

## **SELMA CITY**

## SCHOOL SYSTEM SNAPSHOT: 2024 EDITION\*

2194 Broad Street | Selma, AL 36701 | (334) 874-1600

Superintendent

Dr. Zickeyous Byrd

**Board Members** 

Johnny Moss, Danielle Wooten, Phyllis Houser, Dr. Tanya Miles, Brenda Obomanu



\$2,176,997

Cost of One Month's Operation/General Fund



1.70

Number of Months Reserve Balance

## By the Numbers

| 4   |  |
|-----|--|
| ::: |  |

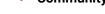
Schools 1 10



Students/ADM 2 2,296



Free & Reduced Lunch 72% Community Eligibility Program \_\_\_\_ 79%



Number of Route Buses<sup>3</sup> Buses 10 yrs. old or less 100%

Students Bused 328



Full-Time Employees 382

...... 181 Teachers

Principals/

Assistant Principals 12

Counselors 10

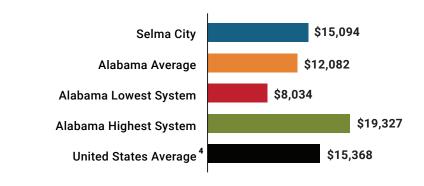
Librarians 8

Other Certified Employees 27

Support Personnel 144

1 Schools with enrollment, including Alternative and Career Technical Education 2 Average Daily Membership (includes virtual students)

# **Total Per-Pupil Expenditures**



## **Per-Pupil Revenue Sources**

#### **Selma City Revenue Sources**



\*\*Total Revenue Among 138 School Systems



10 STATE **RANK** 

LOCAL **RANK** 

10 **FEDERAL RANK** 

OVERALL SYSTEM RANK

LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases in ADM are not received until the following fiscal year.

\* THIS REPORT INCLUDES FISCAL YEAR 2022 DATA

<sup>3</sup> Data collected in 2022 and used for FY24 funding

<sup>4 2022-2023</sup> NEA Rankings of the States

### **School System Revenue**

#### How was your school system funded?<sup>1</sup>



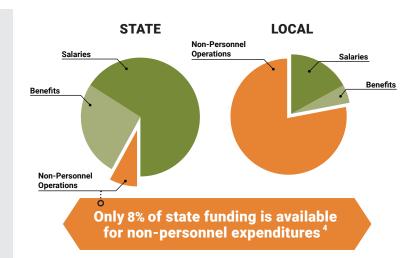
### **School System Spending**

How did your school system spend state & local dollars?<sup>1</sup>

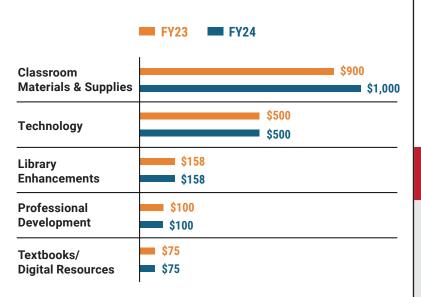
|                             | STATE<br>SPENDING <sup>2,3</sup> | LOCAL<br>SPENDING <sup>2</sup> |
|-----------------------------|----------------------------------|--------------------------------|
| Salaries                    | \$13,882,062                     | \$621,691                      |
| Benefits                    | \$5,427,201                      | \$177,636                      |
| Non-Personnel<br>Operations | \$1,751,272                      | \$2,809,219                    |
| TOTAL                       | \$21,060,535                     | \$3,608,546                    |

<sup>1</sup> Revenues and expenditures may contain nominal variances due to rounding

- 2 Does not include debt service or capital outlay
- 3 Includes 10-mill match
- 4 Such as utilities, operations & maintenance, etc.



## **Instructional Support**



# Educational Advancement & Technology Fund 5



5 These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

#### **System Debt**

TOTAL DEBT 6 DEBT PER STUDENT

\$28,561,293 \$12,440

6 The debt totals in system audit reports may differ due to audit adjustments.



**Sally Smith, J.D.** *Executive Director* 

**Tracey A. Meyer**Governmental Relations Coordinator

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