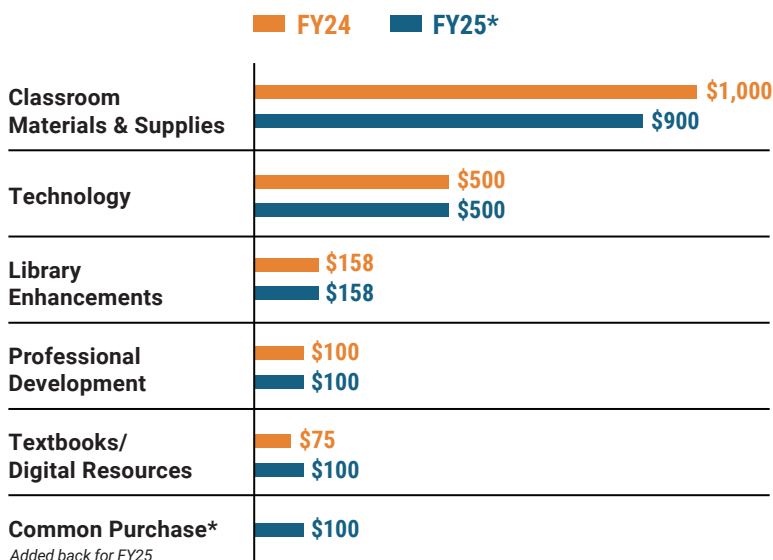
³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



**Only 55% of state funding is available
for non-personnel expenditures⁴**

Instructional Support



Educational Advancement & Technology Fund⁵

FY24	\$2,475,064
FY23	\$0
FY22	\$762,271
FY21	\$375,206

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$5,575,241	\$2,264

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
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CULLMAN CITY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*

301 1st Street N.E. | Cullman, AL 35055 | (256) 734-2233

Superintendent

Kyle Kallhoff

Board Members

Cheryl Harrison, Chris Branham, Jill Bradberry, Amy Carter, Jason Neal



\$3,107,211

Cost of One Month's
Operation/General Fund



3.61

Number of Months
Reserve Balance

By the Numbers



Schools¹ 6



Students/ADM² 3,190



Free & Reduced Lunch 37%

Community Eligibility Program 31%



Number of Route Buses³ 2

Buses 10 yrs. old or less 100%

Students Bused 22



Full-Time Employees 386

Teachers 211

Principals/
Assistant Principals 12

Counselors 7

Librarians 5

Other Certified Employees 15

Support Personnel 136

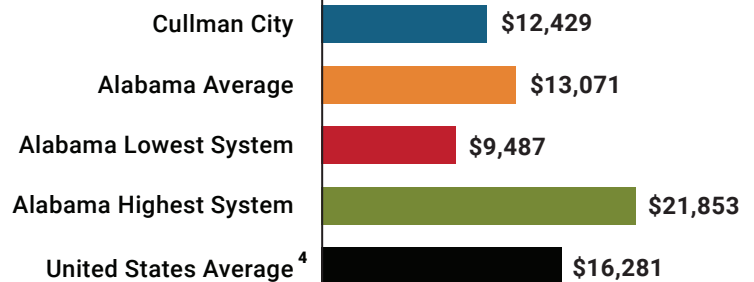
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2023 and used for FY25 funding

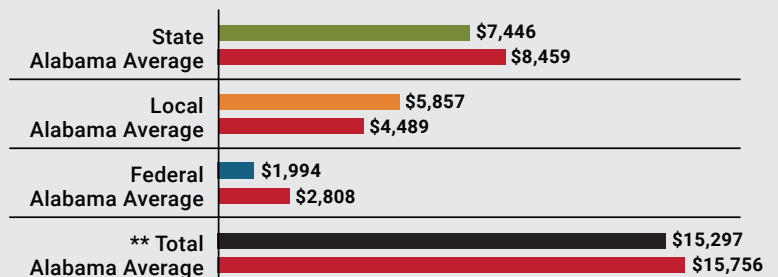
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Cullman City Revenue Sources



**Total Revenue Among 139 School Systems



130
STATE
RANK

21
LOCAL
RANK

110
FEDERAL
RANK

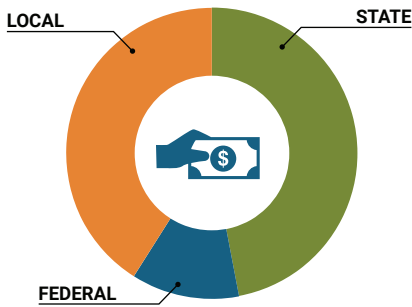
OVERALL SYSTEM RANK 83

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$23,752,512	STATE	47%
\$6,359,341	FEDERAL	12%
\$20,765,308	LOCAL	41%
\$3,707,840	Local 10-Mill Match	
\$17,057,468	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

\$370,784

School System Spending

How did your school system spend state & local dollars?¹

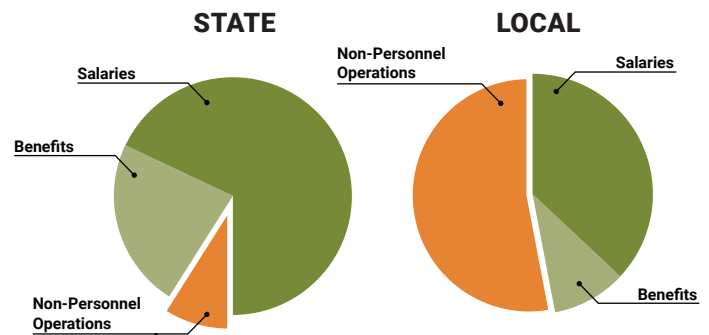
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$16,666,297	\$3,559,324
Benefits	\$5,718,773	\$983,214
Non-Personnel Operations	\$2,079,826	\$5,110,701
TOTAL	\$24,464,896	\$9,653,238

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

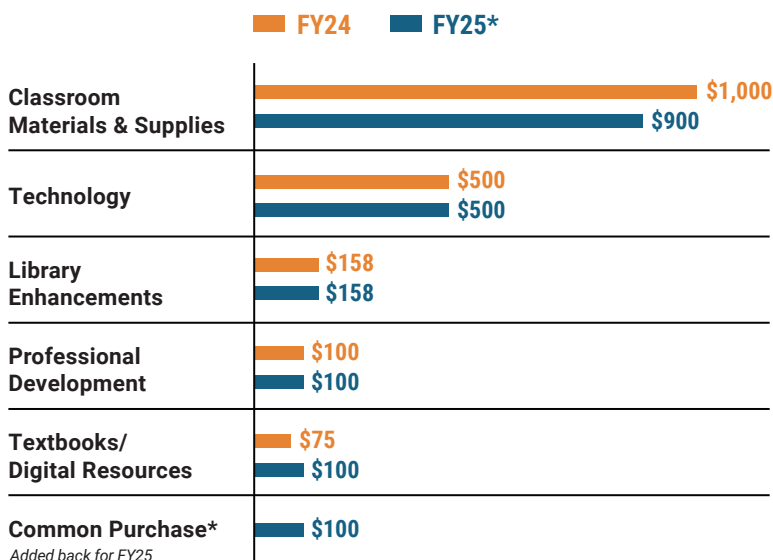
³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



**Only 9% of state funding is available
for non-personnel expenditures⁴**

Instructional Support



Educational Advancement & Technology Fund⁵

FY24	\$3,202,008
FY23	\$0
FY22	\$895,986
FY21	\$882,412

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$59,898,854	\$18,777

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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DALEVILLE CITY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*

626 N. Daleville Avenue | Daleville, AL 36322 | (334) 598-2456

Superintendent

Joshua Robertson

Board Members

Johnny Buchanan, Angelia Filmore, Steve Kirkland, Richard McLin, Lynne McWilliams



\$967,979

Cost of One Month's
Operation/General Fund



3.74

Number of Months
Reserve Balance

By the Numbers



Schools¹ 3



Students/ADM² 1,091



Free & Reduced Lunch 73%

Community Eligibility Program 78%



Number of Route Buses³ 15

Buses 10 yrs. old or less 93%

Students Bused 615



Full-Time Employees 144

Teachers 73

Principals/
Assistant Principals 5

Counselors 3

Librarians 3

Other Certified Employees 10

Support Personnel 50

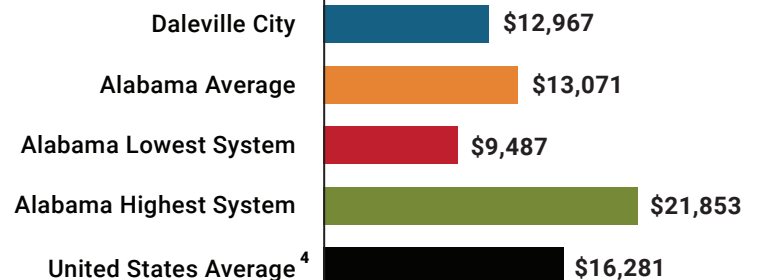
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2023 and used for FY25 funding

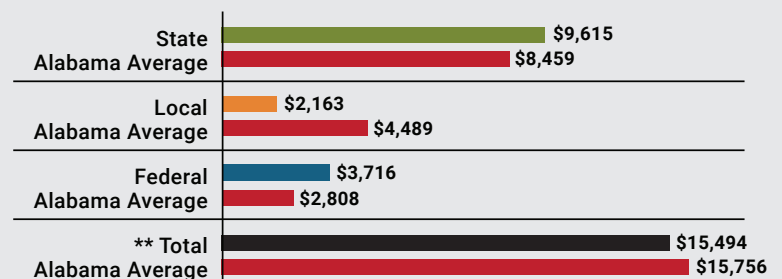
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Daleville City Revenue Sources



**Total Revenue Among 139 School Systems



34
STATE
RANK

126
LOCAL
RANK

40
FEDERAL
RANK

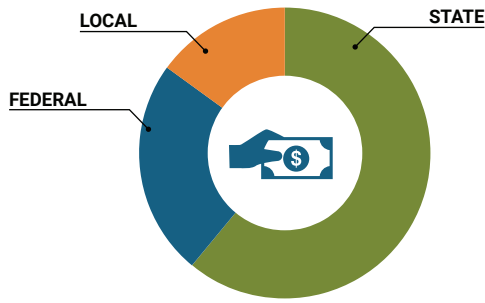
OVERALL SYSTEM RANK 75

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$10,489,543	STATE	61%
\$4,053,696	FEDERAL	24%
\$2,704,117	LOCAL	16%
— \$622,280	Local 10-Mill Match	
\$2,081,837	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

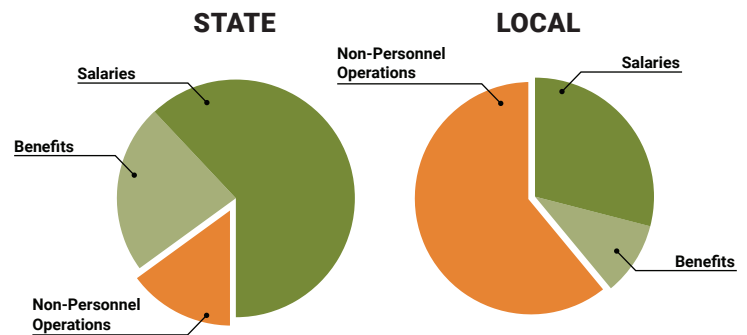
\$62,228

School System Spending

How did your school system spend state & local dollars?¹

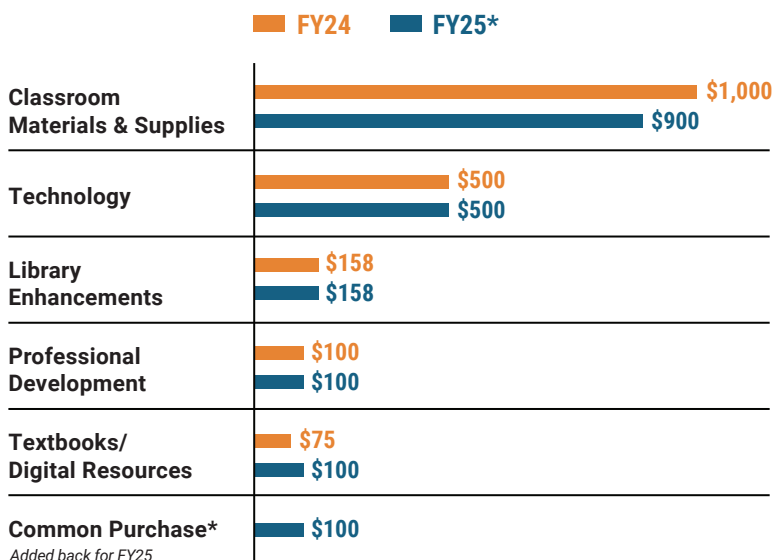
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$6,177,304	\$276,138
Benefits	\$2,266,033	\$92,243
Non-Personnel Operations	\$1,468,913	\$582,377
TOTAL	\$9,912,250	\$950,759

- ¹ Revenues and expenditures may contain nominal variances due to rounding
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.



Only 15% of state funding is available for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵

FY24	\$1,094,892
FY23	\$0
FY22	\$307,268
FY21	\$307,814

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$6,780,292	\$6,215

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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DECATUR CITY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*

212 4th Avenue S.E. | Decatur, AL 35601 | (256) 552-3000

Superintendent

Dr. Michael Douglas

Board Members

Michele Gray King, Douglas Bachuss, Peggy Baggett, Dwight Jett, Jason Palmer



\$9,144,153

Cost of One Month's
Operation/General Fund



2.92

Number of Months
Reserve Balance

By the Numbers



Schools¹ 18



Students/ADM² 8,363



Free & Reduced Lunch 72%

Community Eligibility Program 68%



Number of Route Buses³ 66

Buses 10 yrs. old or less 98%

Students Bused 3,522



Full-Time Employees 1,247

Teachers 660

Principals/
Assistant Principals 35

Counselors 29

Librarians 17

Other Certified Employees 39

Support Personnel 467

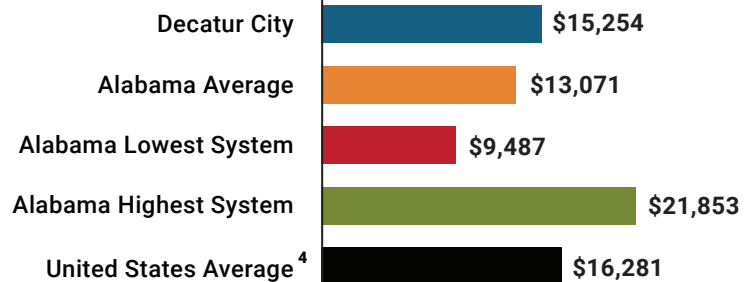
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2023 and used for FY25 funding

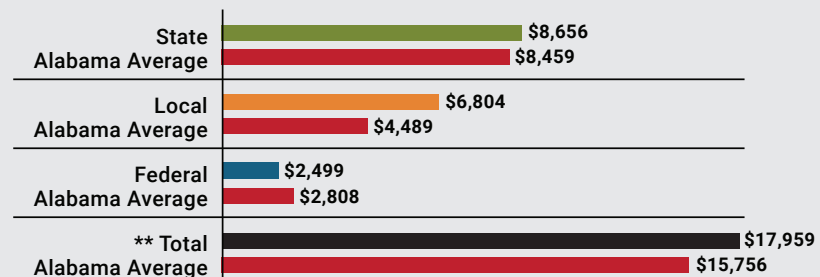
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Decatur City Revenue Sources



**Total Revenue Among 139 School Systems



84
STATE
RANK

15
LOCAL
RANK

85
FEDERAL
RANK

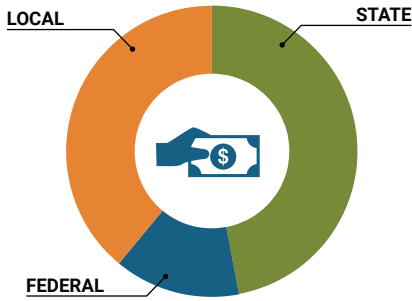
OVERALL SYSTEM RANK 24

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$72,389,497	STATE	47%
\$20,896,016	FEDERAL	14%
\$59,951,796	LOCAL	39%
\$8,469,280	Local 10-Mill Match	
\$51,482,516	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

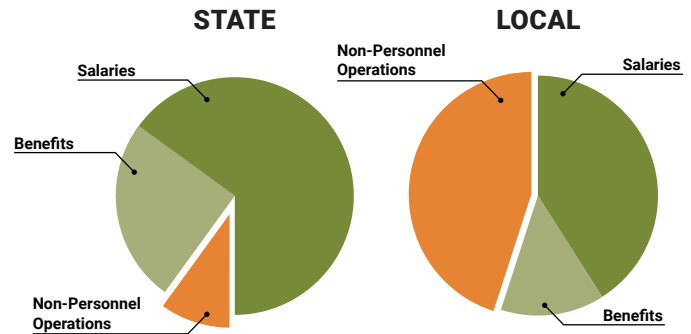
\$846,928

School System Spending

How did your school system spend state & local dollars?¹

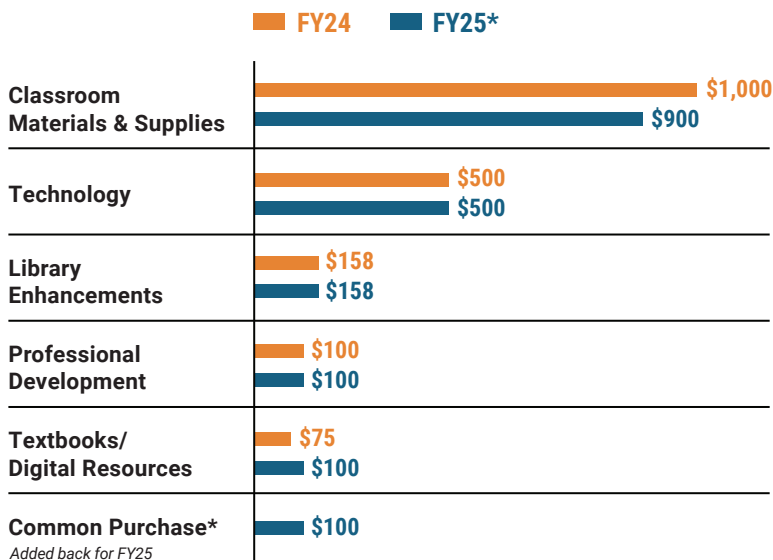
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$45,420,848	\$16,947,366
Benefits	\$16,672,717	\$5,927,641
Non-Personnel Operations	\$7,253,145	\$18,144,933
TOTAL	\$69,346,710	\$41,019,940

- ¹ Revenues and expenditures may contain nominal variances due to rounding
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.

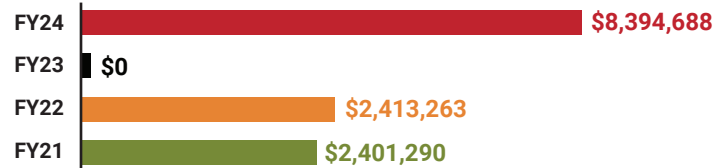


Only 10% of state funding is available for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$205,716,791	\$24,598

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
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Tracey A. Meyer
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DEMOPOLIS CITY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*

609 South Cedar Street | Demopolis, AL 36732 | (334) 289-1670

Superintendent

Dr. Bobby Hathcock (Interim)

Board Members

James Hurst, Dr. Aliquippa Allen, Bobby Armstead, Olen Kerby, Betsy Stephens



\$1,983,643

Cost of One Month's
Operation/General Fund



4.76

Number of Months
Reserve Balance

By the Numbers



Schools¹ 4



Students/ADM² 1,961



Free & Reduced Lunch 65%

Community Eligibility Program 66%



Number of Route Buses³ 2

Buses 10 yrs. old or less 100%

Students Bused 97



Full-Time Employees 259

Teachers 146

Principals/
Assistant Principals 8

Counselors 4

Librarians 4

Other Certified Employees 9

Support Personnel 88

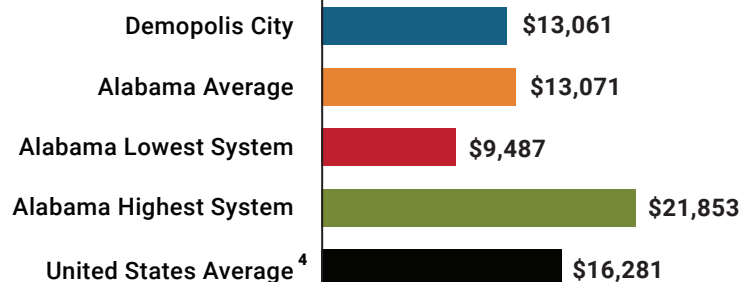
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2023 and used for FY25 funding

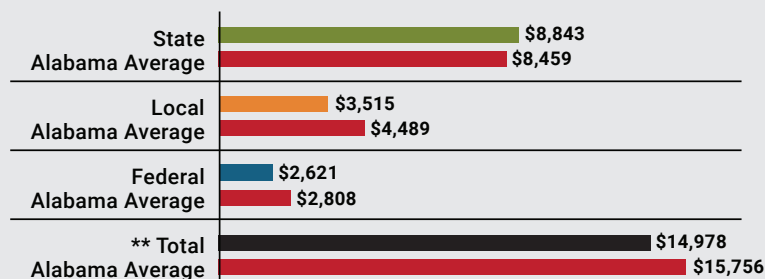
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Demopolis City Revenue Sources



**Total Revenue Among 139 School Systems



69
STATE
RANK

63
LOCAL
RANK

77
FEDERAL
RANK

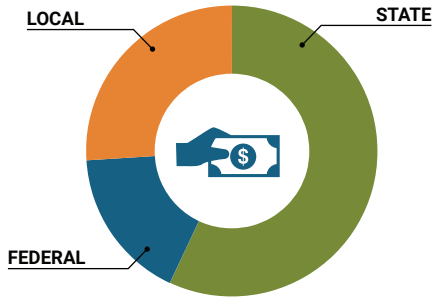
OVERALL SYSTEM RANK 88

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$17,340,784	STATE	57%
\$5,138,903	FEDERAL	17%
\$8,198,292	LOCAL	27%
\$935,090	Local 10-Mill Match	
\$7,263,202	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

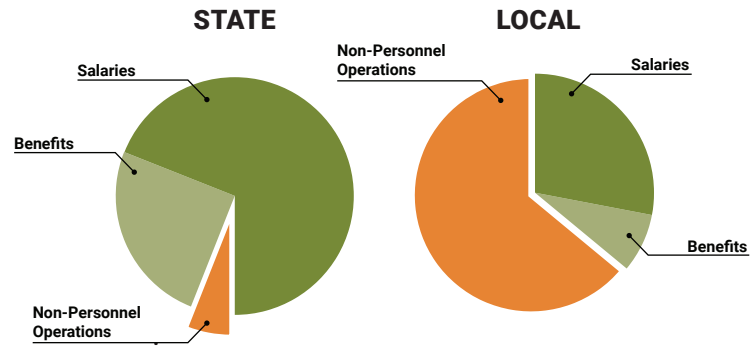
\$93,509

School System Spending

How did your school system spend state & local dollars?¹

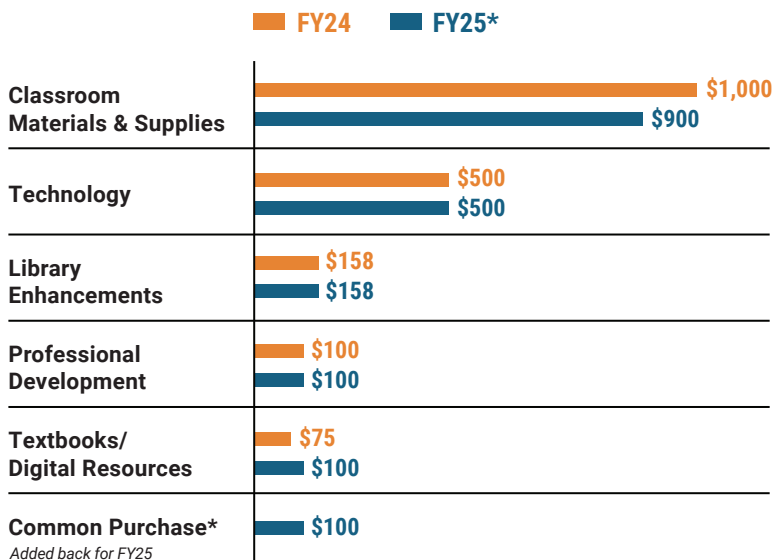
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$11,240,001	\$1,321,348
Benefits	\$4,022,409	\$388,144
Non-Personnel Operations	\$981,338	\$2,979,462
TOTAL	\$16,243,748	\$4,688,954

- ¹ Revenues and expenditures may contain nominal variances due to rounding
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.



Only 6% of state funding is available for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵

FY24	\$1,968,737
FY23	\$0
FY22	\$581,468
FY21	\$603,028

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$4,339,838	\$2,213

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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DOTHAN CITY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*

1665 Honeysuckle Road, Suite 1 | Dothan, AL 36305 | (334) 793-1397

Superintendent

Dr. Dennis Coe

Board Members

Scott Childers, Brenda Guilford, Amy Bonds, Melanie Hill, Aurie Jenkins,
Dr. Franklin Jones, Brett Strickland



\$6,615,632

Cost of One Month's
Operation/General Fund



3.12

Number of Months
Reserve Balance

By the Numbers



Schools¹ 17



Students/ADM² 7,724



Free & Reduced Lunch 78%

Community Eligibility Program 72%



Number of Route Buses³ 68

Buses 10 yrs. old or less 99%

Students Bused 4,312



Full-Time Employees 1,149

Teachers 527

Principals/
Assistant Principals 30

Counselors 18

Librarians 15

Other Certified Employees 58

Support Personnel 501

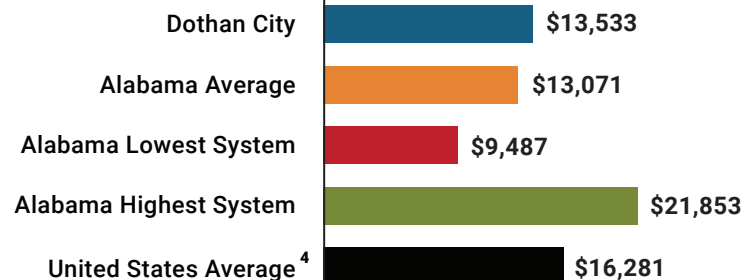
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2023 and used for FY25 funding

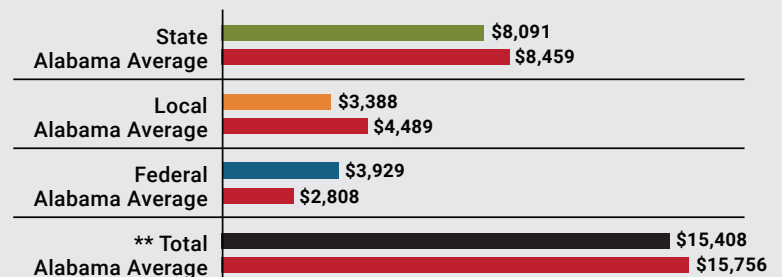
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Dothan City Revenue Sources



**Total Revenue Among 139 School Systems



116
STATE
RANK

69
LOCAL
RANK

32
FEDERAL
RANK

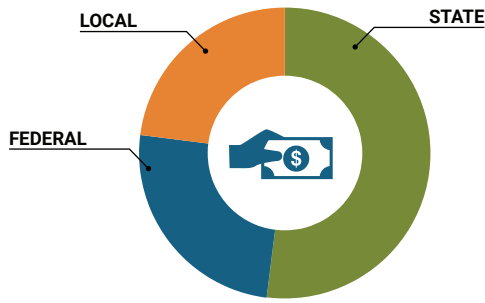
OVERALL SYSTEM RANK 78

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$62,496,805	STATE	52%
\$30,343,890	FEDERAL	25%
\$28,188,729	LOCAL	23%
\$8,710,230	Local 10-Mill Match	
\$19,478,499	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

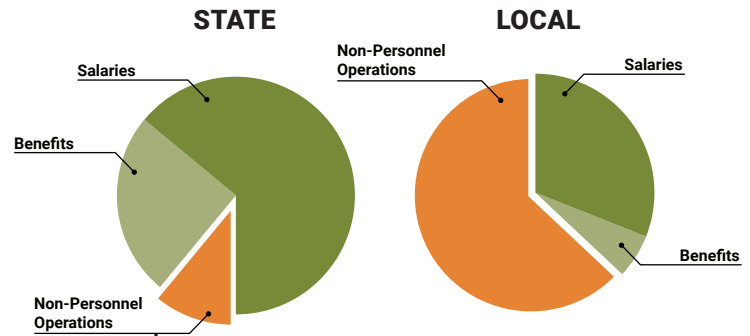
\$871,023

School System Spending

How did your school system spend state & local dollars?¹

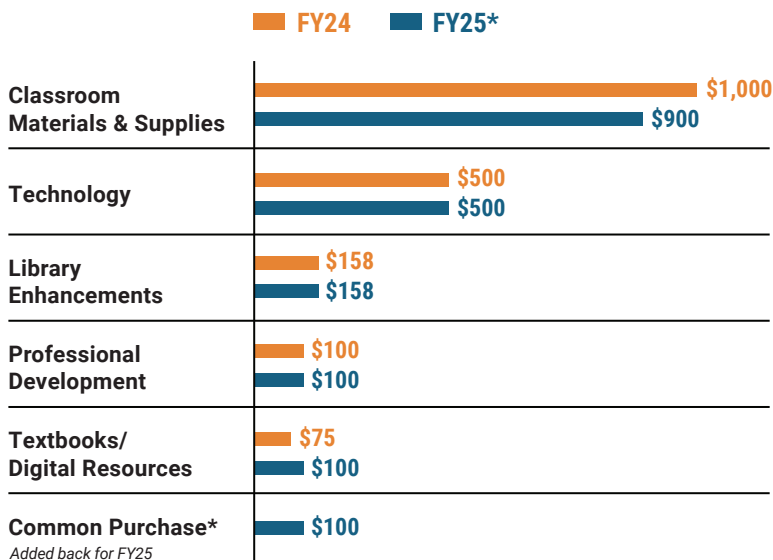
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$42,299,524	\$4,741,371
Benefits	\$16,296,914	\$933,476
Non-Personnel Operations	\$7,030,572	\$9,444,920
TOTAL	\$65,627,010	\$15,119,767

- ¹ Revenues and expenditures may contain nominal variances due to rounding
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.

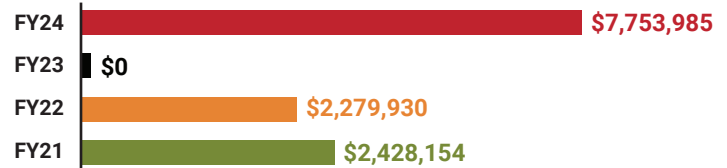


**Only 11% of state funding is available
for non-personnel expenditures⁴**

Instructional Support



Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$37,948,553	\$4,913

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
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ELBA CITY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*

131 Tiger Drive | Elba, AL 36323 | (334) 897-2801

Superintendent

Donny Powell

Board Members

Johnny Senn, Kristy Astemborski, Debra Clark, Deann Smith Grantham, Miranda Russell



\$620,220

Cost of One Month's
Operation/General Fund



3.69

Number of Months
Reserve Balance

By the Numbers



Schools¹ 3



Students/ADM² 640



Free & Reduced Lunch 76%
Community Eligibility Program 78%



Number of Route Buses³ 4
Buses 10 yrs. old or less 75%
Students Bused 397



Full-Time Employees 95
Teachers 50
Principals/
Assistant Principals 3
Counselors 2
Librarians 2
Other Certified Employees 2
Support Personnel 36

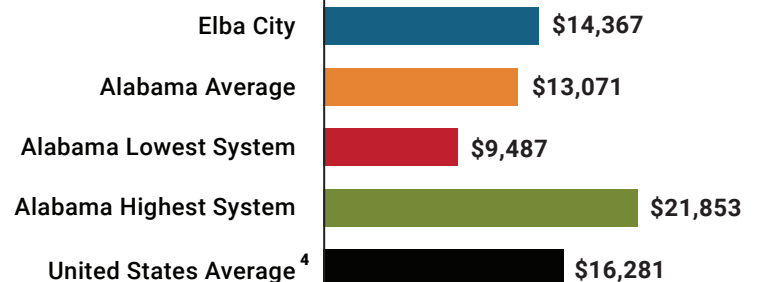
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2023 and used for FY25 funding

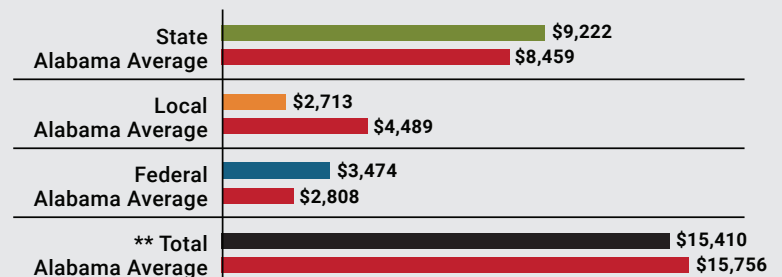
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Elba City Revenue Sources



**Total Revenue Among 139 School Systems



49
STATE
RANK

106
LOCAL
RANK

46
FEDERAL
RANK

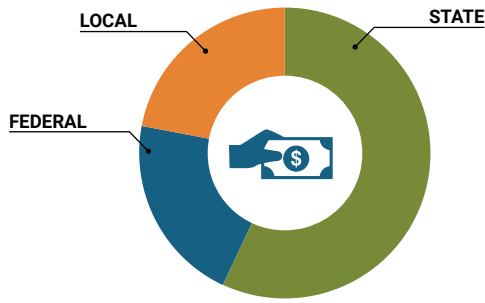
OVERALL SYSTEM RANK 77

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$5,902,193	STATE	57%
\$2,223,620	FEDERAL	21%
\$2,229,213	LOCAL	22%
\$287,240	Local 10-Mill Match	
\$1,941,973	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

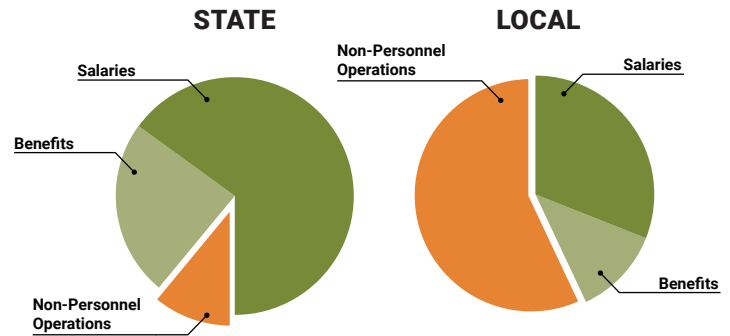
\$28,724

School System Spending

How did your school system spend state & local dollars?¹

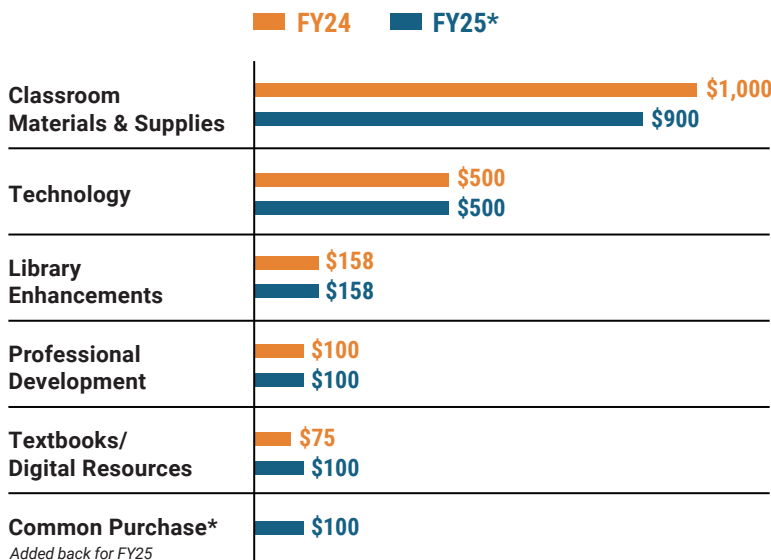
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$3,664,889	\$701,394
Benefits	\$1,356,040	\$277,490
Non-Personnel Operations	\$654,092	\$1,250,665
TOTAL	\$5,675,021	\$2,229,549

- ¹ Revenues and expenditures may contain nominal variances due to rounding
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.



Only 12% of state funding is available for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵

FY24	\$642,560
FY23	\$0
FY22	\$173,425
FY21	\$168,304

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$907,516	\$1,418

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
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ENTERPRISE CITY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*

P.O. Box 311790 | Enterprise, AL 36331 | (334) 347-9531

Superintendent

Dr. Zel Thomas

Board Members

Jennifer Boykins, Marie Harrison, Steven Duke, Donald Weaver, Keith Wood



\$4,993,162

Cost of One Month's
Operation/General Fund



7.42

Number of Months
Reserve Balance

By the Numbers



Schools¹ 10



Students/ADM² 6,440



Free & Reduced Lunch 51%

Community Eligibility Program 44%



Number of Route Buses³ 70

Buses 10 yrs. old or less 91%

Students Bused 3,639



Full-Time Employees 820

Teachers 421

Principals/
Assistant Principals 21

Counselors 14

Librarians 10

Other Certified Employees 31

Support Personnel 323

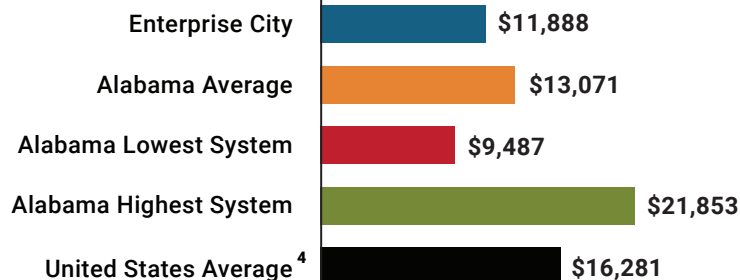
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2023 and used for FY25 funding

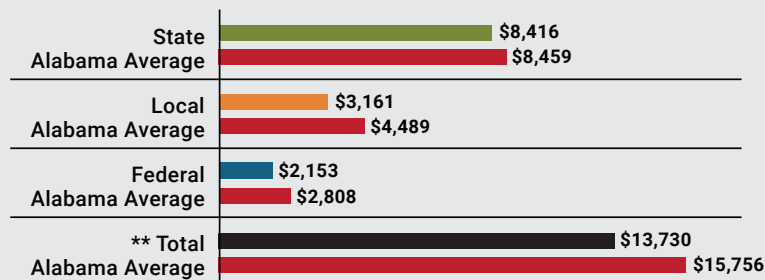
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Enterprise City Revenue Sources



**Total Revenue Among 139 School Systems



101
STATE
RANK

80
LOCAL
RANK

104
FEDERAL
RANK

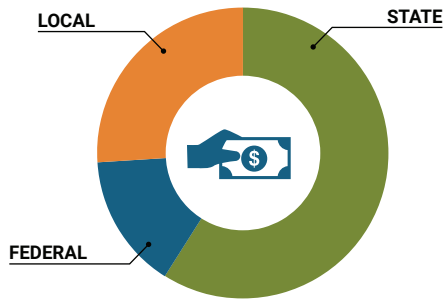
OVERALL SYSTEM RANK 123

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$54,200,455	STATE	59%
\$13,868,365	FEDERAL	15%
\$23,979,015	LOCAL	26%
— \$3,146,380	Local 10-Mill Match	
\$20,832,635	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

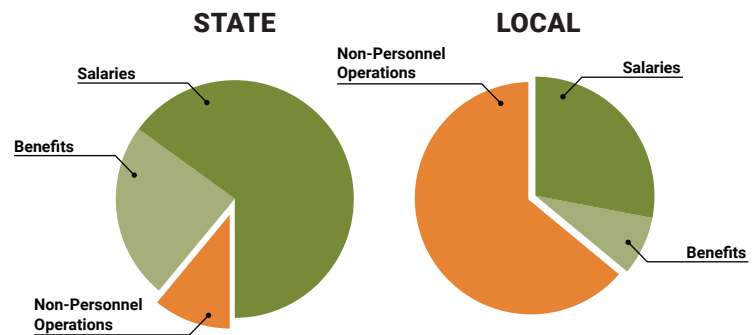
\$314,638

School System Spending

How did your school system spend state & local dollars?¹

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$33,470,022	\$3,250,259
Benefits	\$12,541,694	\$999,559
Non-Personnel Operations	\$5,804,809	\$7,556,694
TOTAL	\$51,816,525	\$11,806,512

- ¹ Revenues and expenditures may contain nominal variances due to rounding
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.



Only 11% of state funding is available
for non-personnel expenditures⁴

Instructional Support

	FY24	FY25*
Classroom Materials & Supplies	\$1,000	\$900
Technology	\$500	\$500
Library Enhancements	\$158	\$158
Professional Development	\$100	\$100
Textbooks/ Digital Resources	\$75	\$100
Common Purchase*		\$100

Added back for FY25

Educational Advancement & Technology Fund⁵

FY24	\$6,464,398
FY23	\$0
FY22	\$1,849,908
FY21	\$1,890,406

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$4,784,097	\$743

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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EUFULA CITY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*

333 State Docks Road | Eufaula, AL 36027 | (334) 687-1100

Superintendent

Joey Brannan

Board Members

Katrina Wright, Caty Richardson, Twana Anderson, Yadira Chavez, Richard Wingate



\$4,319,869

Cost of One Month's
Operation/General Fund



3.89

Number of Months
Reserve Balance

By the Numbers



Schools¹ 5



Students/ADM² 5,959



Free & Reduced Lunch 71%

Community Eligibility Program 80%



Number of Route Buses³ 11

Buses 10 yrs. old or less 100%

Students Bused 809



Full-Time Employees 373

Teachers 174

Principals/
Assistant Principals 13

Counselors 5

Librarians 4

Other Certified Employees 16

Support Personnel 161

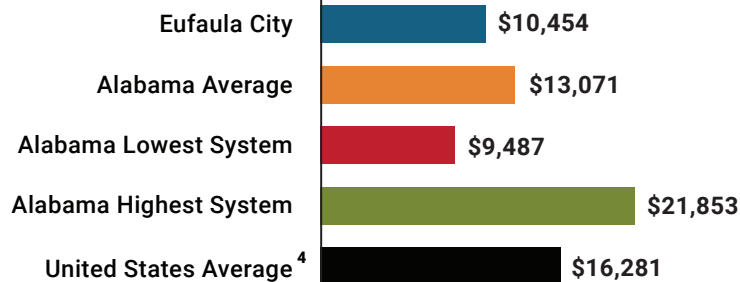
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2023 and used for FY25 funding

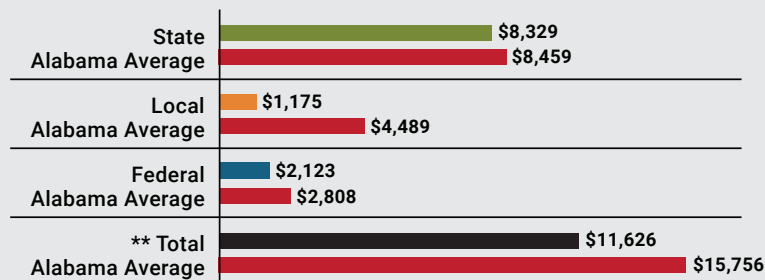
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Eufaula City Revenue Sources



**Total Revenue Among 139 School Systems



102
STATE
RANK

139
LOCAL
RANK

105
FEDERAL
RANK

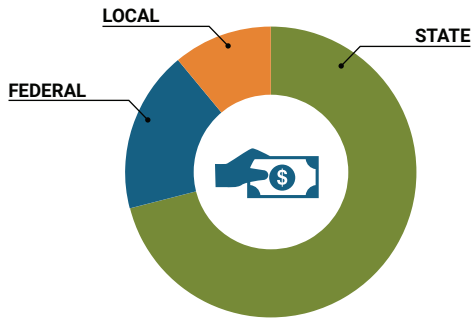
OVERALL SYSTEM RANK 139

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$49,630,289	STATE	71%
\$12,648,116	FEDERAL	18%
\$8,114,882	LOCAL	12%
— \$1,486,600	Local 10-Mill Match	
\$6,628,282	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

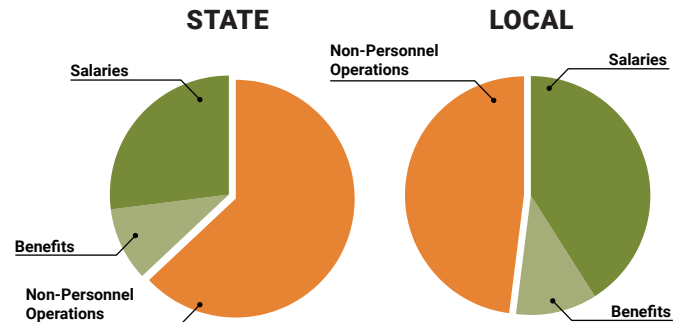
\$148,660

School System Spending

How did your school system spend state & local dollars?¹

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$12,475,771	\$2,083,987
Benefits	\$4,678,324	\$576,837
Non-Personnel Operations	\$28,819,704	\$2,393,116
TOTAL	\$45,973,798	\$5,053,941

- ¹ Revenues and expenditures may contain nominal variances due to rounding
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.



Only 63% of state funding is available for non-personnel expenditures⁴

Instructional Support

	FY24	FY25*
Classroom Materials & Supplies	\$1,000	\$900
Technology	\$500	\$500
Library Enhancements	\$158	\$158
Professional Development	\$100	\$100
Textbooks/ Digital Resources	\$75	\$100
Common Purchase*		\$100

Added back for FY25

Educational Advancement & Technology Fund⁵

FY24	\$5,982,051
FY23	\$0
FY22	\$1,805,808
FY21	\$1,577,473

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$4,210,720	\$707

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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Tracey A. Meyer
Governmental Relations Coordinator

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FAIRFIELD CITY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*

6405 Avenue D | Fairfield, AL 35064 | (205) 601-4597

Superintendent

Dr. Regina Thompson

Board Members

Randal Smith, Willie Rodgers, Dr. Marion Evans, Elise McLin, Dr. Micheal Williams



\$1,459,185

Cost of One Month's
Operation/General Fund



3.95

Number of Months
Reserve Balance

By the Numbers



Schools¹ 5



Students/ADM² 1,387



Free & Reduced Lunch 89%
Community Eligibility Program 92%



Number of Route Buses³ 8
Buses 10 yrs. old or less 100%
Students Bused 395



Full-Time Employees 198
Teachers 107
Principals/
Assistant Principals 7
Counselors 4
Librarians 4
Other Certified Employees 10
Support Personnel 66

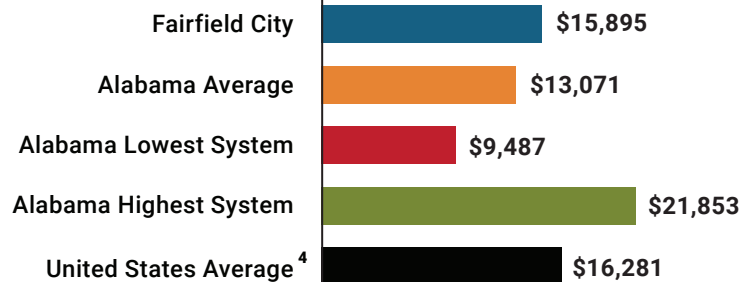
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2023 and used for FY25 funding

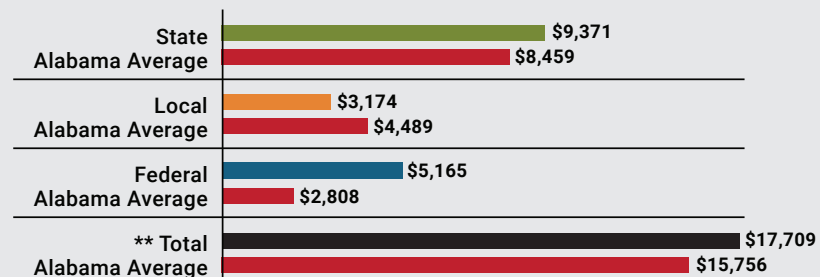
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Fairfield City Revenue Sources



**Total Revenue Among 139 School Systems



42
STATE
RANK

79
LOCAL
RANK

18
FEDERAL
RANK

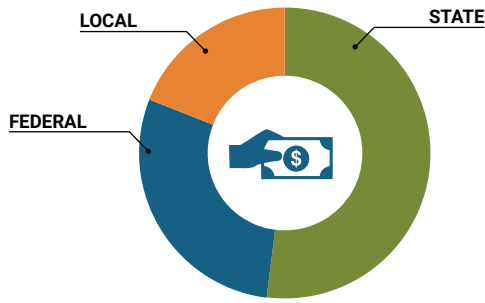
OVERALL SYSTEM RANK 27

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$12,997,040 STATE 52%

\$7,164,133 FEDERAL 29%

\$4,690,516 LOCAL 19%

— \$672,240

\$4,018,276 AVAILABLE LOCAL REVENUE

Local 10-Mill Match

VALUE OF 1-MILL
For Your School System

\$67,224

School System Spending

How did your school system spend state & local dollars?¹

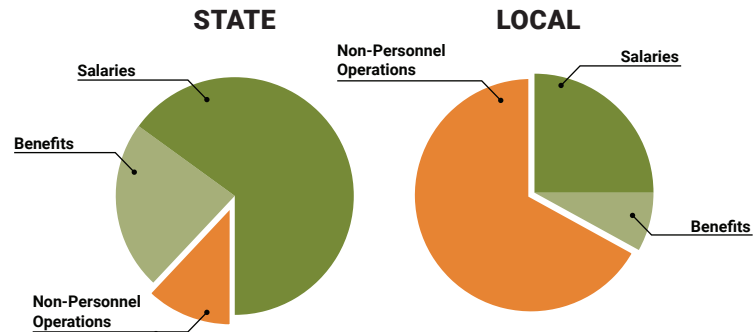
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$54,063,591	\$6,782,691
Benefits	\$19,230,422	\$2,018,339
Non-Personnel Operations	\$9,577,129	\$18,069,803
TOTAL	\$82,871,142	\$26,870,833

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

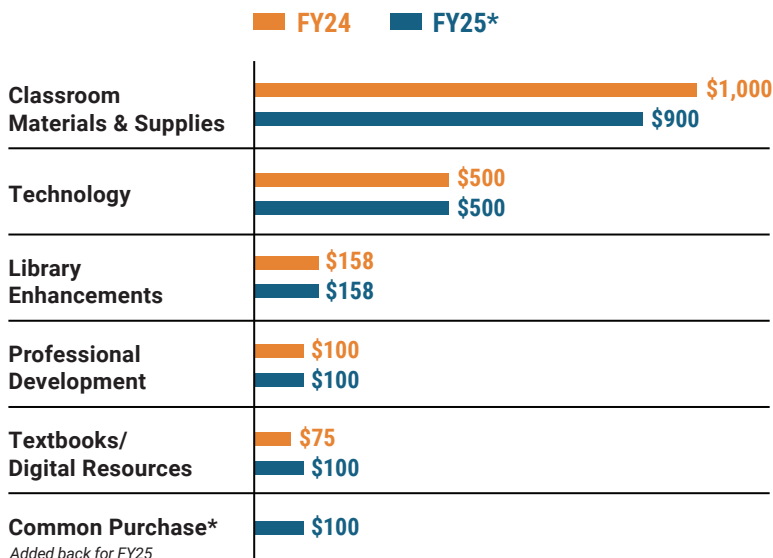
³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.

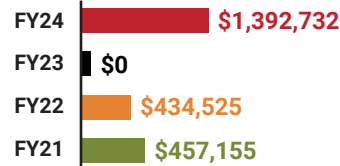


Only 12% of state funding is available
for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **\$832,636**

DEBT PER STUDENT **\$600**

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
ASSOCIATION OF
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Executive Director

Tracey A. Meyer
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FLORENCE CITY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*

P.O. Box 10 | Florence, AL 35631 | (256) 768-3015

Superintendent

Dr. Jimmy Shaw

Board Members

Vicky Kirkman, Thomas Wissert, Tammie Haddock, David Howard, Lynn Sparks,
Dr. Rachel Winston



\$4,582,661

Cost of One Month's
Operation/General Fund



6.02

Number of Months
Reserve Balance

By the Numbers



Schools¹ **8**



Students/ADM² **4,436**



Free & Reduced Lunch **62%**

Community Eligibility Program **63%**



Number of Route Buses³ **36**

Buses 10 yrs. old or less **100%**

Students Bused **2,414**



Full-Time Employees **592**

Teachers **357**

Principals/
Assistant Principals **20**

Counselors **16**

Librarians **8**

Other Certified Employees **9**

Support Personnel **182**

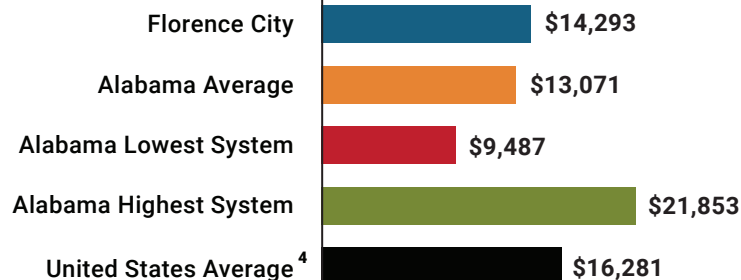
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2023 and used for FY25 funding

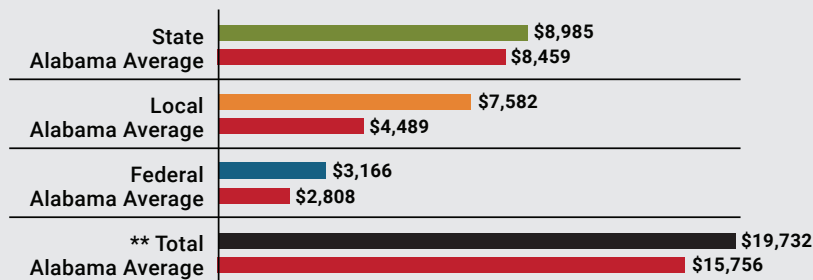
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Florence City Revenue Sources



**Total Revenue Among 139 School Systems



60
STATE
RANK

11
LOCAL
RANK

57
FEDERAL
RANK

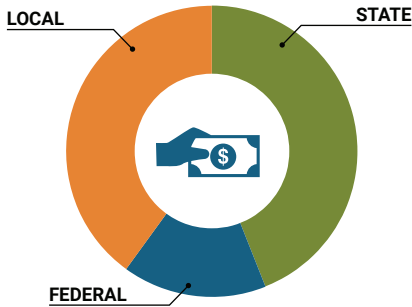
OVERALL SYSTEM RANK 18

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$39,856,549	STATE	44%
\$14,042,187	FEDERAL	16%
\$35,929,408	LOCAL	40%
\$5,384,070	Local 10-Mill Match	
\$30,545,338	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

\$538,407

School System Spending

How did your school system spend state & local dollars?¹

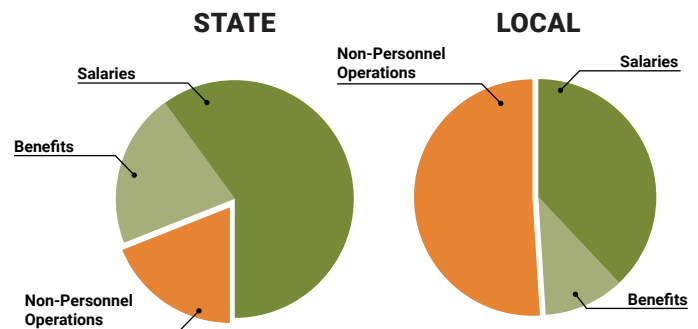
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$23,401,505	\$6,593,873
Benefits	\$8,210,619	\$1,969,217
Non-Personnel Operations	\$7,310,462	\$8,820,387
TOTAL	\$38,922,585	\$17,383,476

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

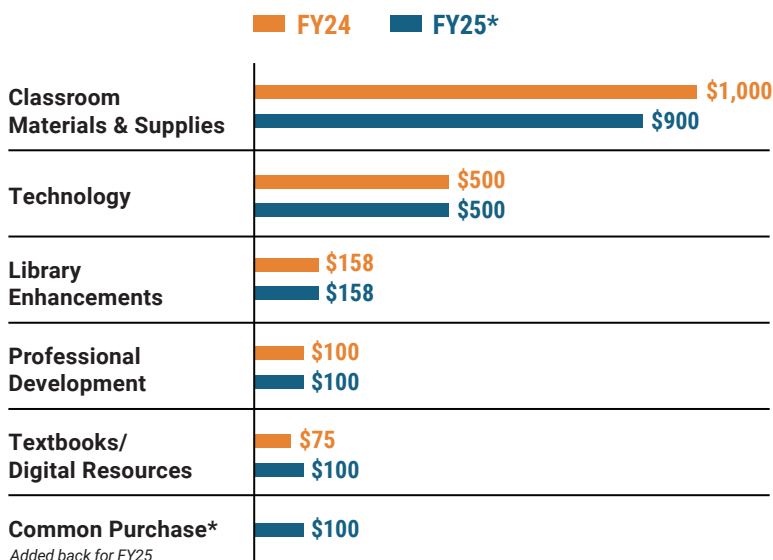
³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



**Only 19% of state funding is available
for non-personnel expenditures⁴**

Instructional Support



Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT ⁶	DEBT PER STUDENT
\$55,141,147	\$12,430

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
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FORT PAYNE CITY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*

P.O. Box 681029 | Fort Payne, AL 35968 | (256) 845-0915

Superintendent

Brian Jett

Board Members

Carolyn Martin, Neal Baine, Randy Bynum, Sharon Jones, Randy McClung



\$2,787,284

Cost of One Month's
Operation/General Fund



6.48

Number of Months
Reserve Balance

By the Numbers



Schools¹ 5



Students/ADM² 3,355



Free & Reduced Lunch 73%

Community Eligibility Program 67%



Number of Route Buses³ 23

Buses 10 yrs. old or less 100%

Students Bused 1,741



Full-Time Employees 416

Teachers 233

Principals/
Assistant Principals 11

Counselors 8

Librarians 4

Other Certified Employees 16

Support Personnel 144

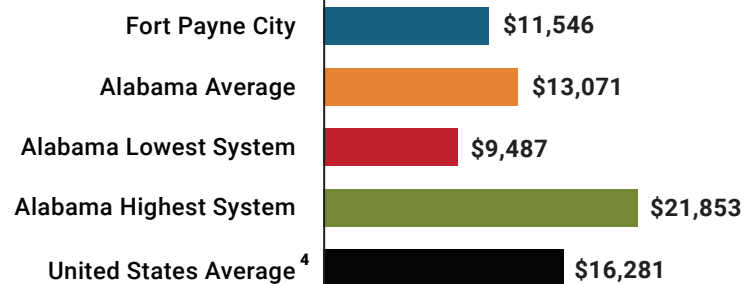
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2023 and used for FY25 funding

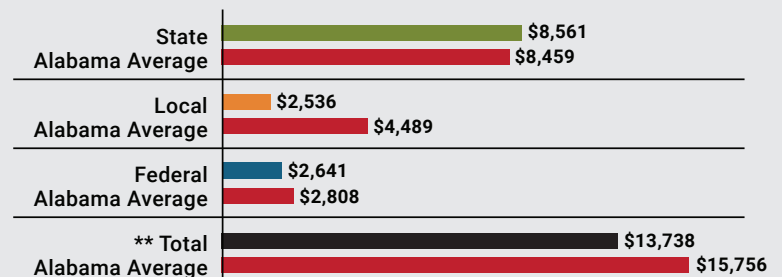
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Fort Payne City Revenue Sources



**Total Revenue Among 139 School Systems



90
STATE
RANK

113
LOCAL
RANK

75
FEDERAL
RANK

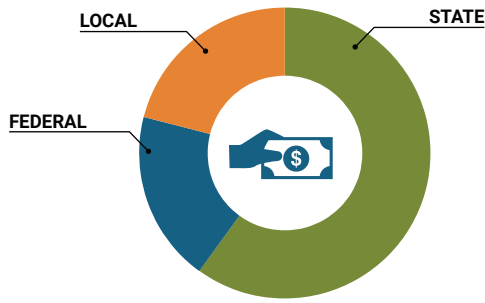
OVERALL SYSTEM RANK 122

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$28,720,865	STATE	60%
\$8,860,963	FEDERAL	19%
\$9,937,659	LOCAL	21%
— \$1,867,490	Local 10-Mill Match	
\$8,070,169	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

\$186,749

School System Spending

How did your school system spend state & local dollars?¹

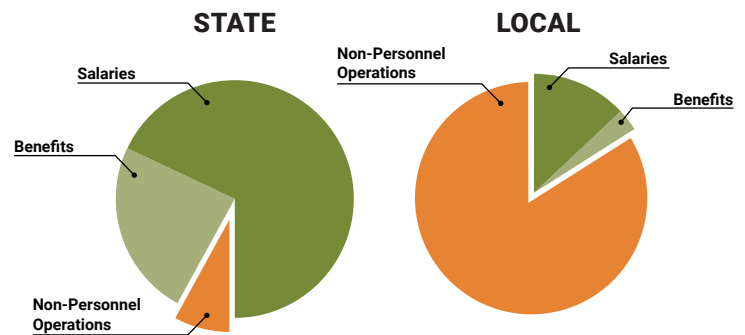
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$18,356,853	\$674,086
Benefits	\$6,549,912	\$171,705
Non-Personnel Operations	\$2,067,564	\$4,292,019
TOTAL	\$26,974,330	\$5,137,810

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

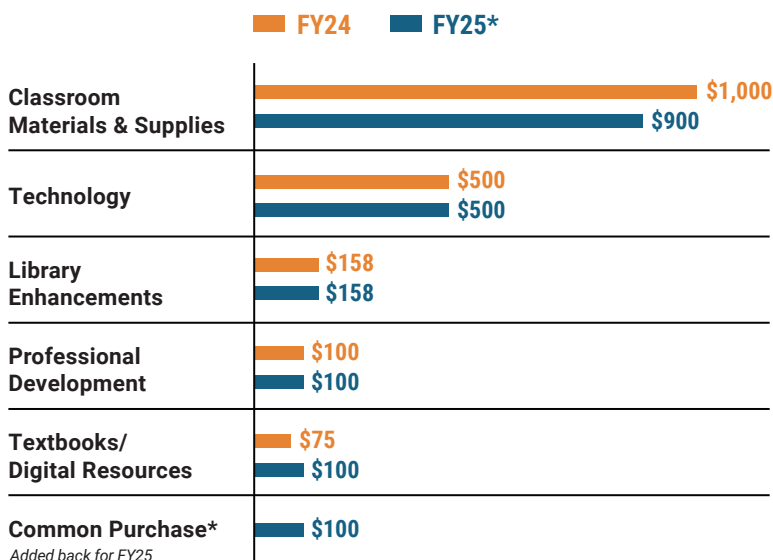
³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 8% of state funding is available
for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵

FY24	\$3,367,642
FY23	\$0
FY22	\$949,829
FY21	\$910,130

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$23,354	\$7

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
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GADSDEN CITY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*






P.O. Box 184 | Gadsden, AL 35902 | (256) 549-2903

Superintendent	Keith Blackwell
Board Members	William Allen Millican, Mark Dayton, Michael Haney, Rev. Z Andre' Huff, Adrienne Reed, Areatha Smith, Nancy Stewart

**\$3,973,444**
Cost of One Month's
Operation/General Fund

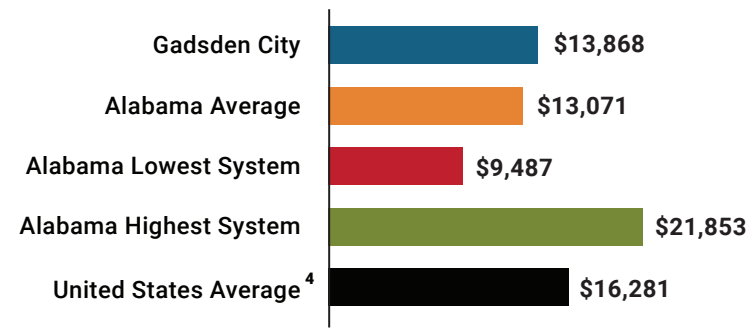
**1.52**
Number of Months
Reserve Balance

By the Numbers

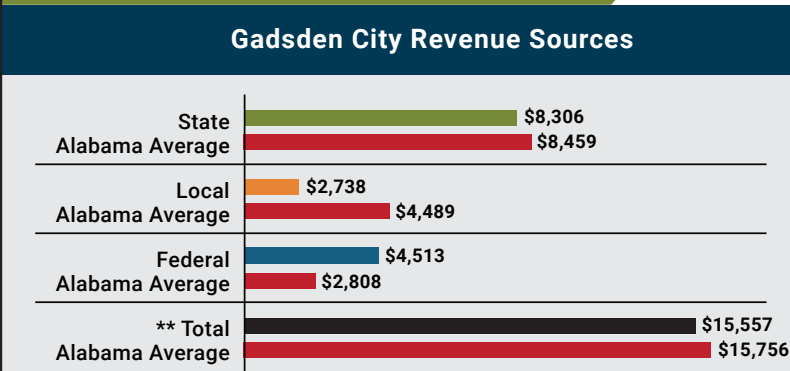
	Schools ¹	12
	Students/ADM ²	4,728
	Free & Reduced Lunch	82%
	Community Eligibility Program	77%
	Number of Route Buses ³	18
	Buses 10 yrs. old or less	0%
	Students Bused	1,202
	Full-Time Employees	651
	Teachers	329
	Principals/ Assistant Principals	19
	Counselors	15
	Librarians	10
	Other Certified Employees	32
	Support Personnel	246

¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership (includes virtual students)
³ Data collected in 2023 and used for FY25 funding
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources



**Total Revenue Among 139 School Systems



104
STATE
RANK

103
LOCAL
RANK

26
FEDERAL
RANK

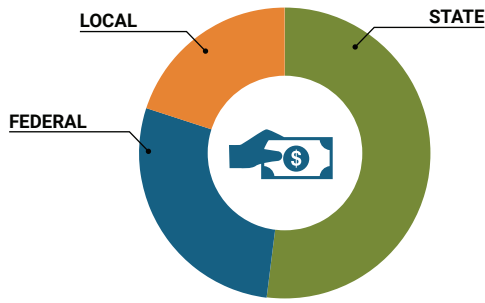
OVERALL SYSTEM RANK 71

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$39,272,854	STATE	52%
\$21,335,496	FEDERAL	28%
\$14,666,044	LOCAL	19%
— \$4,274,500	Local 10-Mill Match	
\$10,391,544	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

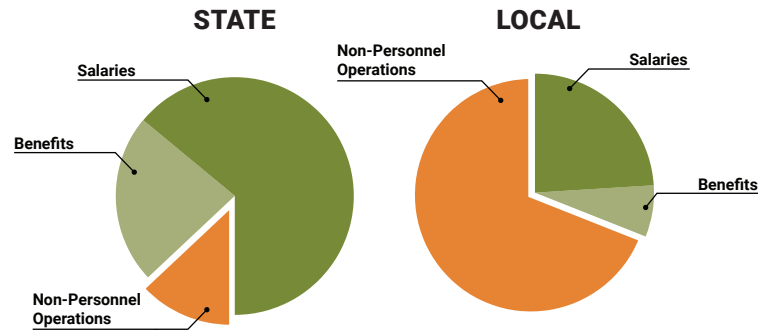
\$427,450

School System Spending

How did your school system spend state & local dollars?¹

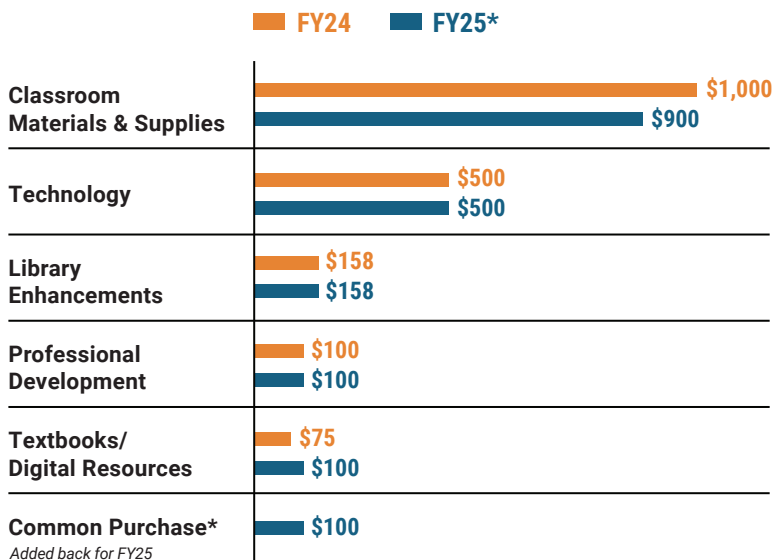
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$25,826,458	\$2,015,426
Benefits	\$9,313,853	\$583,481
Non-Personnel Operations	\$5,016,413	\$5,826,633
TOTAL	\$40,156,724	\$8,425,539

- ¹ Revenues and expenditures may contain nominal variances due to rounding
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.



Only 12% of state funding is available for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$20,807,694	\$4,401

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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Tracey A. Meyer
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GENEVA CITY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*

511 Panther Drive | Geneva, AL 36340 | (334) 684-1090

Superintendent

Ronald Snell

Board Members

Rev. Russell Clausell, Michael Booth, Colby Hidle, Tewanna Marks



\$1,033,658

Cost of One Month's
Operation/General Fund



3.54

Number of Months
Reserve Balance

By the Numbers



Schools¹ 3



Students/ADM² 1,222



Free & Reduced Lunch 62%
Community Eligibility Program 57%



Number of Route Buses³ 10
Buses 10 yrs. old or less 100%
Students Bused 576



Full-Time Employees 164
Teachers 91
Principals/
Assistant Principals 7
Counselors 3
Librarians 3
Other Certified Employees 6
Support Personnel 54

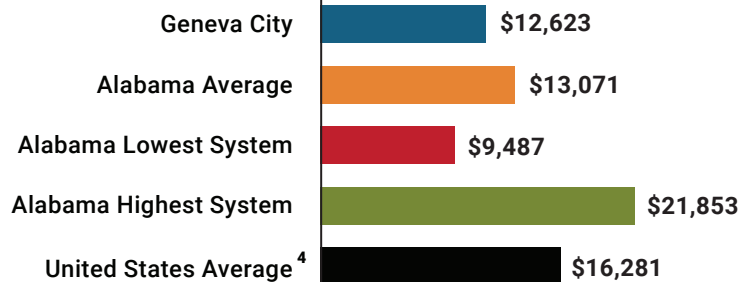
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2023 and used for FY25 funding

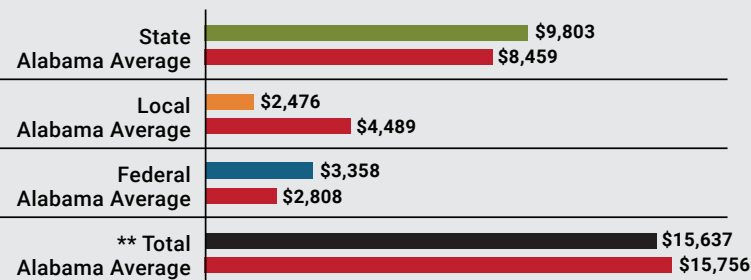
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Geneva City Revenue Sources



**Total Revenue Among 139 School Systems



25
STATE
RANK

115
LOCAL
RANK

52
FEDERAL
RANK

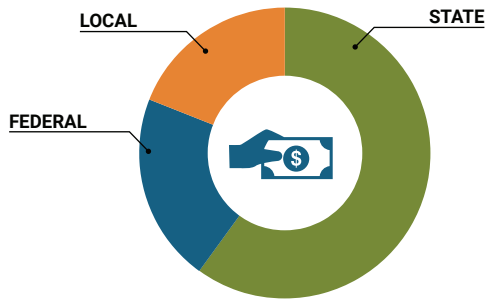
OVERALL SYSTEM RANK 67

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$11,978,924 STATE **60%**

\$4,104,024 FEDERAL **21%**

\$3,882,844 LOCAL **19%**

\$457,150 Local 10-Mill Match

\$3,425,694 AVAILABLE LOCAL REVENUE

VALUE OF 1-MILL
For Your School System

\$45,715

School System Spending

How did your school system spend state & local dollars?¹

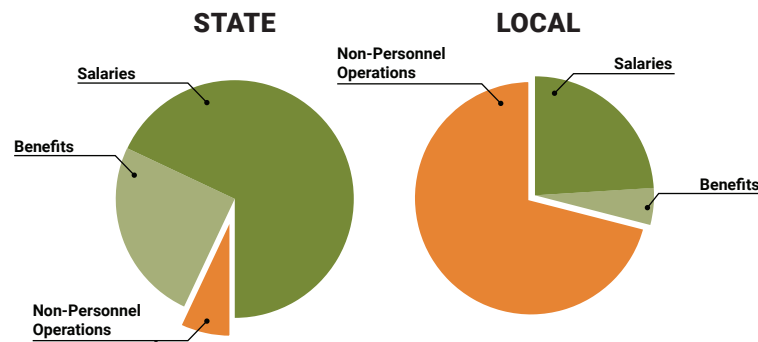
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$6,955,775	\$641,688
Benefits	\$2,540,655	\$135,017
Non-Personnel Operations	\$737,652	\$1,937,037
TOTAL	\$10,234,081	\$2,713,743

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

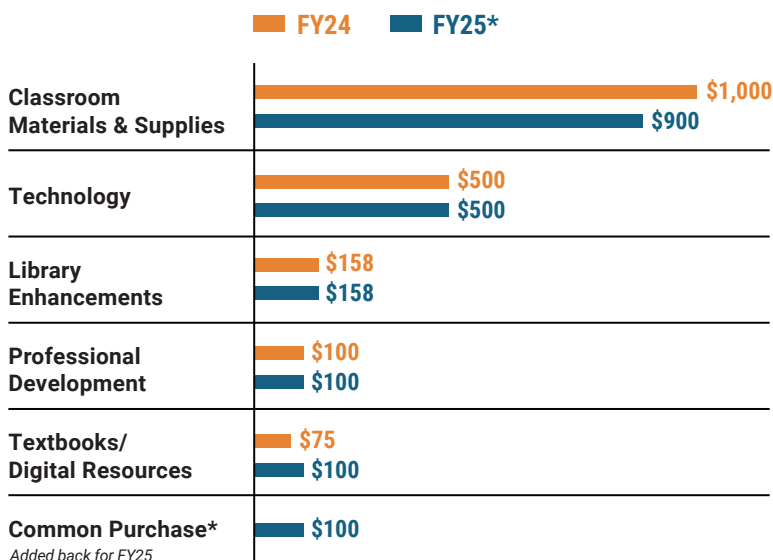
³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



**Only 7% of state funding is available
for non-personnel expenditures⁴**

Instructional Support



Educational Advancement & Technology Fund⁵

FY24	\$1,226,596
FY23	\$0
FY22	\$348,917
FY21	\$350,957

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$9,539,683	\$7,807

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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GULF SHORES CITY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*

P.O. Box 3908 | Gulf Shores, AL 36542 | (251) 968-9872

Superintendent

Dr. Matthew Akin

Board Members

Kevin Corcoran, Dr. Nicky Gotschall, Dale Jernigan, Frank Malone, Kelly Walker



\$2,437,076

Cost of One Month's
Operation/General Fund



2.97

Number of Months
Reserve Balance

By the Numbers



Schools¹ **3**



Students/ADM² **2,364**



Free & Reduced Lunch **44%**

Community Eligibility Program **41%**



Number of Route Buses³ **18**

Buses 10 yrs. old or less **78%**

Students Bused **797**



Full-Time Employees **267**

Teachers **149**

Principals/
Assistant Principals **9**

Counselors **5**

Librarians **3**

Other Certified Employees **5**

Support Personnel **96**

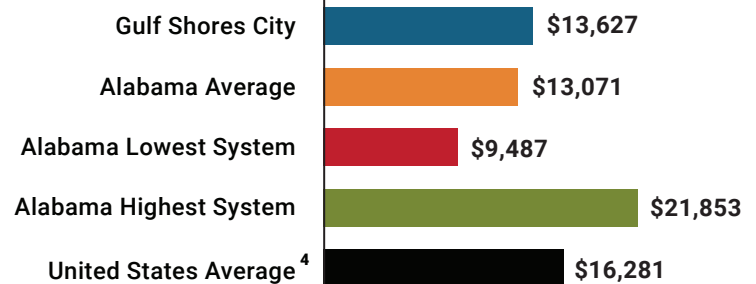
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2023 and used for FY25 funding

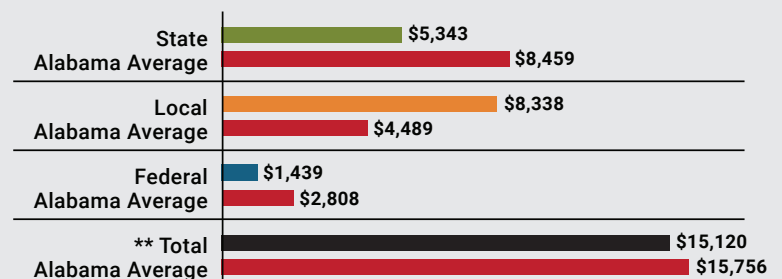
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Gulf Shores City Revenue Sources



**Total Revenue Among 139 School Systems



138
STATE
RANK

7
LOCAL
RANK

125
FEDERAL
RANK

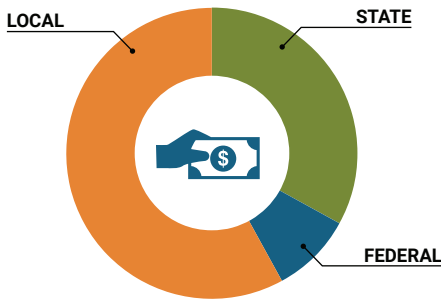
OVERALL SYSTEM RANK 85

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$12,630,601	STATE	33%
\$3,402,425	FEDERAL	9%
\$21,928,549	LOCAL	58%
\$7,477,280	Local 10-Mill Match	
\$14,451,269	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

\$747,728

School System Spending

How did your school system spend state & local dollars?¹

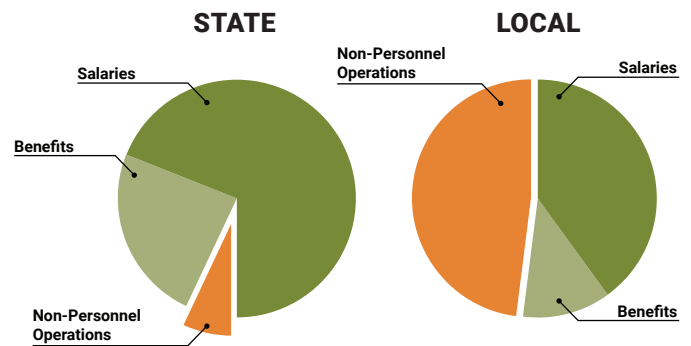
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$12,772,348	\$4,326,304
Benefits	\$4,361,342	\$1,246,006
Non-Personnel Operations	\$1,345,337	\$5,141,193
TOTAL	\$18,479,028	\$10,713,503

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

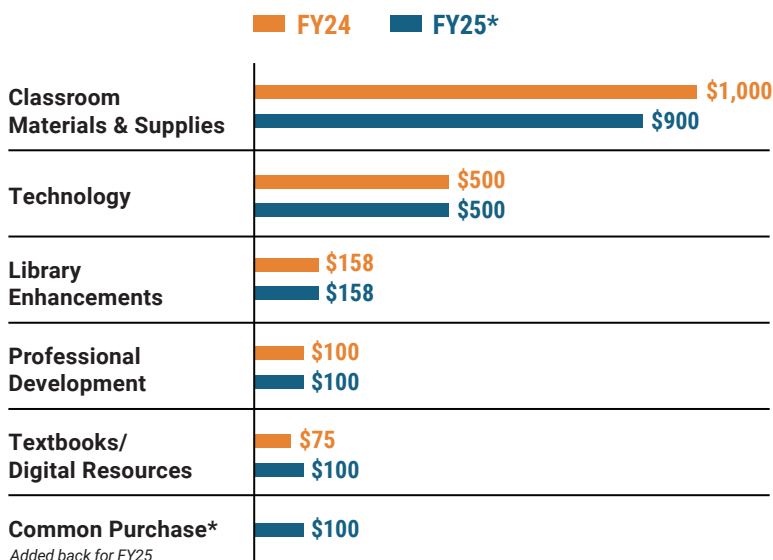
³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



**Only 7% of state funding is available
for non-personnel expenditures⁴**

Instructional Support



Educational Advancement & Technology Fund⁵

FY24	\$2,372,633
FY23	\$0
FY22	\$610,740
FY21	\$603,532

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$26,919,113	\$11,387

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
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GUNTERSVILLE CITY

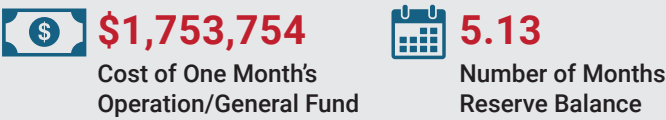
SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*
P.O. Box 129 | Guntersville, AL 35976 | (256) 582-3159

Superintendent

Dr. Jason Barnett

Board Members

Whitney Mastin, Scott Langford, Bethany Etheridge, Tara Payton, Laura Roberts

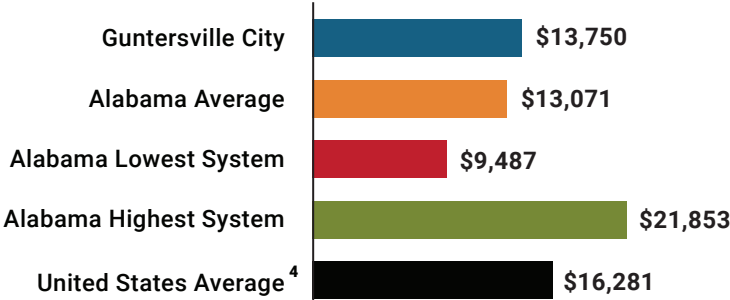


By the Numbers

	Schools ¹	4
	Students/ADM ²	1,774
	Free & Reduced Lunch	52%
	Community Eligibility Program	48%
	Number of Route Buses ³	13
	Buses 10 yrs. old or less	100%
	Students Bused	503
	Full-Time Employees	241
	Teachers	114
	Principals/Assistant Principals	7
	Counselors	5
	Librarians	4
	Other Certified Employees	6
	Support Personnel	105

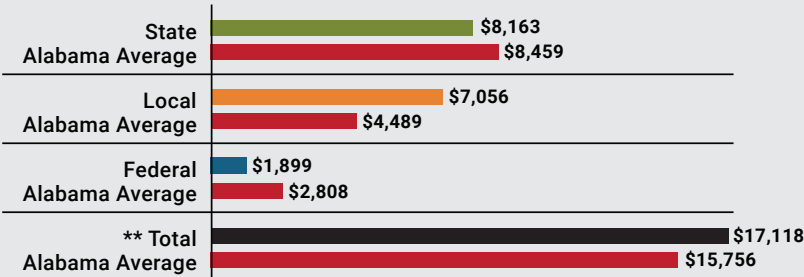
¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership (includes virtual students)
³ Data collected in 2023 and used for FY25 funding
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Guntersville City Revenue Sources



**Total Revenue Among 139 School Systems



111
STATE
RANK

12
LOCAL
RANK

114
FEDERAL
RANK

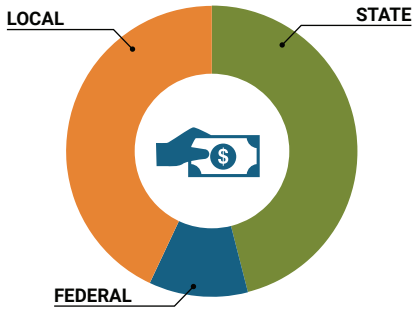
OVERALL SYSTEM RANK 38

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$14,480,376	STATE	46%
\$3,369,500	FEDERAL	11%
\$13,713,005	LOCAL	43%
\$1,797,530	Local 10-Mill Match	
\$11,915,475	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

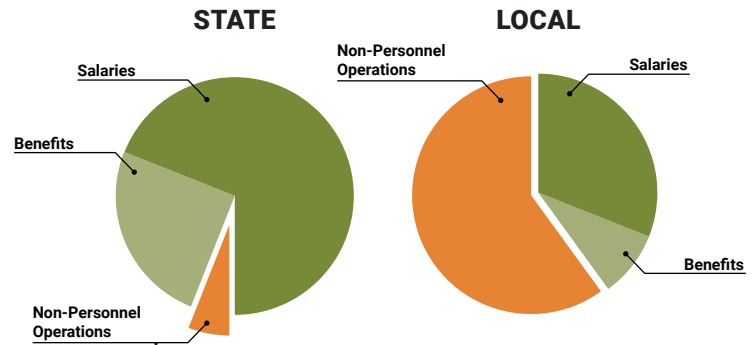
\$179,753

School System Spending

How did your school system spend state & local dollars?¹

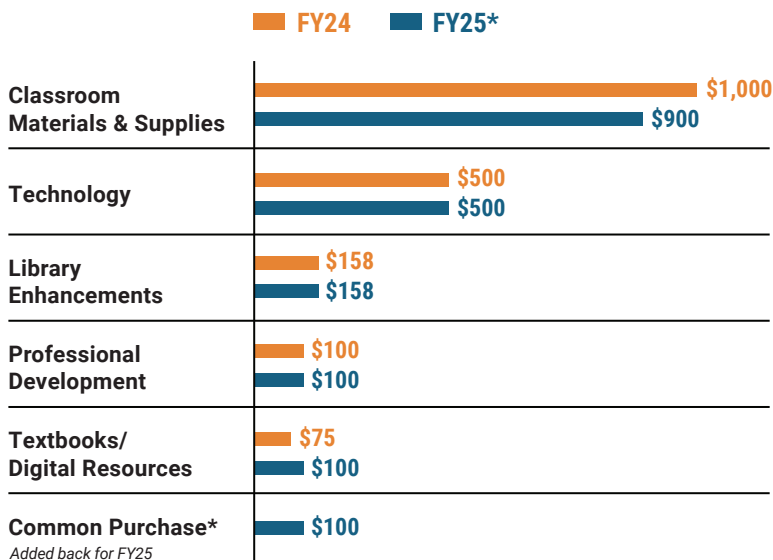
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$10,193,998	\$1,898,488
Benefits	\$3,761,975	\$511,393
Non-Personnel Operations	\$923,728	\$3,580,307
TOTAL	\$14,879,701	\$5,990,187

- ¹ Revenues and expenditures may contain nominal variances due to rounding
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.



**Only 6% of state funding is available
for non-personnel expenditures⁴**

Instructional Support



Educational Advancement & Technology Fund⁵

FY24	\$1,780,617
FY23	\$0
FY22	\$500,703
FY21	\$504,829

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$66,018,956	\$37,215

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
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Tracey A. Meyer
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HALEYVILLE CITY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*
2011 20th Street | Haleyville, AL 35565 | (205) 486-9231

Superintendent

Dr. Holly Sutherland

Board Members

Christopher Haughton, Beth H. McAlpine, Donna Jones, Chad Tidwell, Brian Vickery

\$1,341,168
Cost of One Month's
Operation/General Fund

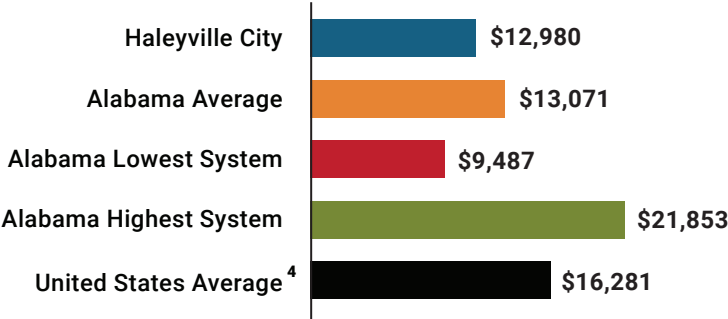
3.99
Number of Months
Reserve Balance

By the Numbers

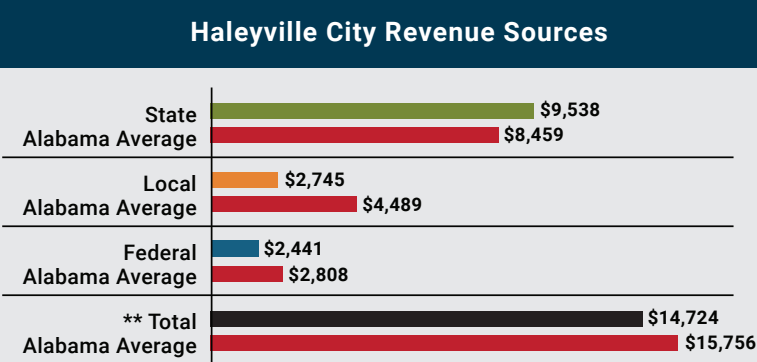
	Schools ¹	4
	Students/ADM ²	1,566
	Free & Reduced Lunch	71%
	Community Eligibility Program	62%
	Number of Route Buses ³	3
	Buses 10 yrs. old or less	100%
	Students Bused	23
	Full-Time Employees	220
	Teachers	117
	Principals/ Assistant Principals	7
	Counselors	5
	Librarians	3
	Other Certified Employees	7
	Support Personnel	81

¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership (includes virtual students)
³ Data collected in 2023 and used for FY25 funding
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources



**Total Revenue Among 139 School Systems



36
STATE
RANK

101
LOCAL
RANK

89
FEDERAL
RANK

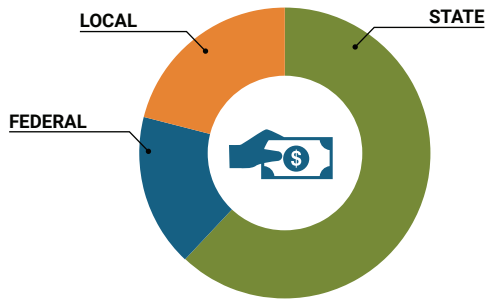
OVERALL SYSTEM RANK 99

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$14,937,117 STATE 62%

\$3,822,993 FEDERAL 16%

\$5,234,987 LOCAL 22%

— \$743,680

\$4,491,307 AVAILABLE LOCAL REVENUE

Local 10-Mill Match

VALUE OF 1-MILL
For Your School System

\$74,368

School System Spending

How did your school system spend state & local dollars?¹

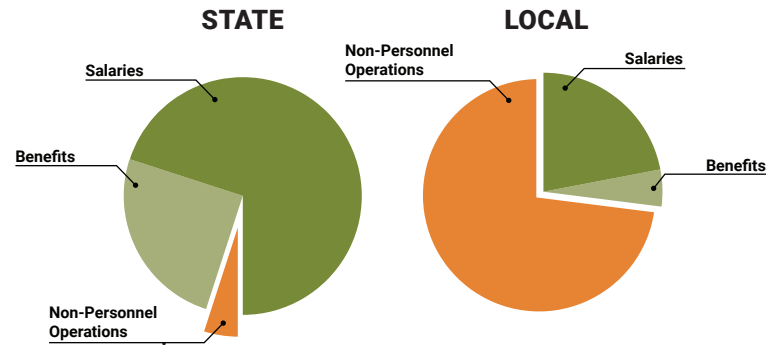
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$9,160,005	\$804,638
Benefits	\$3,260,886	\$197,119
Non-Personnel Operations	\$720,971	\$2,659,773
TOTAL	\$13,141,862	\$3,661,530

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

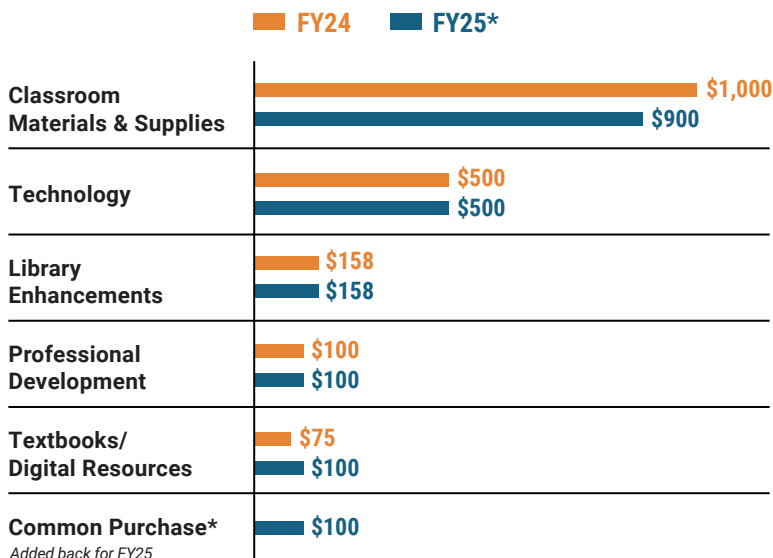
³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.

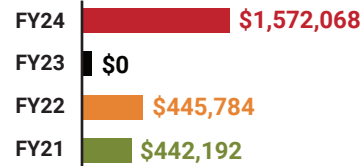


Only 5% of state funding is available
for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **\$7,640,247** **DEBT PER STUDENT** **\$4,879**

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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Tracey A. Meyer
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HARTSELLE CITY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*

305 College Street N.E. | Hartselle, AL 35640 | (256) 773-5419

Superintendent

Dr. Brian Clayton

Board Members

Dr. James Joy, Randy Sparkman, Sabrina Buettner, Daxton Maze, Amy Pace



\$3,462,976

Cost of One Month's
Operation/General Fund



3.53

Number of Months
Reserve Balance

By the Numbers



Schools¹ **6**



Students/ADM² **3,470**



Free & Reduced Lunch **41%**

Community Eligibility Program **34%**



Number of Route Buses³ **24**

Buses 10 yrs. old or less **100%**

Students Bused **942**



Full-Time Employees **470**

Teachers **252**

Principals/
Assistant Principals **13**

Counselors **11**

Librarians **7**

Other Certified Employees **16**

Support Personnel **171**

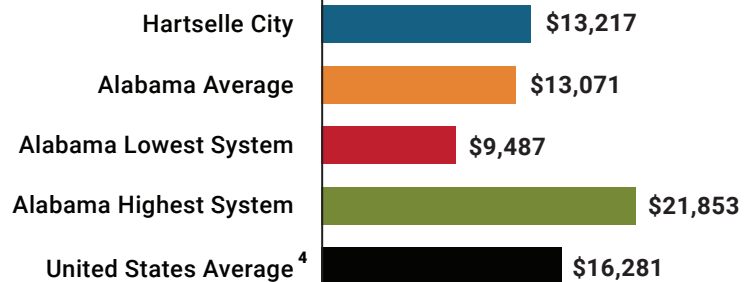
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2023 and used for FY25 funding

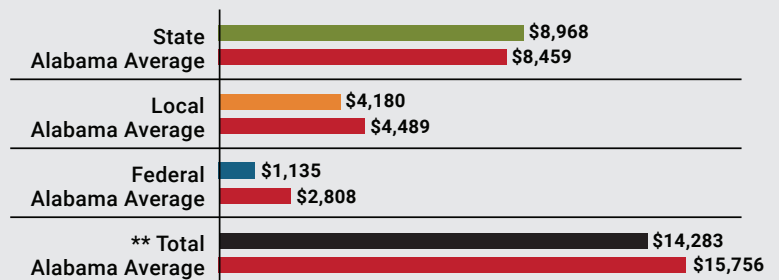
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Hartselle City Revenue Sources



**Total Revenue Among 139 School Systems



63
STATE
RANK

48
LOCAL
RANK

130
FEDERAL
RANK

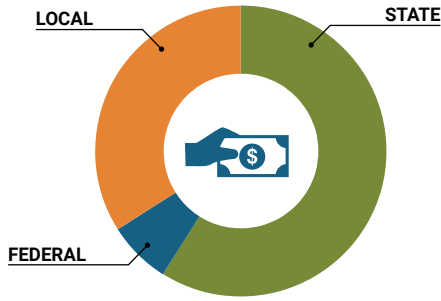
OVERALL SYSTEM RANK 108

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$31,117,600	STATE	59%
\$3,939,790	FEDERAL	7%
\$18,079,060	LOCAL	34%
— \$1,292,750	Local 10-Mill Match	
\$16,786,310	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

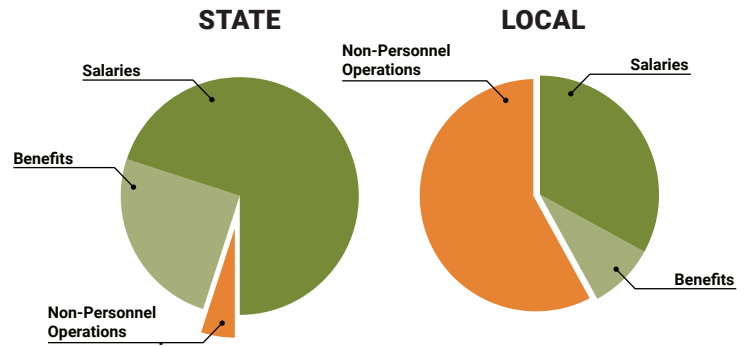
\$129,275

School System Spending

How did your school system spend state & local dollars?¹

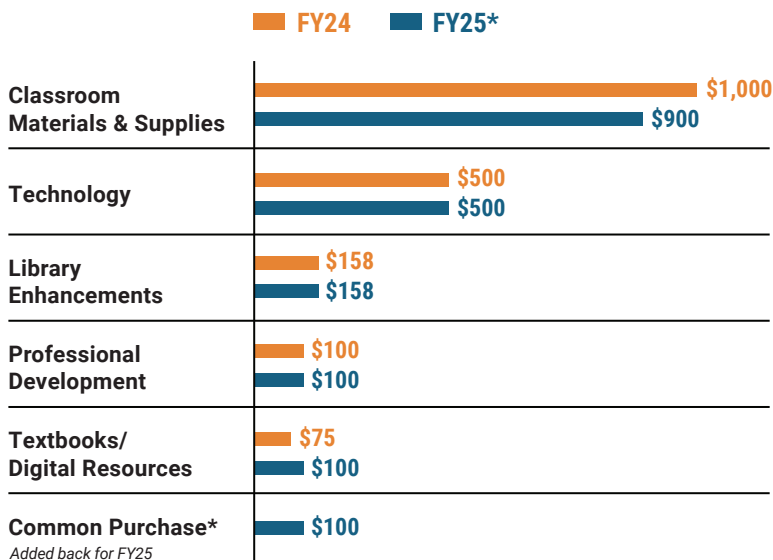
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$20,308,988	\$4,449,647
Benefits	\$7,334,306	\$1,260,154
Non-Personnel Operations	\$1,532,031	\$7,769,845
TOTAL	\$29,175,325	\$13,479,647

- ¹ Revenues and expenditures may contain nominal variances due to rounding
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.



Only 5% of state funding is available for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵

FY24	\$3,483,034
FY23	\$0
FY22	\$966,455
FY21	\$950,265

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$26,240,314	\$7,562

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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HOMWOOD CITY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*

450 Dale Avenue | Homewood, AL 35209 | (205) 870-4203

Superintendent

Justin Hefner

Board Members

Judith Truitt, David Thompson, Sheetal Cordry, Stephanie Mays, Justin Russell



\$5,666,499

Cost of One Month's
Operation/General Fund



4.01

Number of Months
Reserve Balance

By the Numbers



Schools¹ 5



Students/ADM² 4,316



Free & Reduced Lunch 26%

Community Eligibility Program 22%



Number of Route Buses³ 3

Buses 10 yrs. old or less 100%

Students Bused 69



Full-Time Employees 612

Teachers 330

Principals/
Assistant Principals 16

Counselors 11

Librarians 5

Other Certified Employees 26

Support Personnel 224

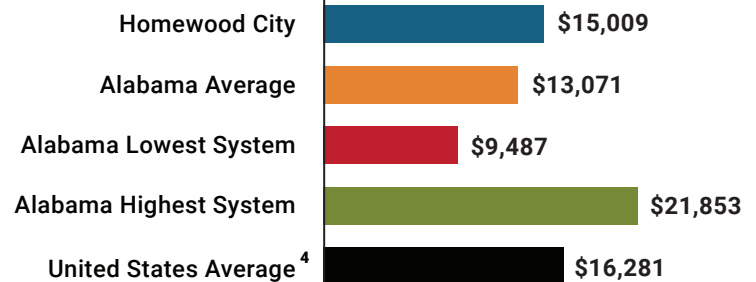
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2023 and used for FY25 funding

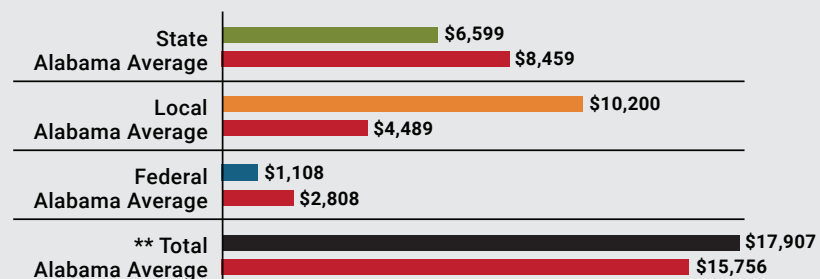
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Homewood City Revenue Sources



**Total Revenue Among 139 School Systems



137
STATE
RANK

3
LOCAL
RANK

131
FEDERAL
RANK

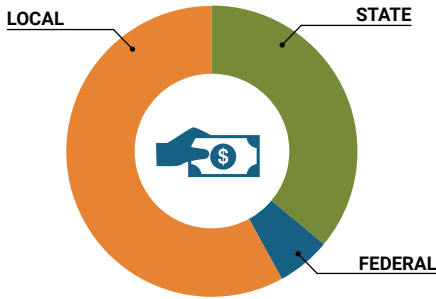
OVERALL SYSTEM RANK 25

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$28,482,280	STATE	36%
\$4,781,509	FEDERAL	6%
\$46,795,415	LOCAL	58%
\$7,175,640	Local 10-Mill Match	
\$39,619,775	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

\$717,564

School System Spending

How did your school system spend state & local dollars?¹

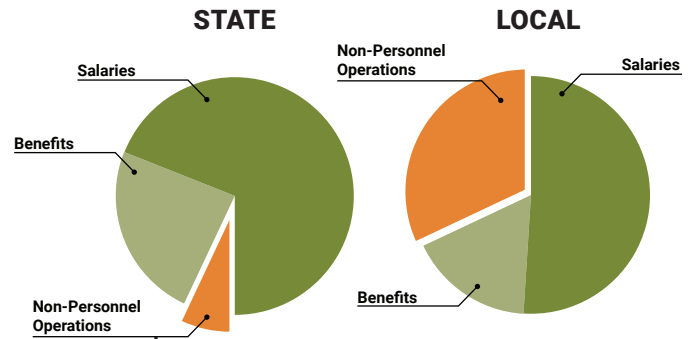
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$21,342,251	\$14,361,928
Benefits	\$7,551,378	\$4,666,100
Non-Personnel Operations	\$2,132,015	\$9,027,879
TOTAL	\$31,025,645	\$28,055,907

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

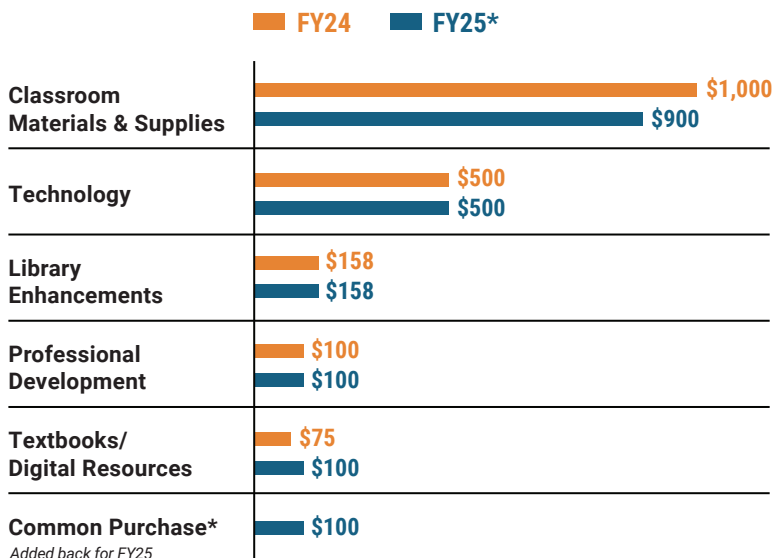
³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 7% of state funding is available for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$19,090,000	\$4,423

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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HOOVER CITY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*

2810 Metropolitan Way | Hoover, AL 35243 | (205) 439-1000

Superintendent

Dr. Kevin Maddox

Board Members

Kermit Kendrick, Alan Paquette, Rex Blair, Shelley Shaw, Amy Tosney



\$15,805,845

Cost of One Month's
Operation/General Fund



7.76

Number of Months
Reserve Balance

By the Numbers



Schools¹ 17



Students/ADM² 13,234



Free & Reduced Lunch 32%
Community Eligibility Program 28%



Number of Route Buses³ 115
Buses 10 yrs. old or less 100%
Students Bused 5,363



Full-Time Employees 1,867
Teachers 997
Principals/
Assistant Principals 47
Counselors 35
Librarians 21
Other Certified Employees 71
Support Personnel 696

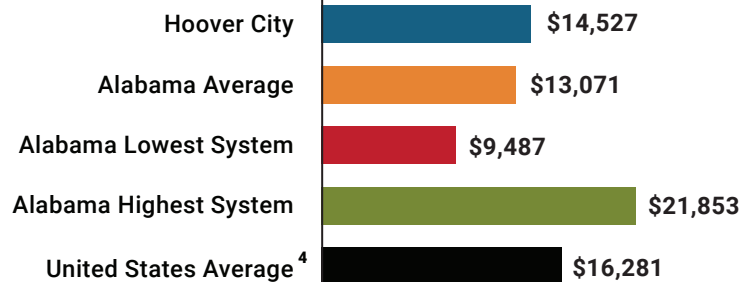
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2023 and used for FY25 funding

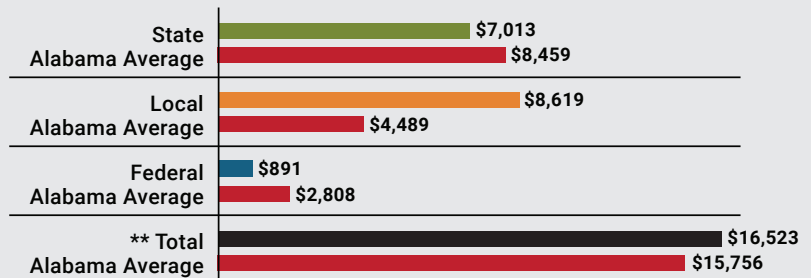
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Hoover City Revenue Sources



**Total Revenue Among 139 School Systems



136
STATE
RANK

4
LOCAL
RANK

134
FEDERAL
RANK

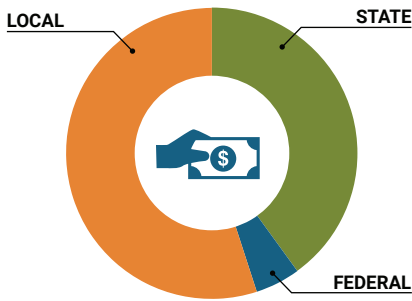
OVERALL SYSTEM RANK 46

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$92,809,969	STATE	40%
\$11,788,261	FEDERAL	5%
\$124,804,427	LOCAL	54%
— \$19,472,160	Local 10-Mill Match	
\$105,332,267	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

\$1,947,216

School System Spending

How did your school system spend state & local dollars?¹

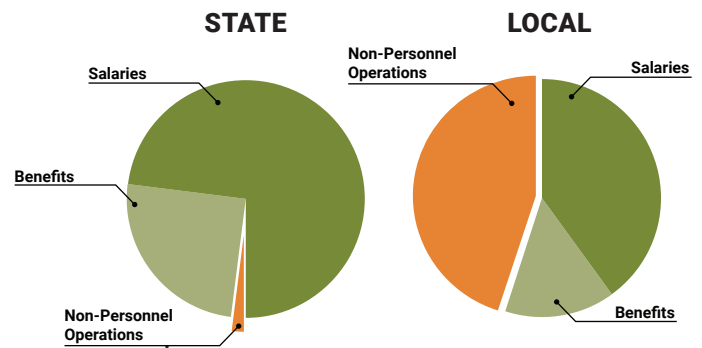
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$75,161,238	\$29,726,421
Benefits	\$26,559,369	\$10,908,550
Non-Personnel Operations	\$1,268,739	\$34,390,764
TOTAL	\$102,989,347	\$75,025,735

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



**Only 1% of state funding is available
for non-personnel expenditures⁴**

Instructional Support

	FY24	FY25*
Classroom Materials & Supplies	\$1,000	\$900
Technology	\$500	\$500
Library Enhancements	\$158	\$158
Professional Development	\$100	\$100
Textbooks/ Digital Resources	\$75	\$100
Common Purchase*		\$100

Added back for FY25

Educational Advancement & Technology Fund⁵

FY24	\$13,284,457
FY23	\$0
FY22	\$3,803,948
FY21	\$3,878,158

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$137,085,000	\$10,359

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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Tracey A. Meyer
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HUNTSVILLE CITY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*

P.O. Box 1256 | Huntsville, AL 35807 | (256) 428-6810

Superintendent

Dr. Clarence Sutton

Board Members

Carlos Mathews, Andrea Alvarez, Chaundra Jones, Holly McCarty, Ryan Renaud



\$26,283,435

Cost of One Month's
Operation/General Fund



3.62

Number of Months
Reserve Balance

By the Numbers



Schools¹ 44



Students/ADM² 22,561



Free & Reduced Lunch 51%
Community Eligibility Program 56%



Number of Route Buses³ 123
Buses 10 yrs. old or less 98%
Students Bused 5,416



Full-Time Employees 2,660
Teachers 1,505
Principals/
Assistant Principals 87
Counselors 46
Librarians 41
Other Certified Employees 138
Support Personnel 843

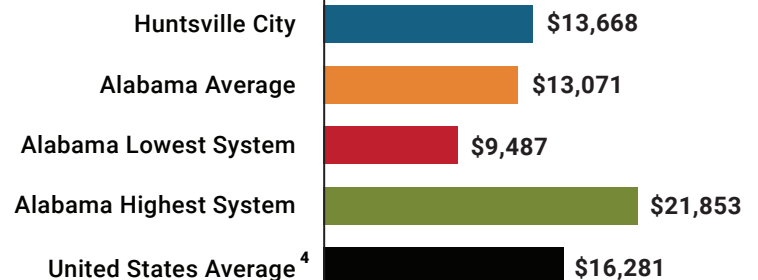
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2023 and used for FY25 funding

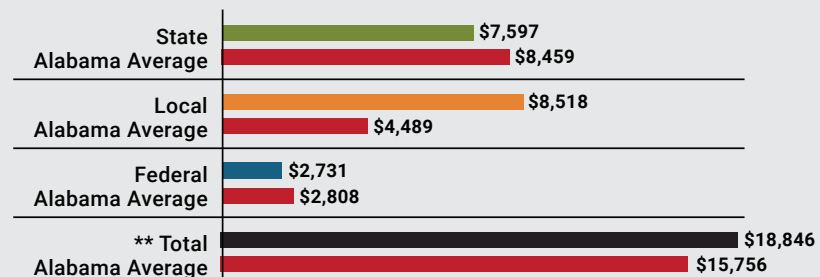
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Huntsville City Revenue Sources



**Total Revenue Among 139 School Systems



128
STATE
RANK

5
LOCAL
RANK

71
FEDERAL
RANK

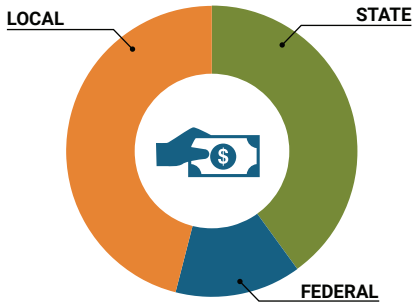
OVERALL SYSTEM RANK 19

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$171,403,264	STATE	40%
\$61,604,460	FEDERAL	14%
\$197,775,893	LOCAL	46%
\$31,010,390	Local 10-Mill Match	
\$166,765,503	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

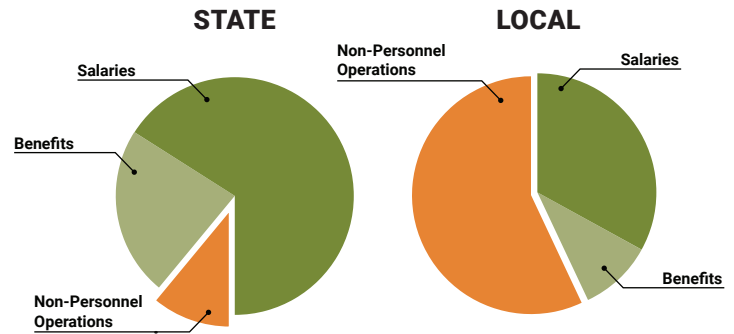
\$3,101,039

School System Spending

How did your school system spend state & local dollars?¹

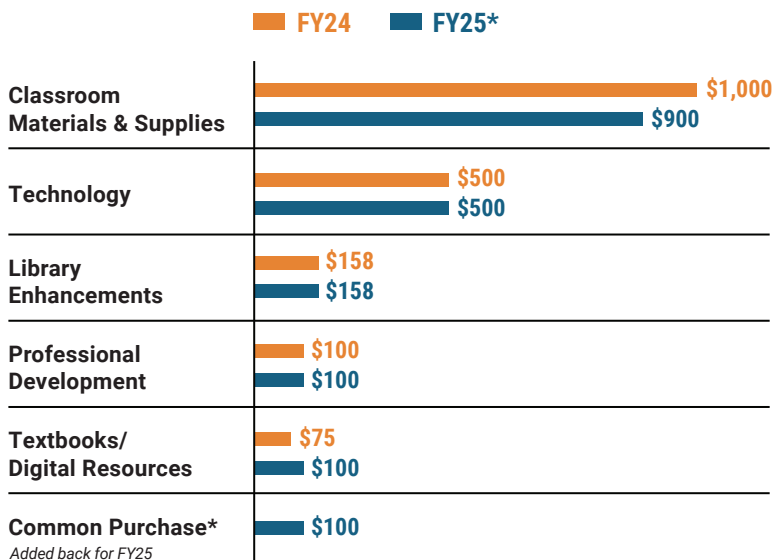
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$117,074,536	\$27,768,582
Benefits	\$41,672,401	\$8,009,931
Non-Personnel Operations	\$19,627,617	\$47,732,025
TOTAL	\$178,374,555	\$83,510,538

- ¹ Revenues and expenditures may contain nominal variances due to rounding
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.



**Only 11% of state funding is available
for non-personnel expenditures⁴**

Instructional Support



Educational Advancement & Technology Fund⁵

FY24	\$22,648,155
FY23	\$0
FY22	\$6,477,377
FY21	\$6,441,389

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$57,227,273	\$2,537

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
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Sally Smith, J.D.
Executive Director

Tracey A. Meyer
Governmental Relations Coordinator

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Montgomery, Alabama 36104

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JACKSONVILLE CITY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*

320 Branscomb Drive S.W. | Jacksonville, AL 36265 | (256) 782-5682

Superintendent

Dr. Michael Barber

Board Members

Jeffrey Gossett, Teresia Hall, Ed Canady, Phyllis Morrison, Marita Watson

\$1,468,172
Cost of One Month's
Operation/General Fund

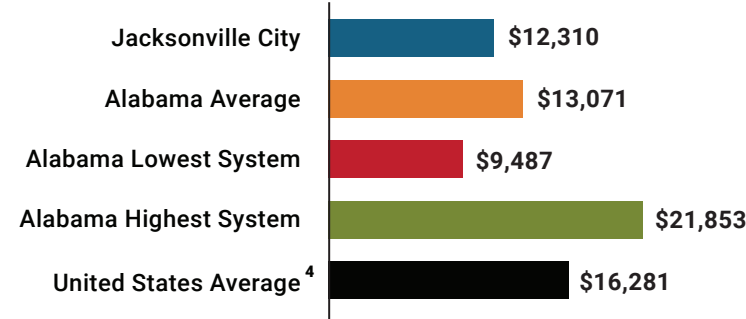
4.10
Number of Months
Reserve Balance

By the Numbers

	Schools ¹	2
	Students/ADM ²	1,691
	Free & Reduced Lunch	63%
	Community Eligibility Program	57%
	Number of Route Buses ³	16
	Buses 10 yrs. old or less	6%
	Students Bused	1,087
	Full-Time Employees	193
	Teachers	111
	Principals/ Assistant Principals	5
	Counselors	4
	Librarians	2
	Other Certified Employees	6
	Support Personnel	65

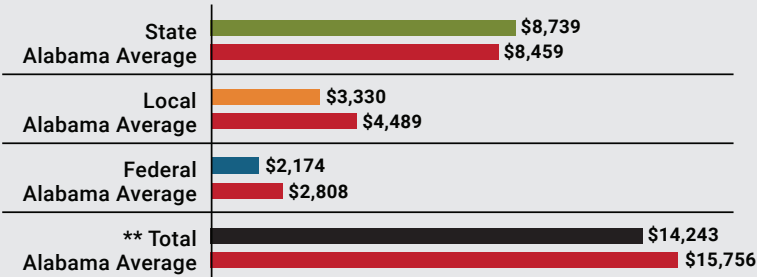
¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership (includes virtual students)
³ Data collected in 2023 and used for FY25 funding
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Jacksonville City Revenue Sources



**Total Revenue Among 139 School Systems



76
STATE
RANK

72
LOCAL
RANK

101
FEDERAL
RANK

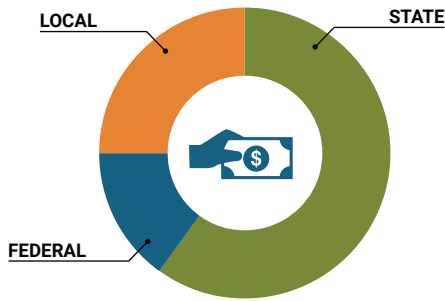
OVERALL SYSTEM RANK 110

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$14,777,961	STATE	60%
\$3,676,160	FEDERAL	15%
\$6,334,753	LOCAL	26%
— \$1,013,660	Local 10-Mill Match	
\$5,321,093	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

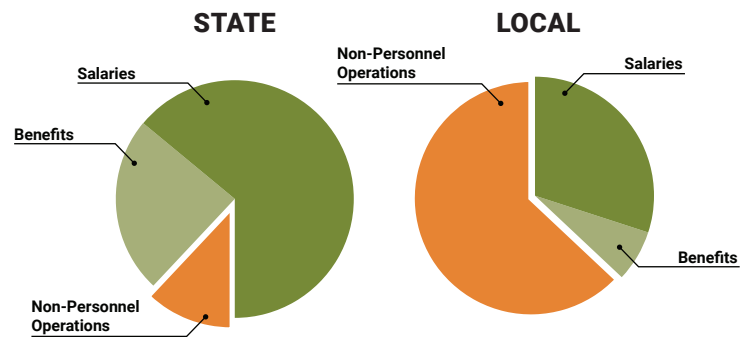
\$101,366

School System Spending

How did your school system spend state & local dollars?¹

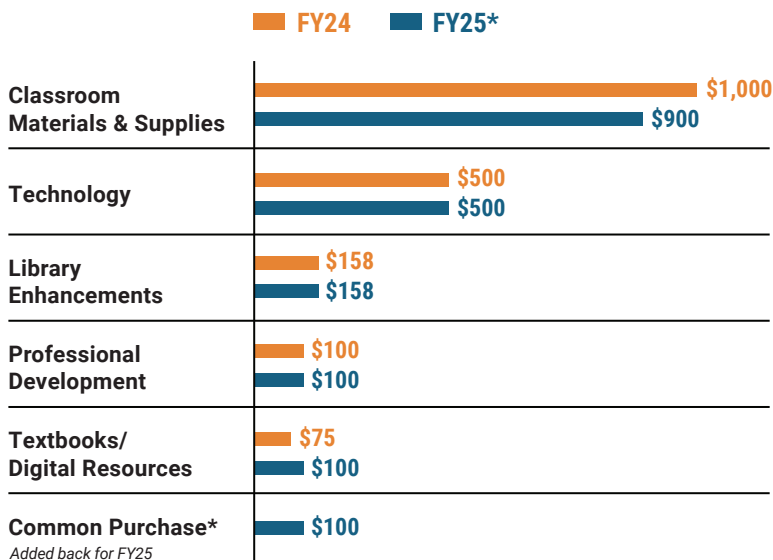
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$8,531,209	\$1,090,840
Benefits	\$3,054,896	\$266,024
Non-Personnel Operations	\$1,691,992	\$2,291,574
TOTAL	\$13,278,097	\$3,648,438

- ¹ Revenues and expenditures may contain nominal variances due to rounding
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.



Only 13% of state funding is available
for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵

FY24	\$1,697,348
FY23	\$0
FY22	\$459,110
FY21	\$450,527

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$16,137,119	\$9,543

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
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JASPER CITY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*

P.O. Box 500 | Jasper, AL 35502 | (205) 384-6880

Superintendent

Dr. Ann Jackson

Board Members

Willie Moore, Teresa Sherer, Mary Beth Barber, Michael Pilling, Scott Thornley



\$2,599,928

Cost of One Month's
Operation/General Fund



5.72

Number of Months
Reserve Balance

By the Numbers



Schools¹ 5



Students/ADM² 2,677



Free & Reduced Lunch 59%

Community Eligibility Program 55%



Number of Route Buses³ 20

Buses 10 yrs. old or less 100%

Students Bused 1,090



Full-Time Employees 340

Teachers 182

Principals/
Assistant Principals 10

Counselors 7

Librarians 5

Other Certified Employees 13

Support Personnel 123

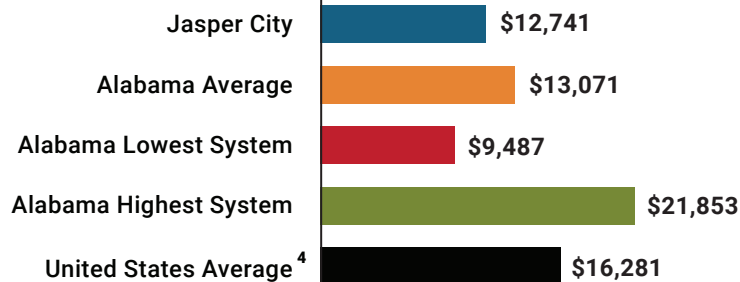
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2023 and used for FY25 funding

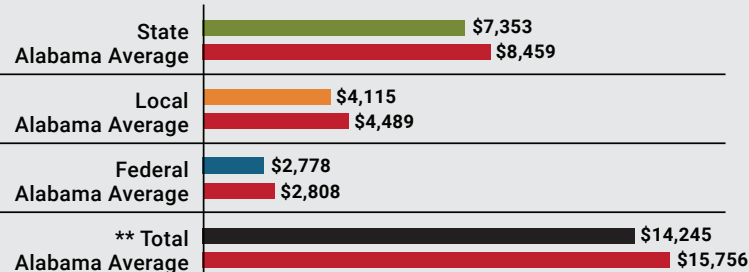
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Jasper City Revenue Sources



**Total Revenue Among 139 School Systems



133
STATE
RANK

49
LOCAL
RANK

68
FEDERAL
RANK

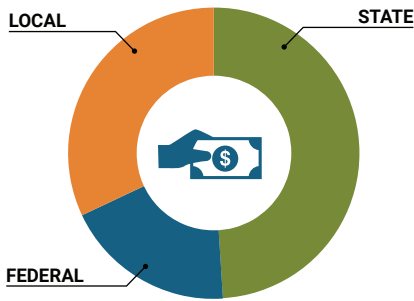
OVERALL SYSTEM RANK 109

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$19,682,716	STATE	49%
\$7,435,561	FEDERAL	19%
\$12,683,699	LOCAL	32%
— \$2,377,650	Local 10-Mill Match	
\$10,306,049	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

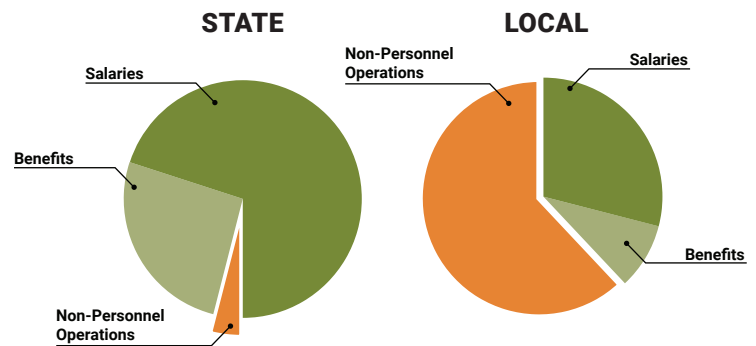
\$237,765

School System Spending

How did your school system spend state & local dollars?¹

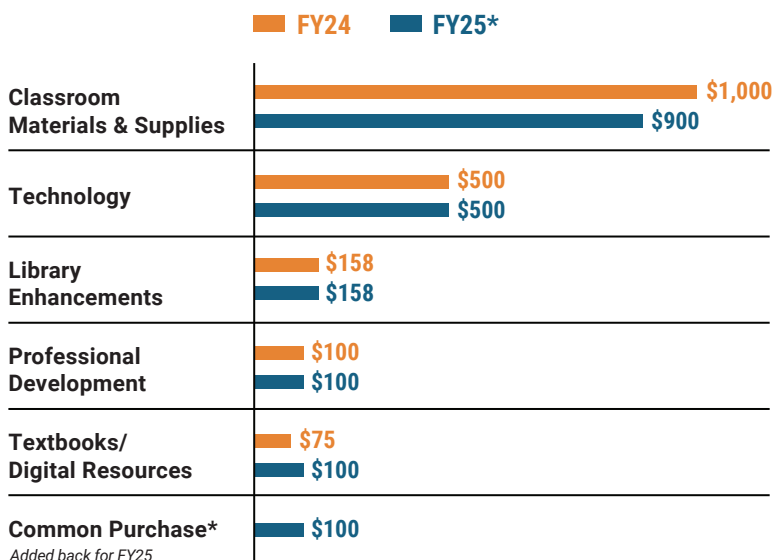
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$13,717,651	\$2,762,722
Benefits	\$5,079,055	\$828,950
Non-Personnel Operations	\$829,646	\$5,934,862
TOTAL	\$19,626,353	\$9,526,534

- ¹ Revenues and expenditures may contain nominal variances due to rounding
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.



Only 4% of state funding is available
for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵

FY24	\$2,687,438
FY23	\$0
FY22	\$724,402
FY21	\$743,685

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$12,283,546	\$4,589

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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LANETT CITY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*

105 N. Lanier Avenue | Lanett, AL 36863 | (334) 644-5900

Superintendent

Jennifer Boyd

Board Members

Gwen Harris-Brooks, Gail Holley, David Gagnon, Johnny Wood



\$767,202

Cost of One Month's
Operation/General Fund



8.12

Number of Months
Reserve Balance

By the Numbers



Schools¹ 3



Students/ADM² 921



Free & Reduced Lunch 68%
Community Eligibility Program 76%



Number of Route Buses³ 8
Buses 10 yrs. old or less 88%
Students Bused 538



Full-Time Employees 137
Teachers 69
Principals/
Assistant Principals 4
Counselors 3
Librarians 2
Other Certified Employees 5
Support Personnel 54

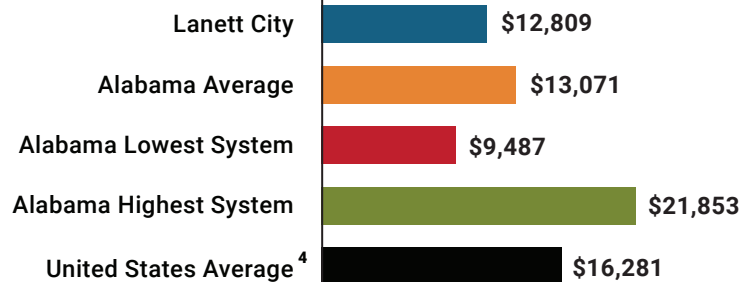
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2023 and used for FY25 funding

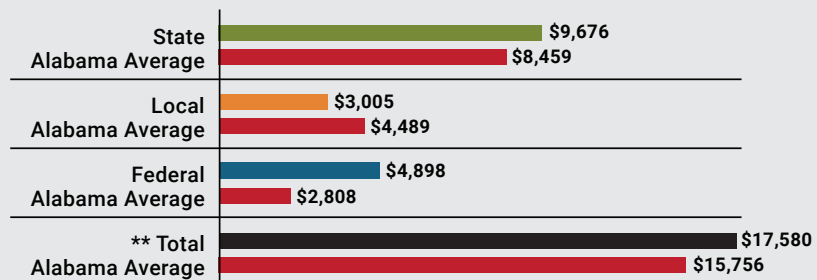
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Lanett City Revenue Sources



**Total Revenue Among 139 School Systems



30
STATE
RANK

89
LOCAL
RANK

20
FEDERAL
RANK

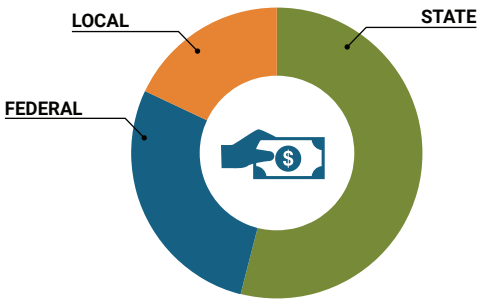
OVERALL SYSTEM RANK 29

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$8,911,696	STATE	54%
\$4,511,447	FEDERAL	28%
\$2,937,406	LOCAL	18%
\$428,590	Local 10-Mill Match	
\$2,508,816	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

\$42,859

School System Spending

How did your school system spend state & local dollars?¹

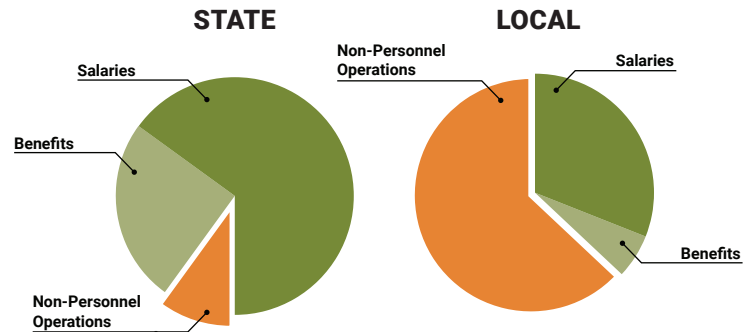
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$5,126,979	\$334,011
Benefits	\$1,959,465	\$69,541
Non-Personnel Operations	\$858,894	\$689,977
TOTAL	\$7,945,337	\$1,093,529

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

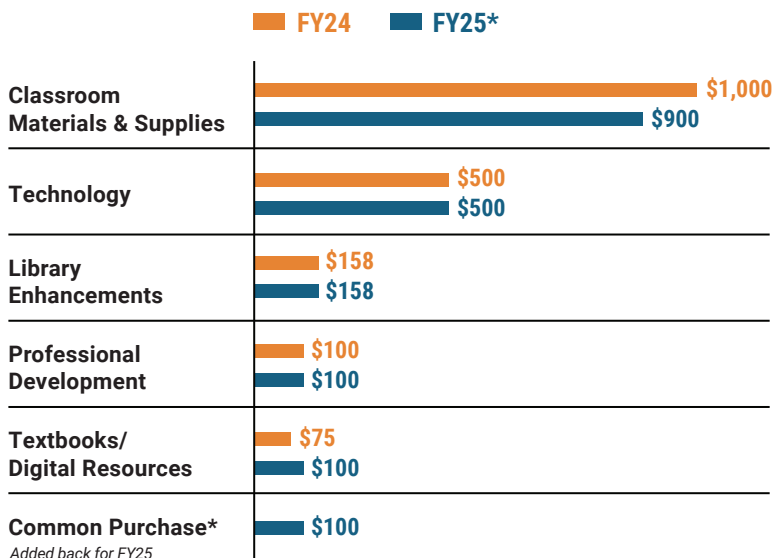
³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 11% of state funding is available
for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵

FY24	\$924,690
FY23	\$0
FY22	\$267,133
FY21	\$257,470

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$84,263	\$91

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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Governmental Relations Coordinator

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LEEDS CITY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*

1517 Hurst Avenue | Leeds, AL 35094 | (205) 699-5437

Superintendent

John Moore

Board Members

Chad Anderson, Kathy Dutton, Carla Ford, Dr. Aaron Moyana, Scott Sisk



\$2,021,095

Cost of One Month's
Operation/General Fund



2.44

Number of Months
Reserve Balance

By the Numbers



Schools¹ 4



Students/ADM² 2,068



Free & Reduced Lunch 57%

Community Eligibility Program 53%



Number of Route Buses³ 23

Buses 10 yrs. old or less 96%

Students Bused 890



Full-Time Employees 254

Teachers 144

Principals/
Assistant Principals 8

Counselors 5

Librarians 4

Other Certified Employees 8

Support Personnel 85

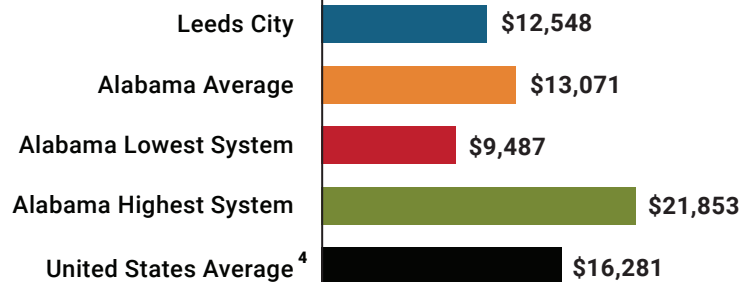
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2023 and used for FY25 funding

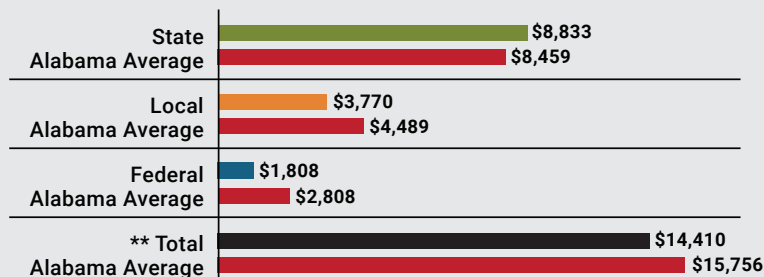
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Leeds City Revenue Sources



**Total Revenue Among 139 School Systems



70
STATE
RANK

57
LOCAL
RANK

118
FEDERAL
RANK

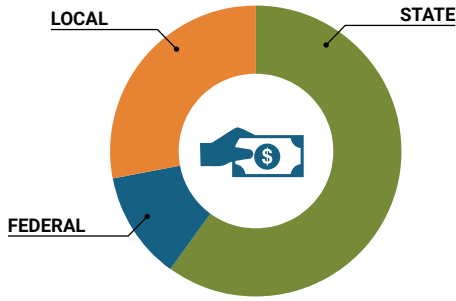
OVERALL SYSTEM RANK 105

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$18,266,835 STATE **60%**

\$3,738,341 FEDERAL **12%**

\$8,657,764 LOCAL **28%**

\$1,416,870

Local 10-Mill Match

\$7,240,894 AVAILABLE LOCAL REVENUE

VALUE OF 1-MILL
For Your School System

\$141,687

School System Spending

How did your school system spend state & local dollars?¹

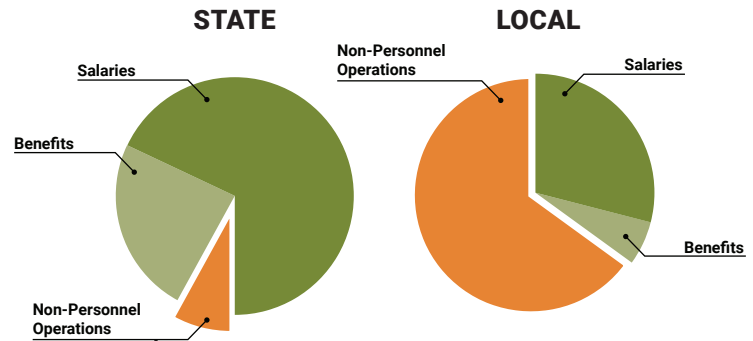
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$12,000,539	\$1,834,814
Benefits	\$4,272,580	\$413,788
Non-Personnel Operations	\$1,394,973	\$4,132,404
TOTAL	\$17,668,092	\$6,381,005

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

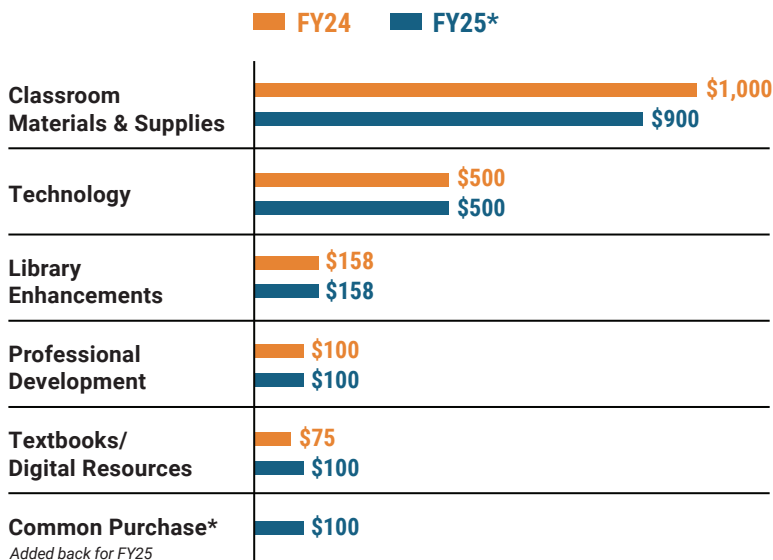
³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.

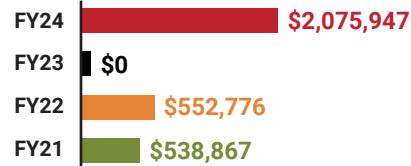


**Only 8% of state funding is available
for non-personnel expenditures⁴**

Instructional Support



Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **\$40,238,172** **DEBT PER STUDENT** **\$19,458**

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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Tracey A. Meyer
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LINDEN CITY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*

P.O. Box 480609 | Linden, AL 36748 | (334) 295-8802

Superintendent

Dr. Timothy Thurman

Board Members

Dorothy Gamble, Ola Ford, Mitzi Gates, Lillie Tate, Donnanique Washington



\$422,088

Cost of One Month's
Operation/General Fund



8.24

Number of Months
Reserve Balance

By the Numbers



Schools¹ 3



Students/ADM² 411



Free & Reduced Lunch 86%

Community Eligibility Program 89%



Number of Route Buses³ 4

Buses 10 yrs. old or less 75%

Students Bused 236



Full-Time Employees 79

Teachers 38

Principals/
Assistant Principals 4

Counselors 2

Librarians 2

Other Certified Employees 3

Support Personnel 30

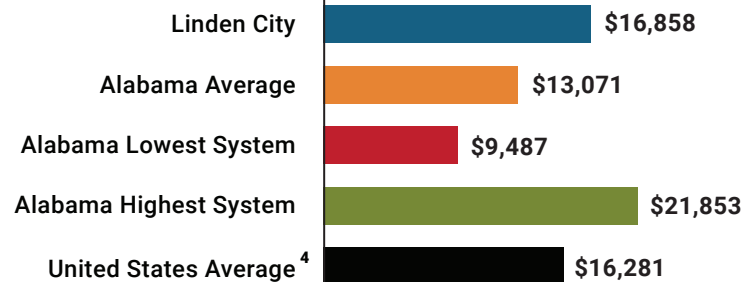
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2023 and used for FY25 funding

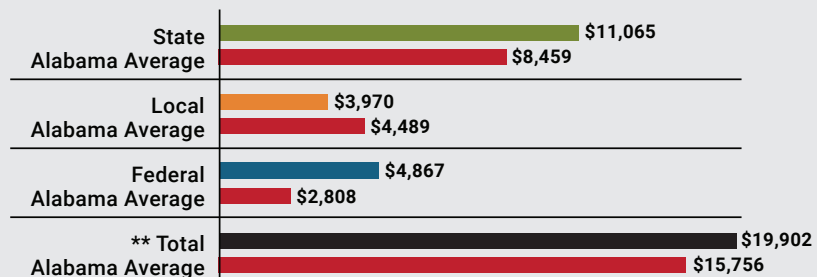
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Linden City Revenue Sources



**Total Revenue Among 139 School Systems



6

STATE
RANK

52

LOCAL
RANK

22

FEDERAL
RANK

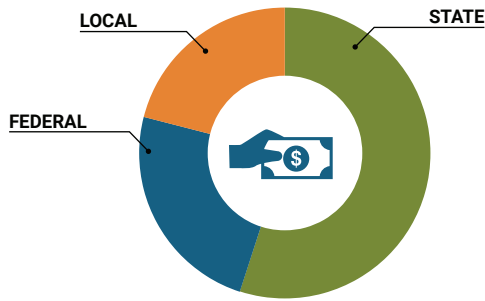
OVERALL SYSTEM RANK 17

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$4,547,755	STATE	55%
\$2,000,281	FEDERAL	24%
\$1,792,215	LOCAL	21%
— \$125,500	Local 10-Mill Match	
\$1,666,715	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

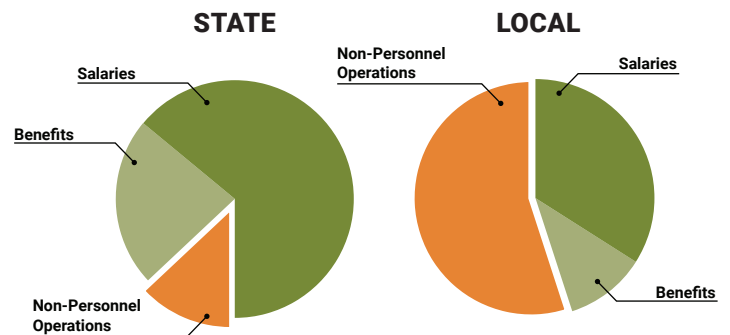
\$12,550

School System Spending

How did your school system spend state & local dollars?¹

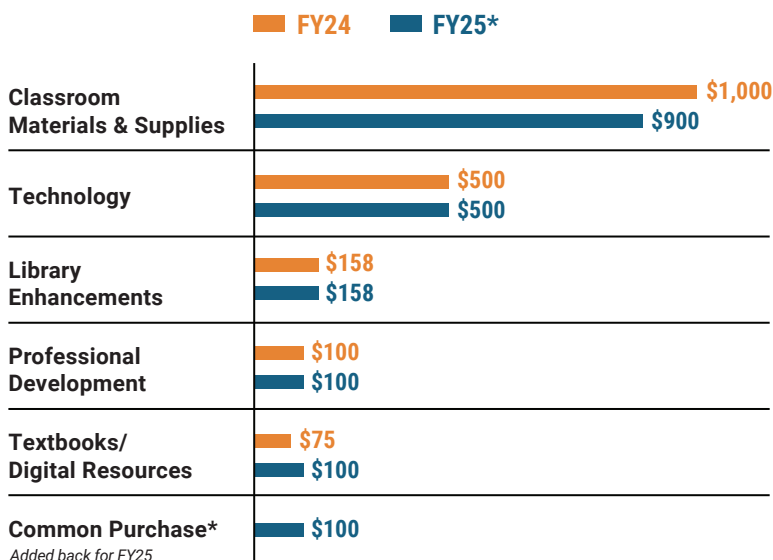
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$2,589,171	\$336,392
Benefits	\$934,459	\$106,230
Non-Personnel Operations	\$491,007	\$551,911
TOTAL	\$4,014,637	\$994,533

- ¹ Revenues and expenditures may contain nominal variances due to rounding
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.



Only 12% of state funding is available for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵

FY24	\$413,031
FY23	\$0
FY22	\$135,500
FY21	\$131,679

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$44,525	\$108

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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MADISON CITY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*

211 Celtic Drive | Madison, AL 35758 | (256) 464-8370

Superintendent

Dr. Edwin Nichols

Board Members

Tim Holtcamp, Travis Cummings, Alice Lessmann, Scott Newberry, Tommy Overcash

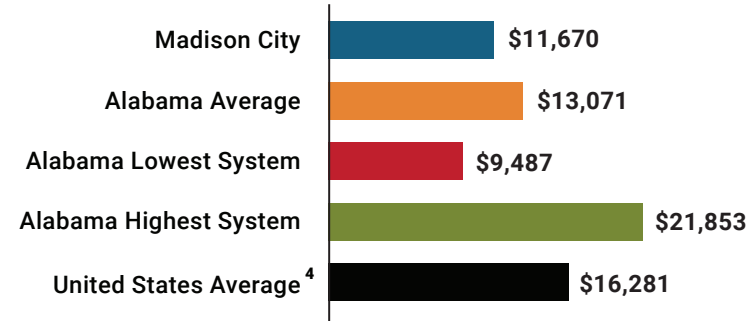


By the Numbers

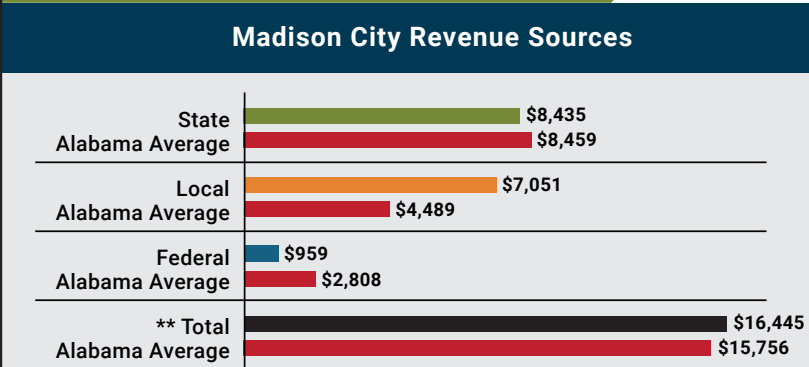
	Schools ¹	11
	Students/ADM ²	12,098
	Free & Reduced Lunch	24%
	Community Eligibility Program	22%
	Number of Route Buses ³	88
	Buses 10 yrs. old or less	77%
	Students Bused	5,957
	Full-Time Employees	1,397
	Teachers	762
	Principals/ Assistant Principals	35
	Counselors	26
	Librarians	13
	Other Certified Employees	70
	Support Personnel	491

¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership (includes virtual students)
³ Data collected in 2023 and used for FY25 funding
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources



**Total Revenue Among 139 School Systems



98
STATE
RANK

13
LOCAL
RANK

133
FEDERAL
RANK

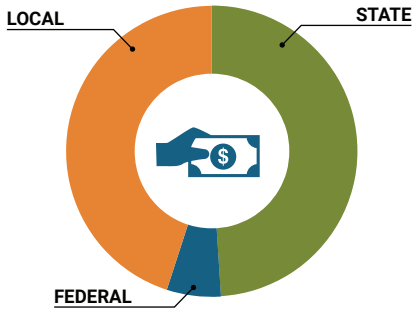
OVERALL SYSTEM RANK 49

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$102,044,540 STATE 49%

\$11,603,789 FEDERAL 6%

\$93,086,930 LOCAL 45%

— \$8,445,850

\$84,641,080 AVAILABLE LOCAL REVENUE

Local 10-Mill Match

VALUE OF 1-MILL
For Your School System

\$844,585

School System Spending

How did your school system spend state & local dollars?¹

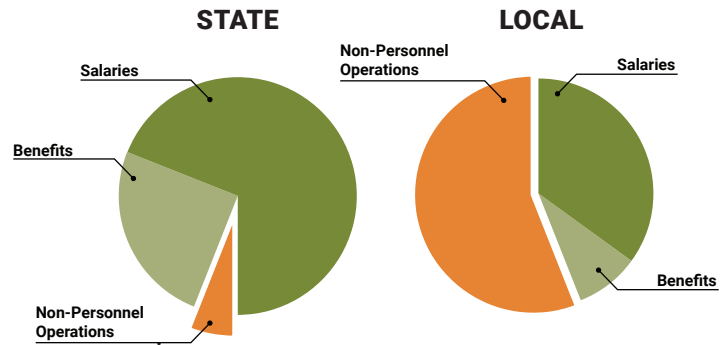
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$65,776,204	\$13,127,539
Benefits	\$23,919,801	\$3,398,877
Non-Personnel Operations	\$5,743,559	\$21,407,148
TOTAL	\$95,439,565	\$37,933,563

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

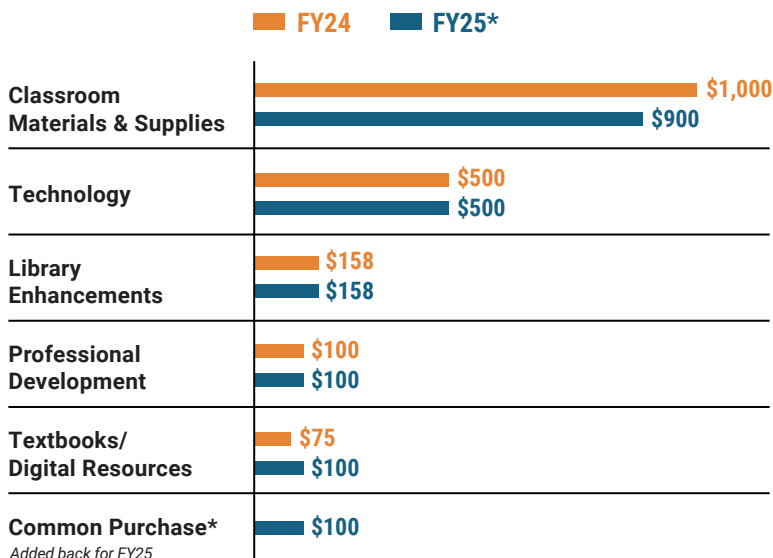
³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.

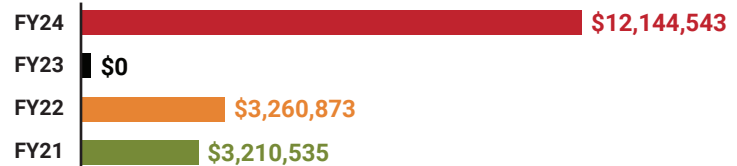


Only 6% of state funding is available
for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **DEBT PER STUDENT**
\$192,091,779 **\$15,878**

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
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Tracey A. Meyer
Governmental Relations Coordinator

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Montgomery, Alabama 36104

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MIDFIELD CITY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*

417 Parkwood Street | Midfield, AL 35228 | (205) 923-2262

Superintendent

Dr. Shun Williams

Board Members

Larry Merriweather, Felecia Minor, Regina Pickens, Willie Watson, Nathan Williams



\$944,846

Cost of One Month's
Operation/General Fund



1.41

Number of Months
Reserve Balance

By the Numbers



Schools¹ 4



Students/ADM² 999



Free & Reduced Lunch 88%
Community Eligibility Program 90%



Number of Route Buses³ 8
Buses 10 yrs. old or less 100%
Students Bused 359



Full-Time Employees 139
Teachers 77
Principals/
Assistant Principals 5
Counselors 3
Librarians 1
Other Certified Employees 6
Support Personnel 47

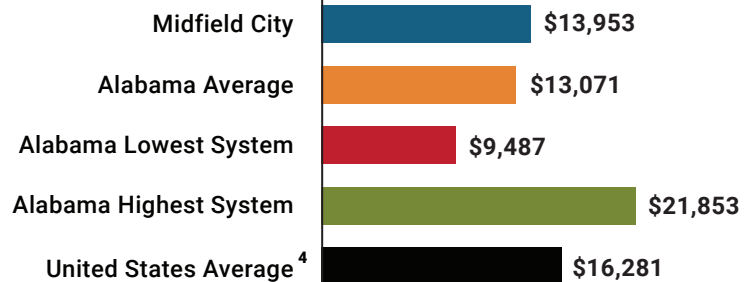
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2023 and used for FY25 funding

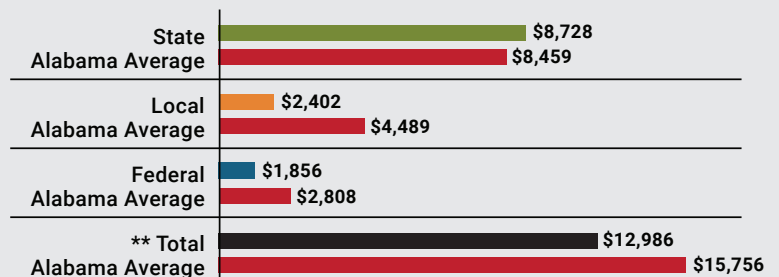
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Midfield City Revenue Sources



**Total Revenue Among 139 School Systems



78
STATE
RANK

120
LOCAL
RANK

116
FEDERAL
RANK

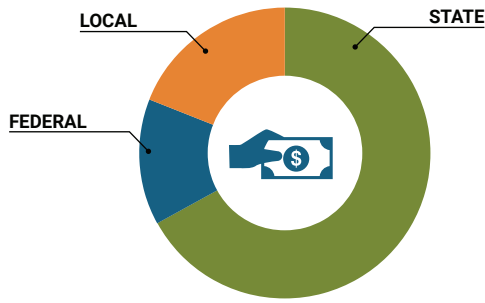
OVERALL SYSTEM RANK 134

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$8,719,728 STATE 67%

\$1,853,681 FEDERAL 14%

\$2,457,651 LOCAL 19%

— \$296,650

\$2,161,001 AVAILABLE LOCAL REVENUE

Local 10-Mill Match

VALUE OF 1-MILL
For Your School System

\$29,665

School System Spending

How did your school system spend state & local dollars?¹

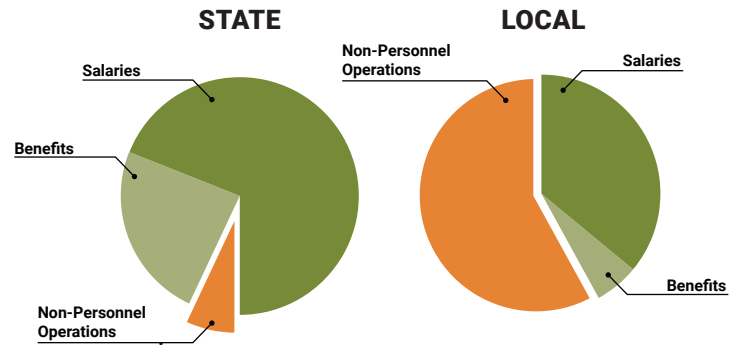
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$40,176,076	\$5,276,462
Benefits	\$14,109,571	\$938,904
Non-Personnel Operations	\$4,264,884	\$8,354,549
TOTAL	\$58,550,531	\$14,569,915

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

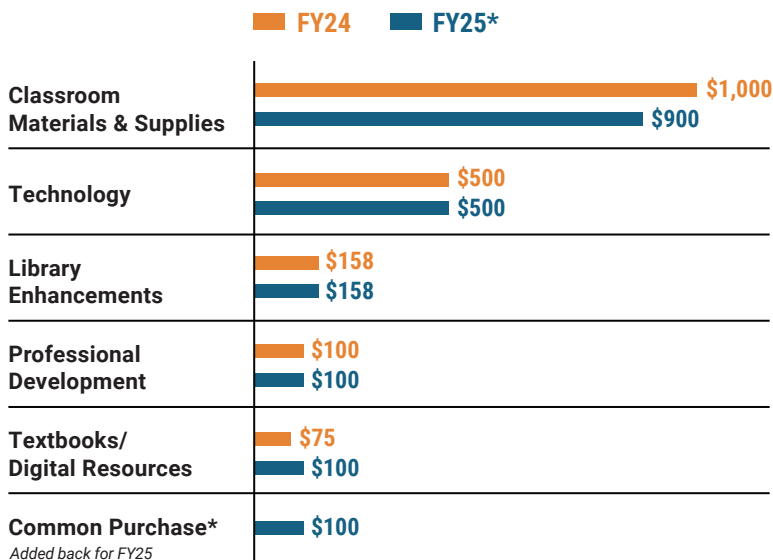
³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.

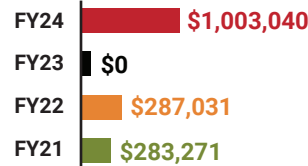


Only 7% of state funding is available
for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ \$2,498,296
DEBT PER STUDENT \$2,501

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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MOUNTAIN BROOK CITY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*
32 Vine Street | Mountain Brook, AL 35213 | (205) 871-4608

Superintendent

Dr. Dicky Barlow

Board Members

Jenifer Kimbrough, Jeffrey Brewer, Nicky Barnes, Anna Comer, Daniel Odrezin

\$6,189,308
Cost of One Month's Operation/General Fund

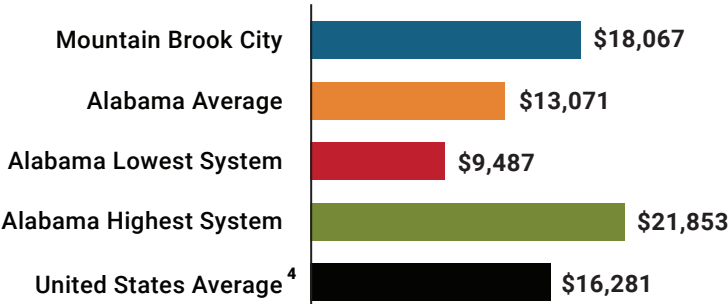
5.94
Number of Months Reserve Balance

By the Numbers

	Schools ¹	6
	Students/ADM ²	4,320
	Free & Reduced Lunch	3%
	Community Eligibility Program	3%
	Number of Route Buses ³	4
	Buses 10 yrs. old or less	100%
	Students Bused	65
	Full-Time Employees	680
	Teachers	396
	Principals/ Assistant Principals	16
	Counselors	13
	Librarians	7
	Other Certified Employees	18
	Support Personnel	230

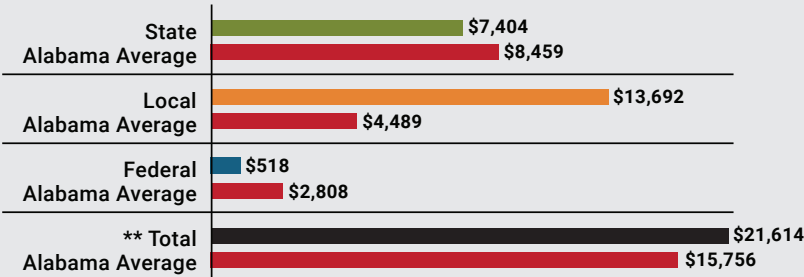
¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership (includes virtual students)
³ Data collected in 2023 and used for FY25 funding
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Mountain Brook City Revenue Sources



**Total Revenue Among 139 School Systems



131
STATE
RANK

2
LOCAL
RANK

139
FEDERAL
RANK

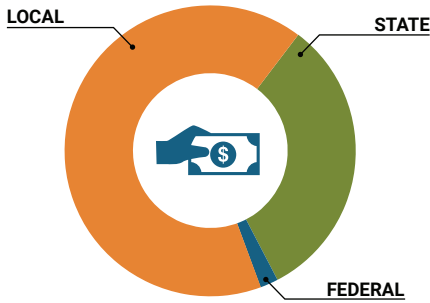
OVERALL SYSTEM RANK 11

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$31,983,275	STATE	32%
\$2,239,529	FEDERAL	2%
\$64,898,682	LOCAL	65%
\$7,180,270	Local 10-Mill Match	
\$57,718,412	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

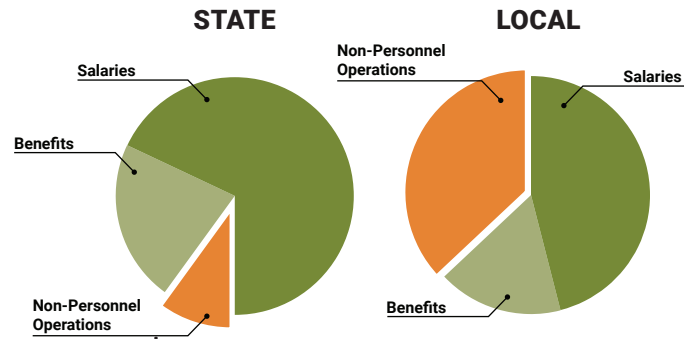
\$718,027

School System Spending

How did your school system spend state & local dollars?¹

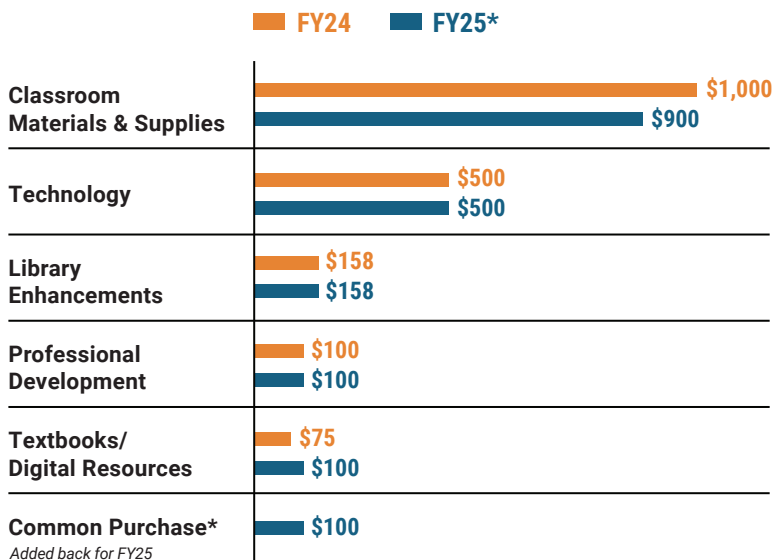
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$22,630,957	\$20,867,846
Benefits	\$7,379,389	\$7,444,236
Non-Personnel Operations	\$3,100,156	\$16,716,915
TOTAL	\$33,110,501	\$45,028,997

- ¹ Revenues and expenditures may contain nominal variances due to rounding
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.



Only 9% of state funding is available for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵

FY24	\$4,336,602
FY23	\$0
FY22	\$1,239,324
FY21	\$1,208,225

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$69,035,000	\$15,980

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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MUSCLE SHOALS CITY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*

P.O. Box 2610 | Muscle Shoals, AL 35662 | (256) 389-2607

Superintendent

Dr. Chad Holden

Board Members

Dr. Marilyn Granville Davis, Sonya Allman, Cory King, Dr. Jeremiah Stoddard, Clayton Wood



\$2,518,486

Cost of One Month's
Operation/General Fund



3.66

Number of Months
Reserve Balance

By the Numbers



Schools¹ 7



Students/ADM² 2,786



Free & Reduced Lunch 46%

Community Eligibility Program 40%



Number of Route Buses³ 4

Buses 10 yrs. old or less 100%

Students Bused 530



Full-Time Employees 327

Teachers 190

Principals/
Assistant Principals 11

Counselors 7

Librarians 5

Other Certified Employees 12

Support Personnel 102

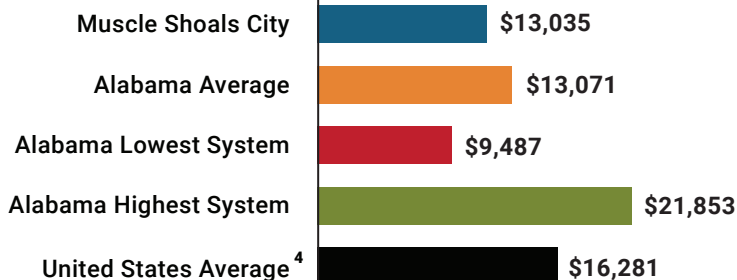
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2023 and used for FY25 funding

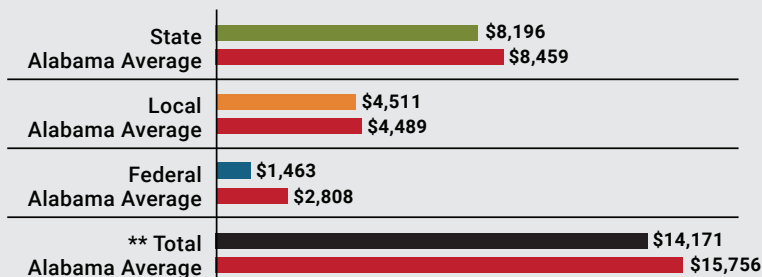
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Muscle Shoals City Revenue Sources



**Total Revenue Among 139 School Systems



110
STATE
RANK

41
LOCAL
RANK

124
FEDERAL
RANK

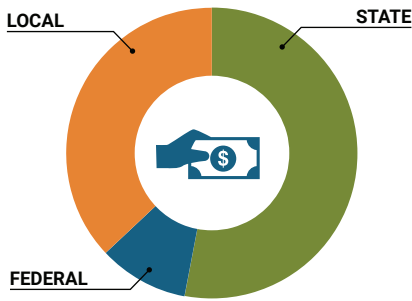
OVERALL SYSTEM RANK 113

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$22,835,448	STATE	53%
\$4,076,801	FEDERAL	10%
\$15,949,876	LOCAL	37%
\$2,444,780	Local 10-Mill Match	
\$13,505,096	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

\$244,478

School System Spending

How did your school system spend state & local dollars?¹

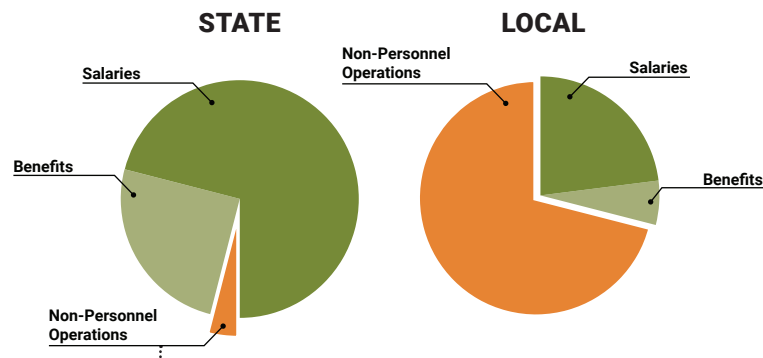
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$16,220,707	\$2,250,215
Benefits	\$5,615,378	\$621,142
Non-Personnel Operations	\$1,026,512	\$7,024,208
TOTAL	\$22,862,597	\$9,895,565

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

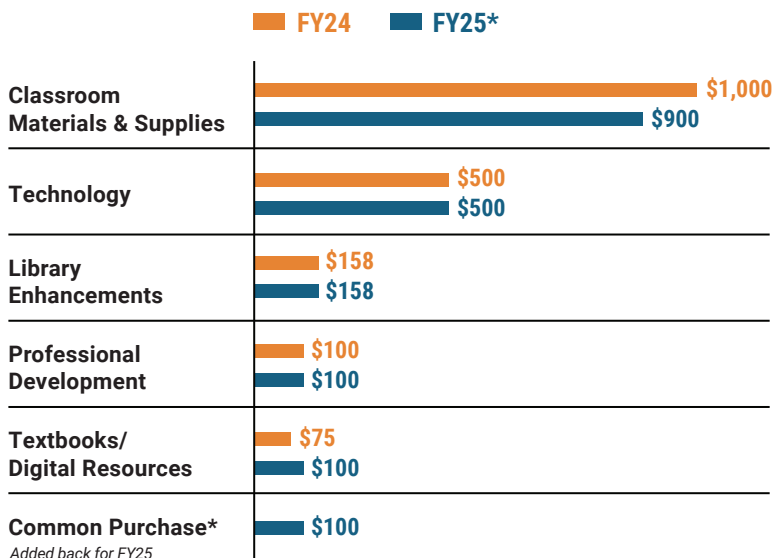
³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



**Only 4% of state funding is available
for non-personnel expenditures⁴**

Instructional Support



Educational Advancement & Technology Fund⁵

FY24	\$2,796,305
FY23	\$0
FY22	\$784,986
FY21	\$782,548

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$15,389,365	\$5,524

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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Tracey A. Meyer
Governmental Relations Coordinator

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ONEONTA CITY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*

28370 State Hwy 75 | Oneonta, AL 35121 | (205) 543-1515

Superintendent

Craig Sosebee

Board Members

Donald Maples, Matthew Taylor, Patrick Adams, Sharon Breaseale, Ricky Hicks



\$1,083,543

Cost of One Month's
Operation/General Fund



4.42

Number of Months
Reserve Balance

By the Numbers



Schools¹ 3



Students/ADM² 1,398



Free & Reduced Lunch 53%

Community Eligibility Program 45%



Number of Route Buses³ 10

Buses 10 yrs. old or less 100%

Students Bused 508



Full-Time Employees 161

Teachers 95

Principals/
Assistant Principals 6

Counselors 3

Librarians 3

Other Certified Employees 2

Support Personnel 52

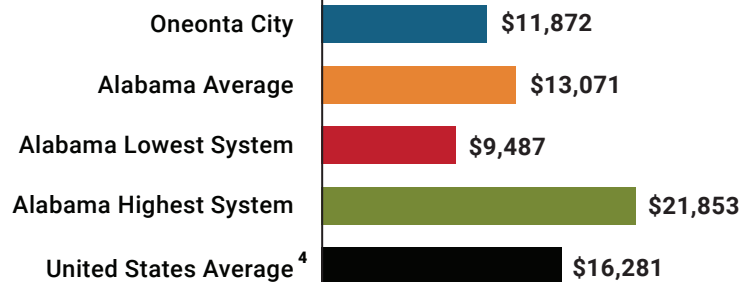
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2023 and used for FY25 funding

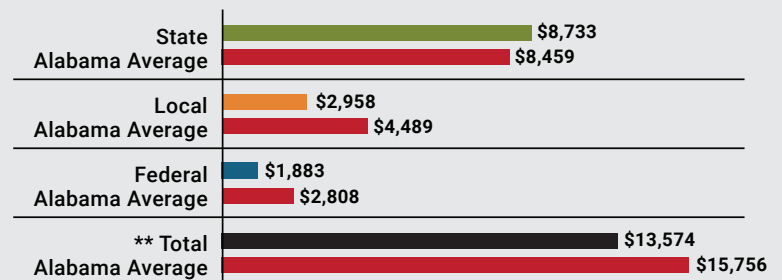
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Oneonta City Revenue Sources



**Total Revenue Among 139 School Systems



77
STATE
RANK

93
LOCAL
RANK

115
FEDERAL
RANK

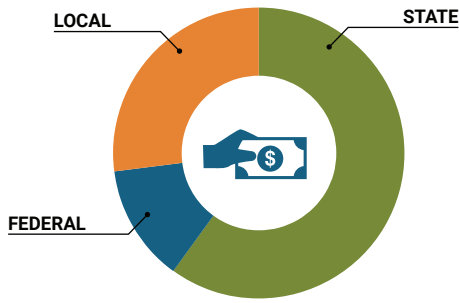
OVERALL SYSTEM RANK 127

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$12,208,495	STATE	60%
\$2,631,800	FEDERAL	13%
\$5,456,457	LOCAL	27%
\$791,880	Local 10-Mill Match	
\$4,664,577	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

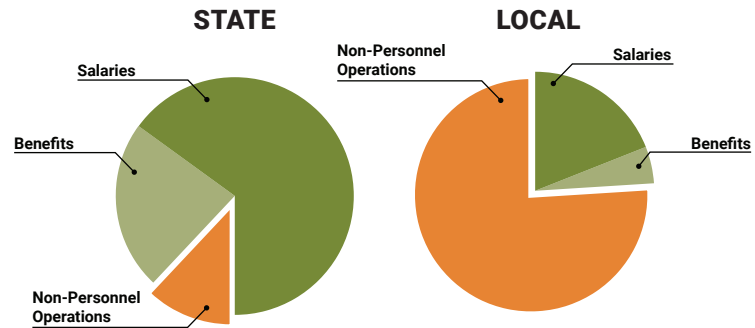
\$79,188

School System Spending

How did your school system spend state & local dollars?¹

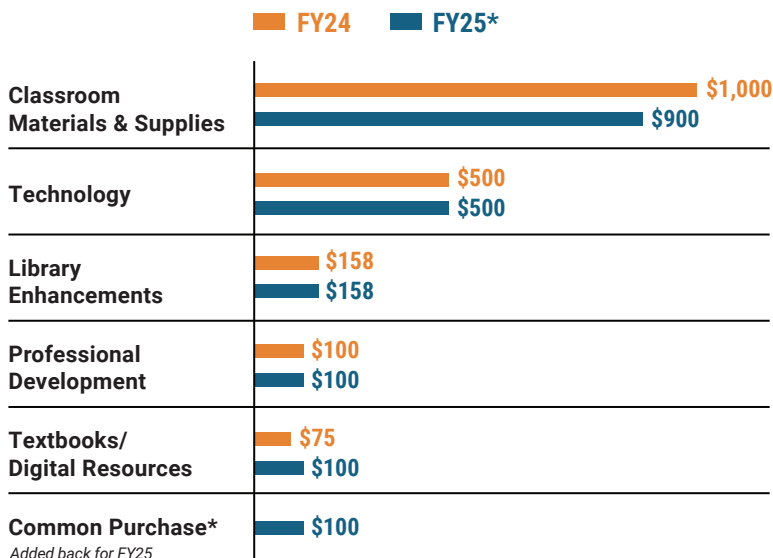
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$7,307,382	\$570,595
Benefits	\$2,615,471	\$141,324
Non-Personnel Operations	\$1,359,227	\$2,223,236
TOTAL	\$11,282,080	\$2,935,155

- ¹ Revenues and expenditures may contain nominal variances due to rounding
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.



Only 12% of state funding is available for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵

FY24	\$1,403,272
FY23	\$0
FY22	\$404,786
FY21	\$416,083

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$6,780,000	\$4,850

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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Tracey A. Meyer
Governmental Relations Coordinator

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OPELIKA CITY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*

P.O. Box 2469 | Opelika, AL 36803 | (334) 745-9700

Superintendent

Dr. Farrell Seymore

Board Members

Dr. Kevin Royal, Antione Harvis, Chuck Beams, Tipi Miller, Patsy Boyd Parker



\$5,992,001

Cost of One Month's
Operation/General Fund



2.38

Number of Months
Reserve Balance

By the Numbers



Schools¹ **8**



Students/ADM² **4,892**



Free & Reduced Lunch **71%**

Community Eligibility Program **64%**



Number of Route Buses³ **29**

Buses 10 yrs. old or less **86%**

Students Bused **2,010**



Full-Time Employees **640**

Teachers **368**

Principals/
Assistant Principals **15**

Counselors **13**

Librarians **8**

Other Certified Employees **13**

Support Personnel **223**

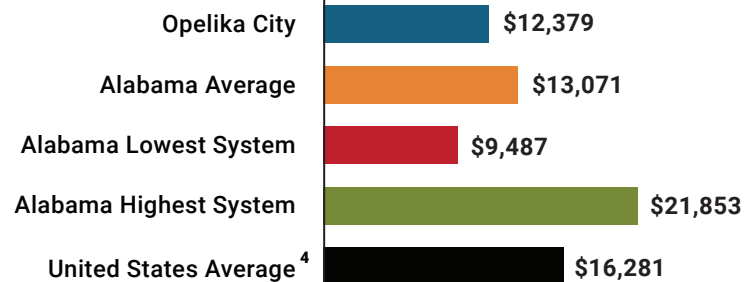
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2023 and used for FY25 funding

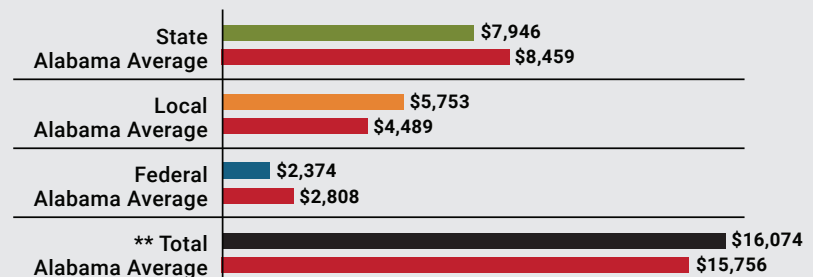
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Opelika City Revenue Sources



**Total Revenue Among 139 School Systems



120
STATE
RANK

23
LOCAL
RANK

95
FEDERAL
RANK

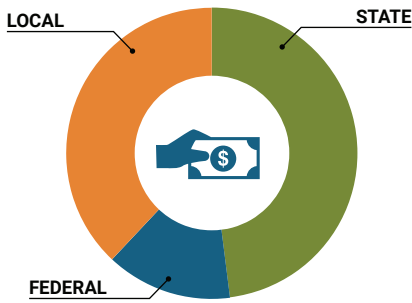
OVERALL SYSTEM RANK 55

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$38,873,089	STATE	48%
\$11,616,015	FEDERAL	14%
\$29,682,261	LOCAL	37%
\$5,584,660	Local 10-Mill Match	
\$24,097,601	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

\$558,466

School System Spending

How did your school system spend state & local dollars?¹

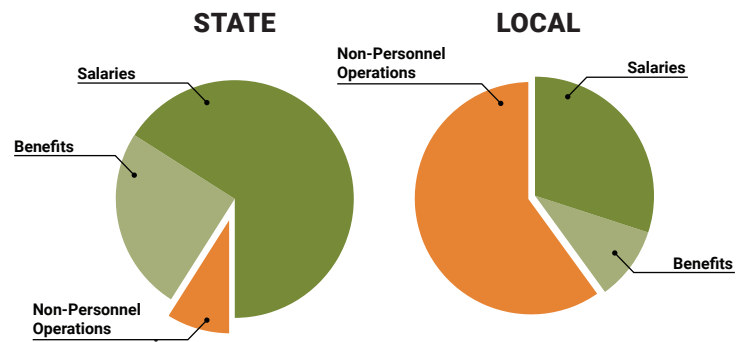
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$25,622,134	\$4,326,070
Benefits	\$9,566,583	\$1,347,804
Non-Personnel Operations	\$3,446,202	\$8,599,840
TOTAL	\$38,634,919	\$14,273,713

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

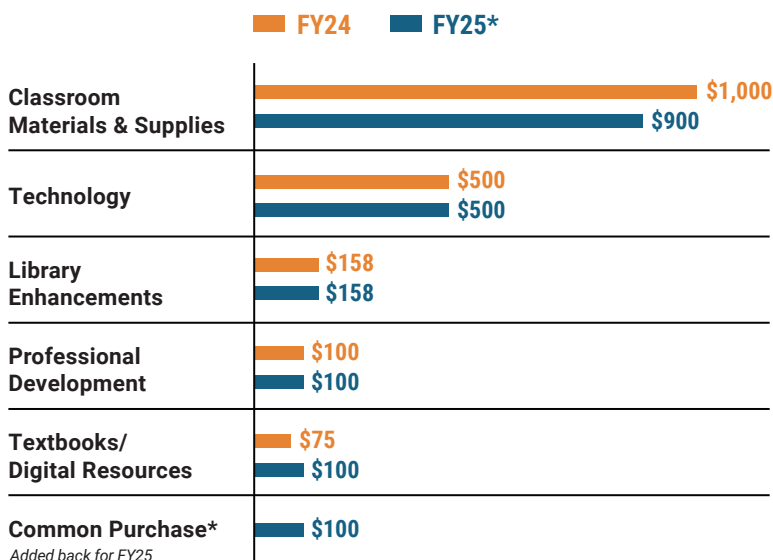
³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.

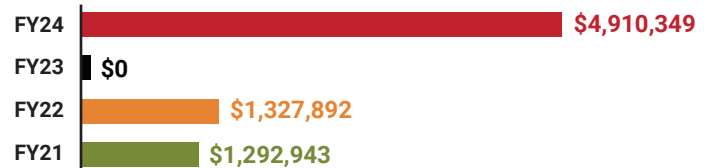


Only 9% of state funding is available for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$1,473,201	\$301

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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Tracey A. Meyer
Governmental Relations Coordinator

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OPP CITY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*

P.O. Box 840 | Opp, AL 36467 | (334) 493-3173

Superintendent

Emily Edgar

Board Members

Dr. Walt Burgess, Dr. Lori Stanfield, Merrill Culverhouse, Dr. Katie Wyatt Fuller, Andrew McCord



\$1,119,256

Cost of One Month's
Operation/General Fund



4.25

Number of Months
Reserve Balance

By the Numbers



Schools¹ 3



Students/ADM² 1,261



Free & Reduced Lunch 68%
Community Eligibility Program 63%



Number of Route Buses³ 11
Buses 10 yrs. old or less 100%
Students Bused 583



Full-Time Employees 183
Teachers 91
Principals/
Assistant Principals 5
Counselors 3
Librarians 3
Other Certified Employees 5
Support Personnel 76

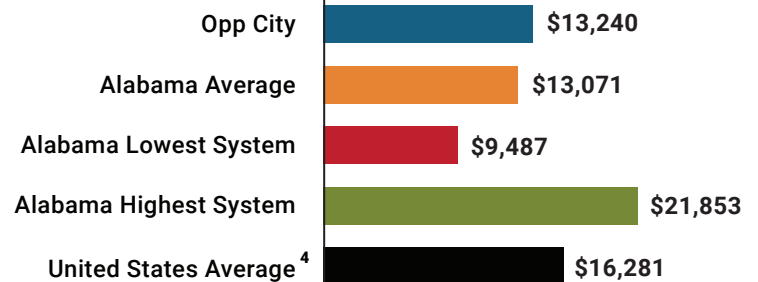
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2023 and used for FY25 funding

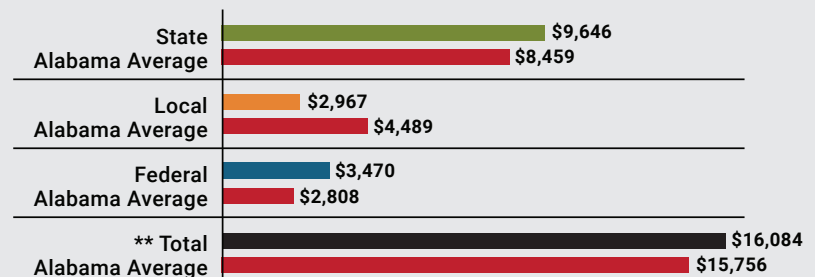
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Opp City Revenue Sources



**Total Revenue Among 139 School Systems



32
STATE
RANK

92
LOCAL
RANK

47
FEDERAL
RANK

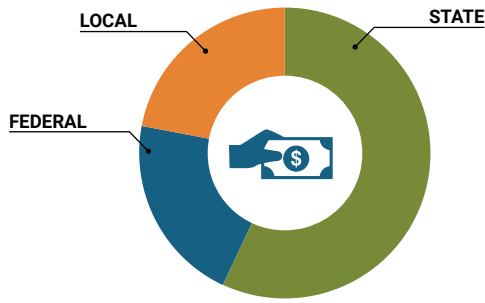
OVERALL SYSTEM RANK 54

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$12,163,852 STATE **57%**
\$4,376,114 FEDERAL **21%**
\$4,774,456 LOCAL **22%**
\$489,400 Local 10-Mill Match
\$4,285,056 AVAILABLE LOCAL REVENUE

VALUE OF 1-MILL
For Your School System

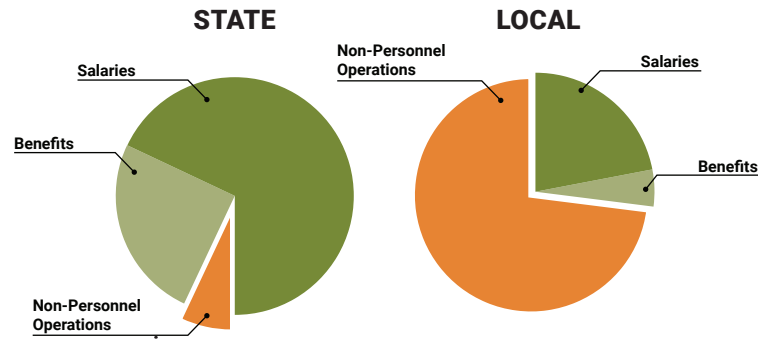
\$48,940

School System Spending

How did your school system spend state & local dollars?¹

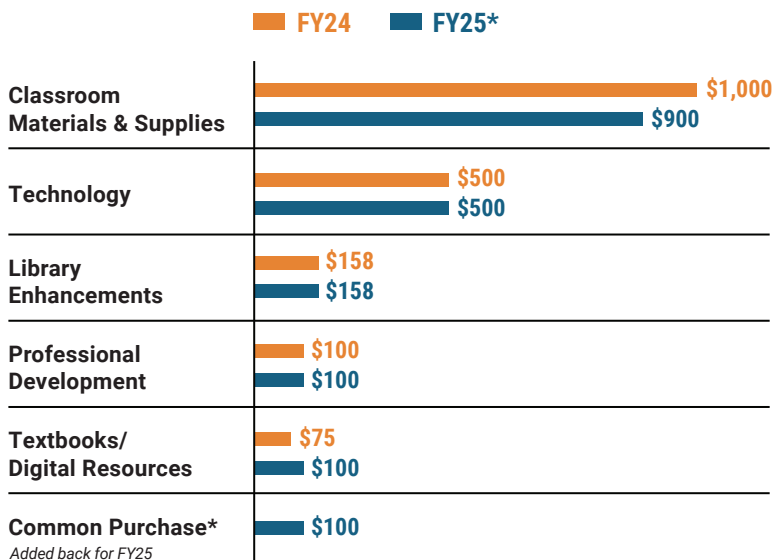
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$7,278,503	\$626,334
Benefits	\$2,659,422	\$154,213
Non-Personnel Operations	\$704,705	\$2,043,984
TOTAL	\$10,642,630	\$2,824,531

¹ Revenues and expenditures may contain nominal variances due to rounding
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.



Only 7% of state funding is available for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵

FY24 **\$1,266,147**
 FY23 **\$0**
 FY22 **\$347,799**
 FY21 **\$354,313**

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **\$7,672,769**
DEBT PER STUDENT **\$6,085**

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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ORANGE BEACH CITY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*
P.O. Box 2799 | Orange Beach, AL 36561 | (251) 424-1730

Superintendent

Randy Wilkes

Board Members

Randy McKinney, Dr. Nelson Bauer, Lisa Nix, Shannon Robinson, Robert Stuart

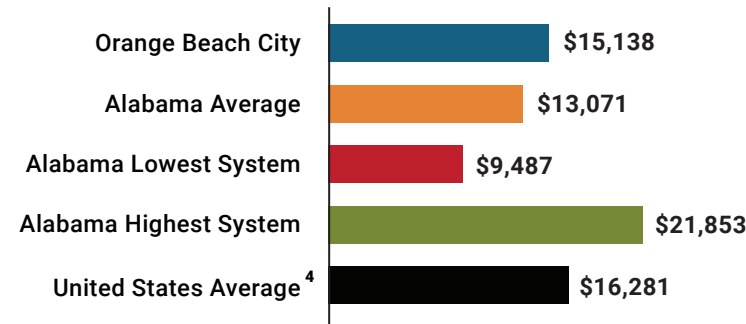


By the Numbers

	Schools ¹	2
	Students/ADM ²	1,212
	Free & Reduced Lunch	25%
	Community Eligibility Program	25%
	Number of Route Buses ³	6
	Buses 10 yrs. old or less	83%
	Students Bused	346
	Full-Time Employees	142
	Teachers	73
	Principals/ Assistant Principals	6
	Counselors	5
	Librarians	1
	Other Certified Employees	12
	Support Personnel	45

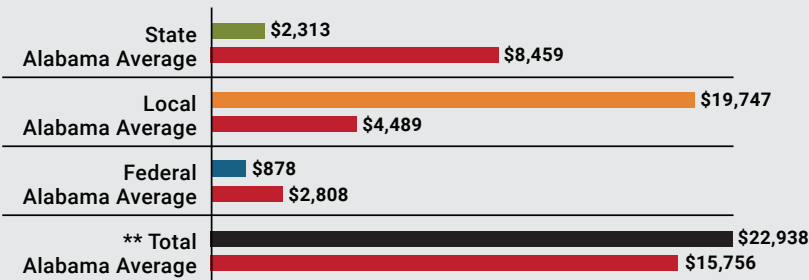
¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership (includes virtual students)
³ Data collected in 2023 and used for FY25 funding
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures
(PPE)



Per-Pupil Revenue Sources

Orange Beach City Revenue Sources



**Total Revenue Among 139 School Systems



139
STATE
RANK

1
LOCAL
RANK

135
FEDERAL
RANK

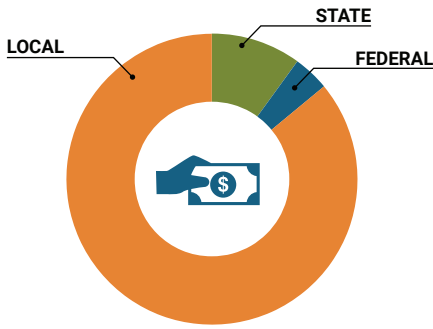
OVERALL SYSTEM RANK 8

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$2,803,005	STATE	10%
\$1,064,235	FEDERAL	4%
\$25,092,340	LOCAL	87%
\$0	Local 10-Mill Match	
\$25,092,340	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

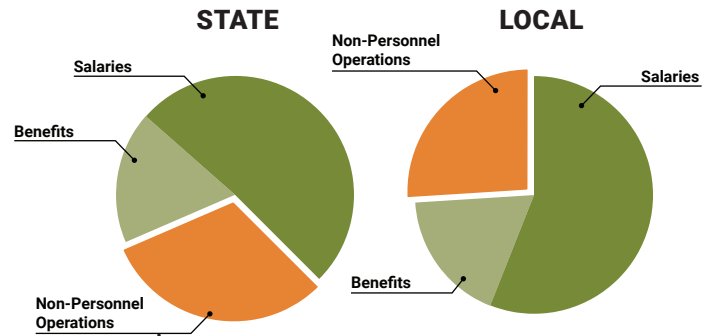
\$0

School System Spending

How did your school system spend state & local dollars?¹

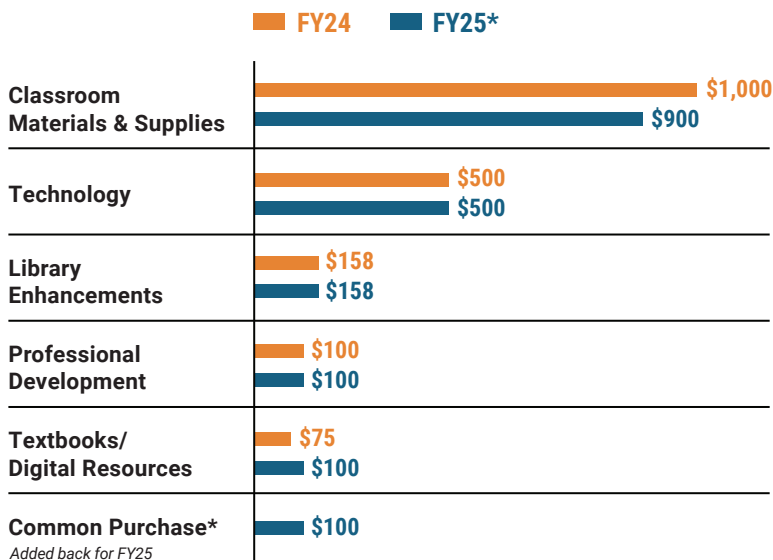
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$810,843	\$8,986,537
Benefits	\$284,152	\$2,844,716
Non-Personnel Operations	\$483,881	\$4,241,784
TOTAL	\$1,578,875	\$16,073,037

- ¹ Revenues and expenditures may contain nominal variances due to rounding
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.



Only 31% of state funding is available for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵

FY24	\$1,216,959
FY23	\$0
FY22	\$0
FY21	\$0

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$2,460,417	\$2,030

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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OXFORD CITY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*

P.O. Box 7670 | Oxford, AL 36203 | (256) 241-3141

Superintendent

Dr. Shannon Stanley

Board Members

Dr. Tony Bolton, Cristy Humphries, Alex Davenport, Don Hopper, Marvin Jones, Karen Phillips



\$4,119,798

Cost of One Month's
Operation/General Fund



4.67

Number of Months
Reserve Balance

By the Numbers



Schools¹ **7**



Students/ADM² **3,984**



Free & Reduced Lunch **67%**

Community Eligibility Program **61%**



Number of Route Buses³ **49**

Buses 10 yrs. old or less **98%**

Students Bused **2,265**



Full-Time Employees **586**

Teachers **332**

Principals/
Assistant Principals **18**

Counselors **11**

Librarians **7**

Other Certified Employees **15**

Support Personnel **203**

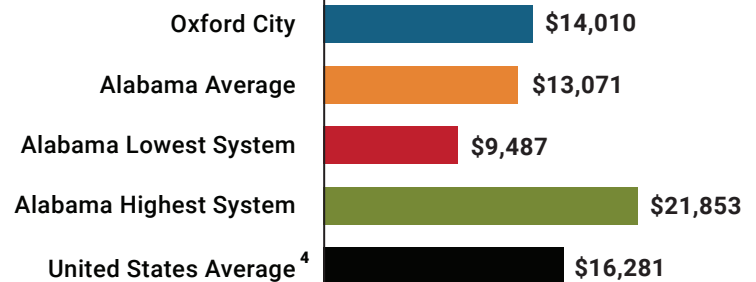
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2023 and used for FY25 funding

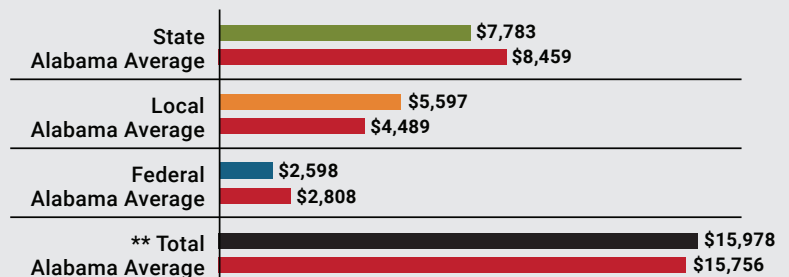
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Oxford City Revenue Sources



**Total Revenue Among 139 School Systems



123
STATE
RANK

24
LOCAL
RANK

78
FEDERAL
RANK

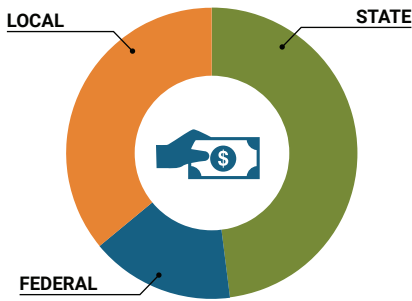
OVERALL SYSTEM RANK 57

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$31,008,979	STATE	48%
\$10,351,403	FEDERAL	16%
\$23,763,990	LOCAL	36%
— \$3,549,230	Local 10-Mill Match	
\$20,214,760	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

\$354,923

School System Spending

How did your school system spend state & local dollars?¹

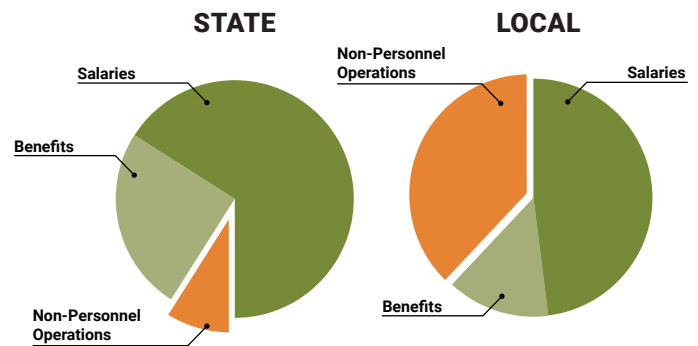
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$20,943,561	\$7,617,471
Benefits	\$7,985,437	\$2,226,798
Non-Personnel Operations	\$2,995,194	\$5,937,452
TOTAL	\$31,924,192	\$15,781,721

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 9% of state funding is available
for non-personnel expenditures⁴

Instructional Support

	FY24	FY25*
Classroom Materials & Supplies	\$1,000	\$900
Technology	\$500	\$500
Library Enhancements	\$158	\$158
Professional Development	\$100	\$100
Textbooks/ Digital Resources	\$75	\$100
Common Purchase*		\$100

Added back for FY25

Educational Advancement & Technology Fund⁵

FY24	\$3,999,461
FY23	\$0
FY22	\$1,147,131
FY21	\$1,148,329

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$52,299,473	\$13,127

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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OZARK CITY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*

860 N. US Hwy 231 | Ozark, AL 36360 | (334) 774-5197

Superintendent

Reeivice Girtman

Board Members

Theresa Locke, Larry Hicks, Nicholas Bull, Leslie Reeder, Tameaca Vincent



\$1,695,139

Cost of One Month's
Operation/General Fund



3.47

Number of Months
Reserve Balance

By the Numbers



Schools¹ 5



Students/ADM² 1,965



Free & Reduced Lunch 71%

Community Eligibility Program 74%



Number of Route Buses³ 35

Buses 10 yrs. old or less 100%

Students Bused 1,357



Full-Time Employees 286

Teachers 149

Principals/
Assistant Principals 10

Counselors 6

Librarians 5

Other Certified Employees 10

Support Personnel 106

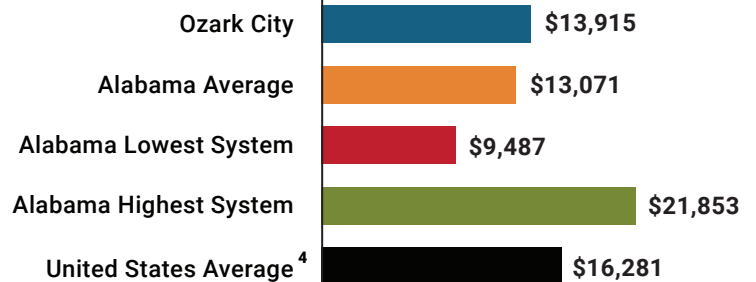
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2023 and used for FY25 funding

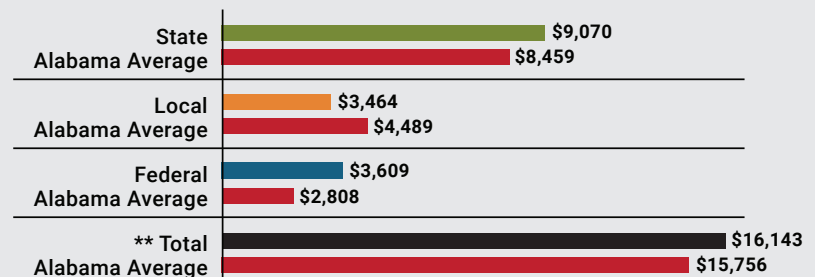
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Ozark City Revenue Sources



**Total Revenue Among 139 School Systems



57
STATE
RANK

65
LOCAL
RANK

41
FEDERAL
RANK

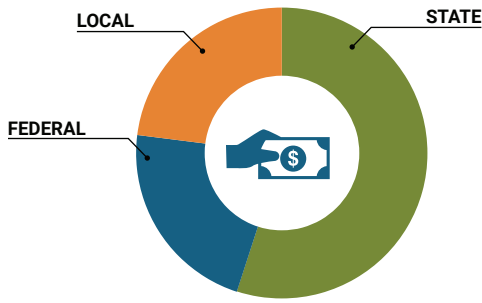
OVERALL SYSTEM RANK 52

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$17,822,929 STATE 55%

\$7,091,583 FEDERAL 22%

\$7,756,365 LOCAL 24%

— \$1,069,930

\$6,686,435 AVAILABLE LOCAL REVENUE

Local 10-Mill Match

VALUE OF 1-MILL
For Your School System

\$106,993

School System Spending

How did your school system spend state & local dollars?¹

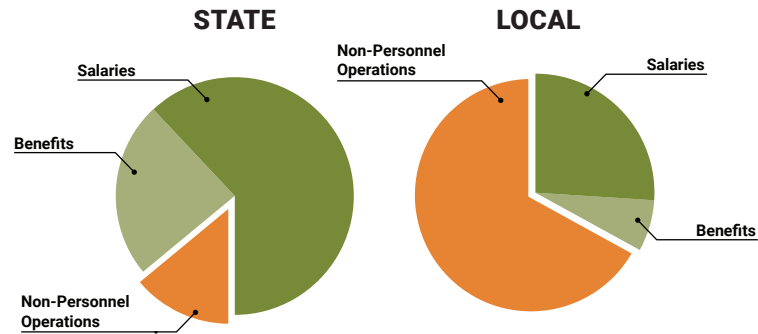
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$10,470,753	\$1,149,572
Benefits	\$4,017,131	\$324,730
Non-Personnel Operations	\$2,270,234	\$2,955,463
TOTAL	\$16,758,117	\$4,429,765

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

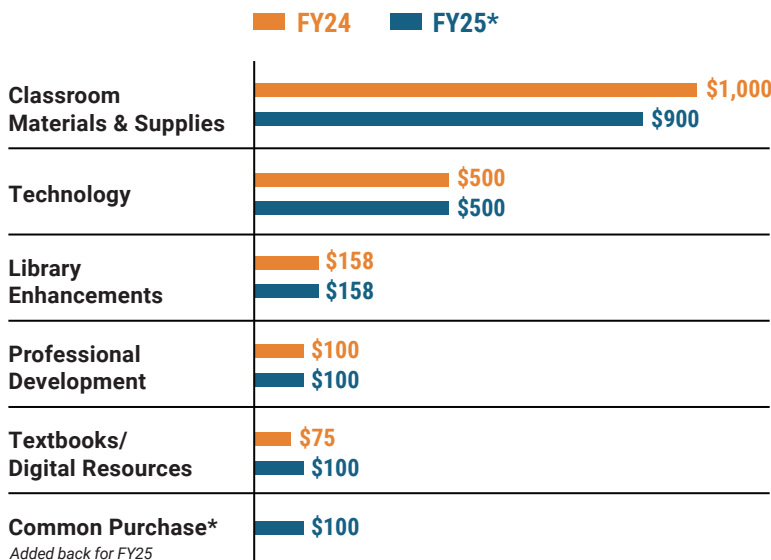
³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



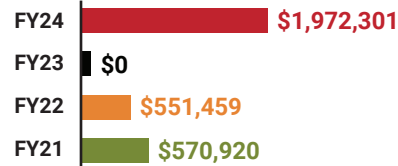
Only 14% of state funding is available
for non-personnel expenditures⁴

Instructional Support



Added back for FY25

Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **\$27,570,411** **DEBT PER STUDENT** **\$14,031**

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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Tracey A. Meyer
Governmental Relations Coordinator

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PELHAM CITY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*

3160 Pelham Pkwy | Pelham, AL 35124 | (205) 624-3700

Superintendent

Dr. Chuck Ledbetter

Board Members

Angela Hester, Robert Plummer, Jeffrey Adams, Rev. Robert O'Neil, Shannon White



\$4,274,893

Cost of One Month's
Operation/General Fund



3.40

Number of Months
Reserve Balance

By the Numbers



Schools¹ 4



Students/ADM² 3,386



Free & Reduced Lunch 48%

Community Eligibility Program 37%



Number of Route Buses³ 47

Buses 10 yrs. old or less 96%

Students Bused 1,823



Full-Time Employees 408

Teachers 230

Principals/
Assistant Principals 13

Counselors 9

Librarians 4

Other Certified Employees 15

Support Personnel 137

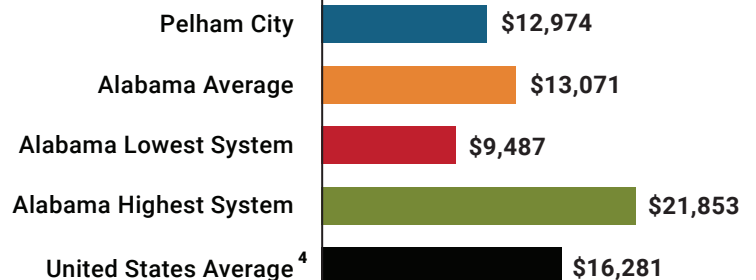
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2023 and used for FY25 funding

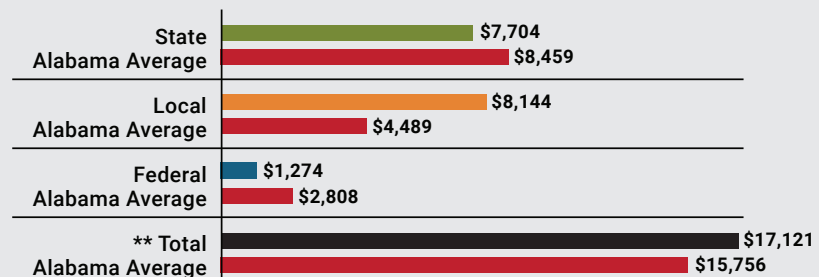
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Pelham City Revenue Sources



**Total Revenue Among 139 School Systems



125
STATE
RANK

9
LOCAL
RANK

128
FEDERAL
RANK

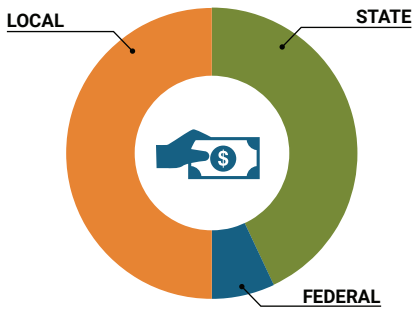
OVERALL SYSTEM RANK 37

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$26,084,857	STATE	43%
\$4,312,202	FEDERAL	7%
\$29,941,719	LOCAL	50%
— \$4,798,140	Local 10-Mill Match	
\$25,143,579	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

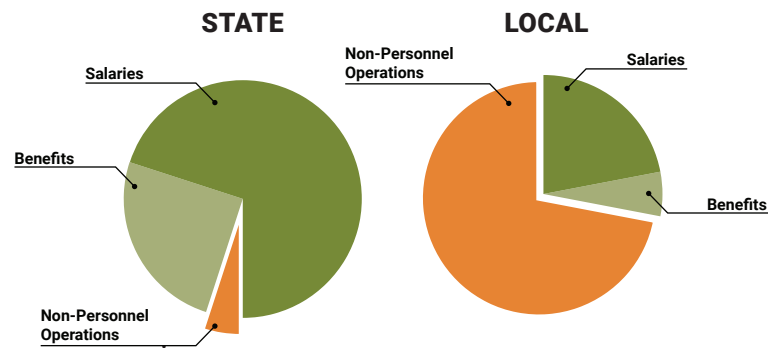
\$479,814

School System Spending

How did your school system spend state & local dollars?¹

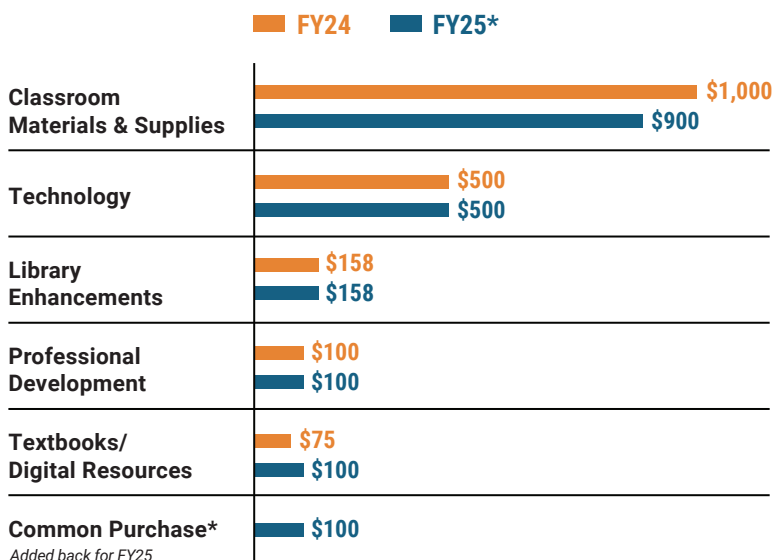
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$19,136,065	\$2,633,858
Benefits	\$6,958,786	\$696,080
Non-Personnel Operations	\$1,196,338	\$8,765,918
TOTAL	\$27,291,189	\$12,095,855

- ¹ Revenues and expenditures may contain nominal variances due to rounding
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.



Only 4% of state funding is available for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵

FY24	\$3,398,611
FY23	\$0
FY22	\$963,439
FY21	\$936,602

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$44,645,880	\$13,185

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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Governmental Relations Coordinator

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PELL CITY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*

3105 15th Avenue N. | Pell City, AL 35125 | (205) 884-4440

Superintendent

Dr. James Martin

Board Members

Joe Sawyer, Norman Wilder, Greg Crump, Cecil Fomby, Laurie Henderson



\$3,661,380

Cost of One Month's
Operation/General Fund



2.22

Number of Months
Reserve Balance

By the Numbers



Schools¹ 8



Students/ADM² 4,023



Free & Reduced Lunch 63%
Community Eligibility Program 57%



Number of Route Buses³ 47
Buses 10 yrs. old or less 87%
Students Bused 1,675



Full-Time Employees 488
Teachers 249
Principals/
Assistant Principals 12
Counselors 11
Librarians 8
Other Certified Employees 22
Support Personnel 186

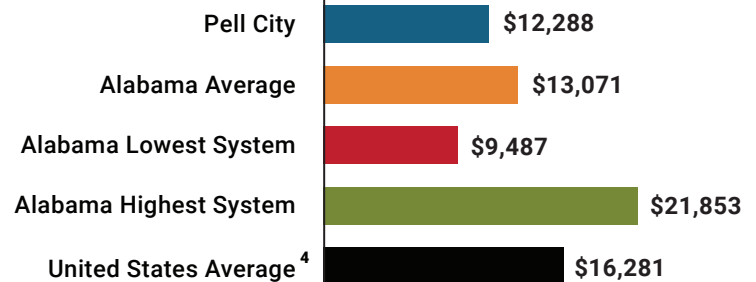
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2023 and used for FY25 funding

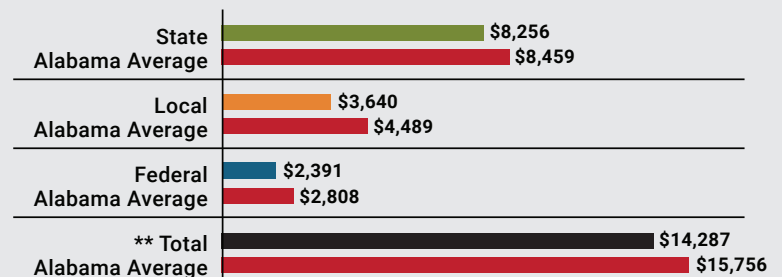
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Pell City Revenue Sources



**Total Revenue Among 139 School Systems



107
STATE
RANK

60
LOCAL
RANK

92
FEDERAL
RANK

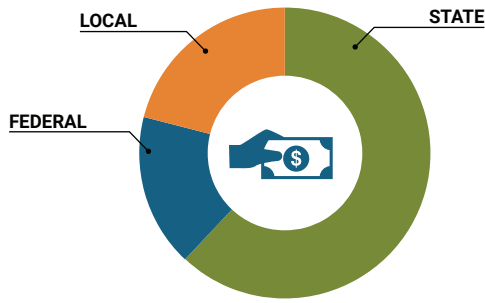
OVERALL SYSTEM RANK 107

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$33,215,075	STATE	56%
\$9,618,986	FEDERAL	16%
\$16,532,352	LOCAL	28%
— \$2,992,110	Local 10-Mill Match	
\$13,540,242	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

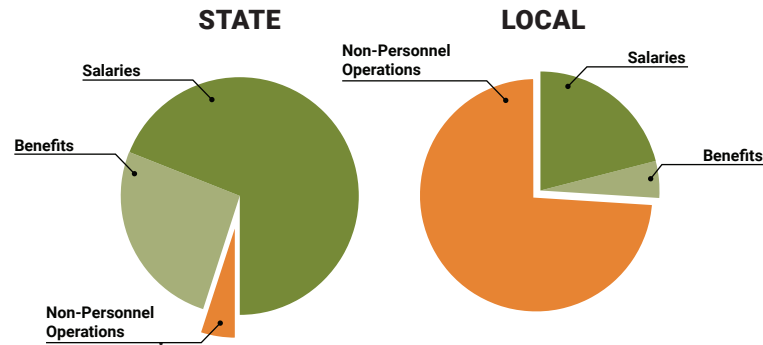
\$299,211

School System Spending

How did your school system spend state & local dollars?¹

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$21,430,328	\$1,988,374
Benefits	\$7,945,904	\$450,020
Non-Personnel Operations	\$1,672,376	\$7,005,708
TOTAL	\$31,048,608	\$9,444,102

- ¹ Revenues and expenditures may contain nominal variances due to rounding
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.



Only 5% of state funding is available
for non-personnel expenditures⁴

Instructional Support

	FY24	FY25*
Classroom Materials & Supplies	\$1,000	\$900
Technology	\$500	\$500
Library Enhancements	\$158	\$158
Professional Development	\$100	\$100
Textbooks/ Digital Resources	\$75	\$100
Common Purchase*		\$100

Added back for FY25

Educational Advancement & Technology Fund⁵

FY24	\$4,038,109
FY23	\$0
FY22	\$1,116,669
FY21	\$1,135,994

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$42,827,473	\$10,646

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Tracey A. Meyer
Governmental Relations Coordinator

43 South Jackson Street
Montgomery, Alabama 36104

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PHENIX CITY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*

P.O. Box 460 | Phenix City, AL 36868 | (334) 298-0534

Superintendent

Dr. Janet Sherrod

Board Members

Yolaunda Daniel, Rev. Brady Baird, Florence Bellamy, Dr. KeAnthony Brooks, Katrina Collier-Long, James Patrick, Jonathan Taylor



\$5,516,642

Cost of One Month's
Operation/General Fund



5.72

Number of Months
Reserve Balance

By the Numbers



Schools¹ 11



Students/ADM² 7,083



Free & Reduced Lunch 78%

Community Eligibility Program 63%



Number of Route Buses³ 53

Buses 10 yrs. old or less 77%

Students Bused 3,365



Full-Time Employees 896

Teachers 489

Principals/
Assistant Principals 24

Counselors 16

Librarians 11

Other Certified Employees 24

Support Personnel 332

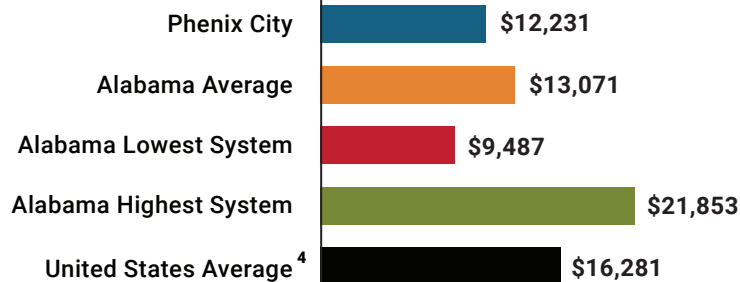
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2023 and used for FY25 funding

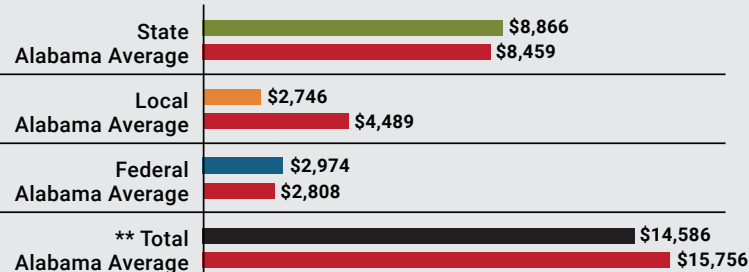
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Phenix City Revenue Sources



**Total Revenue Among 139 School Systems



68
STATE
RANK

100
LOCAL
RANK

61
FEDERAL
RANK

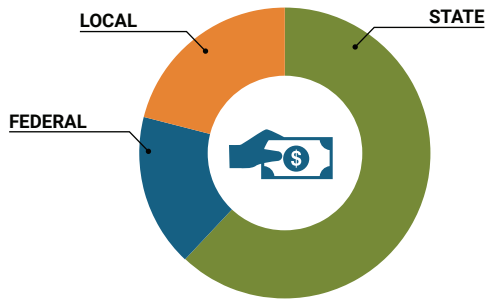
OVERALL SYSTEM RANK 100

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$62,795,404 STATE **59%**

\$21,063,091 FEDERAL **20%**

\$22,109,567 LOCAL **21%**

\$2,752,890

Local 10-Mill Match

\$19,356,677 AVAILABLE LOCAL REVENUE

VALUE OF 1-MILL
For Your School System

\$275,289

School System Spending

How did your school system spend state & local dollars?¹

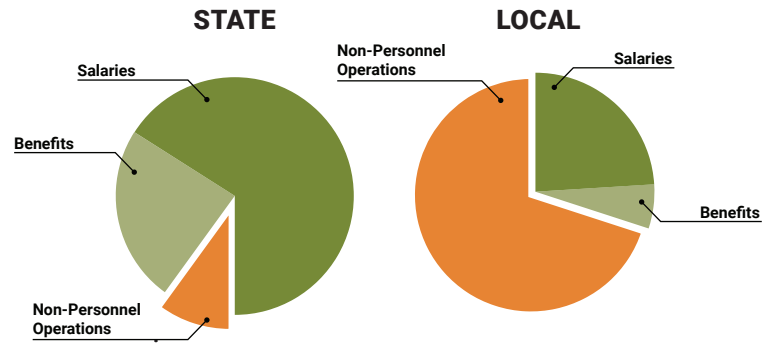
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$36,161,266	\$3,193,715
Benefits	\$13,128,828	\$745,483
Non-Personnel Operations	\$5,670,213	\$9,251,053
TOTAL	\$54,960,308	\$13,190,251

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

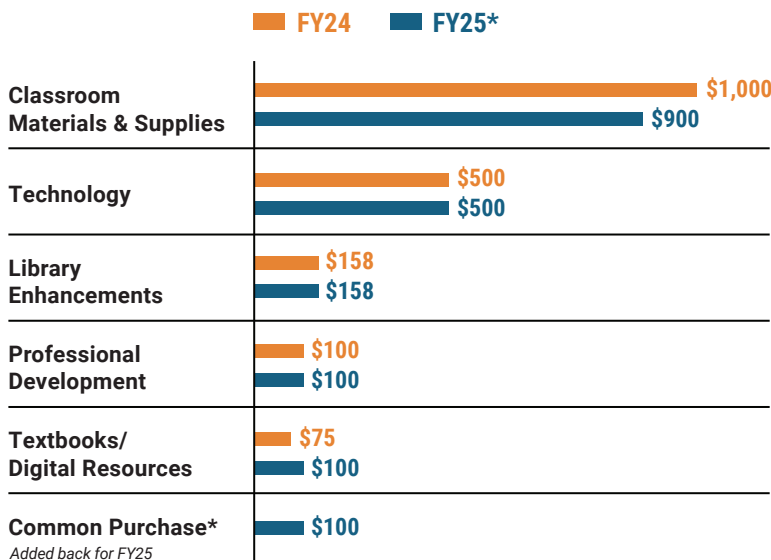
³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.

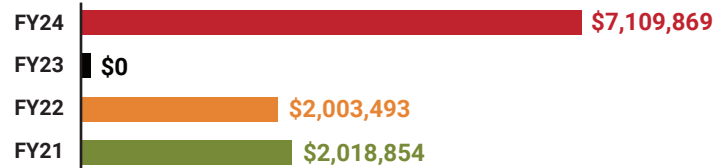


Only 10% of state funding is available
for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **\$62,868,013** **DEBT PER STUDENT** **\$8,876**

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
ASSOCIATION OF
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PIEDMONT CITY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*

502 Hood Street W. | Piedmont, AL 36272 | (256) 447-8831

Superintendent

Mike Hayes

Board Members

Shannon Ray, Franklin Latta, Bruce Adderhold, Kisha Mitchell, Brian Young



\$1,013,017

Cost of One Month's
Operation/General Fund



1.69

Number of Months
Reserve Balance

By the Numbers



Schools¹ 3



Students/ADM² 1,059



Free & Reduced Lunch 68%

Community Eligibility Program 65%



Number of Route Buses³ 0

Buses 10 yrs. old or less 0%

Students Bused 0



Full-Time Employees 121

Teachers 68

Principals/
Assistant Principals 5

Counselors 3

Librarians 3

Other Certified Employees 4

Support Personnel 38

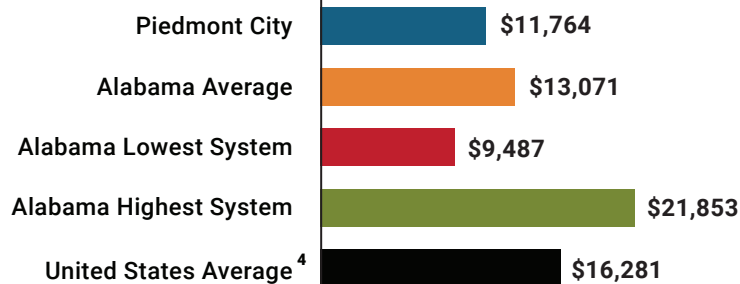
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2023 and used for FY25 funding

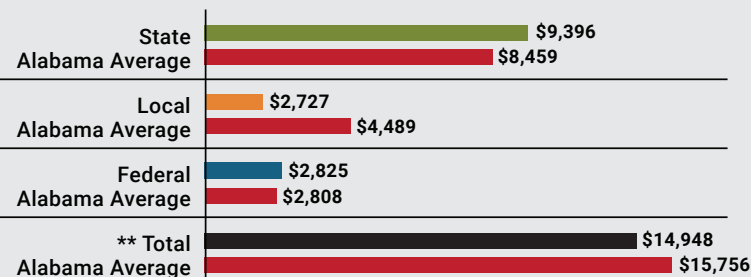
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Piedmont City Revenue Sources



**Total Revenue Among 139 School Systems



41
STATE
RANK

104
LOCAL
RANK

66
FEDERAL
RANK

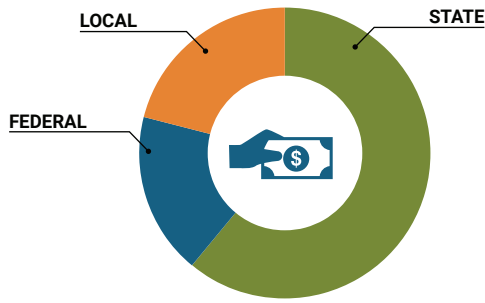
OVERALL SYSTEM RANK 89

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$9,950,415 STATE **61%**
\$2,991,920 FEDERAL **18%**
\$3,496,288 LOCAL **21%**
\$522,270 Local 10-Mill Match
\$2,974,018 AVAILABLE LOCAL REVENUE

VALUE OF 1-MILL
For Your School System

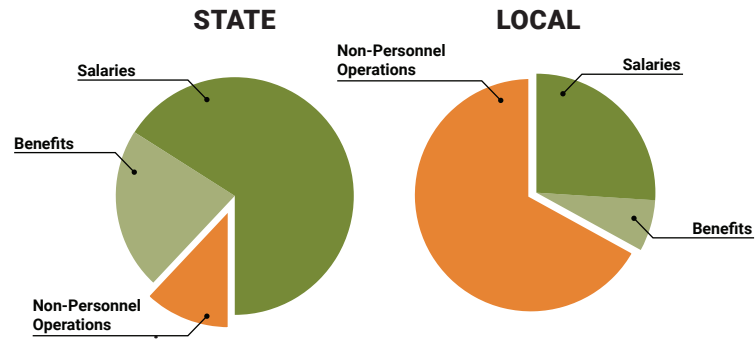
\$52,227

School System Spending

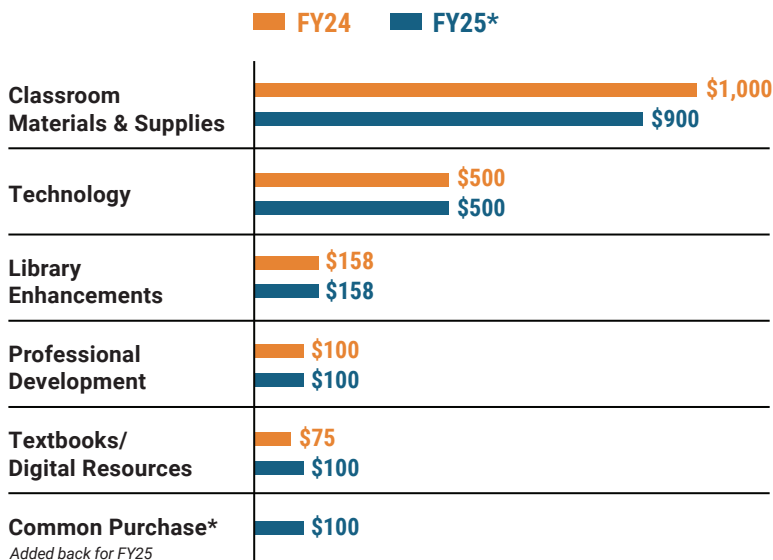
How did your school system spend state & local dollars?¹

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$6,068,320	\$252,599
Benefits	\$2,072,041	\$72,535
Non-Personnel Operations	\$1,094,189	\$648,178
TOTAL	\$9,234,551	\$973,312

¹ Revenues and expenditures may contain nominal variances due to rounding
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.



Instructional Support



Educational Advancement & Technology Fund⁵

FY24 **\$1,063,020**
 FY23 **\$0**
 FY22 **\$310,539**
 FY21 **\$296,906**

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **\$1,501,000**
DEBT PER STUDENT **\$1,417**

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
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PIKE ROAD CITY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*

P.O. Box 640064 | Pike Road, AL 36064 | (334) 420-5301

Superintendent

Dr. Keith Lankford

Board Members

Jarrold Williams, Ethan Tayor, Jennifer Gibbs, Jan Johnson, Torre Smith



\$2,213,720

Cost of One Month's
Operation/General Fund



2.78

Number of Months
Reserve Balance

By the Numbers



Schools¹ 4



Students/ADM² 2,676



Free & Reduced Lunch 24%

Community Eligibility Program 27%



Number of Route Buses³ 37

Buses 10 yrs. old or less 100%

Students Bused 1,869



Full-Time Employees 317

Teachers 174

Principals/
Assistant Principals 10

Counselors 5

Librarians 3

Other Certified Employees 9

Support Personnel 116

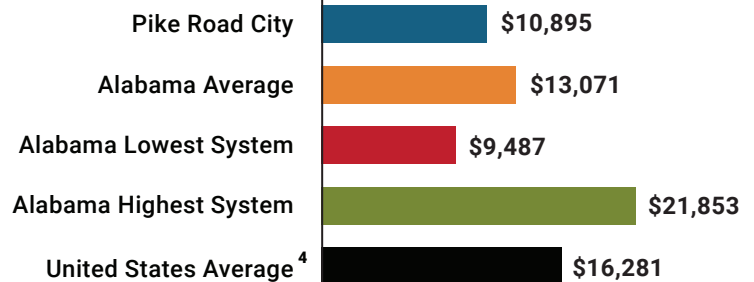
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2023 and used for FY25 funding

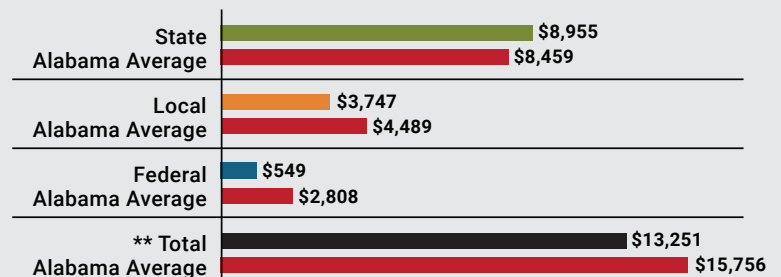
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Pike Road City Revenue Sources



**Total Revenue Among 139 School Systems



65
STATE
RANK

58
LOCAL
RANK

138
FEDERAL
RANK

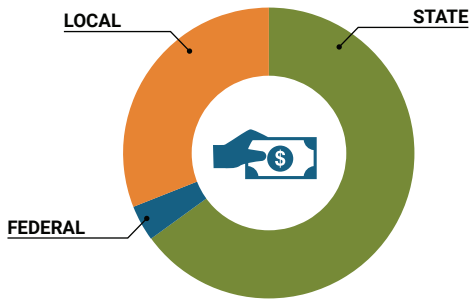
OVERALL SYSTEM RANK 132

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$23,963,804	STATE	65%
\$1,468,737	FEDERAL	4%
\$11,509,505	LOCAL	31%
\$1,790,160	Local 10-Mill Match	
\$9,719,345	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

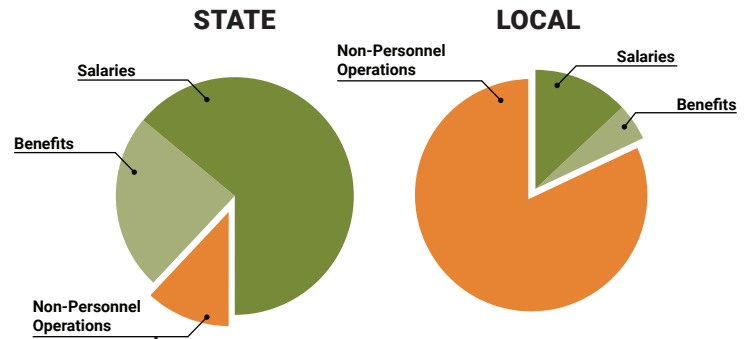
\$179,016

School System Spending

How did your school system spend state & local dollars?¹

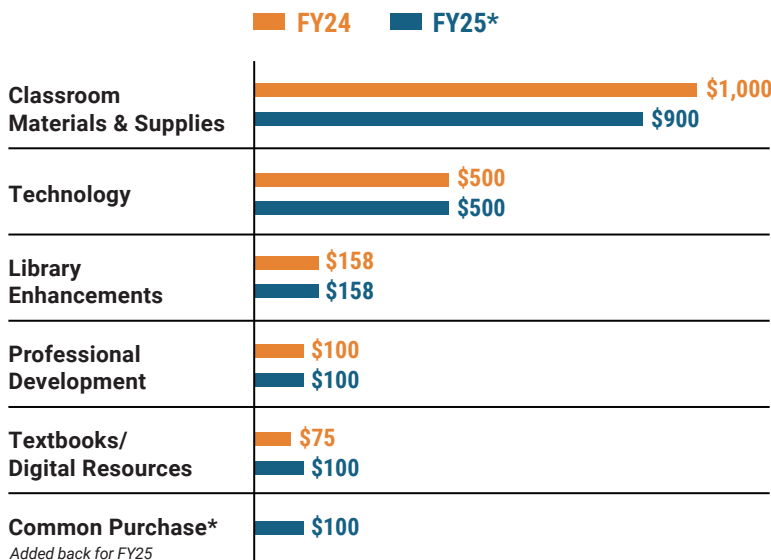
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$14,456,784	\$806,497
Benefits	\$5,405,366	\$310,991
Non-Personnel Operations	\$2,680,410	\$5,169,026
TOTAL	\$22,542,559	\$6,286,515

- ¹ Revenues and expenditures may contain nominal variances due to rounding
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.



Only 12% of state funding is available
for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵

FY24	\$2,686,736
FY23	\$0
FY22	\$681,790
FY21	\$610,496

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$152,033,031	\$56,814

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
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Tracey A. Meyer
Governmental Relations Coordinator

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ROANOKE CITY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*

P.O. Box 1367 | Roanoke, AL 36274 | (334) 539-5170

Superintendent

Dr. Gregory Foster

Board Members

Rosalyn Houston Langston, Steve Burns, James Brown, Robert Lon Hurst, Regina Joiner



\$1,260,584

Cost of One Month's
Operation/General Fund



3.70

Number of Months
Reserve Balance

By the Numbers



Schools¹ 4



Students/ADM² 1,360



Free & Reduced Lunch 70%

Community Eligibility Program 72%



Number of Route Buses³ 4

Buses 10 yrs. old or less 100%

Students Bused 371



Full-Time Employees 181

Teachers 92

Principals/
Assistant Principals 6

Counselors 3

Librarians 3

Other Certified Employees 7

Support Personnel 70

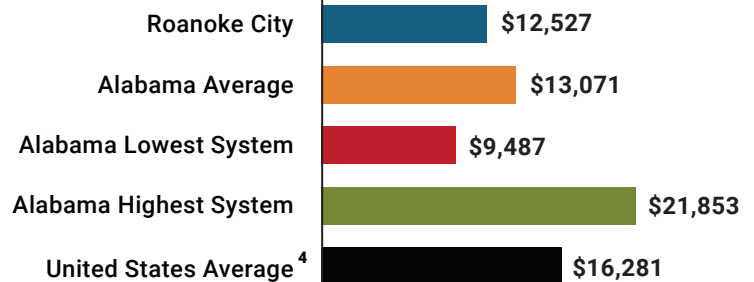
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2023 and used for FY25 funding

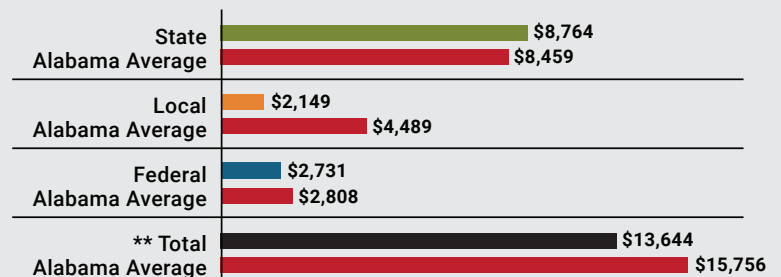
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Roanoke City Revenue Sources



**Total Revenue Among 139 School Systems



75
STATE
RANK

127
LOCAL
RANK

70
FEDERAL
RANK

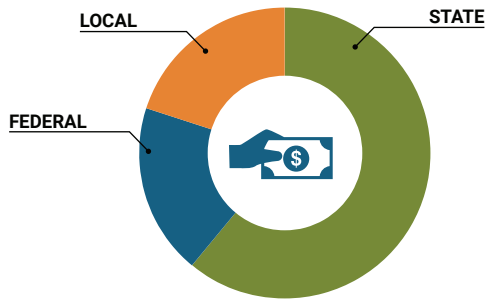
OVERALL SYSTEM RANK 125

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$11,919,576 STATE 61%

\$3,714,174 FEDERAL 19%

\$3,840,428 LOCAL 20%

\$557,510

Local 10-Mill Match

\$3,282,918 AVAILABLE LOCAL REVENUE

VALUE OF 1-MILL
For Your School System

\$55,751

School System Spending

How did your school system spend state & local dollars?¹

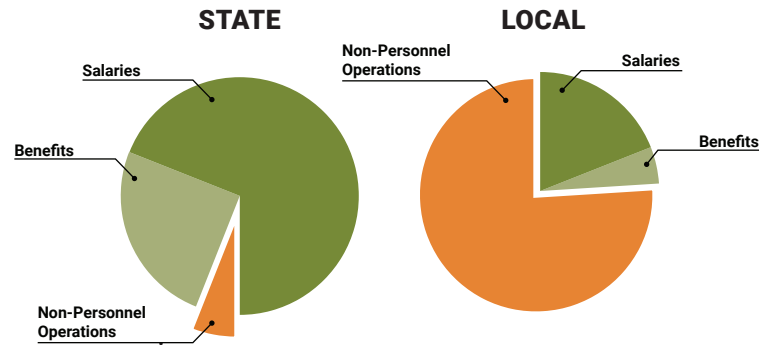
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$7,673,381	\$573,047
Benefits	\$2,857,690	\$149,168
Non-Personnel Operations	\$681,252	\$2,272,513
TOTAL	\$11,212,324	\$2,994,727

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

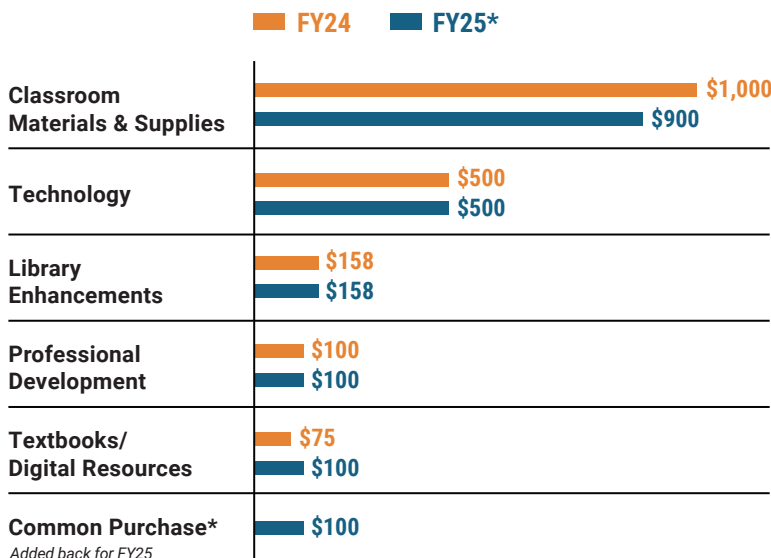
³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.

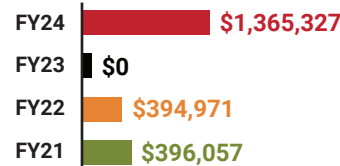


Only 6% of state funding is available
for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ \$4,421,683
DEBT PER STUDENT \$3,251

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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Governmental Relations Coordinator

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RUSSELLVILLE CITY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*
1945 Waterloo Road | Russellville, AL 35653 | (256) 331-2001

Superintendent

Dr. Timothy Guinn

Board Members

Greg Trapp, Kim Clonts, Radford Hester, Howard Hillman, Robert Rogers

\$2,442,735
Cost of One Month's
Operation/General Fund

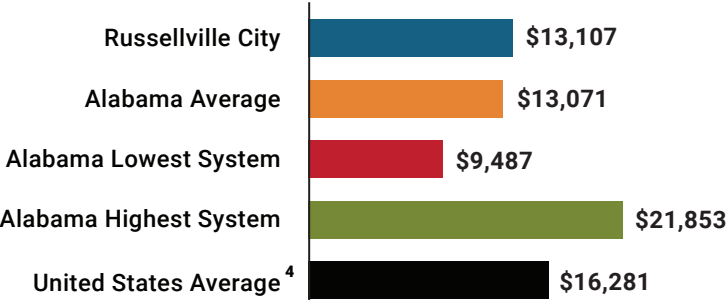
3.05
Number of Months
Reserve Balance

By the Numbers

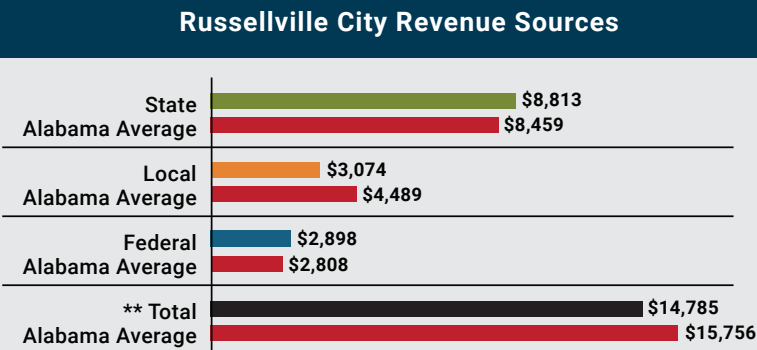
	Schools ¹	5
	Students/ADM ²	2,518
	Free & Reduced Lunch	49%
	Community Eligibility Program	65%
	Number of Route Buses ³	23
	Buses 10 yrs. old or less	100%
	Students Bused	1,339
	Full-Time Employees	340
	Teachers	183
	Principals/ Assistant Principals	10
	Counselors	5
	Librarians	4
	Other Certified Employees	10
	Support Personnel	128

¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership (includes virtual students)
³ Data collected in 2023 and used for FY25 funding
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures
(PPE)



Per-Pupil Revenue Sources



**Total Revenue Among 139 School Systems



71
STATE
RANK

84
LOCAL
RANK

64
FEDERAL
RANK

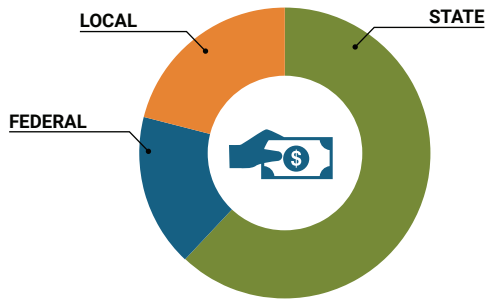
OVERALL SYSTEM RANK 96

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$22,190,931 STATE 57%

\$7,297,243 FEDERAL 19%

\$9,555,861 LOCAL 24%

— \$886,970

\$8,668,891 AVAILABLE LOCAL REVENUE

Local 10-Mill Match

VALUE OF 1-MILL
For Your School System

\$88,697

School System Spending

How did your school system spend state & local dollars?¹

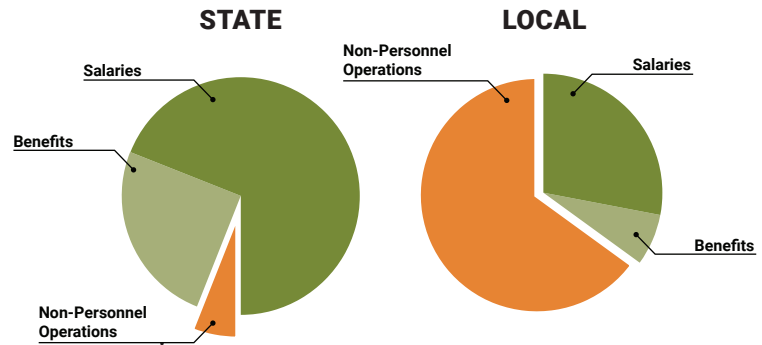
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$14,253,185	\$1,807,462
Benefits	\$5,197,324	\$460,601
Non-Personnel Operations	\$1,210,220	\$4,216,874
TOTAL	\$20,660,729	\$6,484,937

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

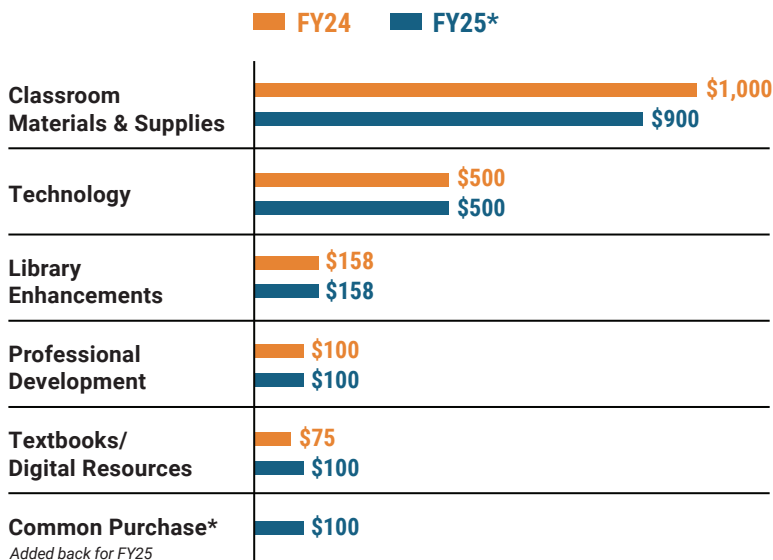
³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.

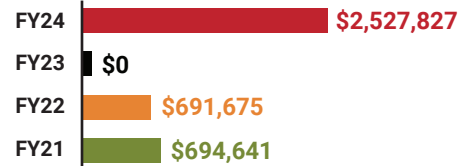


Only 6% of state funding is available
for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **DEBT PER STUDENT**
\$16,929,613 **\$6,723**

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
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Tracey A. Meyer
Governmental Relations Coordinator

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SARALAND CITY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*

4010 Lil' Spartan Drive | Saraland, AL 36571 | (251) 375-5426

Superintendent

Dr. Brent Harrison

Board Members

Jacqueline Jerkins, Dr. Lonnie Burnett, Kris Nelson, Josephine Rodgers,
Rev. Gary Shockley



\$2,851,915

Cost of One Month's
Operation/General Fund



2.79

Number of Months
Reserve Balance

By the Numbers



Schools¹ 4



Students/ADM² 3,300



Free & Reduced Lunch 50%
Community Eligibility Program 41%



Number of Route Buses³ 32
Buses 10 yrs. old or less 84%
Students Bused 1,908



Full-Time Employees 362
Teachers 193
Principals/
Assistant Principals 9
Counselors 7
Librarians 4
Other Certified Employees 13
Support Personnel 136

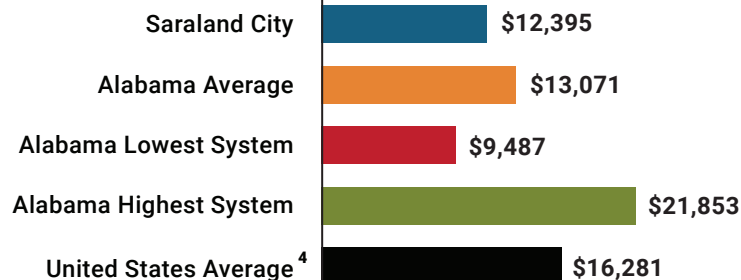
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2023 and used for FY25 funding

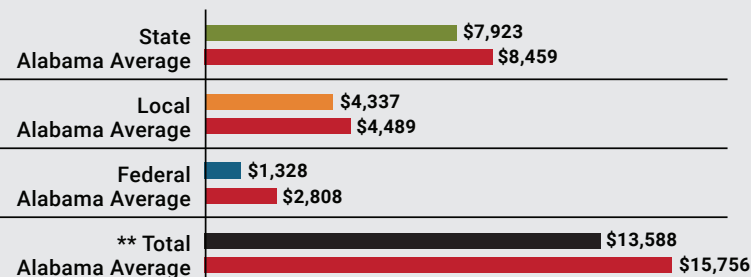
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Saraland City Revenue Sources



**Total Revenue Among 139 School Systems



121
STATE
RANK

43
LOCAL
RANK

126
FEDERAL
RANK

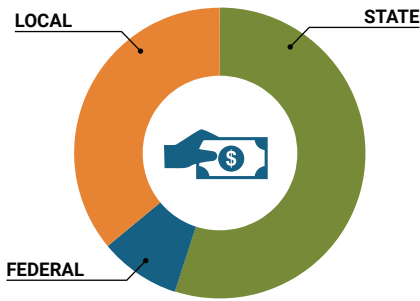
OVERALL SYSTEM RANK 126

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$26,146,334	STATE	55%
\$4,382,052	FEDERAL	9%
\$17,217,969	LOCAL	36%
\$1,736,370	Local 10-Mill Match	
\$15,481,599	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

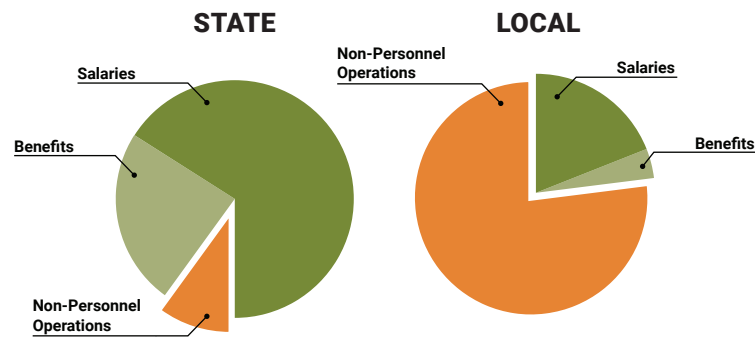
\$173,637

School System Spending

How did your school system spend state & local dollars?¹

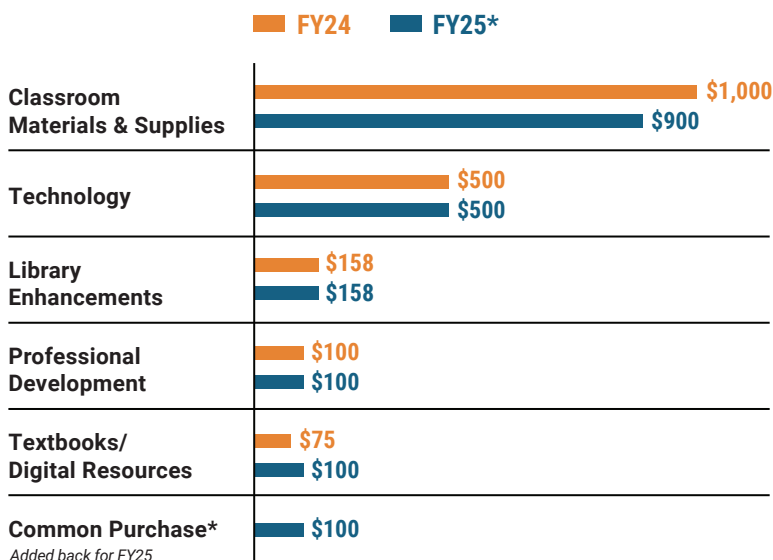
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$16,363,621	\$2,215,303
Benefits	\$5,966,831	\$483,177
Non-Personnel Operations	\$2,280,248	\$9,066,372
TOTAL	\$24,610,699	\$11,764,852

- ¹ Revenues and expenditures may contain nominal variances due to rounding
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.



Only 9% of state funding is available for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵

FY24	\$3,312,833
FY23	\$0
FY22	\$883,000
FY21	\$895,991

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$91,250,000	\$27,652

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
ASSOCIATION OF
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Sally Smith, J.D.
Executive Director

Tracey A. Meyer
Governmental Relations Coordinator

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Montgomery, Alabama 36104

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SATSUMA CITY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*

P.O. Box 939 | Satsuma, AL 36572 | (251) 380-8200

Superintendent

Dana Price

Board Members

Kory Wesley, Matt Dial, Valenda Lankford, Linda Robbins, James Woosley



\$1,208,977

Cost of One Month's
Operation/General Fund



3.11

Number of Months
Reserve Balance

By the Numbers



Schools¹ 2



Students/ADM² 1,459



Free & Reduced Lunch 49%

Community Eligibility Program 34%



Number of Route Buses³ 8

Buses 10 yrs. old or less 100%

Students Bused 541



Full-Time Employees 161

Teachers 88

Principals/
Assistant Principals 5

Counselors 3

Librarians 2

Other Certified Employees 5

Support Personnel 58

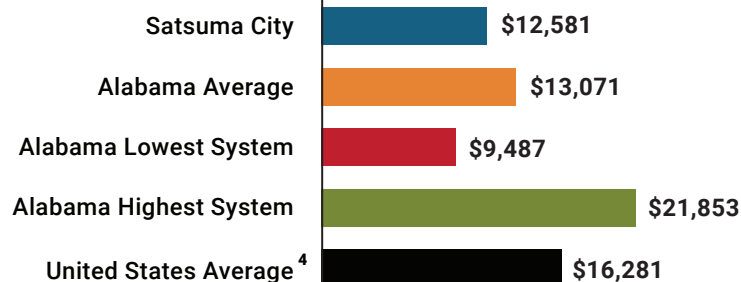
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2023 and used for FY25 funding

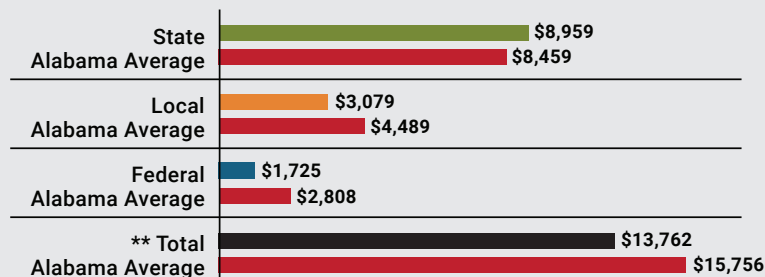
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Satsuma City Revenue Sources



**Total Revenue Among 139 School Systems



64
STATE
RANK

82
LOCAL
RANK

119
FEDERAL
RANK

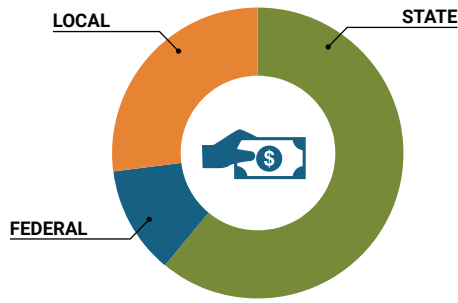
OVERALL SYSTEM RANK 120

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$13,070,534	STATE	61%
\$2,516,389	FEDERAL	12%
\$5,715,610	LOCAL	27%
\$432,250	Local 10-Mill Match	
\$5,283,360	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

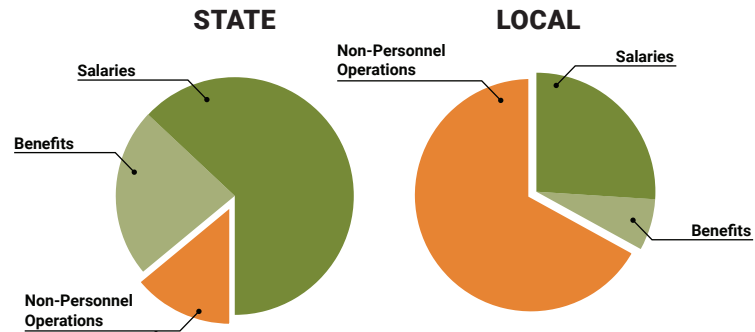
\$43,225

School System Spending

How did your school system spend state & local dollars?¹

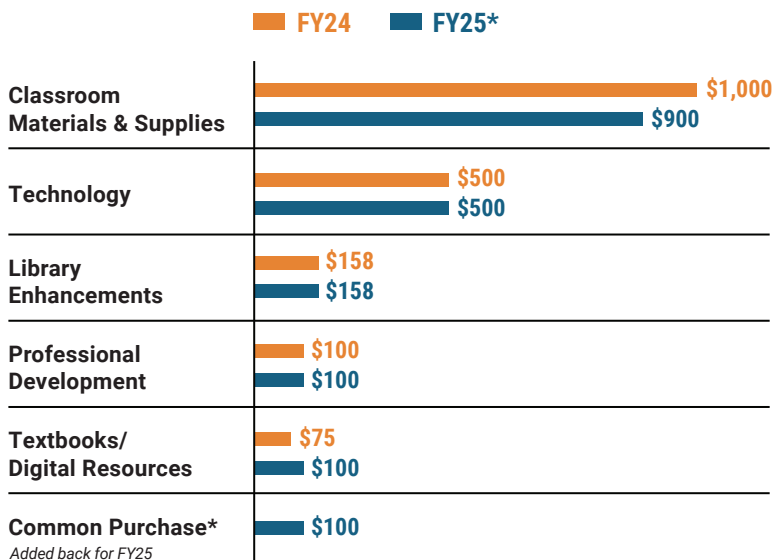
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$7,446,715	\$1,054,500
Benefits	\$2,747,981	\$250,885
Non-Personnel Operations	\$1,661,904	\$2,689,224
TOTAL	\$11,856,600	\$3,994,608

- ¹ Revenues and expenditures may contain nominal variances due to rounding
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.



Only 14% of state funding is available for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵

FY24	\$1,464,306
FY23	\$0
FY22	\$419,570
FY21	\$435,298

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$3,813,333	\$2,614

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
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Tracey A. Meyer
Governmental Relations Coordinator

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Montgomery, Alabama 36104

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SCOTTSBORO CITY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*
305 S. Scott Street | Scottsboro, AL 35768 | (256) 218-2100

Superintendent

Amy Childress

Board Members

Jason Williams, Cheyenne Bennett, Brian Dicus, Dr. Gary Speers, Patrick Woosley

\$2,101,312
Cost of One Month's Operation/General Fund

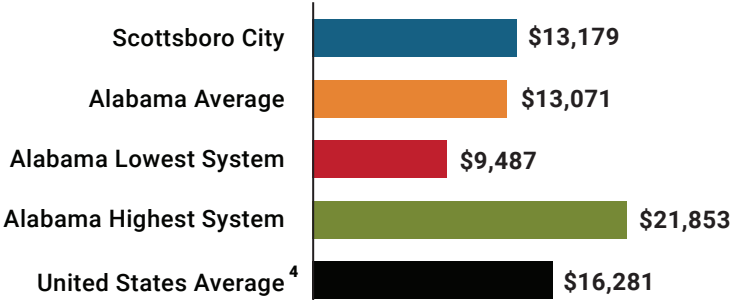
4.50
Number of Months Reserve Balance

By the Numbers

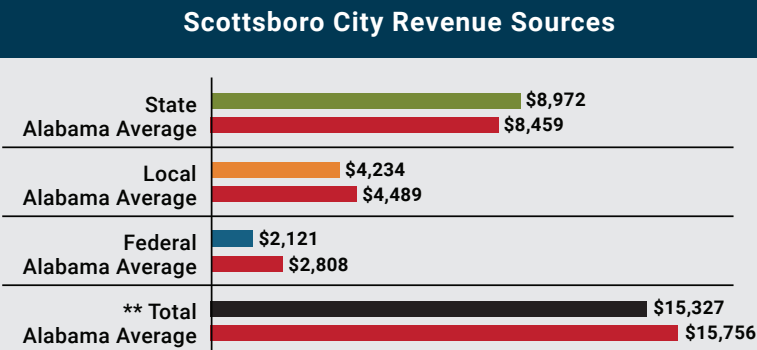
	Schools ¹	5
	Students/ADM ²	2,332
	Free & Reduced Lunch	59%
	Community Eligibility Program	55%
	Number of Route Buses ³	24
	Buses 10 yrs. old or less	75%
	Students Bused	1,015
	Full-Time Employees	344
	Teachers	156
	Principals/ Assistant Principals	10
	Counselors	6
	Librarians	5
	Other Certified Employees	18
	Support Personnel	149

¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership (includes virtual students)
³ Data collected in 2023 and used for FY25 funding
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources



**Total Revenue Among 139 School Systems



61 STATE RANK	46 LOCAL RANK	106 FEDERAL RANK
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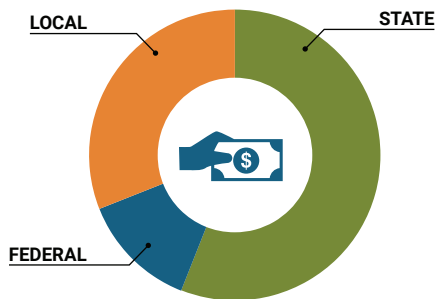
OVERALL SYSTEM RANK 82

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$20,923,175	STATE	56%
\$4,946,500	FEDERAL	13%
\$11,501,229	LOCAL	31%
\$1,941,080	Local 10-Mill Match	
\$9,560,149	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

\$194,108

School System Spending

How did your school system spend state & local dollars?¹

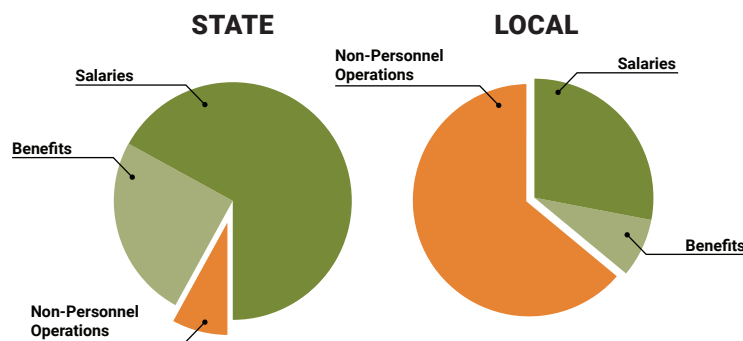
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$13,782,733	\$1,656,593
Benefits	\$5,135,849	\$472,079
Non-Personnel Operations	\$1,721,146	\$3,704,114
TOTAL	\$20,639,728	\$5,832,787

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

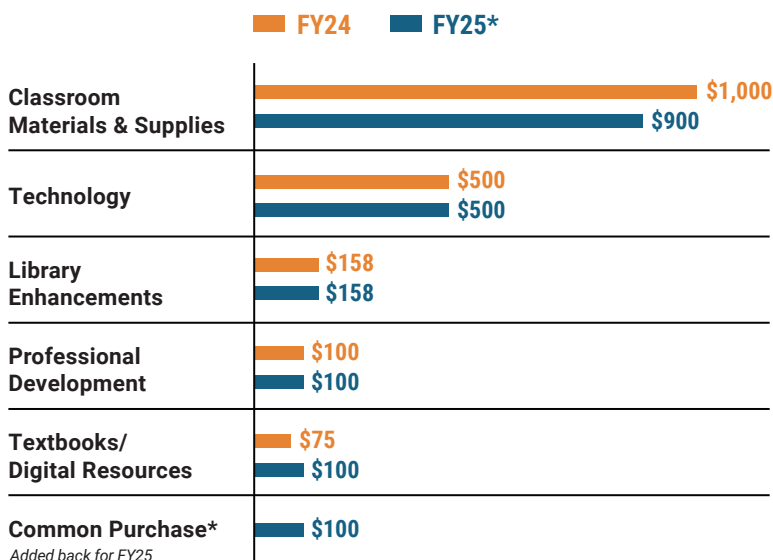
³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 8% of state funding is available for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵

FY24	\$2,340,711
FY23	\$0
FY22	\$676,451
FY21	\$674,224

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$31,039,456	\$13,310

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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SELMA CITY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*

P.O. Box 350 | Selma, AL 36702 | (334) 874-1600

Superintendent

Darryl Aikerson (Interim)

Board Members

Johnny Moss, Danielle Wooten, Phyllis Houser, Dr. Tanya Miles, Brenda Obomanu



\$2,112,043

Cost of One Month's
Operation/General Fund



3.16

Number of Months
Reserve Balance

By the Numbers



Schools¹ **10**



Students/ADM² **2,477**



Free & Reduced Lunch **91%**

Community Eligibility Program **93%**



Number of Route Buses³ **7**

Buses 10 yrs. old or less **100%**

Students Bused **397**



Full-Time Employees **380**

Teachers **175**

Principals/
Assistant Principals **13**

Counselors **10**

Librarians **8**

Other Certified Employees **26**

Support Personnel **148**

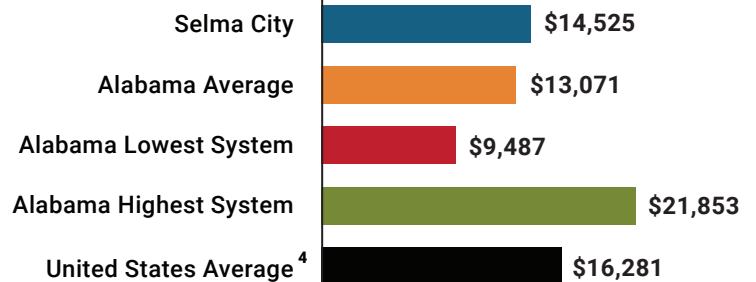
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2023 and used for FY25 funding

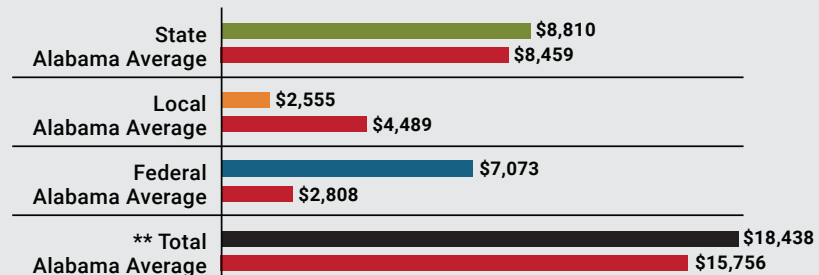
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Selma City Revenue Sources



**Total Revenue Among 139 School Systems



72
STATE
RANK

112
LOCAL
RANK

9
FEDERAL
RANK

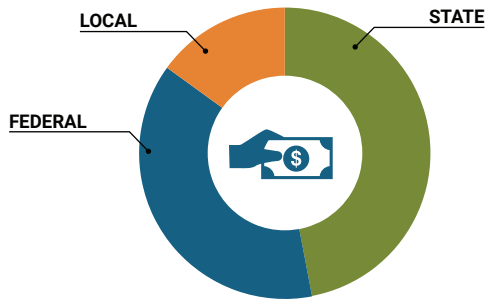
OVERALL SYSTEM RANK 22

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$21,821,444	STATE	47%
\$17,519,924	FEDERAL	38%
\$7,128,096	LOCAL	15%
— \$1,497,920	Local 10-Mill Match	
\$5,630,176	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

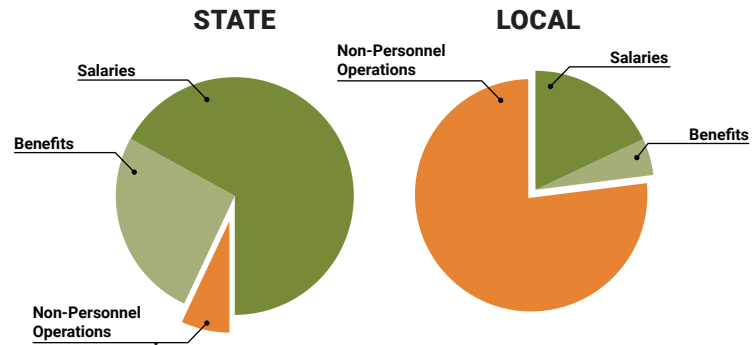
\$149,792

School System Spending

How did your school system spend state & local dollars?¹

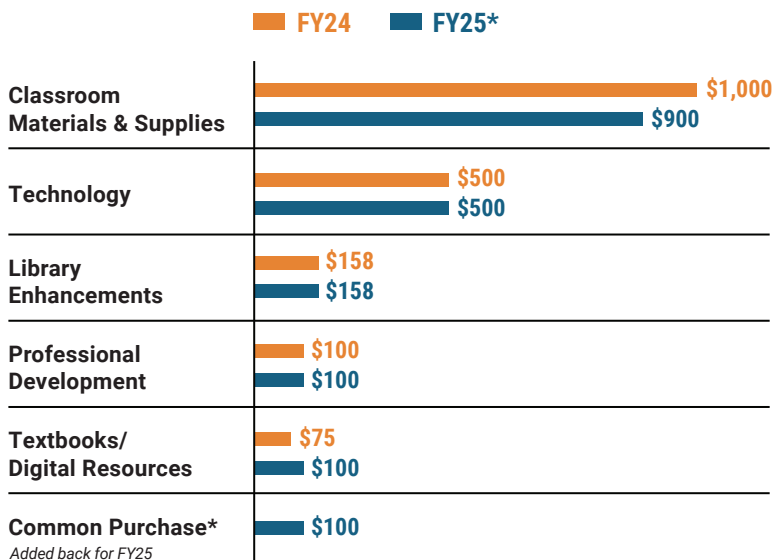
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$12,617,913	\$871,229
Benefits	\$4,833,062	\$257,914
Non-Personnel Operations	\$1,444,906	\$3,702,562
TOTAL	\$18,895,881	\$4,831,705

¹ Revenues and expenditures may contain nominal variances due to rounding
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.



Only 8% of state funding is available for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵

FY24	\$2,486,118
FY23	\$0
FY22	\$757,428
FY21	\$774,577

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$28,215,683	\$11,391

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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Executive Director

Tracey A. Meyer
Governmental Relations Coordinator

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SHEFFIELD CITY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*

300 W. Sixth Street | Sheffield, AL 35660 | (256) 383-0400

Superintendent

Dr. Carlos Nelson

Board Members

Byron Leigh, William Trimble, Christy Casiday, Phyllis Meade, Titian Wright Scales



\$931,804

Cost of One Month's
Operation/General Fund



4.62

Number of Months
Reserve Balance

By the Numbers



Schools¹ 4



Students/ADM² 979



Free & Reduced Lunch 80%
Community Eligibility Program 83%



Number of Route Buses³ 2
Buses 10 yrs. old or less 100%
Students Bused 33



Full-Time Employees 150
Teachers 84
Principals/
Assistant Principals 6
Counselors 4
Librarians 3
Other Certified Employees 2
Support Personnel 51

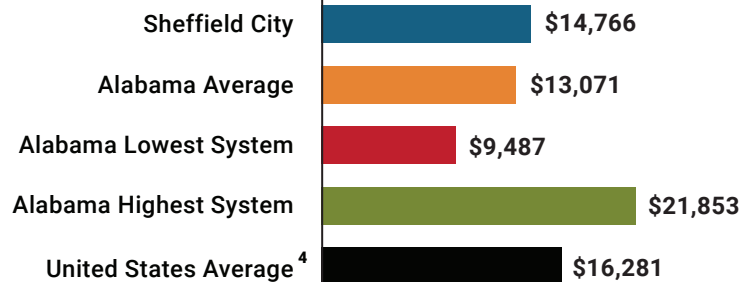
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2023 and used for FY25 funding

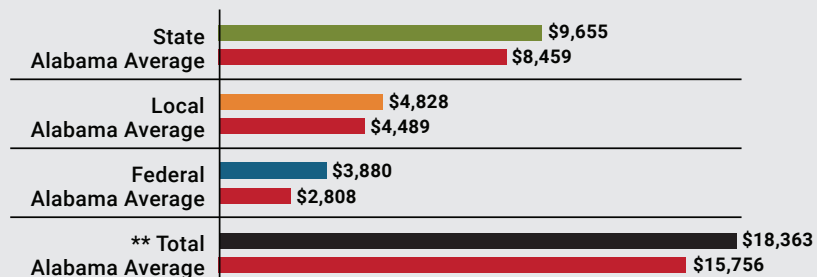
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Sheffield City Revenue Sources



**Total Revenue Among 139 School Systems



31
STATE
RANK

37
LOCAL
RANK

33
FEDERAL
RANK

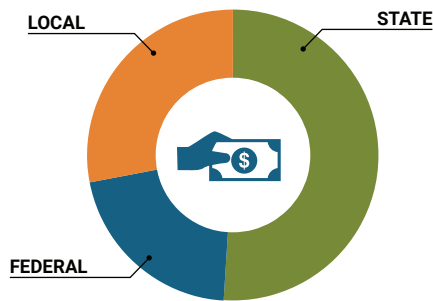
OVERALL SYSTEM RANK 23

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$9,451,929	STATE	51%
\$3,798,843	FEDERAL	21%
\$5,119,057	LOCAL	28%
— \$600,250	Local 10-Mill Match	
\$4,518,807	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

\$60,025

School System Spending

How did your school system spend state & local dollars?¹

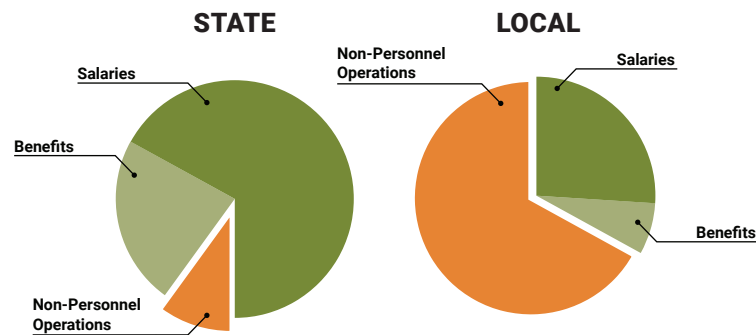
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$5,632,938	\$776,677
Benefits	\$1,979,681	\$208,764
Non-Personnel Operations	\$854,614	\$2,013,158
TOTAL	\$8,467,234	\$2,998,598

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

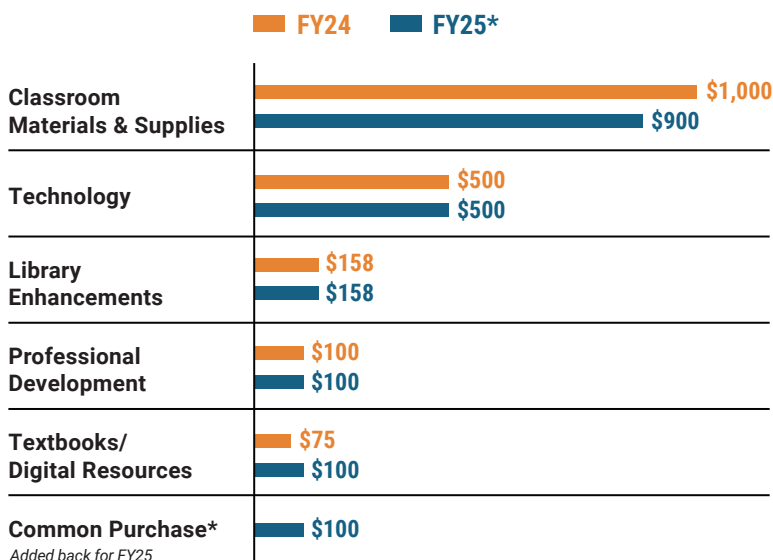
³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



**Only 10% of state funding is available
for non-personnel expenditures⁴**

Instructional Support



Educational Advancement & Technology Fund⁵

FY24	\$982,662
FY23	\$0
FY22	\$277,316
FY21	\$279,621

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$3,266,601	\$3,337

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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Executive Director

Tracey A. Meyer
Governmental Relations Coordinator

43 South Jackson Street
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SYLACAUGA CITY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*
43 N. Broadway Avenue | Sylacauga, AL 35150 | (256) 245-5256

Superintendent

Dr. Michele Eller

Board Members

Gregory Bailey, Dr. Steven Marlowe, Dr. Rekha Chadalarwada, Blaine Green, Olwyn Twymon

\$1,717,279
Cost of One Month's
Operation/General Fund

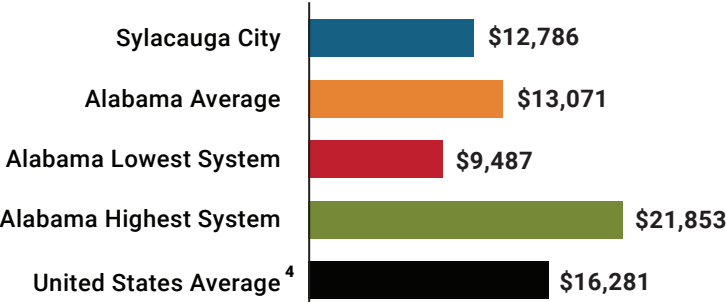
4.54
Number of Months
Reserve Balance

By the Numbers

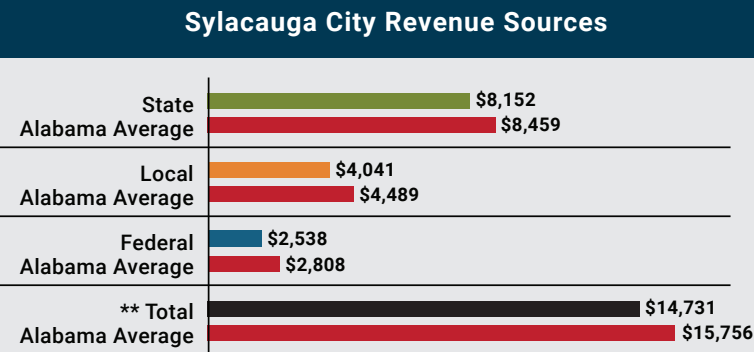
	Schools ¹	4
	Students/ADM ²	2,036
	Free & Reduced Lunch	70%
	Community Eligibility Program	65%
	Number of Route Buses ³	15
	Buses 10 yrs. old or less	73%
	Students Bused	1,374
	Full-Time Employees	286
	Teachers	141
	Principals/ Assistant Principals	10
	Counselors	6
	Librarians	4
	Other Certified Employees	10
	Support Personnel	115

¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership (includes virtual students)
³ Data collected in 2023 and used for FY25 funding
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources



**Total Revenue Among 139 School Systems



113
STATE
RANK

50
LOCAL
RANK

82
FEDERAL
RANK

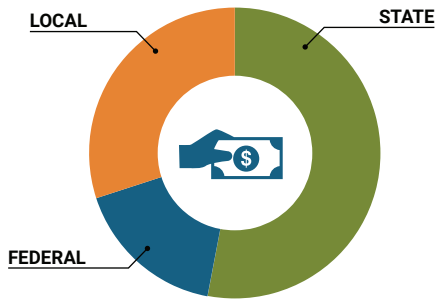
OVERALL SYSTEM RANK 97

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$16,598,366	STATE	53%
\$5,166,844	FEDERAL	17%
\$9,334,284	LOCAL	30%
\$1,395,570	Local 10-Mill Match	
\$7,938,714	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

\$139,557

School System Spending

How did your school system spend state & local dollars?¹

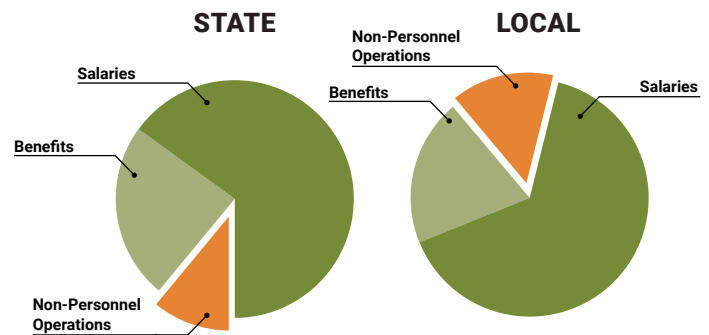
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$67,792,670	\$12,640,358
Benefits	\$25,159,962	\$3,838,578
Non-Personnel Operations	\$11,631,091	\$2,932,914
TOTAL	\$104,583,723	\$19,411,850

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

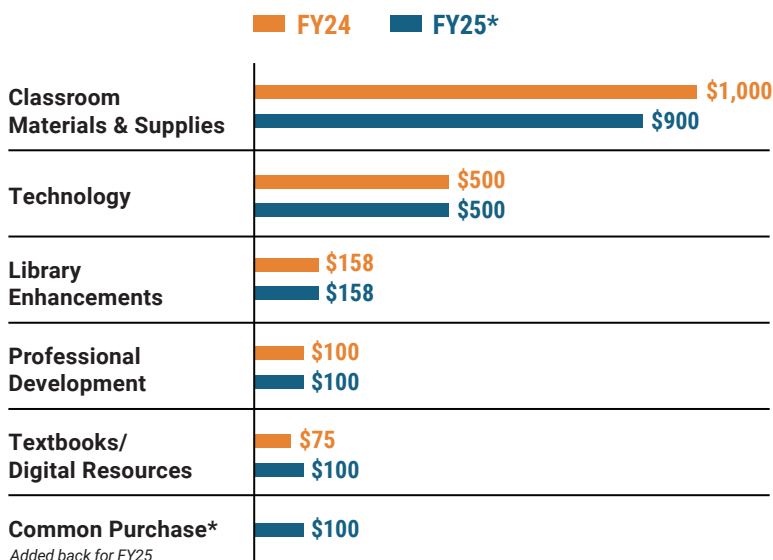
³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 11% of state funding is available for non-personnel expenditures⁴

Instructional Support



Added back for FY25

Educational Advancement & Technology Fund⁵

FY24	\$2,043,323
FY23	\$0
FY22	\$569,586
FY21	\$565,997

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$5,662,556	\$2,781

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
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Executive Director

Tracey A. Meyer
Governmental Relations Coordinator

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TALLADEGA CITY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*

P.O. Box 946 | Talladega, AL 35161 | (256) 315-5636

Superintendent

Dr. Quentin Lee

Board Members

James Montgomery, Allison Edwards, Sandra Beavers, Megan Carpenter, Chuck Roberts



\$1,516,518

Cost of One Month's
Operation/General Fund



4.75

Number of Months
Reserve Balance

By the Numbers



Schools¹ **6**



Students/ADM² **1,499**



Free & Reduced Lunch **91%**

Community Eligibility Program **84%**



Number of Route Buses³ **17**

Buses 10 yrs. old or less **100%**

Students Bused **698**



Full-Time Employees **255**

Teachers **115**

Principals/
Assistant Principals **10**

Counselors **6**

Librarians **5**

Other Certified Employees **8**

Support Personnel **111**

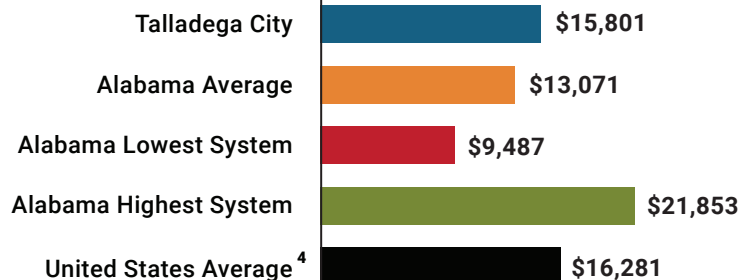
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2023 and used for FY25 funding

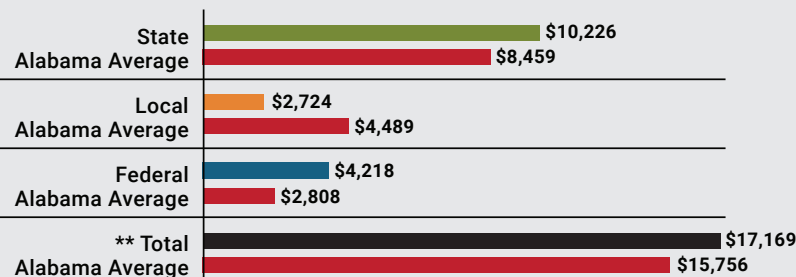
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Talladega City Revenue Sources



**Total Revenue Among 139 School Systems



14
STATE
RANK

105
LOCAL
RANK

28
FEDERAL
RANK

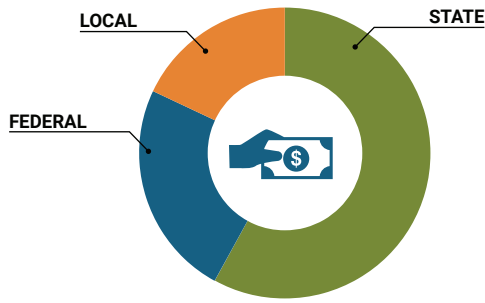
OVERALL SYSTEM RANK 36

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$15,329,276	STATE	58%
\$6,323,465	FEDERAL	24%
\$4,612,493	LOCAL	18%
\$1,323,590	Local 10-Mill Match	
\$3,288,903	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

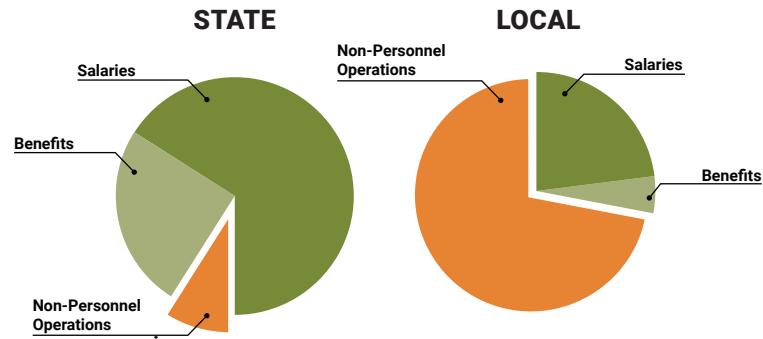
\$132,359

School System Spending

How did your school system spend state & local dollars?¹

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$10,007,624	\$790,663
Benefits	\$3,697,033	\$185,688
Non-Personnel Operations	\$1,281,832	\$2,435,596
TOTAL	\$14,986,489	\$3,411,946

- ¹ Revenues and expenditures may contain nominal variances due to rounding
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.



Only 9% of state funding is available for non-personnel expenditures⁴

Instructional Support

	FY24	FY25*
Classroom Materials & Supplies	\$1,000	\$900
Technology	\$500	\$500
Library Enhancements	\$158	\$158
Professional Development	\$100	\$100
Textbooks/ Digital Resources	\$75	\$100
Common Purchase*		\$100

Added back for FY25

Educational Advancement & Technology Fund⁵

FY24	\$1,504,510
FY23	\$0
FY22	\$510,829
FY21	\$522,785

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$1,683,876	\$1,123

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
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Executive Director

Tracey A. Meyer
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TALLASSEE CITY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*

308 King Street | Tallassee, AL 36078 | (334) 283-6864

Superintendent

Dr. Brock Nolin

Board Members

Melanie Goodman, Ruthanne McCaig, Don Bryant, Dr. Steven Burak, Heather Hawkins, Sonja Moore, April Warren



\$1,660,955

Cost of One Month's
Operation/General Fund



3.90

Number of Months
Reserve Balance

By the Numbers



Schools¹ **3**



Students/ADM² **1,466**



Free & Reduced Lunch **71%**

Community Eligibility Program **63%**



Number of Route Buses³ **5**

Buses 10 yrs. old or less **100%**

Students Bused **189**



Full-Time Employees **199**

Teachers **108**

Principals/
Assistant Principals **6**

Counselors **4**

Librarians **3**

Other Certified Employees **5**

Support Personnel **73**

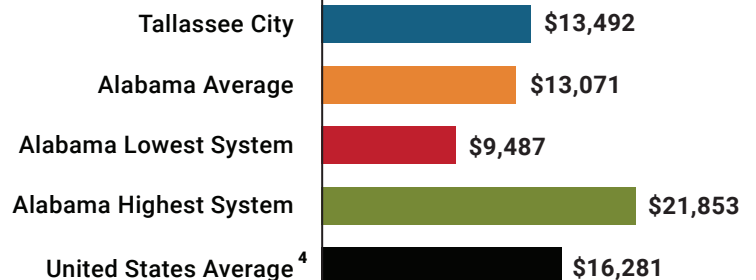
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2023 and used for FY25 funding

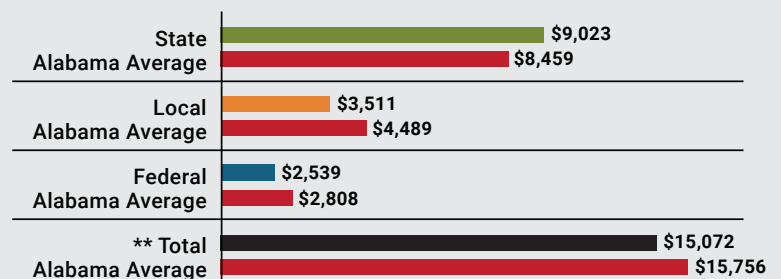
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Tallassee City Revenue Sources



**Total Revenue Among 139 School Systems



59
STATE
RANK

64
LOCAL
RANK

81
FEDERAL
RANK

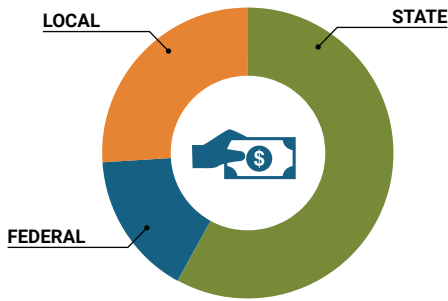
OVERALL SYSTEM RANK 86

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$13,227,407 STATE **58%**

\$3,722,102 FEDERAL **16%**

\$6,039,976 LOCAL **26%**

\$673,300

Local 10-Mill Match

\$5,366,676 AVAILABLE LOCAL REVENUE

VALUE OF 1-MILL
For Your School System

\$67,330

School System Spending

How did your school system spend state & local dollars?¹

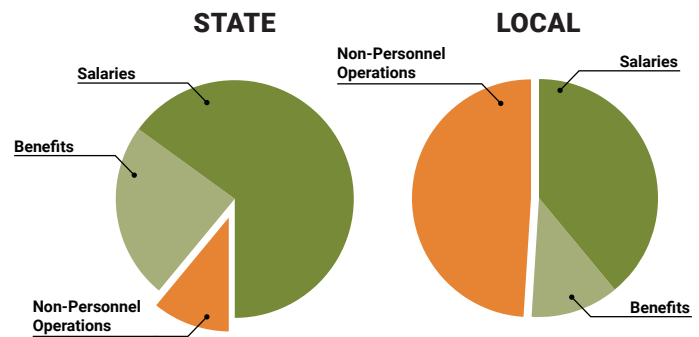
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$7,967,465	\$1,977,080
Benefits	\$2,934,563	\$622,185
Non-Personnel Operations	\$1,288,603	\$2,490,674
TOTAL	\$12,190,631	\$5,089,939

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

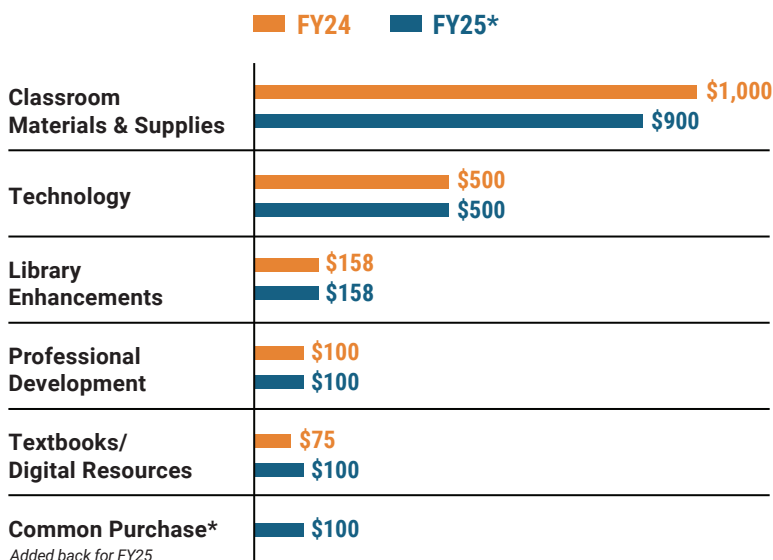
³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.

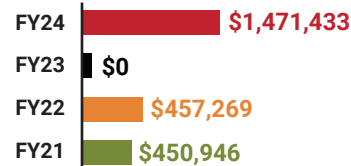


**Only 11% of state funding is available
for non-personnel expenditures⁴**

Instructional Support



Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **\$16,142,022** **DEBT PER STUDENT** **\$11,011**

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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TARRANT CITY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*

1318 Alabama Street | Tarrant, AL 35217 | (205) 849-3700

Superintendent

Dr. Sherlene McDonald

Board Members

Sheaka Collins, Jesus Mendez, Chrystal Abernathy, Allen Bailey, Laura Horton



\$1,142,929

Cost of One Month's
Operation/General Fund



2.51

Number of Months
Reserve Balance

By the Numbers



Schools¹ 3



Students/ADM² 1,236



Free & Reduced Lunch 87%

Community Eligibility Program 80%



Number of Route Buses³ 9

Buses 10 yrs. old or less 100%

Students Bused 405



Full-Time Employees 174

Teachers 87

Principals/
Assistant Principals 9

Counselors 3

Librarians 3

Other Certified Employees 6

Support Personnel 66

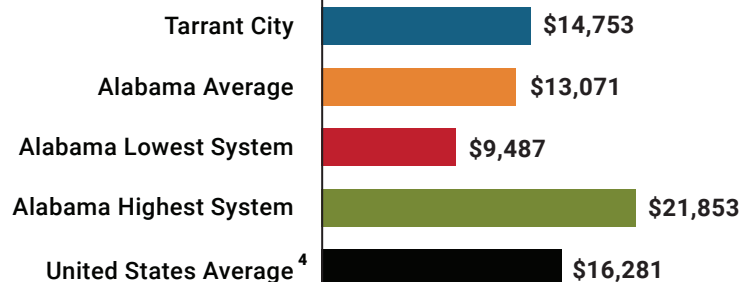
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2023 and used for FY25 funding

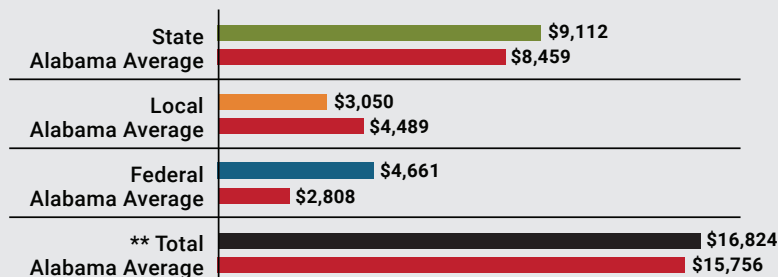
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Tarrant City Revenue Sources



**Total Revenue Among 139 School Systems



56
STATE
RANK

86
LOCAL
RANK

24
FEDERAL
RANK

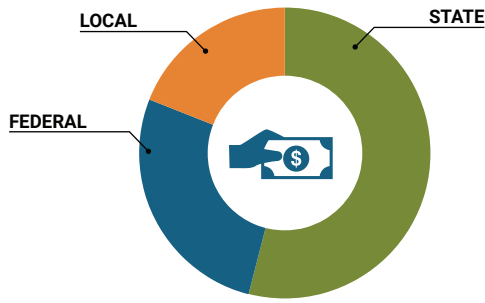
OVERALL SYSTEM RANK 40

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$11,262,576	STATE	54%
\$5,761,015	FEDERAL	27%
\$3,961,642	LOCAL	19%
\$829,180	Local 10-Mill Match	
\$3,132,462	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

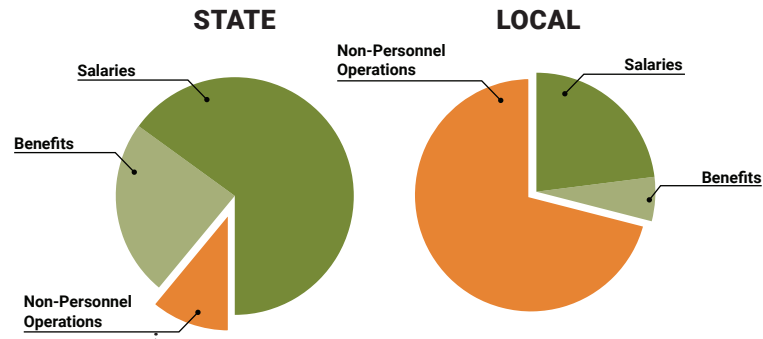
\$82,918

School System Spending

How did your school system spend state & local dollars?¹

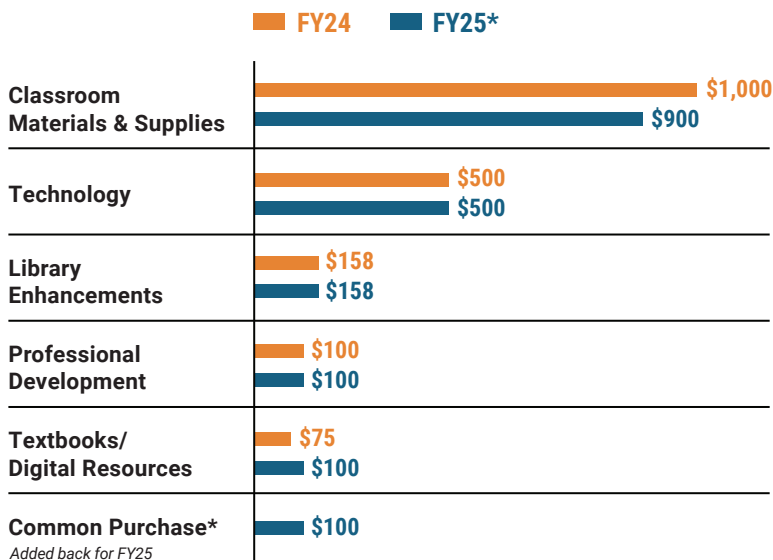
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$7,119,346	\$676,212
Benefits	\$2,586,465	\$189,132
Non-Personnel Operations	\$1,180,450	\$2,046,825
TOTAL	\$10,886,261	\$2,912,169

- ¹ Revenues and expenditures may contain nominal variances due to rounding
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.



**Only 11% of state funding is available
for non-personnel expenditures⁴**

Instructional Support



Educational Advancement & Technology Fund⁵

FY24	\$124,348
FY23	\$0
FY22	\$335,237
FY21	\$352,523

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$6,361,766	\$5,147

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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THOMASVILLE CITY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*

P.O. Box 458 | Thomasville, AL 36784 | (334) 636-9955

Superintendent

Vickie Morris

Board Members

James Davis, Dwight Figgers, Rita Nichols, Tiffany Shamburger, Michael Williams



\$1,014,050

Cost of One Month's
Operation/General Fund



3.56

Number of Months
Reserve Balance

By the Numbers



Schools¹ **3**



Students/ADM² **999**



Free & Reduced Lunch **68%**
Community Eligibility Program **70%**



Number of Route Buses³ **10**
Buses 10 yrs. old or less **100%**
Students Bused **458**



Full-Time Employees **148**
Teachers **74**
Principals/
Assistant Principals **6**
Counselors **3**
Librarians **3**
Other Certified Employees **8**
Support Personnel **54**

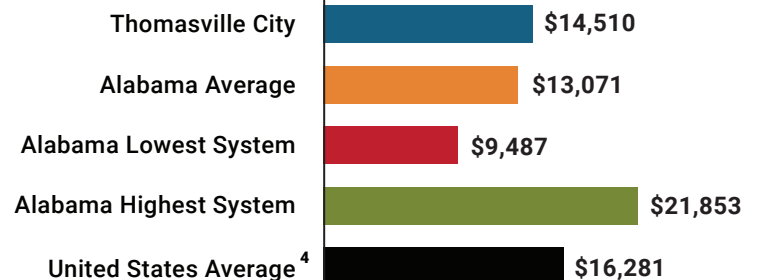
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2023 and used for FY25 funding

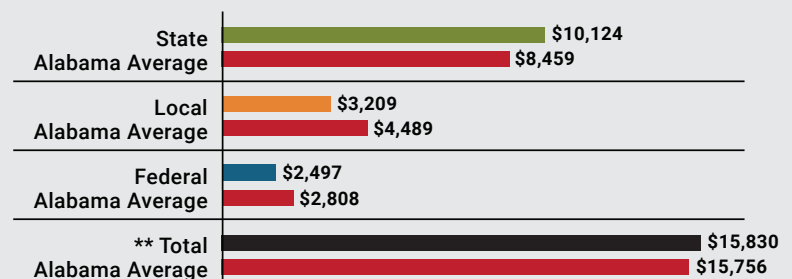
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Thomasville City Revenue Sources



**Total Revenue Among 139 School Systems



16
STATE
RANK

78
LOCAL
RANK

86
FEDERAL
RANK

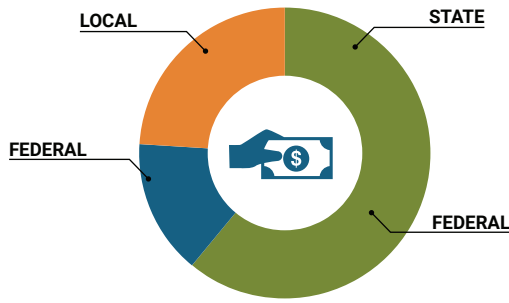
OVERALL SYSTEM RANK 62

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$10,114,010	STATE	61%
\$2,494,542	FEDERAL	15%
\$4,023,093	LOCAL	24%
\$627,200	Local 10-Mill Match	
\$3,395,893	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

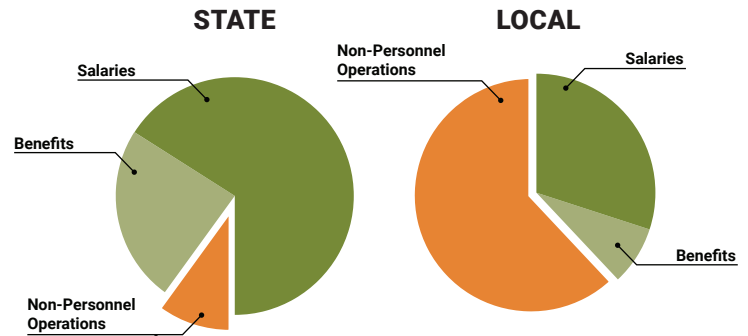
\$62,720

School System Spending

How did your school system spend state & local dollars?¹

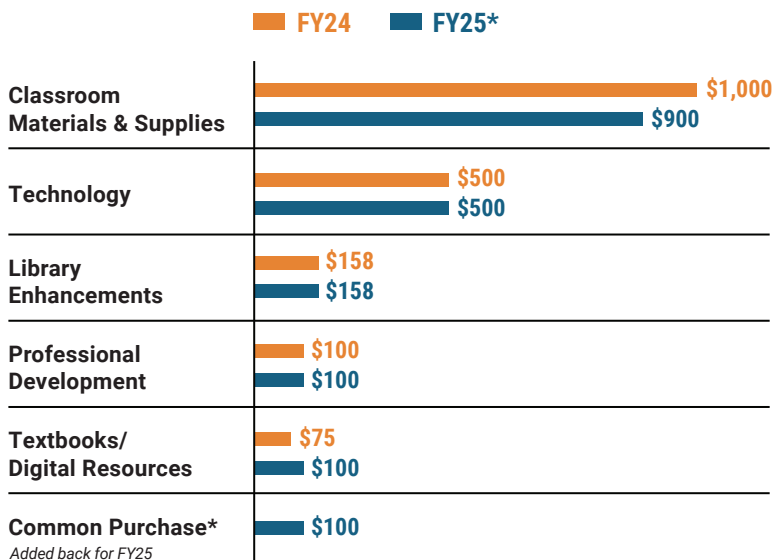
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$6,432,291	\$869,971
Benefits	\$2,359,910	\$231,823
Non-Personnel Operations	\$946,869	\$1,776,112
TOTAL	\$9,739,070	\$2,877,907

- ¹ Revenues and expenditures may contain nominal variances due to rounding
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.



Only 10% of state funding is available
for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵

FY24	\$1,002,689
FY23	\$0
FY22	\$301,476
FY21	\$310,765

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$2,006,096	\$2,008

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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TROY CITY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*

358 Elba Highway | Troy, AL 36079 | (334) 566-3741

Superintendent

Cynthia Thomas

Board Members

Jonathan Cellon, Maxine Hollis, Jacquelyn Patterson, Zachary Spann, James Sparrow



\$1,347,464

Cost of One Month's
Operation/General Fund



6.94

Number of Months
Reserve Balance

By the Numbers



Schools¹ 4



Students/ADM² 1,693



Free & Reduced Lunch 65%

Community Eligibility Program 67%



Number of Route Buses³ 3

Buses 10 yrs. old or less 100%

Students Bused 238



Full-Time Employees 218

Teachers 124

Principals/
Assistant Principals 7

Counselors 5

Librarians 3

Other Certified Employees 10

Support Personnel 69

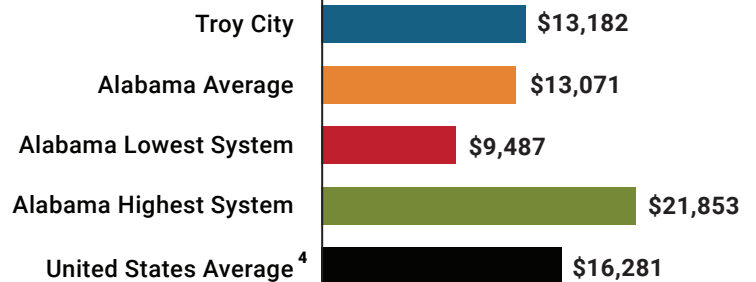
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2023 and used for FY25 funding

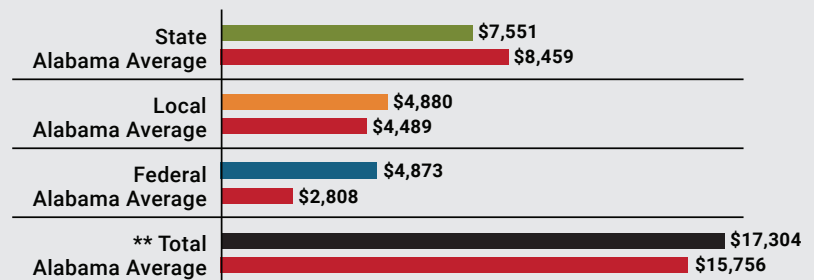
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Troy City Revenue Sources



**Total Revenue Among 139 School Systems



129
STATE
RANK

35
LOCAL
RANK

21
FEDERAL
RANK

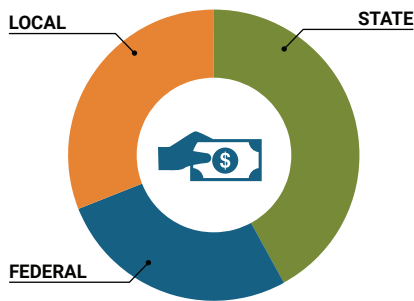
OVERALL SYSTEM RANK 33

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$12,784,163	STATE	42%
\$8,249,231	FEDERAL	27%
\$9,278,726	LOCAL	31%
\$2,119,470	Local 10-Mill Match	
\$7,159,256	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

\$211,947

School System Spending

How did your school system spend state & local dollars?¹

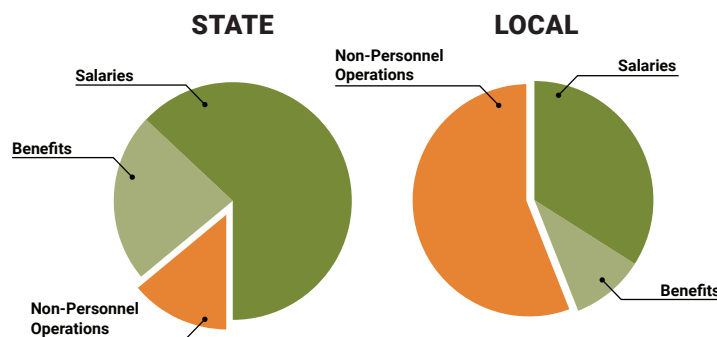
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$8,304,559	\$1,039,999
Benefits	\$3,101,868	\$315,143
Non-Personnel Operations	\$1,829,243	\$1,723,432
TOTAL	\$13,235,670	\$3,078,575

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

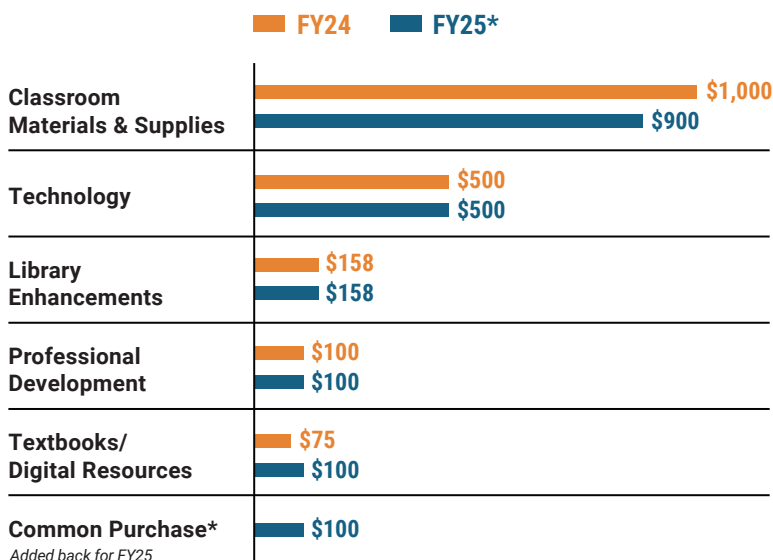
³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



**Only 14% of state funding is available
for non-personnel expenditures⁴**

Instructional Support



Educational Advancement & Technology Fund⁵

FY24	\$1,699,607
FY23	\$0
FY22	\$466,092
FY21	\$487,278

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$21,445,000	\$12,667

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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Executive Director

Tracey A. Meyer
Governmental Relations Coordinator

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TRUSSVILLE CITY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*
476 Main Street | Trussville, AL 35173 | (205) 228-3018

Superintendent

Dr. Patrick Martin

Board Members

Kimberly DeShazo, Sherrye Tolbert, Kathy Brown, Jason Daniel, Dr. Stephen Ward

\$4,941,019
Cost of One Month's
Operation/General Fund

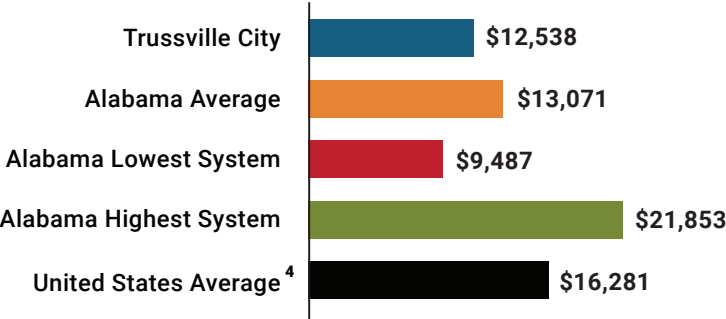
5.63
Number of Months
Reserve Balance

By the Numbers

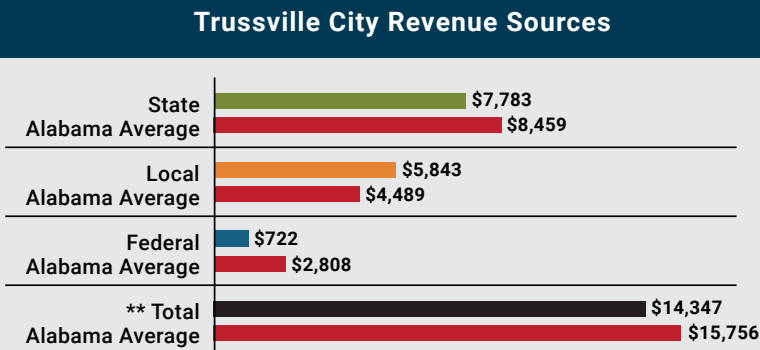
	Schools ¹	5
	Students/ADM ²	4,993
	Free & Reduced Lunch	16%
	Community Eligibility Program	17%
	Number of Route Buses ³	62
	Buses 10 yrs. old or less	71%
	Students Bused	2,348
	Full-Time Employees	581
	Teachers	316
	Principals/ Assistant Principals	14
	Counselors	11
	Librarians	5
	Other Certified Employees	9
	Support Personnel	226

¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership (includes virtual students)
³ Data collected in 2023 and used for FY25 funding
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources



**Total Revenue Among 139 School Systems



124
STATE
RANK

22
LOCAL
RANK

136
FEDERAL
RANK

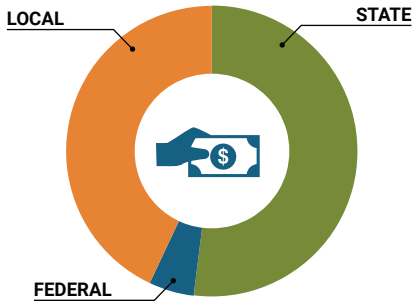
OVERALL SYSTEM RANK 106

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$38,860,037	STATE	52%
\$3,603,880	FEDERAL	5%
\$32,960,576	LOCAL	44%
\$4,524,770	Local 10-Mill Match	
\$28,435,806	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

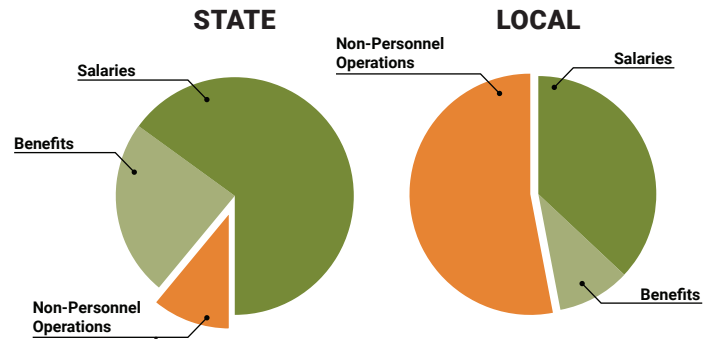
\$452,477

School System Spending

How did your school system spend state & local dollars?¹

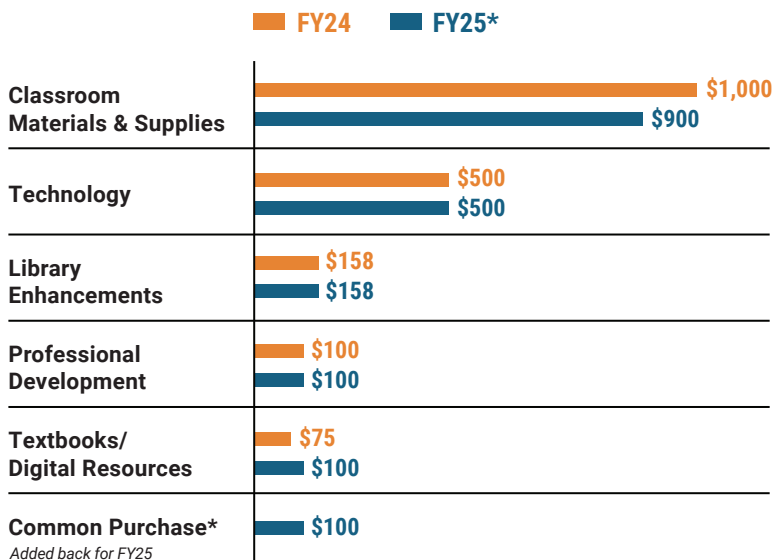
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$25,375,369	\$6,873,630
Benefits	\$9,155,546	\$1,927,886
Non-Personnel Operations	\$4,420,948	\$9,765,062
TOTAL	\$38,951,864	\$18,566,578

- ¹ Revenues and expenditures may contain nominal variances due to rounding
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.

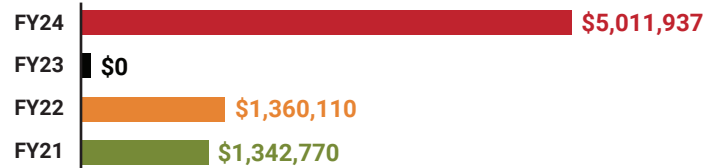


Only 11% of state funding is available for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$37,630,866	\$7,537

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Tracey A. Meyer
Governmental Relations Coordinator

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TUSCALOOSA CITY

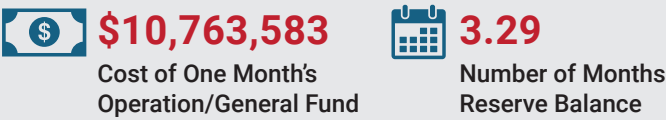
SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*
P.O. Box 38991 | Tuscaloosa, AL 35403 | (205) 759-3560

Superintendent

Dr. Mike Daria

Board Members

Eric Wilson, Marvin Lucas, Erica Grant, Patrick Hamner, Lesley Powell, Erskine Simmons, Dr. Karen Thompson-Jackson, Kendra Williams

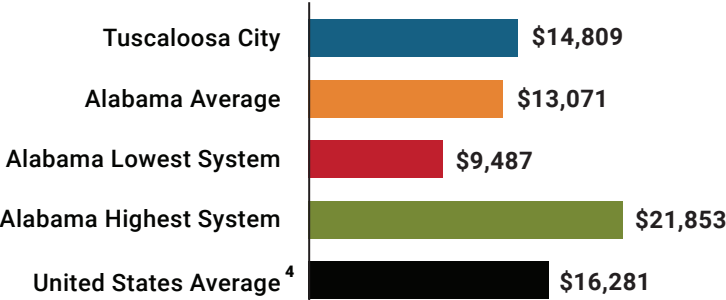


By the Numbers

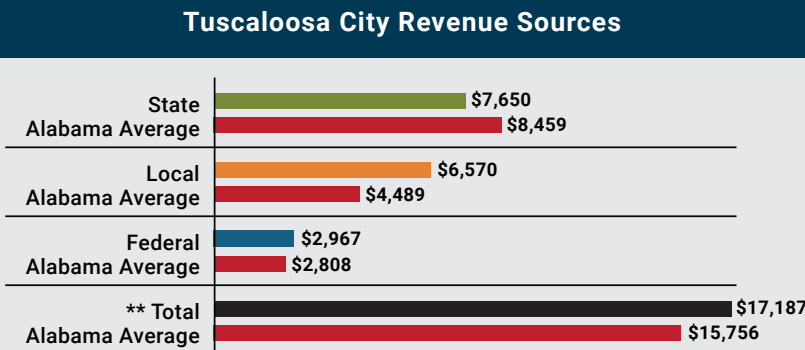
	Schools ¹	20
	Students/ADM ²	10,403
	Free & Reduced Lunch	62%
	Community Eligibility Program	66%
	Number of Route Buses ³	113
	Buses 10 yrs. old or less	100%
	Students Bused	6,266
	Full-Time Employees	1,521
	Teachers	725
	Principals/ Assistant Principals	46
	Counselors	33
	Librarians	20
	Other Certified Employees	110
	Support Personnel	587

¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership (includes virtual students)
³ Data collected in 2023 and used for FY25 funding
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources



**Total Revenue Among 139 School Systems



126
STATE
RANK

16
LOCAL
RANK

62
FEDERAL
RANK

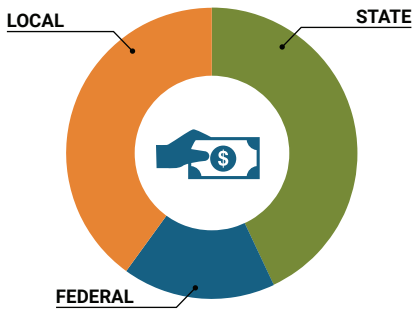
OVERALL SYSTEM RANK 35

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$79,579,784	STATE	44%
\$30,866,369	FEDERAL	17%
\$72,292,355	LOCAL	40%
— \$15,229,560	Local 10-Mill Match	
\$57,062,795	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

\$1,522,956

School System Spending

How did your school system spend state & local dollars?¹

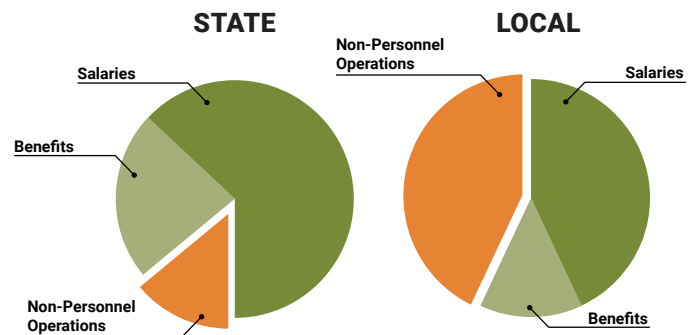
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$55,535,324	\$18,326,824
Benefits	\$20,446,010	\$5,868,699
Non-Personnel Operations	\$12,136,124	\$18,269,115
TOTAL	\$88,117,458	\$42,464,638

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

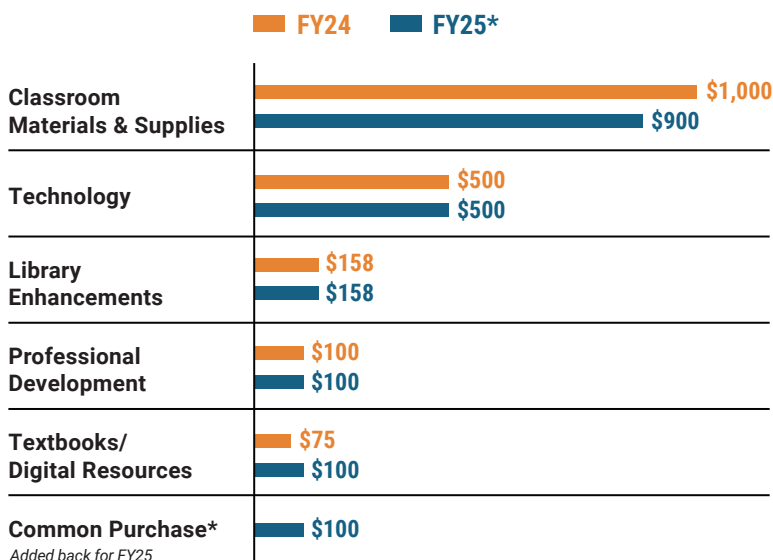
³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.

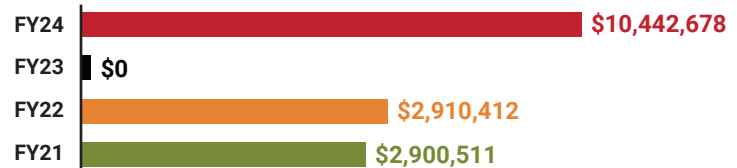


Only 14% of state funding is available
for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$175,354,721	\$16,856

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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TUSCUMBIA CITY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*

303 N. Commons Street E. | Tuscumbia, AL 35674 | (256) 389-2900

Superintendent

Russ Tate

Board Members

Stephen Finch, Hilard Whitlock, Marsha Ricks, Stephanie Smith, Benjamin Wilson



\$1,315,958

Cost of One Month's
Operation/General Fund



2.31

Number of Months
Reserve Balance

By the Numbers



Schools¹ 5



Students/ADM² 1,460



Free & Reduced Lunch 65%

Community Eligibility Program 59%



Number of Route Buses³ 2

Buses 10 yrs. old or less 100%

Students Bused 284



Full-Time Employees 194

Teachers 102

Principals/
Assistant Principals 7

Counselors 5

Librarians 4

Other Certified Employees 8

Support Personnel 68

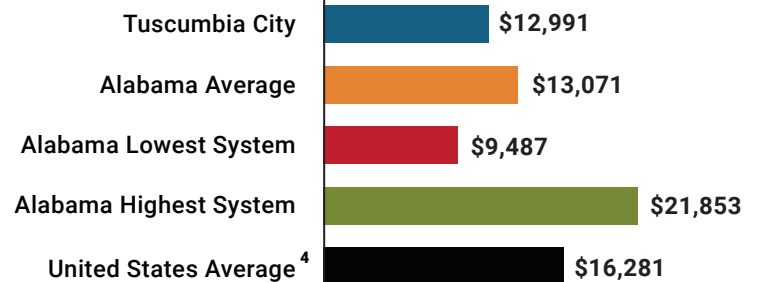
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2023 and used for FY25 funding

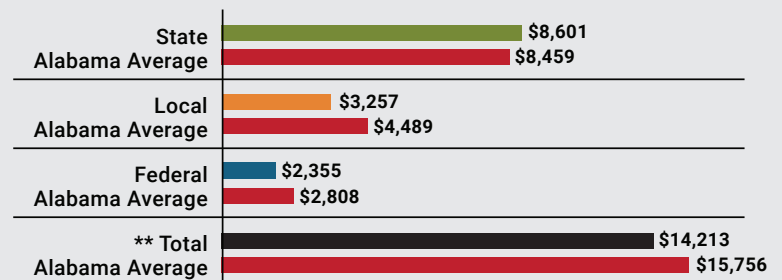
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Tuscumbia City Revenue Sources



**Total Revenue Among 139 School Systems



88
STATE
RANK

75
LOCAL
RANK

96
FEDERAL
RANK

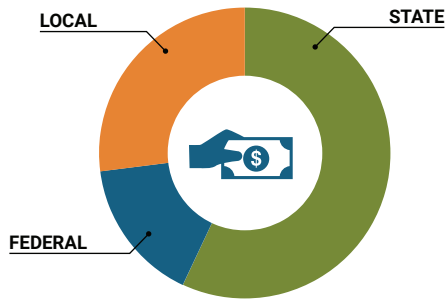
OVERALL SYSTEM RANK 112

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$12,557,769	STATE	57%
\$3,438,025	FEDERAL	16%
\$6,009,050	LOCAL	27%
\$702,560	Local 10-Mill Match	
\$5,306,490	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

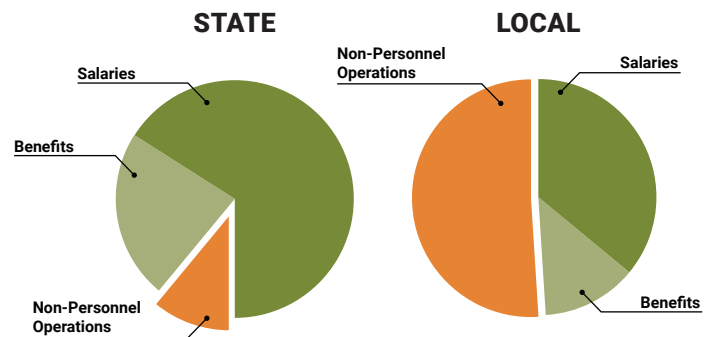
\$70,256

School System Spending

How did your school system spend state & local dollars?¹

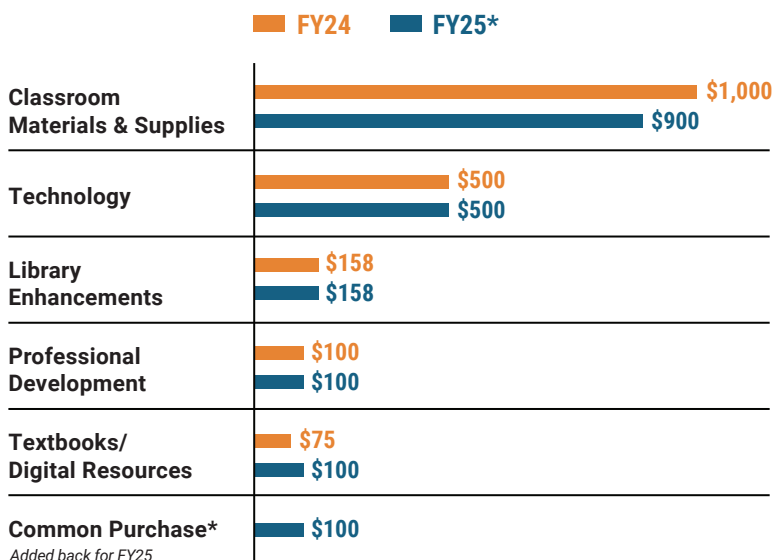
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$7,823,909	\$1,678,010
Benefits	\$2,774,213	\$591,500
Non-Personnel Operations	\$1,274,066	\$2,331,553
TOTAL	\$11,872,189	\$4,601,063

- ¹ Revenues and expenditures may contain nominal variances due to rounding
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.



Only 11% of state funding is available
for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵

FY24	\$1,465,360
FY23	\$0
FY22	\$404,956
FY21	\$399,581

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$7,265,217	\$4,976

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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VESTAVIA HILLS CITY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*
1204 Montgomery Hwy | Birmingham, AL 35216 | (205) 402-5116

Superintendent

Dr. Todd Freeman

Board Members

Scott Brown, Jonathan Handey, Jay Stewart, Amber Terakedis, Kyle Whittington

\$7,958,550
Cost of One Month's
Operation/General Fund

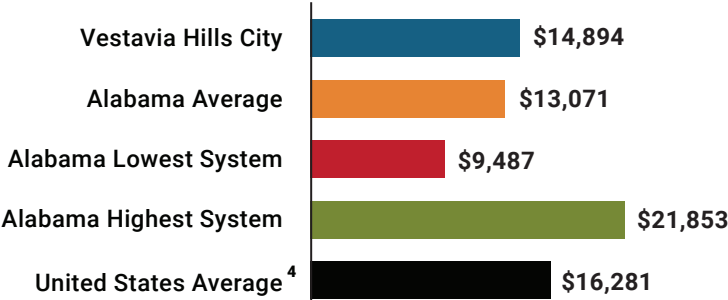
1.64
Number of Months
Reserve Balance

By the Numbers

	Schools ¹	9
	Students/ADM ²	6,982
	Free & Reduced Lunch	11%
	Community Eligibility Program	11%
	Number of Route Buses ³	8
	Buses 10 yrs. old or less	100%
	Students Bused	249
	Full-Time Employees	890
	Teachers	519
	Principals/ Assistant Principals	22
	Counselors	22
	Librarians	10
	Other Certified Employees	25
	Support Personnel	292

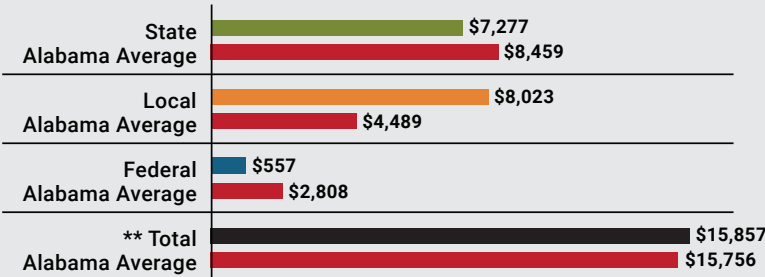
¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership (includes virtual students)
³ Data collected in 2023 and used for FY25 funding
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Vestavia Hills City Revenue Sources



**Total Revenue Among 139 School Systems



135
STATE
RANK

10
LOCAL
RANK

137
FEDERAL
RANK

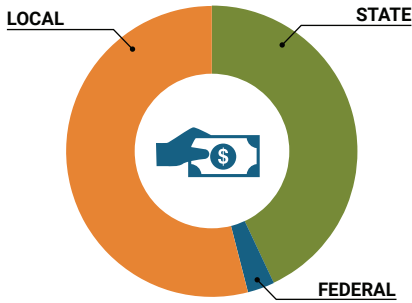
OVERALL SYSTEM RANK 61

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$50,806,660	STATE	43%
\$3,887,703	FEDERAL	3%
\$62,706,199	LOCAL	53%
\$8,095,360	Local 10-Mill Match	
\$54,610,839	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

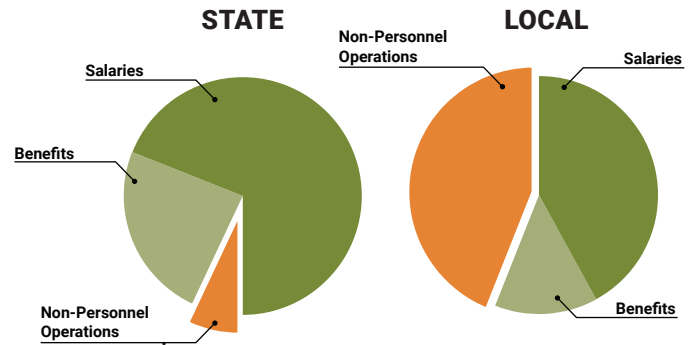
\$809,536

School System Spending

How did your school system spend state & local dollars?¹

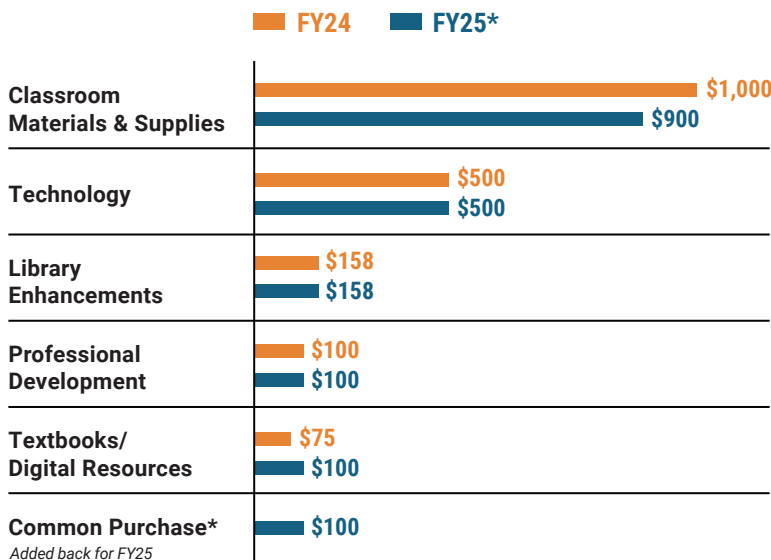
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$35,917,214	\$19,891,025
Benefits	\$12,722,484	\$6,578,829
Non-Personnel Operations	\$3,742,306	\$20,521,477
TOTAL	\$52,382,003	\$46,991,331

- ¹ Revenues and expenditures may contain nominal variances due to rounding
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.



Only 7% of state funding is available for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵

FY24	\$7,009,284
FY23	\$0
FY22	\$1,990,478
FY21	\$1,983,459

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$78,828,169	\$11,290

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
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WINFIELD CITY

SCHOOL SYSTEM SNAPSHOT: 2025 EDITION*

P.O. Box 70 | Winfield, AL 35594 | (205) 487-4255

Superintendent

Randy Thomley

Board Members

James Garner, Tommy Bowen, Chris Carothers, Dr. Chad May, Dana Peoples



\$1,152,615

Cost of One Month's
Operation/General Fund



5.50

Number of Months
Reserve Balance

By the Numbers



Schools¹ **3**



Students/ADM² **1,194**



Free & Reduced Lunch **58%**

Community Eligibility Program **53%**



Number of Route Buses³ **9**

Buses 10 yrs. old or less **100%**

Students Bused **473**



Full-Time Employees **162**

Teachers **84**

Principals/
Assistant Principals **4**

Counselors **4**

Librarians **3**

Other Certified Employees **4**

Support Personnel **63**

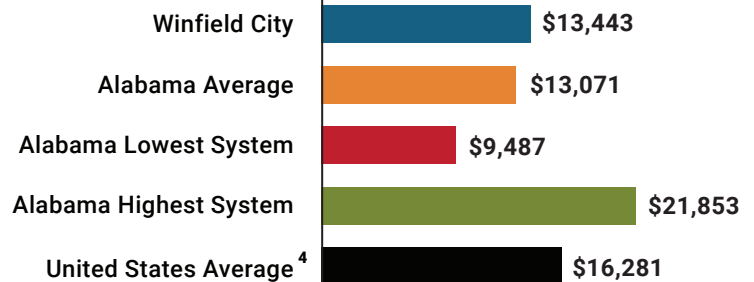
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in 2023 and used for FY25 funding

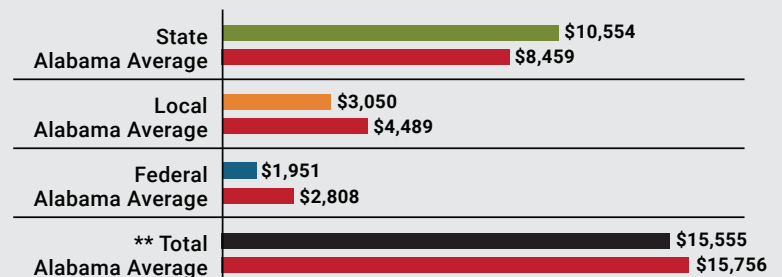
⁴ 2023-2024 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Winfield City Revenue Sources



**Total Revenue Among 139 School Systems



11
STATE
RANK

87
LOCAL
RANK

113
FEDERAL
RANK

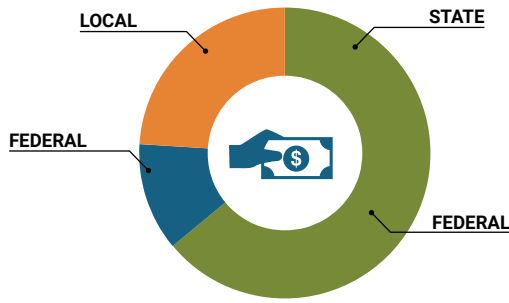
OVERALL SYSTEM RANK 72

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal revenue sources.

* THIS REPORT INCLUDES FISCAL YEAR 2023 DATA

School System Revenue

How was your school system funded?¹



\$12,601,067 STATE
\$2,329,475 FEDERAL
\$4,682,263 LOCAL
\$466,470 Local 10-Mill Match
\$4,215,793 AVAILABLE LOCAL REVENUE

VALUE OF 1-MILL
For Your School System

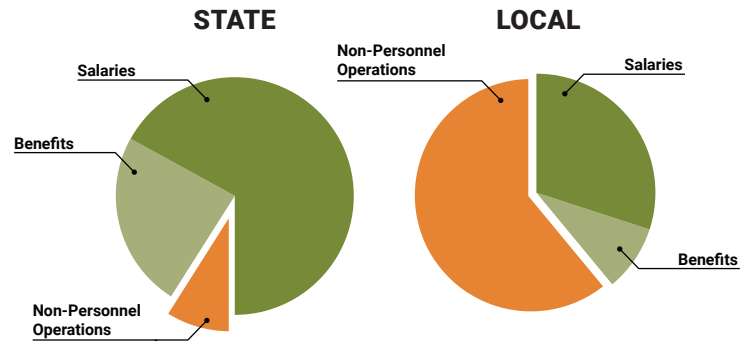
\$46,647

School System Spending

How did your school system spend state & local dollars?¹

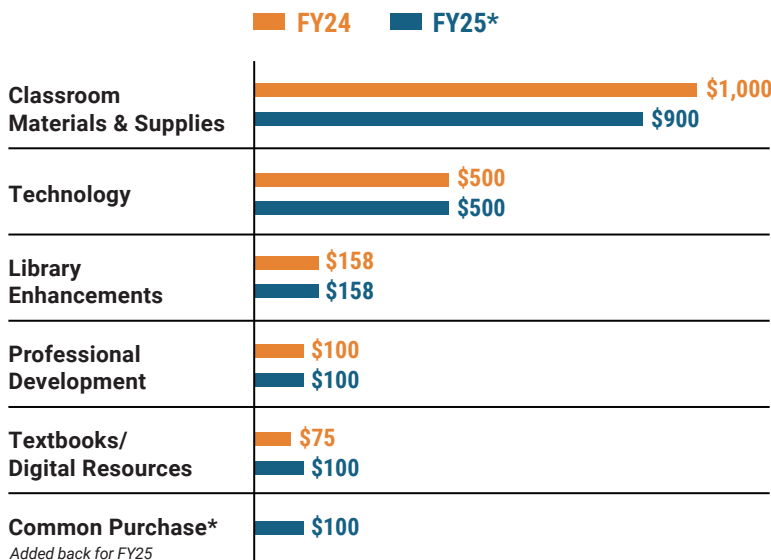
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$6,664,300	\$1,219,932
Benefits	\$2,441,355	\$368,576
Non-Personnel Operations	\$894,160	\$2,470,498
TOTAL	\$9,999,815	\$4,059,006

¹ Revenues and expenditures may contain nominal variances due to rounding
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.



Only 9% of state funding is available for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵

FY24 **\$1,198,438**
 FY23 **\$0**
 FY22 **\$351,778**
 FY21 **\$342,314**

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT⁶ **\$1,970,898**
DEBT PER STUDENT **\$1,651**

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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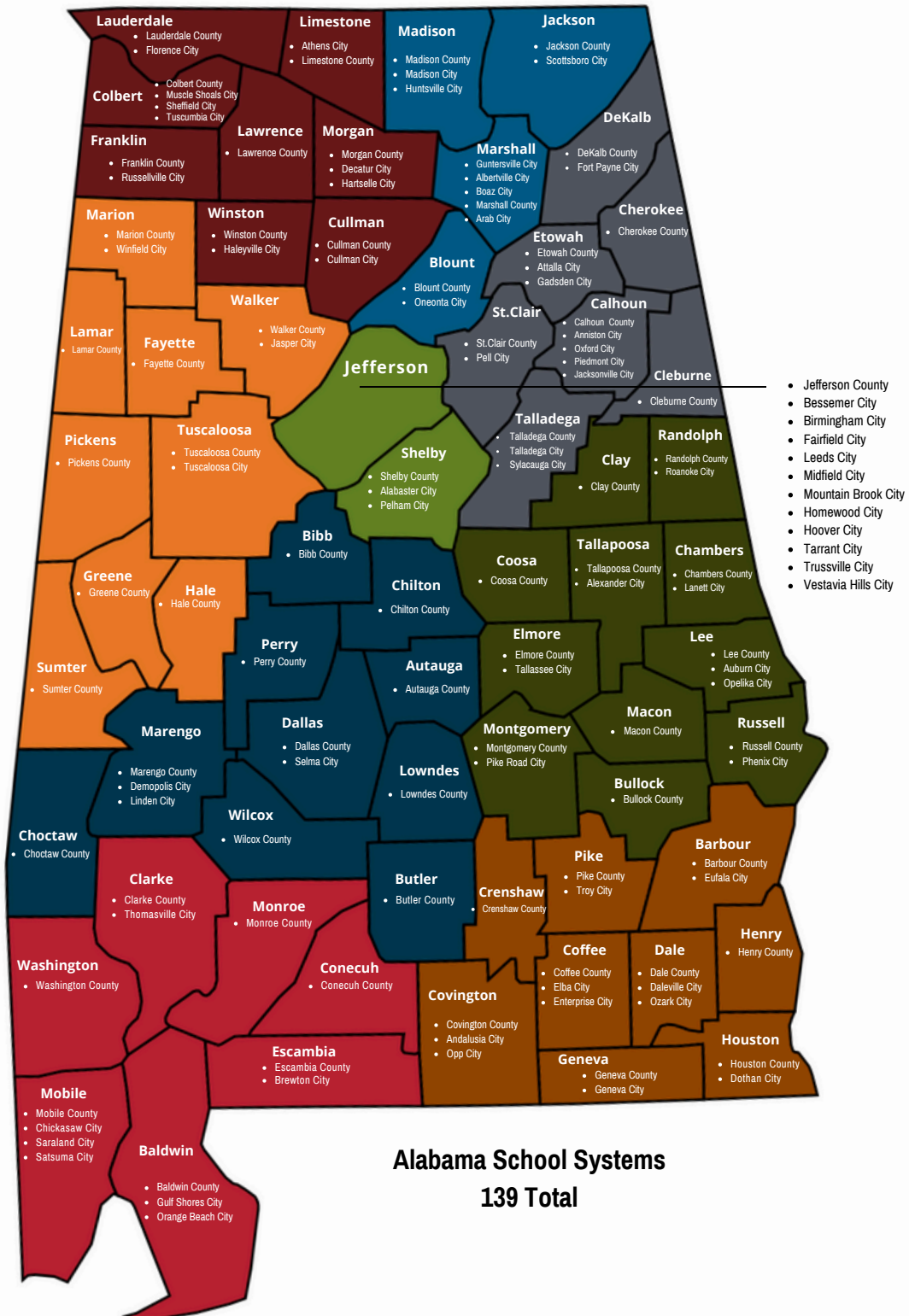
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Montgomery, Alabama 36104

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System Rankings

Per-Pupil Revenues



SYSTEM RANKS

Alabama's overall school system rankings based on **TOTAL PER PUPIL REVENUE SOURCES** - federal, state, local - among **139** systems

1	LOWNDES COUNTY	36	TALLADEGA CITY
2	BARBOUR COUNTY	37	PELHAM CITY
3	WILCOX COUNTY	38	GUNTERSVILLE CITY
4	GREENE COUNTY	39	COLBERT COUNTY
5	SUMTER COUNTY	40	TARRANT CITY
6	PERRY COUNTY	41	TALLAPOOSA COUNTY
7	ANNISTON CITY	42	MONTGOMERY COUNTY
8	ORANGE BEACH CITY	43	CHEROKEE COUNTY
9	DALLAS COUNTY	44	AUBURN CITY
10	MARENGO COUNTY	45	JACKSON COUNTY
11	MOUNTAINBROOK CITY	46	HOOVER CITY
12	BULLOCK COUNTY	47	LAWRENCE COUNTY
13	MACON COUNTY	48	COVINGTON COUNTY
14	CHOCTAW COUNTY	49	MADISON CITY
15	CONECUH COUNTY	50	BREWTON CITY
16	BIRMINGHAM CITY	51	FAYETTE COUNTY
17	LINDEN CITY	52	OZARK CITY
18	FLORENCE CITY	53	CHAMBERS COUNTY
19	HUNTSVILLE CITY	54	OPP CITY
20	WINSTON COUNTY	55	OPELIKA CITY
21	COOSA COUNTY	56	GENEVA COUNTY
22	SELMA CITY	57	OXFORD CITY
23	SHEFFIELD CITY	58	ALABASTR CITY
24	DECATUR CITY	59	BOAZ CITY
25	HOMEWOOD CITY	60	HALE COUNTY
26	BESSEMER CITY	61	VESTAVIA HILLS CITY
27	FAIRFIELD CITY	62	THOMASVILLE CITY
28	CLARKE COUNTY	63	LEE COUNTY
29	LANETT CITY	64	MORGAN COUNTY
30	PIKE COUNTY	65	ATHENS CITY
31	ALEXANDER CITY	66	RUSSELL COUNTY
32	BUTLER COUNTY	67	GENEVA CITY
33	TROY CITY	68	CLAY COUNTY
34	BALDWIN COUNTY	69	MONROE COUNTY
35	TUSCALOOSA CITY	70	MOBILE COUNTY

SYSTEM RANKS

Alabama's overall school system rankings based on **TOTAL PER PUPIL REVENUE SOURCES** - federal, state, local - among **139** systems

71	GADSDEN CITY	106	TRUSSVILLE CITY
72	WINFIELD CITY	107	PELL CITY
73	BIBB COUNTY	108	HARTSELLE CITY
74	WALKER COUNTY	109	JASPER CITY
75	DALEVILLE CITY	110	JACKSONVILLE CITY
76	CRENSHAW COUNTY	111	BLOUNT COUNTY
77	ELBA CITY	112	TUSCUMBIA CITY
78	DOTHAN CITY	113	MUSCLE SHOALS CITY
79	RANDOLPH COUNTY	114	CLEBURNE COUNTY
80	ALBERTVILLE CITY	115	HENRY COUNTY
81	ESCAMBIA COUNTY	116	LAMAR COUNTY
82	SCOTTSBORO CITY	117	HOUSTON COUNTY
83	CULLMAN CITY	118	DALE COUNTY
84	DEKALB COUNTY	119	WASHINGTON COUNTY
85	GULF SHORES CITY	120	SATSUMA CITY
86	TALLASSEE CITY	121	LAUDERDALE COUNTY
87	COFFEE COUNTY	122	FORT PAYNE CITY
88	DEMOPOLIS CITY	123	ENTERPRISE CITY
89	PIEDMONT CITY	124	AUTAUGA COUNTY
90	SHELBY COUNTY	125	ROANOKE CITY
91	PICKENS COUNTY	126	SARALAND CITY
92	CALHOUN COUNTY	127	ONEONTA CITY
93	MARSHALL COUNTY	128	TUSCALOOSA COUNTY
94	CULLMAN COUNTY	129	ARAB CITY
95	ANDALUSIA CITY	130	ATTALLA CITY
96	RUSSELLVILLE CITY	131	ST. CLAIR COUNTY
97	SYLACAUGA CITY	132	PIKE ROAD CITY
98	JEFFERSON COUNTY	133	CHILTON COUNTY
99	HALEYVILLE CITY	134	MIDFIELD CITY
100	PHENIX CITY	135	ETOWAH COUNTY
101	FRANKLIN COUNTY	136	ELMORE COUNTY
102	MADISON COUNTY	137	LIMESTONE COUNTY
103	MARION COUNTY	138	CHICKASAW CITY
104	TALLADEGA COUNTY	139	EUFAULA CITY
105	LEEDS CITY		



FY 2023

*Rankings in the AASB School System Snapshots - 2025 Edition reflect Total Revenue Sources available to spend Per Pupil based upon allocated federal, state and local dollars in each system for FY 2023. LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases are not received until the following fiscal year. LEAs with a statewide virtual program may also be ranked lower overall due to state revenues received for increased ADM as compared to their local and federal resources.

