

# **MIDFIELD CITY**

### SCHOOL SYSTEM SNAPSHOT: 2024 EDITION\* 417 Parkwood Street | Midfield, AL 35228 | (205) 923-2262

Superintendent **Board Members**  Dr. Shun Williams

Nathan Williams, Larry Merriweather, Felecia Minor, Regina Pickens, Andrea' Watson



\$948,920

Cost of One Month's Operation/General Fund



**Number of Months** Reserve Balance

# By the Numbers

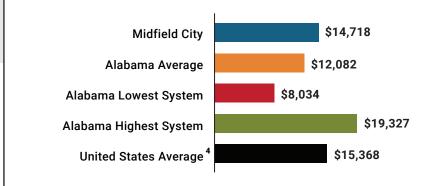
	Schools 1	4
	Students/ADM <sup>2</sup>	995
14	Free & Reduced Lunch	73%
<b>/</b>	Community Eligibility Program	<b>79</b> %
	Number of Route Buses <sup>3</sup>	8
-	Buses 10 yrs. old or less	88%
	Students Bused	329
Å	Full-Time Employees	
	Teachers	/4
	Principals/ Assistant Principals	5
	Counselors	2
	Librarians	1
	Other Certified Employees	5

- 1 Schools with enrollment, including Alternative and Career Technical Education
- 2 Average Daily Membership (includes virtual students)

Support Personnel....

- 3 Data collected in 2022 and used for FY24 funding
- 4 2022-2023 NEA Rankings of the States

# **Total Per-Pupil Expenditures**



## **Per-Pupil Revenue Sources**

#### **Midfield City Revenue Sources**



\*\*Total Revenue Among 138 School Systems



45 STATE **RANK** 

68 LOCAL **RANK** 

38 **FEDERAL RANK** 

**OVERALL SYSTEM RANK** 

\* THIS REPORT INCLUDES FISCAL YEAR 2022 DATA LEAs with a substantial increase in reported ADM may show lower rankings since additional revenues reflecting those increases in ADM are not received until the following fiscal year.

### **School System Revenue**

#### How was your school system funded?<sup>1</sup>

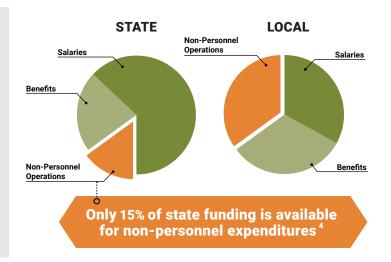


## **School System Spending**

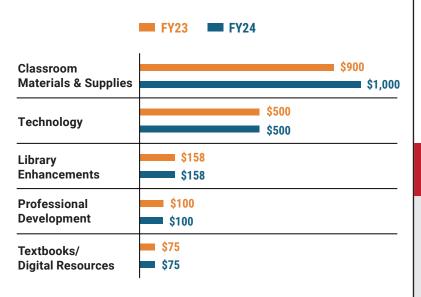
How did your school system spend state & local dollars?<sup>1</sup>

	STATE SPENDING <sup>2,3</sup>	LOCAL SPENDING <sup>2</sup>
Salaries	\$5,221,769	\$1,001,085
Benefits	\$1,845,878	\$976,242
Non-Personnel Operations	\$1,238,915	\$1,072,393
TOTAL	\$8,306,562	\$3,049,720

<sup>1</sup> Revenues and expenditures may contain nominal variances due to rounding



# **Instructional Support**



# Educational Advancement & Technology Fund 5



5 These one-time supplemental funds may be used for repairs and deferred maintenance, capital outlay, classroom instructional supplies, insurance for facilities, transportation, technology and school safety. For FY23, there was no EAT allocation for school systems.

#### **System Debt**

TOTAL DEBT 6 DEBT PER STUDENT

\$2,498,296 \$2,511



**Sally Smith, J.D.** *Executive Director* 

**Tracey A. Meyer**Governmental Relations Coordinator

43 South Jackson Street Montgomery, Alabama 36104

1-800-562-0601 | AlabamaSchoolBoards.org

<sup>2</sup> Does not include debt service or capital outlay

<sup>3</sup> Includes 10-mill match

<sup>4</sup> Such as utilities, operations & maintenance, etc.

<sup>6</sup> The debt totals in system audit reports may differ due to audit adjustments.