

CRENSHAW COUNTY

SCHOOL SYSTEM SNAPSHOT: 2024 EDITION* 183 Votec Drive | Luverne, AL 36049 | (334) 335-6519

Superintendent **Board Members** **Dodd Hawthorne**

Sheri Claybrook, Steven Jackson, Steve Hermeling, Sterling Sasser, Annie Zeigler



\$1,598,918

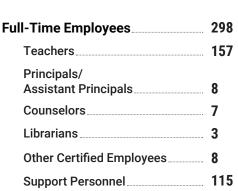
Cost of One Month's Operation/General Fund



Number of Months Reserve Balance

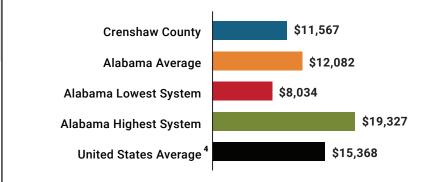
By the Numbers

	Schools 1	4
	Students/ADM ²	2,150
×	Free & Reduced Lunch Community Eligibility Program	46% 51%
	Number of Route Buses ³ Buses 10 yrs. old or less Students Bused	



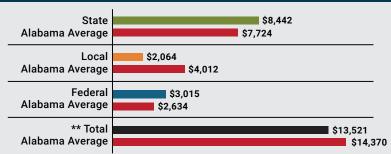
- 1 Schools with enrollment, including Alternative and Career Technical Education
- 2 Average Daily Membership (includes virtual students)
- 3 Data collected in 2022 and used for FY24 funding
- 4 2022-2023 NEA Rankings of the States

Total Per-Pupil Expenditures



Per-Pupil Revenue Sources

Crenshaw County Revenue Sources



**Total Revenue Among 138 School Systems



46 STATE **RANK**

124 LOCAL **RANK** **FEDERAL RANK**

OVERALL SYSTEM RANK

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases in ADM are not received until the following fiscal year.

* THIS REPORT INCLUDES FISCAL YEAR 2022 DATA

School System Revenue

How was your school system funded?¹



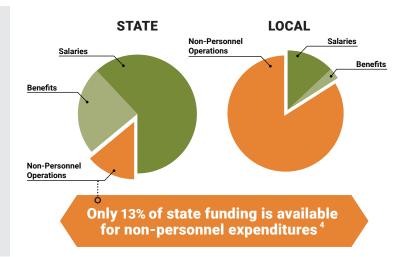
School System Spending

How did your school system spend state & local dollars?¹

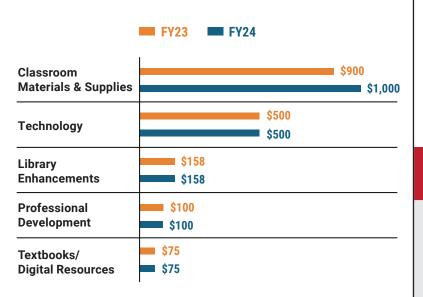
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$11,161,513	\$310,127
Benefits	\$4,354,480	\$72,584
Non-Personnel Operations	\$2,357,275	\$2,037,521
TOTAL	\$17,873,268	\$2,420,233

¹ Revenues and expenditures may contain nominal variances due to rounding

- 2 Does not include debt service or capital outlay
- 3 Includes 10-mill match
- 4 Such as utilities, operations & maintenance, etc.



Instructional Support



Educational Advancement & Technology Fund 5



5 These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

System Debt

TOTAL DEBT 6 DEBT PER STUDENT

\$5,895,367 \$2,742

6 The debt totals in system audit reports may differ due to audit adjustments.



Sally Smith, J.D. *Executive Director*

Tracey A. MeyerGovernmental Relations Coordinator

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