HENRY COUNTY

SCHOOL SYSTEM SNAPSHOT: 2022 EDITION*

P.O. Box 635 | Abbeville, AL 36310 | (334) 585-2206

Superintendent Lori Beasley

Board Members Rev. Tim McCraney, Emanuel Davis, Mary Wiggins, Jean Bush, Tyrone Watson

$1,780,560
Cost of One Month's Operation/General Fund

1.31
Number of Months Reserve Balance

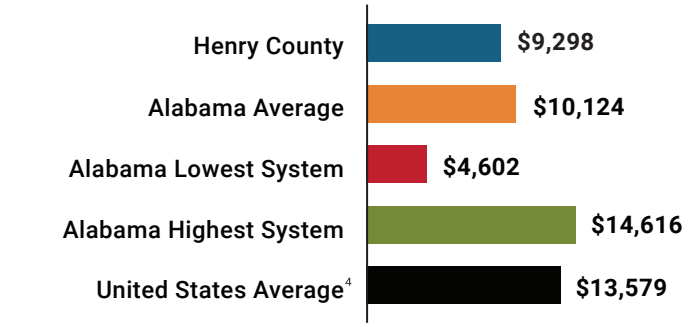
By the Numbers

Schools[1]	5
Students/ADM[2]	2,518
Free & Reduced Lunch	47%
Community Eligibility Program	42%
Number of Route Buses[3]	32
Buses 10 yrs. old or less	84%
Students Bused	1,564
Full-Time Employees	312
Teachers	156
Principals/ Assistant Principals	8
Counselors	6
Librarians	5
Other Certified Employees	7
Support Personnel	130

[1] Schools with enrollment, including Alternative and Career Technical Education
[2] Average Daily Membership (includes virtual students)
[3] Data collected in FY20 and used for FY21 funding
[4] 2020-2021 NEA Rankings of the States

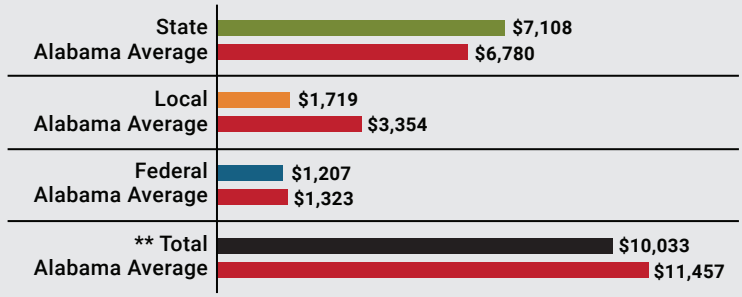
* THIS REPORT INCLUDES FISCAL YEAR 2020 DATA

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Henry County Revenue Sources

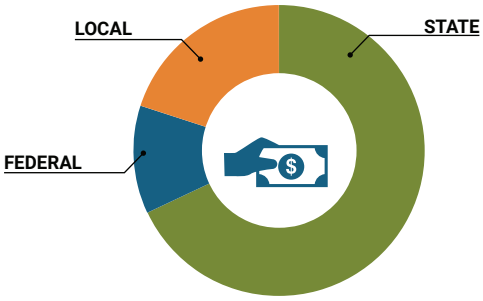


71	125	92
STATE RANK	LOCAL RANK	FEDERAL RANK

OVERALL SYSTEM RANK 130
** Total Revenue Among 138 School Systems

School System Revenue

How was your school system funded?[1]



$17,897,139	STATE	68%
$3,038,039	FEDERAL	12%
$5,257,529	LOCAL	20%
— $1,627,300	Local 10-Mill Match	
$3,630,229	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

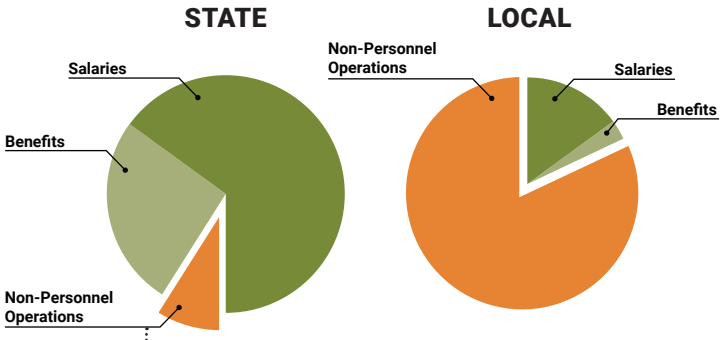
$162,730

School System Spending

How did your school system spend state & local dollars?[1]

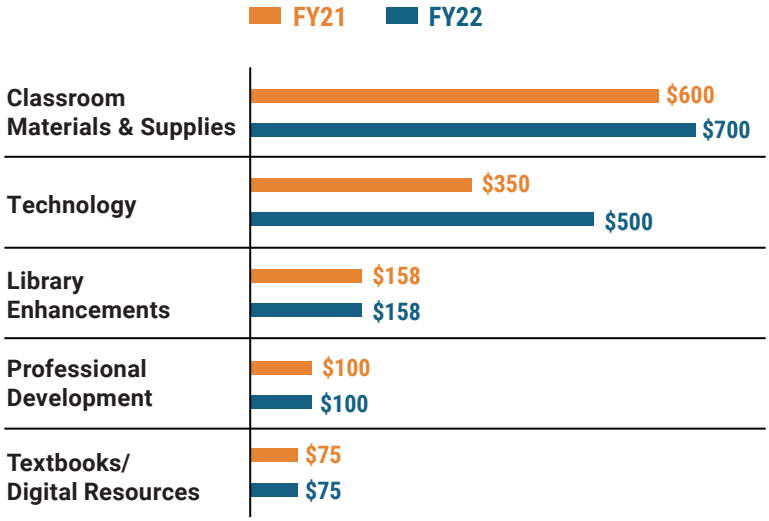
	STATE SPENDING[2,3]	LOCAL SPENDING[2]
Salaries	$11,705,559	$450,128
Benefits	$4,760,814	$98,102
Non-Personnel Operations	$1,571,672	$2,512,796
TOTAL	$18,038,045	$3,061,026

[1] Revenues and expenditures may contain nominal variances due to rounding
[2] Does not include debt service or capital outlay
[3] Includes 10-mill match
[4] Such as utilities, operations & maintenance, etc.

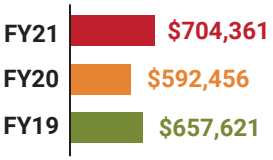


Only 9% of state funding is available for non-personnel expenditures[4]

Instructional Support



Educational Advancement & Technology Fund[5]



[5] These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT[6]	DEBT PER STUDENT
$24,140,033	$9,587

[6] The debt totals in system audit reports may differ due to audit adjustments.

ALABAMA ASSOCIATION OF SCHOOL BOARDS

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