



PERRY COUNTY

SCHOOL SYSTEM SNAPSHOT: 2022 EDITION*

P.O. Box 900 | Marion, AL 36756 | (334) 683-6528


Superintendent

Dr. Marcia A. Smiley






Board Members

Fransia Foster, Rev. Eulas Kirtdoll, Donald Nichols, Dr. Vera Davis, Cheryle L. Thomas

 **\$1,006,574**
Cost of One Month's
Operation/General Fund

 **0.96**
Number of Months
Reserve Balance

By the Numbers

	Schools¹	2
	Students/ADM²	1,139
	Free & Reduced Lunch	71%
	Community Eligibility Program	79%
	Number of Route Buses³	23
	Buses 10 yrs. old or less.....	70%
	Students Bused.....	785
	Full-Time Employees	173
	Teachers.....	83
	Principals/ Assistant Principals.....	6
	Counselors.....	3
	Librarians.....	2
	Other Certified Employees.....	6
	Support Personnel.....	73

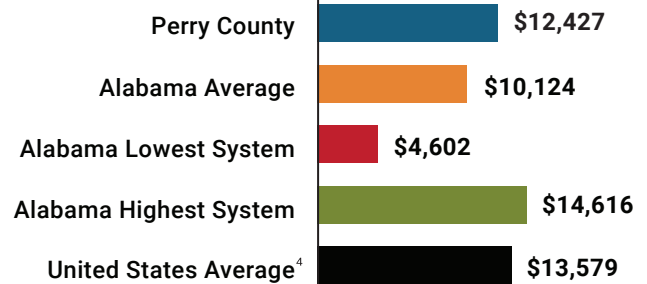
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in FY20 and used for FY21 funding

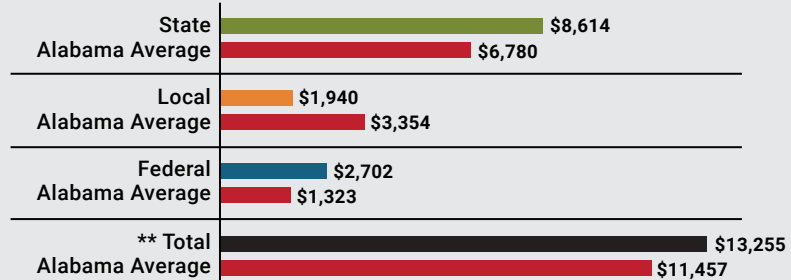
⁴ 2020-2021 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Perry County Revenue Sources



3
STATE
RANK

111
LOCAL
RANK

8
FEDERAL
RANK

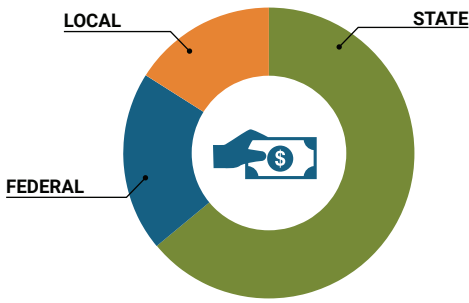
OVERALL SYSTEM RANK 19

** Total Revenue Among 138 School Systems

* THIS REPORT INCLUDES FISCAL YEAR 2020 DATA

School System Revenue

How was your school system funded?¹



\$9,811,302	STATE	64%
\$3,077,163	FEDERAL	20%
\$2,412,735	LOCAL	16%
\$873,660	Local 10-Mill Match	
\$1,539,075	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

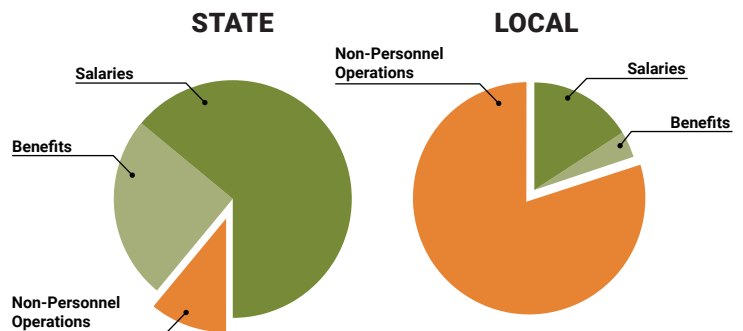
\$87,366

School System Spending

How did your school system spend state & local dollars?¹

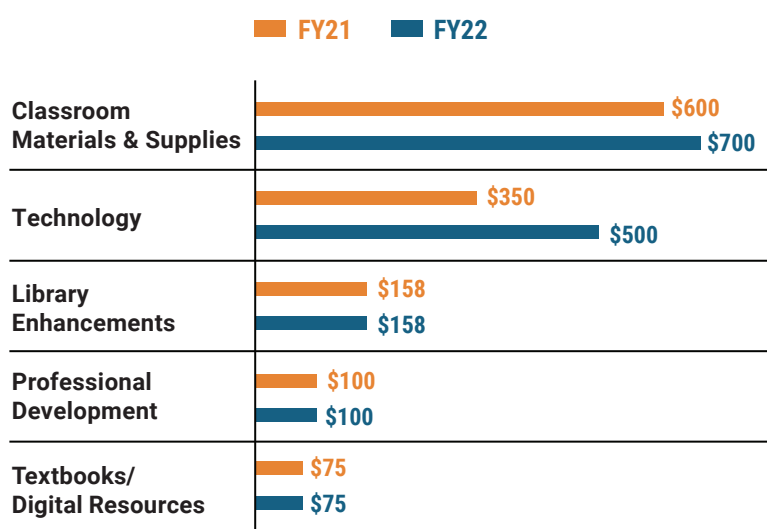
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$6,135,893	\$290,191
Benefits	\$2,435,423	\$65,948
Non-Personnel Operations	\$1,021,333	\$1,409,804
TOTAL	\$9,592,649	\$1,765,943

¹ Revenues and expenditures may contain nominal variances due to rounding
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.



Only 11% of state funding is available for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵

FY21	\$318,610
FY20	\$302,391
FY19	\$353,499

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$5,901,425	\$5,181

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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Executive Director

Tracey A. Meyer
Governmental Relations Coordinator

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