



WALKER COUNTY

SCHOOL SYSTEM SNAPSHOT: 2022 EDITION*

P.O. Box 311 | Jasper, AL 35502 | (205) 387-0555


Superintendent

Dr. Dennis Willingham






Board Members

Bradley Ingle, Dr. Vonda Beaty, Todd Vick, Lee Ann Headrick, Trent Kennedy

 **\$5,543,194**
Cost of One Month's
Operation/General Fund

 **1.57**
Number of Months
Reserve Balance

By the Numbers

	Schools¹	17
	Students/ADM²	7,132
	Free & Reduced Lunch	61%
	Community Eligibility Program	42%
	Number of Route Buses³	94
	Buses 10 yrs. old or less.....	77%
	Students Bused.....	4,074
	Full-Time Employees	994
	Teachers.....	479
	Principals/ Assistant Principals.....	31
	Counselors.....	18
	Librarians.....	14
	Other Certified Employees.....	20
	Support Personnel.....	432

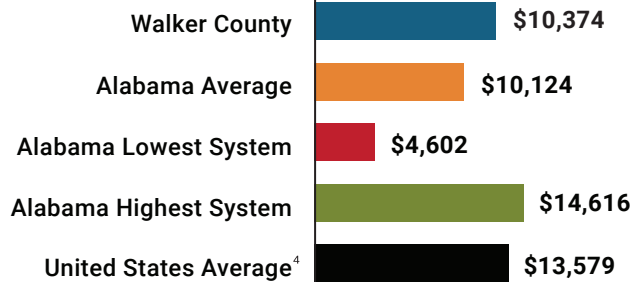
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in FY20 and used for FY21 funding

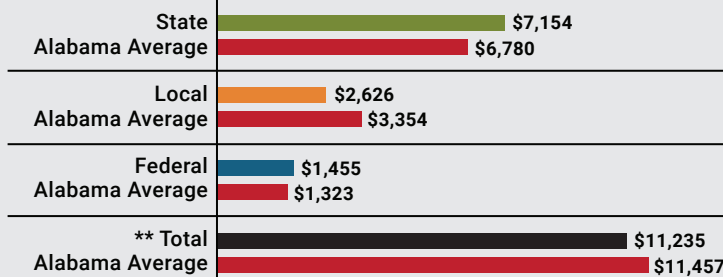
⁴ 2020-2021 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Walker County Revenue Sources



69

STATE
RANK

66

LOCAL
RANK

64

FEDERAL
RANK

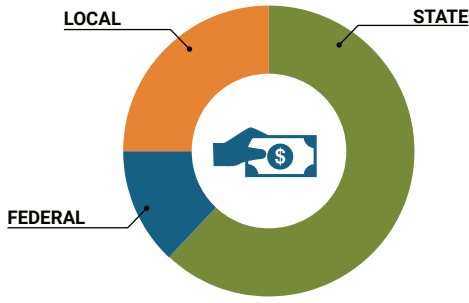
OVERALL SYSTEM RANK 79

** Total Revenue Among 138 School Systems

* THIS REPORT INCLUDES FISCAL YEAR 2020 DATA

School System Revenue

How was your school system funded?¹



\$51,020,818	STATE	62%
\$10,378,480	FEDERAL	13%
\$21,453,004	LOCAL	26%
— \$4,934,380	Local 10-Mill Match	
\$16,518,624	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL For Your School System

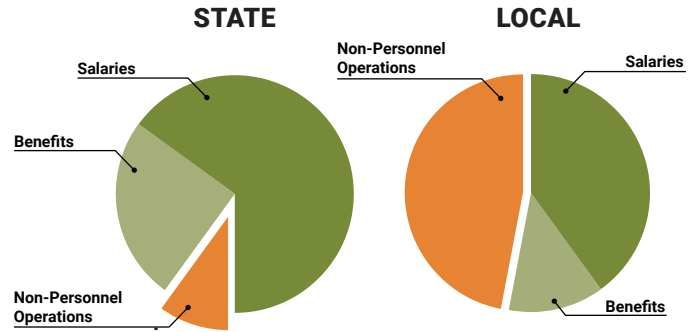
\$493,438

School System Spending

How did your school system spend state & local dollars?¹

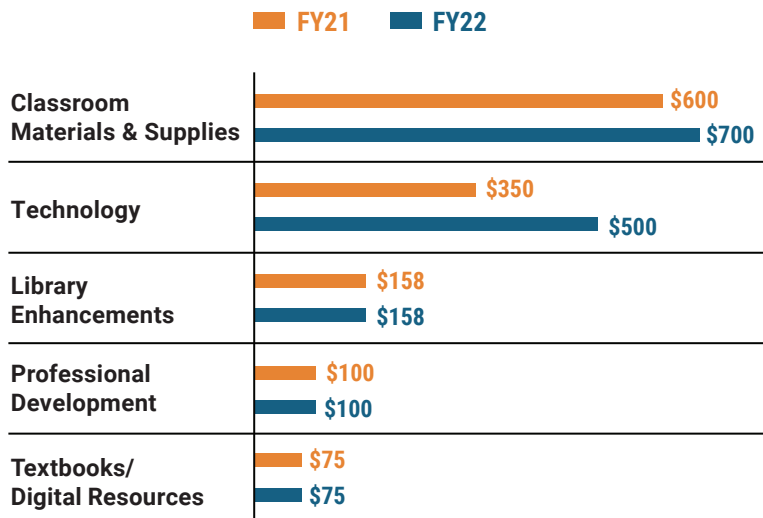
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$34,568,495	\$4,553,875
Benefits	\$13,650,369	\$1,509,238
Non-Personnel Operations	\$5,352,509	\$5,328,199
TOTAL	\$53,571,373	\$11,391,311

¹ Revenues and expenditures may contain nominal variances due to rounding
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.



Only 10% of state funding is available for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$32,055,633	\$4,495

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA ASSOCIATION OF SCHOOL BOARDS

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Executive Director

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