



SHELBY COUNTY

SCHOOL SYSTEM SNAPSHOT: 2022 EDITION*


P.O. Box 1910 | Columbiana, AL 35051 | (205) 682-7000

Superintendent

Dr. Lewis Brooks






Board Members

Peg Hill, Aubrey Miller, Jane Hampton, Jimmy Bice, David Bobo

 **\$16,427,350**
Cost of One Month's
Operation/General Fund

 **1.88**
Number of Months
Reserve Balance

By the Numbers

	Schools ¹	29
	Students/ADM ²	21,011
	Free & Reduced Lunch.....	32%
	Community Eligibility Program.....	18%
	Number of Route Buses ³	311
	Buses 10 yrs. old or less.....	58%
	Students Bused.....	11,280
	Full-Time Employees.....	2,776
	Teachers.....	1,310
	Principals/ Assistant Principals.....	65
	Counselors.....	50
	Librarians.....	33
	Other Certified Employees.....	58
	Support Personnel.....	1,260

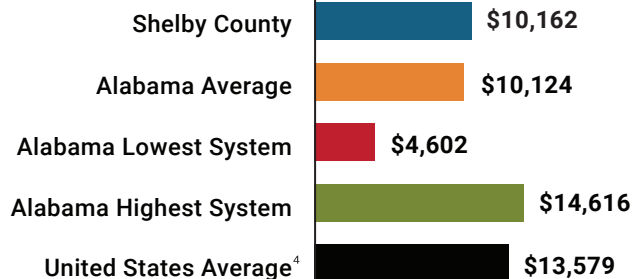
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in FY20 and used for FY21 funding

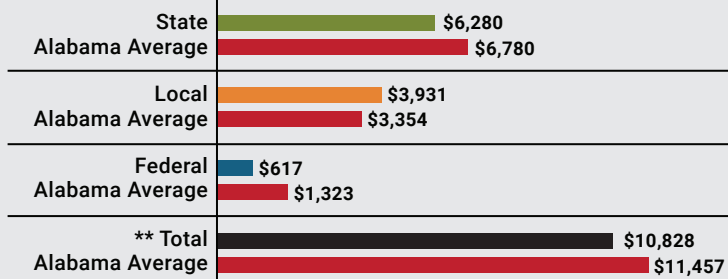
⁴ 2020-2021 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Shelby County Revenue Sources



122
STATE
RANK

28
LOCAL
RANK

134
FEDERAL
RANK

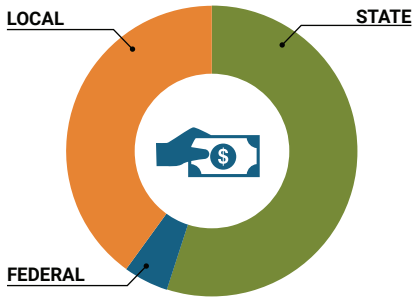
OVERALL SYSTEM RANK 98

** Total Revenue Among 138 School Systems

* THIS REPORT INCLUDES FISCAL YEAR 2020 DATA

School System Revenue

How was your school system funded?¹



\$131,950,905	STATE	55%
\$12,973,328	FEDERAL	5%
\$93,524,964	LOCAL	39%
— \$18,260,460	Local 10-Mill Match	
\$75,264,504	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

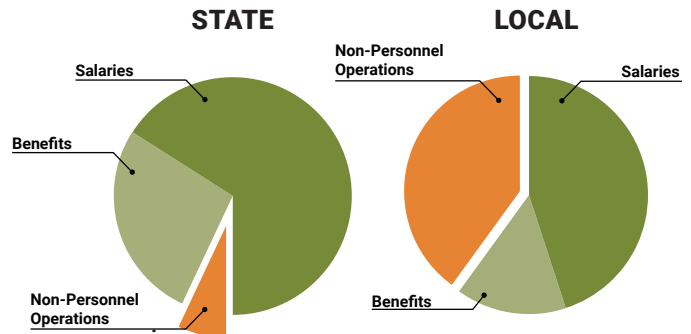
\$1,826,046

School System Spending

How did your school system spend state & local dollars?¹

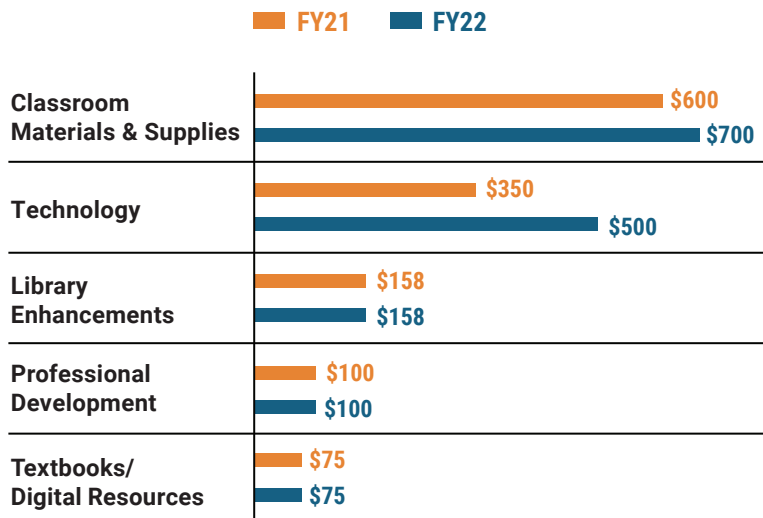
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$92,979,123	\$25,973,141
Benefits	\$38,266,749	\$8,867,799
Non-Personnel Operations	\$8,994,768	\$22,975,447
TOTAL	\$140,240,639	\$57,816,388

¹ Revenues and expenditures may contain nominal variances due to rounding
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.



Only 6% of state funding is available for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$154,226,399	\$7,340

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

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