



LAMAR COUNTY

SCHOOL SYSTEM SNAPSHOT: 2022 EDITION*

P.O. Box 1379 | Vernon, AL 35592 | (205) 695-7615


Superintendent

Vance Herron






Board Members

Jonathan Beasley, Carl Northington, Banks Hattaway, Lee Mosley, Terry Goodin

 **\$1,465,618**
Cost of One Month's
Operation/General Fund

 **2.34**
Number of Months
Reserve Balance

By the Numbers

	Schools ¹	5
	Students/ADM ²	2,227
	Free & Reduced Lunch.....	60%
	Community Eligibility Program.....	40%
	Number of Route Buses ³	33
	Buses 10 yrs. old or less.....	52%
	Students Bused.....	1,211
	Full-Time Employees.....	272
	Teachers.....	139
	Principals/ Assistant Principals.....	8
	Counselors.....	7
	Librarians.....	4
	Other Certified Employees.....	7
	Support Personnel.....	107

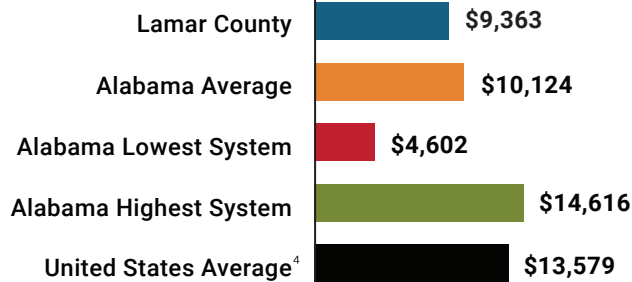
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in FY20 and used for FY21 funding

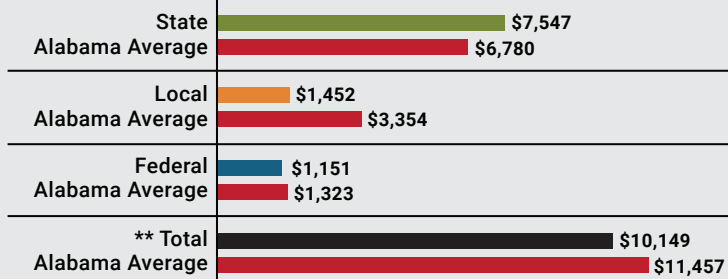
⁴ 2020-2021 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Lamar County Revenue Sources



33
STATE
RANK

132
LOCAL
RANK

98
FEDERAL
RANK

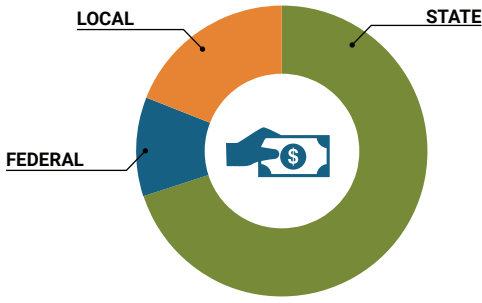
OVERALL SYSTEM RANK 126

** Total Revenue Among 138 School Systems

* THIS REPORT INCLUDES FISCAL YEAR 2020 DATA

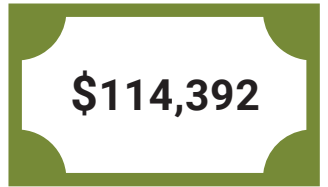
School System Revenue

How was your school system funded?¹



\$16,806,177	STATE	71%
\$2,562,222	FEDERAL	11%
\$4,400,654	LOCAL	19%
— \$1,143,920	Local 10-Mill Match	
\$3,256,734	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL For Your School System

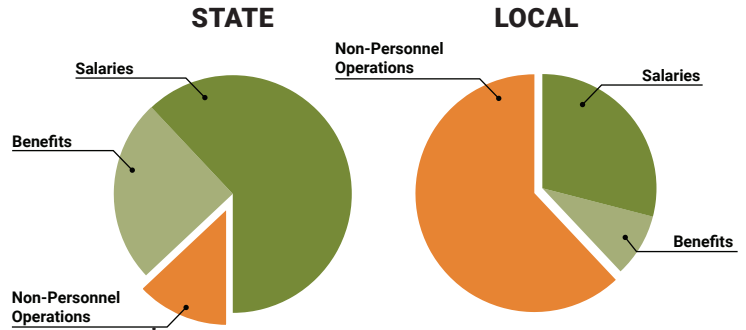


School System Spending

How did your school system spend state & local dollars?¹

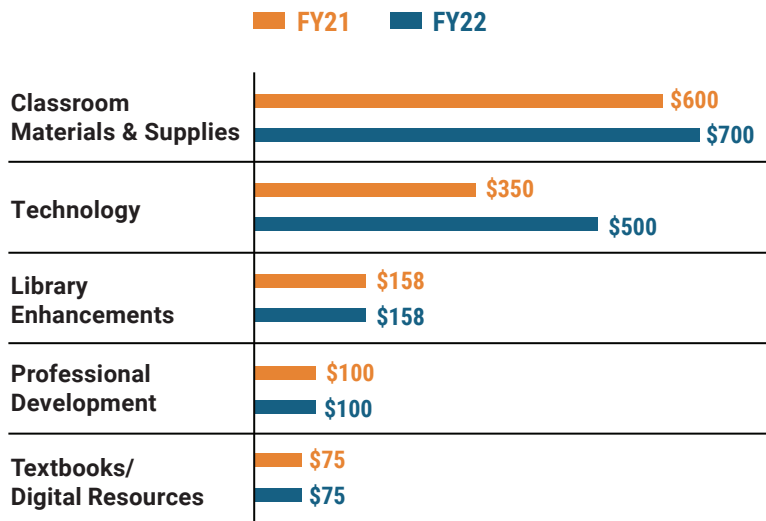
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$10,144,375	\$534,064
Benefits	\$4,051,946	\$167,365
Non-Personnel Operations	\$2,084,998	\$1,159,642
TOTAL	\$16,281,319	\$1,861,071

¹ Revenues and expenditures may contain nominal variances due to rounding
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.

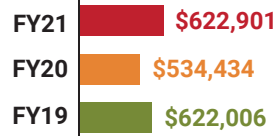


Only 13% of state funding is available for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$7,722,418	\$3,468

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA ASSOCIATION OF SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

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Governmental Relations Coordinator

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