



MACON COUNTY

SCHOOL SYSTEM SNAPSHOT: 2022 EDITION*

P.O. Box 830090 | Tuskegee, AL 36083 | (334) 727-1600


Superintendent

Dr. Jacqueline Brooks






Board Members

Katy Smith Campbell, Mary H. Hooks, Karey Thompson, Elnora Smith Love, Clinton Boyd, Jr.

 **\$1,594,741**
Cost of One Month's
Operation/General Fund

 **1.09**
Number of Months
Reserve Balance

By the Numbers

	Schools¹	7
	Students/ADM²	1,884
	Free & Reduced Lunch	62%
	Community Eligibility Program	68%
	Number of Route Buses³	32
	Buses 10 yrs. old or less.....	100%
	Students Bused.....	1,431
	Full-Time Employees	266
	Teachers.....	127
	Principals/ Assistant Principals.....	8
	Counselors.....	6
	Librarians.....	5
	Other Certified Employees.....	9
	Support Personnel.....	111

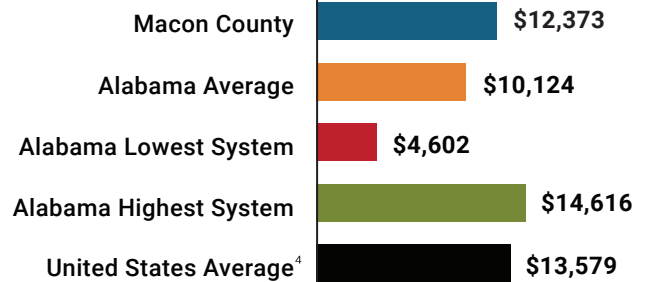
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in FY20 and used for FY21 funding

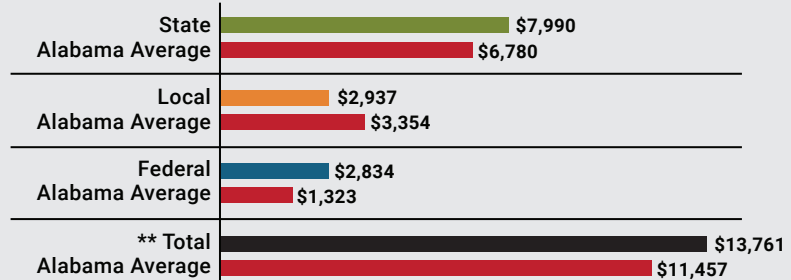
⁴ 2020-2021 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Macon County Revenue Sources



13
STATE
RANK

54
LOCAL
RANK

5
FEDERAL
RANK

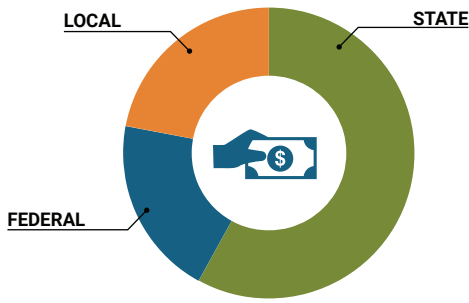
OVERALL SYSTEM RANK 15

** Total Revenue Among 138 School Systems

* THIS REPORT INCLUDES FISCAL YEAR 2020 DATA

School System Revenue

How was your school system funded?¹



\$15,053,334	STATE	57%
\$5,339,204	FEDERAL	20%
\$5,904,017	LOCAL	22%
\$1,308,940	Local 10-Mill Match	
\$4,595,077	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL For Your School System

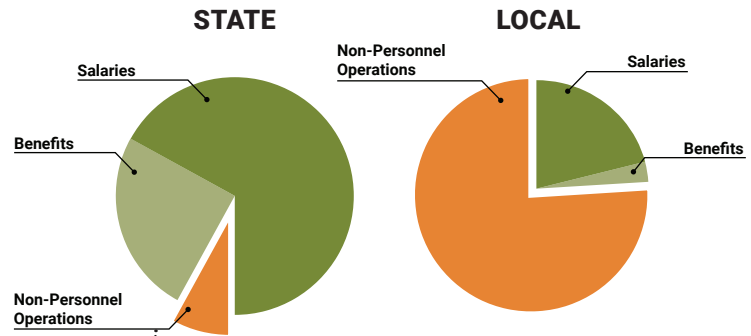
\$130,894

School System Spending

How did your school system spend state & local dollars?¹

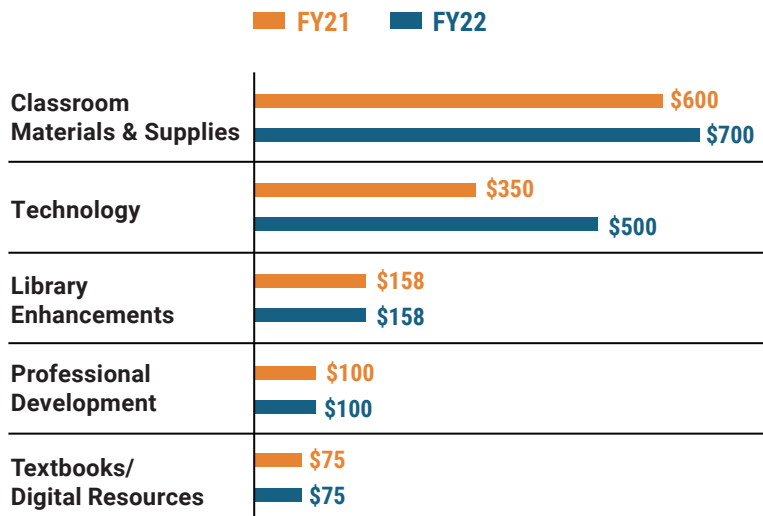
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$10,221,765	\$689,164
Benefits	\$3,833,939	\$119,298
Non-Personnel Operations	\$1,230,904	\$2,621,606
TOTAL	\$15,286,608	\$3,430,068

¹ Revenues and expenditures may contain nominal variances due to rounding
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.



Only 8% of state funding is available for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵

FY21	\$527,036
FY20	\$457,002
FY19	\$526,169

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$31,814,418	\$16,887

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA ASSOCIATION OF SCHOOL BOARDS

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