



MONROE COUNTY

SCHOOL SYSTEM SNAPSHOT: 2022 EDITION*


109 Pickens Street | Monroeville, AL 36460 | (251) 743-2153


Superintendent

Gregory L. Shehan






Board Members

Martha Jordan, Barbara Turner, Sabrina Kidd, Tony K. Powell, Kenneth V. Smith

 **\$2,394,146**
Cost of One Month's
Operation/General Fund

 **3.43**
Number of Months
Reserve Balance

By the Numbers

	Schools ¹	8
	Students/ADM ²	3,208
	Free & Reduced Lunch.....	56%
	Community Eligibility Program.....	48%
	Number of Route Buses ³	47
	Buses 10 yrs. old or less.....	91%
	Students Bused.....	1,741
	Full-Time Employees.....	447
	Teachers.....	219
	Principals/ Assistant Principals.....	16
	Counselors.....	12
	Librarians.....	7
	Other Certified Employees.....	11
	Support Personnel.....	182

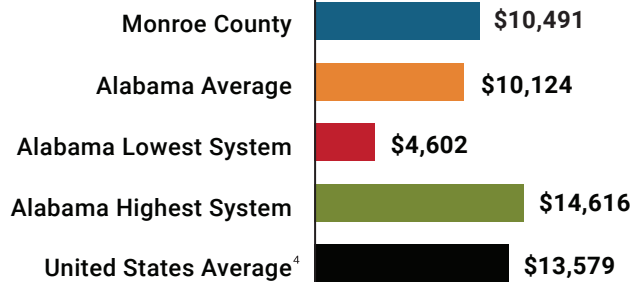
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in FY20 and used for FY21 funding

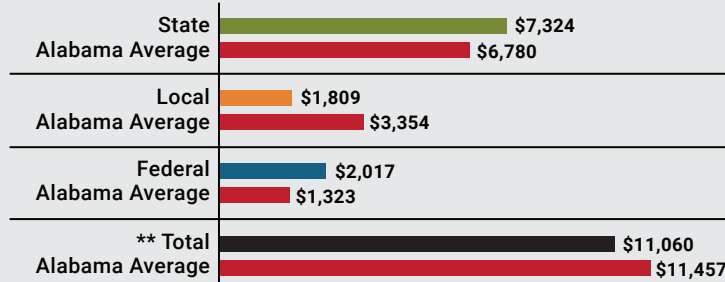
⁴ 2020-2021 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Monroe County Revenue Sources



62

STATE
RANK

119

LOCAL
RANK

20

FEDERAL
RANK

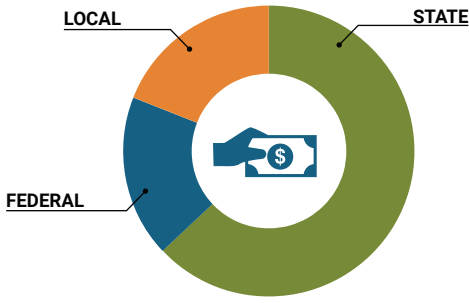
OVERALL SYSTEM RANK 91

** Total Revenue Among 138 School Systems

* THIS REPORT INCLUDES FISCAL YEAR 2020 DATA

School System Revenue

How was your school system funded?¹



\$23,206,102	STATE	64%
\$6,469,782	FEDERAL	18%
\$6,865,488	LOCAL	18%
\$2,932,620	Local 10-Mill Match	
\$3,932,868	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL For Your School System

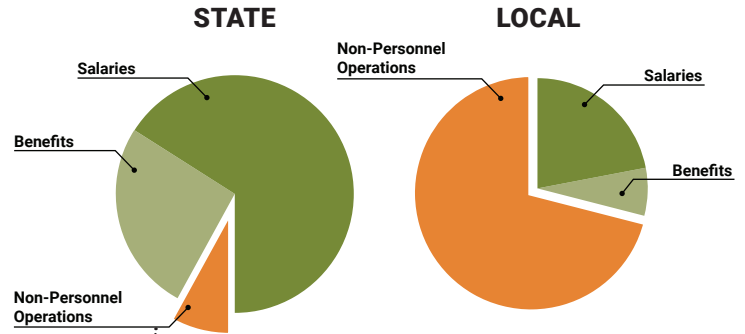
\$293,262

School System Spending

How did your school system spend state & local dollars?¹

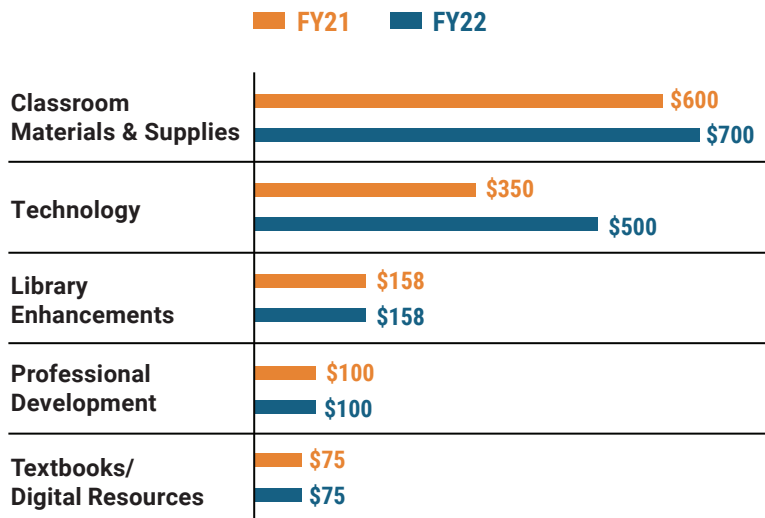
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$16,320,585	\$800,531
Benefits	\$6,584,697	\$258,510
Non-Personnel Operations	\$2,024,103	\$2,566,934
TOTAL	\$24,929,384	\$3,625,975

¹ Revenues and expenditures may contain nominal variances due to rounding
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.



Only 8% of state funding is available for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵

FY21	\$897,348
FY20	\$781,532
FY19	\$913,495

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁶	\$5,960,956	DEBT PER STUDENT	\$1,858
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⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Tracey A. Meyer
Governmental Relations Coordinator

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