



MARION COUNTY

SCHOOL SYSTEM SNAPSHOT: 2022 EDITION*

188 Winchester Drive | Hamilton, AL 35570 | (205) 921-3191


Superintendent

Ann West






Board Members

Don Jones, Joyce Fowler, Daryl Weatherly, Beverly Burleson, Mark Dearen

 **\$2,204,841**
Cost of One Month's
Operation/General Fund

 **5.05**
Number of Months
Reserve Balance

By the Numbers

	Schools ¹	10
	Students/ADM ²	3,210
	Free & Reduced Lunch.....	54%
	Community Eligibility Program.....	40%
	Number of Route Buses ³	46
	Buses 10 yrs. old or less.....	78%
	Students Bused.....	2,170
	Full-Time Employees.....	397
	Teachers.....	220
	Principals/ Assistant Principals.....	13
	Counselors.....	6
	Librarians.....	7
	Other Certified Employees.....	4
	Support Personnel.....	147

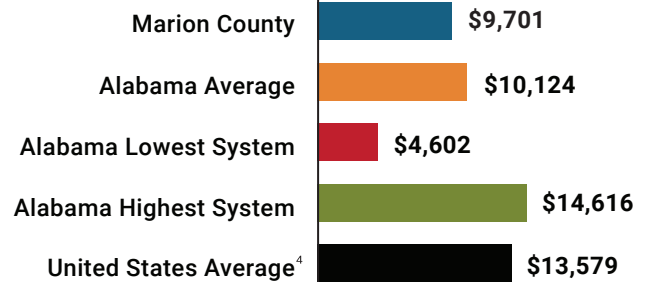
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in FY20 and used for FY21 funding

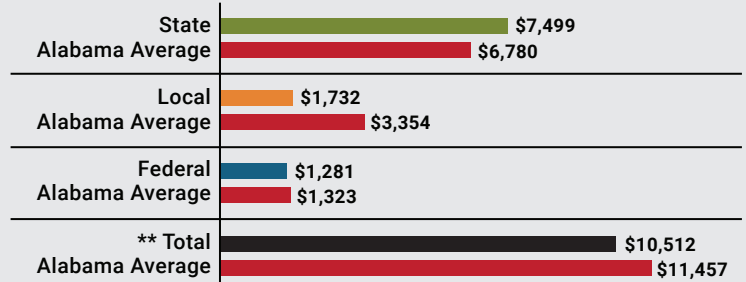
⁴ 2020-2021 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Marion County Revenue Sources



36
STATE
RANK

124
LOCAL
RANK

79
FEDERAL
RANK

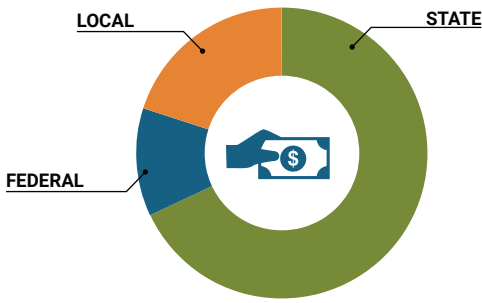
OVERALL SYSTEM RANK 109

** Total Revenue Among 138 School Systems

* THIS REPORT INCLUDES FISCAL YEAR 2020 DATA

School System Revenue

How was your school system funded?¹



\$24,071,288	STATE	68%
\$4,111,879	FEDERAL	12%
\$6,965,328	LOCAL	20%
\$2,325,210	Local 10-Mill Match	
\$4,640,118	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL For Your School System

\$232,521

School System Spending

How did your school system spend state & local dollars?¹

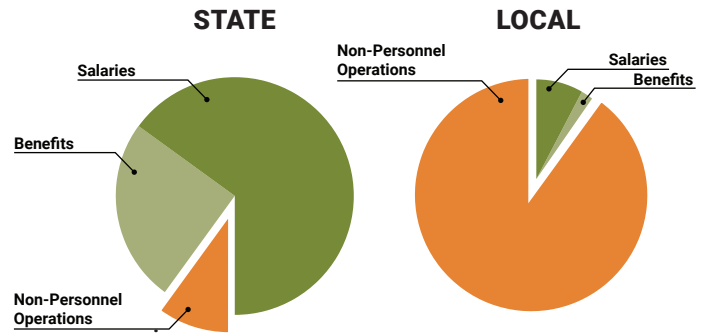
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$15,907,969	\$212,268
Benefits	\$6,173,950	\$45,201
Non-Personnel Operations	\$2,391,852	\$2,243,358
TOTAL	\$24,473,771	\$2,500,827

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

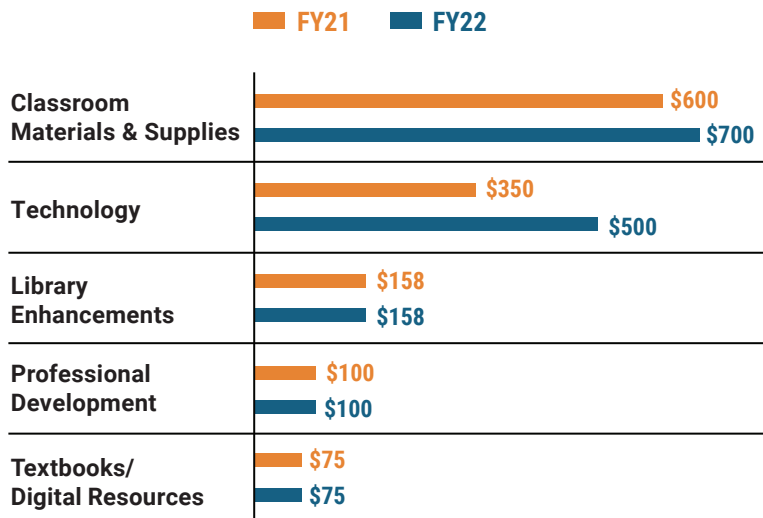
³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 10% of state funding is available for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵

FY21	\$897,893
FY20	\$778,044
FY19	\$881,227

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$210,135	\$65

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

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