

# **SCOTTSBORO CITY**

### SCHOOL SYSTEM SNAPSHOT: 2024 EDITION\* 305 S. Scott Street | Scottsboro, AL 35768 | (256) 218-2100

Superintendent

**Amy Childress** 

**Board Members** 

Norman Benson, Jason Williams, Cheyenne Bennett, Dr. Gary Speers, Patrick Woosley



\$1,962,671

Cost of One Month's Operation/General Fund



**Number of Months** Reserve Balance

## By the Numbers

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Schools 1 \_\_\_\_5



Students/ADM<sup>2</sup>



Free & Reduced Lunch 48% Community Eligibility Program 32%



Number of Route Buses<sup>3</sup> Buses 10 yrs. old or less 91%

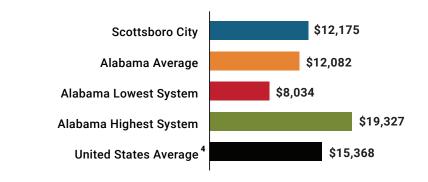




341
156
9
6
5
14
151

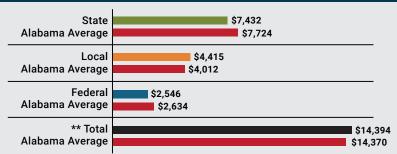
- 1 Schools with enrollment, including Alternative and Career Technical Education
- 2 Average Daily Membership (includes virtual students)
- 3 Data collected in 2022 and used for FY24 funding
- 4 2022-2023 NEA Rankings of the States

# **Total Per-Pupil Expenditures**



# **Per-Pupil Revenue Sources**

#### **Scottsboro City Revenue Sources**



\*\*Total Revenue Among 138 School Systems



110 STATE **RANK** 

LOCAL **RANK** 

85 **FEDERAL RANK** 

**OVERALL SYSTEM RANK** LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases in ADM are not received until the following fiscal year.

\* THIS REPORT INCLUDES FISCAL YEAR 2022 DATA

#### **School System Revenue**

#### How was your school system funded?<sup>1</sup>

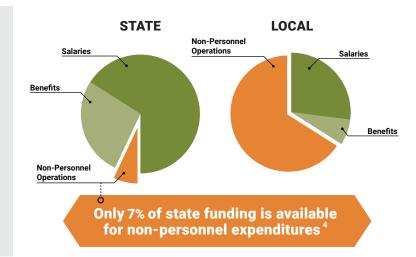


### **School System Spending**

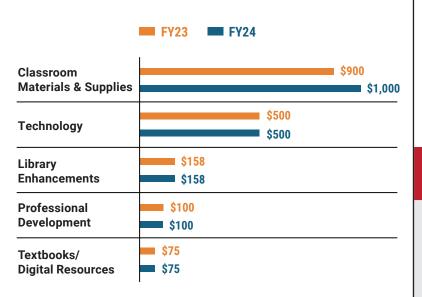
How did your school system spend state & local dollars?<sup>1</sup>

	STATE SPENDING <sup>2,3</sup>	LOCAL SPENDING <sup>2</sup>
Salaries	\$12,583,895	\$1,554,107
Benefits	\$4,945,335	\$399,370
Non-Personnel Operations	\$1,413,047	\$3,719,539
TOTAL	\$18,942,277	\$5,673,016

<sup>1</sup> Revenues and expenditures may contain nominal variances due to rounding



## **Instructional Support**



# Educational Advancement & Technology Fund 5



5 These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

#### **System Debt**

TOTAL DEBT 6 DEBT PER STUDENT

\$19,395,166 \$8,031



**Sally Smith, J.D.** *Executive Director* 

**Tracey A. Meyer**Governmental Relations Coordinator

43 South Jackson Street Montgomery, Alabama 36104

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<sup>2</sup> Does not include debt service or capital outlay

<sup>3</sup> Includes 10-mill match

<sup>4</sup> Such as utilities, operations & maintenance, etc.

<sup>6</sup> The debt totals in system audit reports may differ due to audit adjustments.