



MORGAN COUNTY

SCHOOL SYSTEM SNAPSHOT: 2022 EDITION*


235 Hwy 67 S. | Decatur, AL 35603 | (256) 309-2100

Superintendent

Robert Elliott, Jr.






Board Members

Adam Glenn, Billy Rhodes, John Holley, Mike Tarpley, Jimmy Dobbs, Paul Holmes, Chris Humphries

 **\$5,942,212**
Cost of One Month's
Operation/General Fund

 **4.22**
Number of Months
Reserve Balance

By the Numbers

	Schools¹	18
	Students/ADM²	7,379
	Free & Reduced Lunch	52%
	Community Eligibility Program	33%
	Number of Route Buses³	95
	Buses 10 yrs. old or less.....	81%
	Students Bused.....	3,659
	Full-Time Employees	973
	Teachers.....	481
	Principals/ Assistant Principals.....	27
	Counselors.....	20
	Librarians.....	17
	Other Certified Employees.....	29
	Support Personnel.....	399

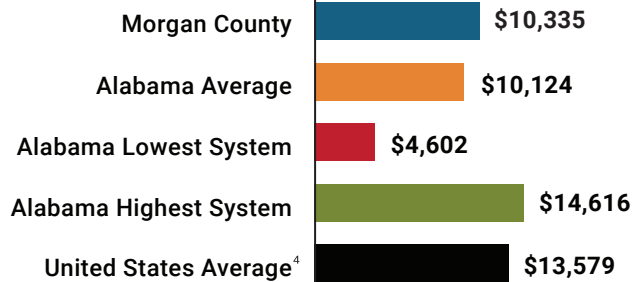
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in FY20 and used for FY21 funding

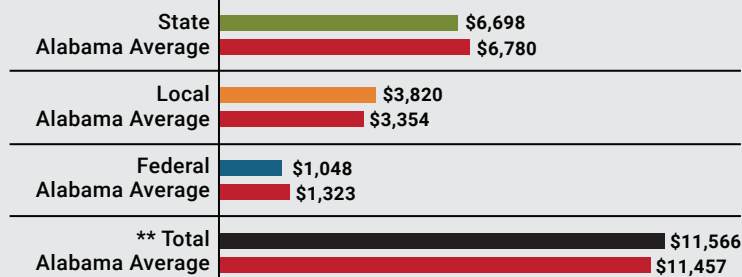
⁴ 2020-2021 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Morgan County Revenue Sources



108
STATE
RANK

32
LOCAL
RANK

106
FEDERAL
RANK

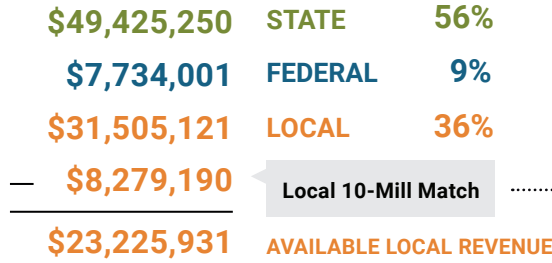
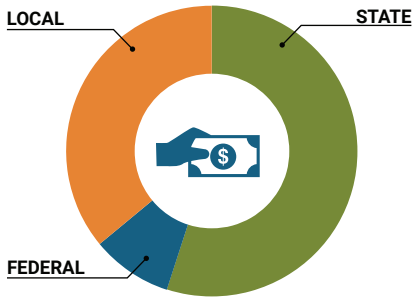
OVERALL SYSTEM RANK 58

** Total Revenue Among 138 School Systems

* THIS REPORT INCLUDES FISCAL YEAR 2020 DATA

School System Revenue

How was your school system funded?¹



VALUE OF 1-MILL For Your School System

\$827,919

School System Spending

How did your school system spend state & local dollars?¹

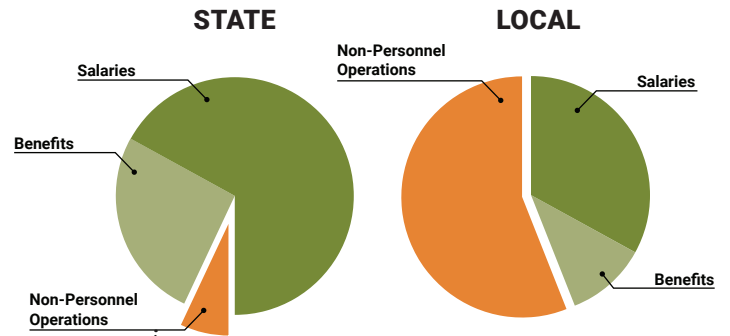
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$35,588,028	\$4,661,014
Benefits	\$14,182,956	\$1,496,469
Non-Personnel Operations	\$3,846,428	\$8,066,386
TOTAL	\$53,617,412	\$14,223,869

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

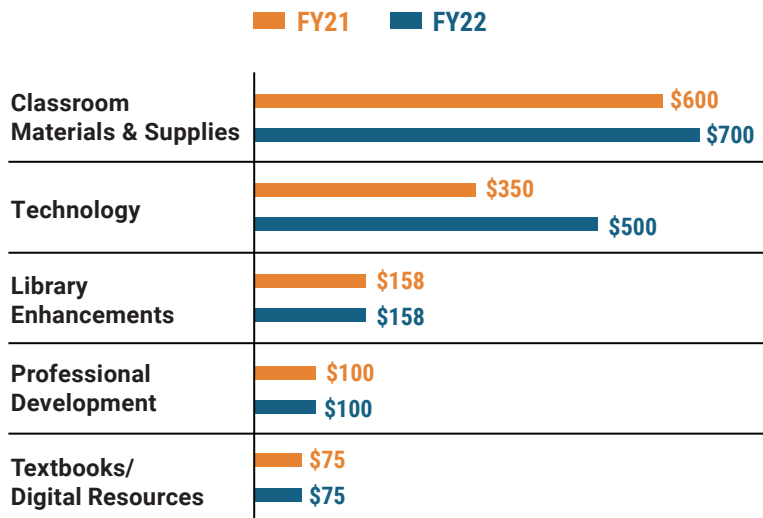
³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 7% of state funding is available for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt



⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

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Executive Director

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