



JACKSON COUNTY

SCHOOL SYSTEM SNAPSHOT: 2022 EDITION*

P.O. Box 490 | Scottsboro, AL 35768 | (256) 259-9500


Superintendent

Kevin Dukes






Board Members

Mike Matthews, Chris Knight, Dr. Angela Guess, Chad Gorham, Robert King

 **\$3,761,860**
Cost of One Month's
Operation/General Fund

 **2.15**
Number of Months
Reserve Balance

By the Numbers

	Schools ¹	17
	Students/ADM ²	5,035
	Free & Reduced Lunch.....	45%
	Community Eligibility Program.....	36%
	Number of Route Buses ³	81
	Buses 10 yrs. old or less.....	54%
	Students Bused.....	2,634
	Full-Time Employees.....	748
	Teachers.....	325
	Principals/ Assistant Principals.....	24
	Counselors.....	14
	Librarians.....	13
	Other Certified Employees.....	19
	Support Personnel.....	353

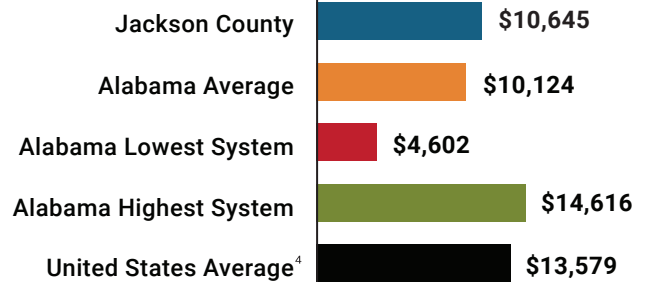
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in FY20 and used for FY21 funding

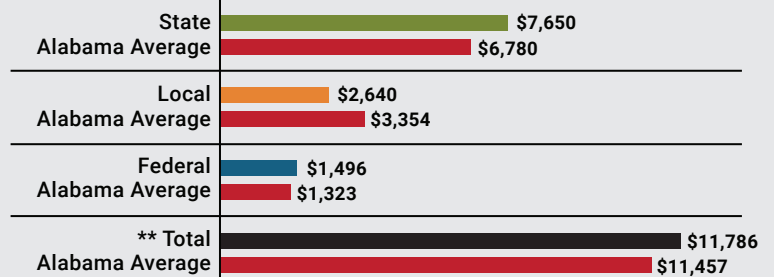
⁴ 2020-2021 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Jackson County Revenue Sources



25
STATE
RANK

64
LOCAL
RANK

57
FEDERAL
RANK

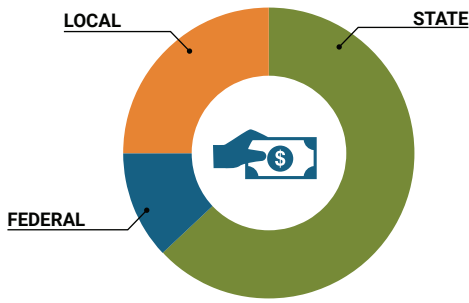
OVERALL SYSTEM RANK 44

** Total Revenue Among 138 School Systems

* THIS REPORT INCLUDES FISCAL YEAR 2020 DATA

School System Revenue

How was your school system funded?¹



\$38,518,599	STATE	63%
\$7,533,310	FEDERAL	12%
\$15,392,407	LOCAL	25%
— \$3,444,730	Local 10-Mill Match	
\$11,947,677	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL For Your School System

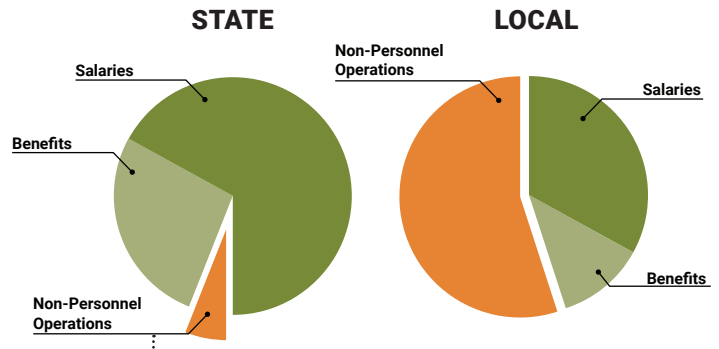


School System Spending

How did your school system spend state & local dollars?¹

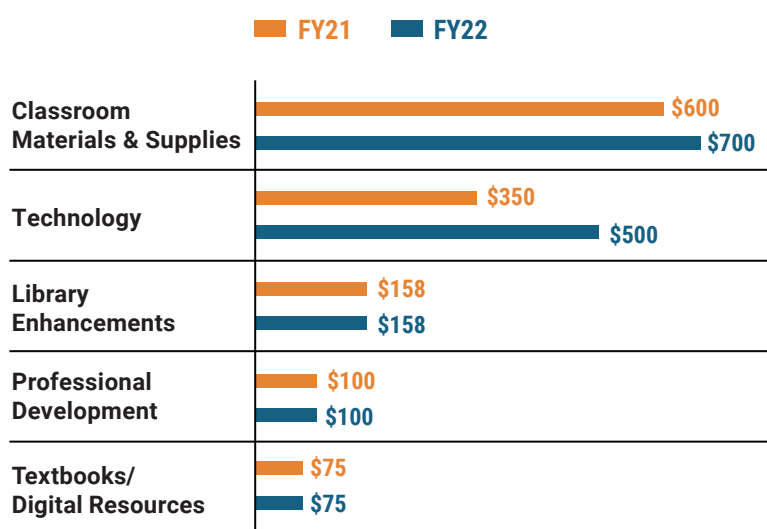
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$25,657,770	\$2,756,675
Benefits	\$10,093,743	\$977,304
Non-Personnel Operations	\$2,129,634	\$4,706,344
TOTAL	\$37,881,148	\$8,440,323

¹ Revenues and expenditures may contain nominal variances due to rounding
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.

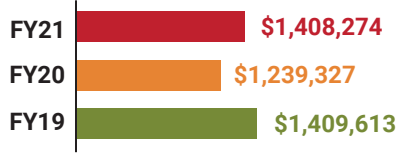


Only 6% of state funding is available for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$13,550,561	\$2,691

⁶ The debt totals in system audit reports may differ due to audit adjustments.



Sally Smith, J.D.
Executive Director

Tracey A. Meyer
Governmental Relations Coordinator

43 South Jackson Street
Montgomery, Alabama 36104

1-800-562-0601 | AlabamaSchoolBoards.org

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