



WINSTON COUNTY

SCHOOL SYSTEM SNAPSHOT: 2022 EDITION*

P.O. Box 9 | Double Springs, AL 35553 | (205) 489-5018


Superintendent

Greg Pendley






Board Members

Joey Boteler, Mark Finley, Randy Lee, Lamar Frith, Allin Bailey

 **\$1,916,378**
Cost of One Month's
Operation/General Fund

 **2.34**
Number of Months
Reserve Balance

By the Numbers

	Schools ¹	10
	Students/ADM ²	2,216
	Free & Reduced Lunch.....	53%
	Community Eligibility Program.....	31%
	Number of Route Buses ³	56
	Buses 10 yrs. old or less.....	100%
	Students Bused.....	1,932
	Full-Time Employees.....	353
	Teachers.....	153
	Principals/ Assistant Principals.....	13
	Counselors.....	7
	Librarians.....	8
	Other Certified Employees.....	6
	Support Personnel.....	166

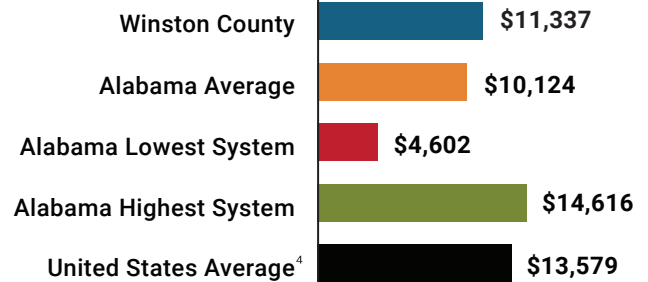
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in FY20 and used for FY21 funding

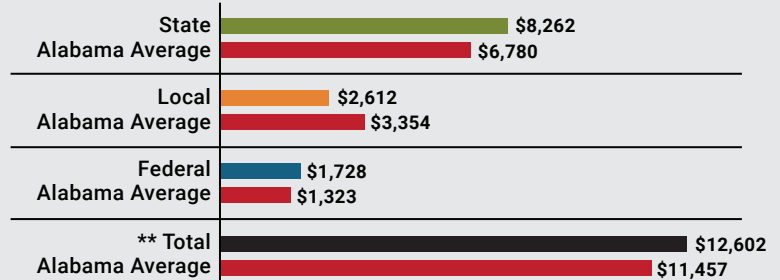
⁴ 2020-2021 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Winston County Revenue Sources



9
STATE
RANK

67
LOCAL
RANK

35
FEDERAL
RANK

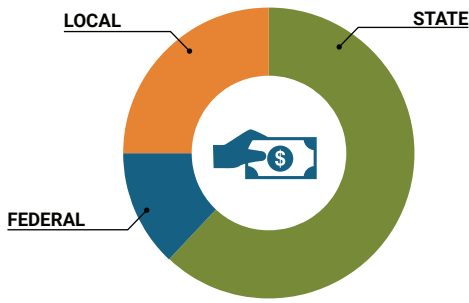
OVERALL SYSTEM RANK 28

** Total Revenue Among 138 School Systems

* THIS REPORT INCLUDES FISCAL YEAR 2020 DATA

School System Revenue

How was your school system funded?¹



\$18,309,098	STATE	62%
\$3,828,428	FEDERAL	13%
\$7,254,965	LOCAL	25%
— \$2,576,440	Local 10-Mill Match	
\$4,678,525	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL For Your School System

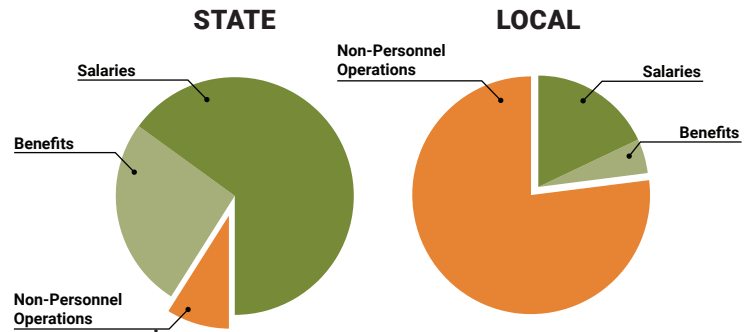
\$257,644

School System Spending

How did your school system spend state & local dollars?¹

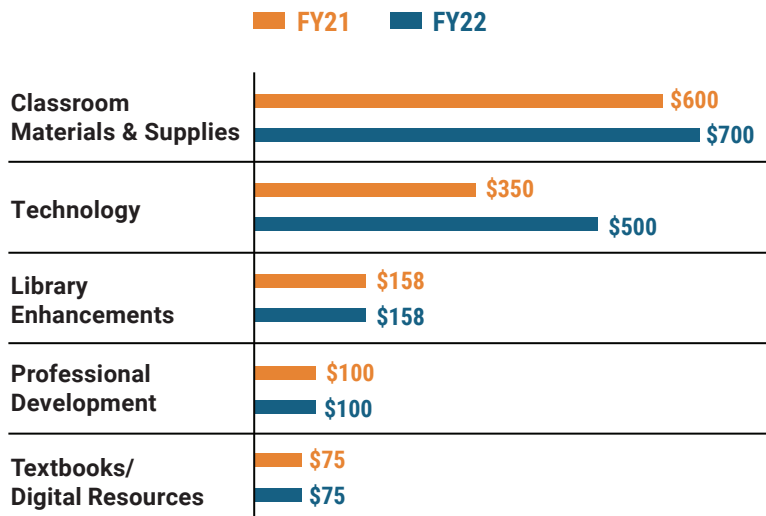
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$12,392,053	\$518,577
Benefits	\$4,848,998	\$129,436
Non-Personnel Operations	\$1,692,628	\$2,209,438
TOTAL	\$18,933,679	\$2,857,451

¹ Revenues and expenditures may contain nominal variances due to rounding
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.



Only 9% of state funding is available for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$11,215,558	\$5,061

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA ASSOCIATION OF SCHOOL BOARDS

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Executive Director

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