



GENEVA COUNTY

SCHOOL SYSTEM SNAPSHOT: 2022 EDITION*

P.O. Box 250 | Geneva, AL 36340 | 334-684-5690


Superintendent

Becky Birdsong






Board Members

Derek A. Warren, Lisa Baine, Jonathan L. Eubanks, David Schutz, Mary Langford

 **\$1,912,463**
Cost of One Month's
Operation/General Fund

 **2.64**
Number of Months
Reserve Balance

By the Numbers

	Schools¹	10
	Students/ADM²	2,605
	Free & Reduced Lunch	65%
	Community Eligibility Program	46%
	Number of Route Buses³	30
	Buses 10 yrs. old or less.....	70%
	Students Bused.....	1,435
	Full-Time Employees	342
	Teachers.....	170
	Principals/ Assistant Principals.....	11
	Counselors.....	8
	Librarians.....	6
	Other Certified Employees.....	8
	Support Personnel.....	139

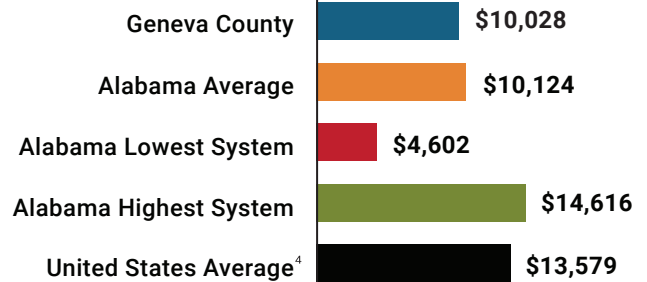
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in FY20 and used for FY21 funding

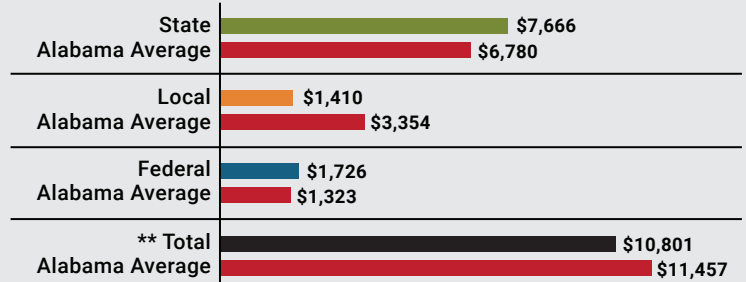
⁴ 2020-2021 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Geneva County Revenue Sources



24
STATE
RANK

134
LOCAL
RANK

36
FEDERAL
RANK

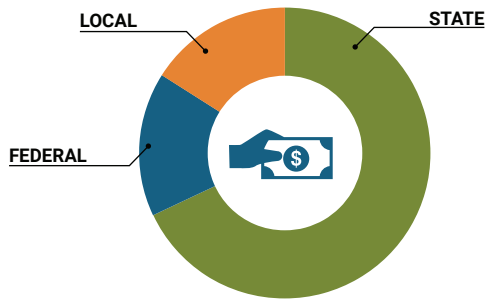
OVERALL SYSTEM RANK 99

** Total Revenue Among 138 School Systems

* THIS REPORT INCLUDES FISCAL YEAR 2020 DATA

School System Revenue

How was your school system funded?¹



\$19,969,692	STATE	68%
\$4,495,744	FEDERAL	15%
\$4,696,859	LOCAL	16%
— \$1,390,120	Local 10-Mill Match	
\$3,306,739	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL For Your School System

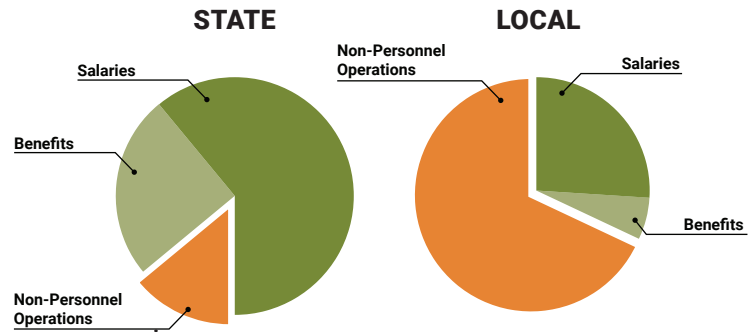
\$139,012

School System Spending

How did your school system spend state & local dollars?¹

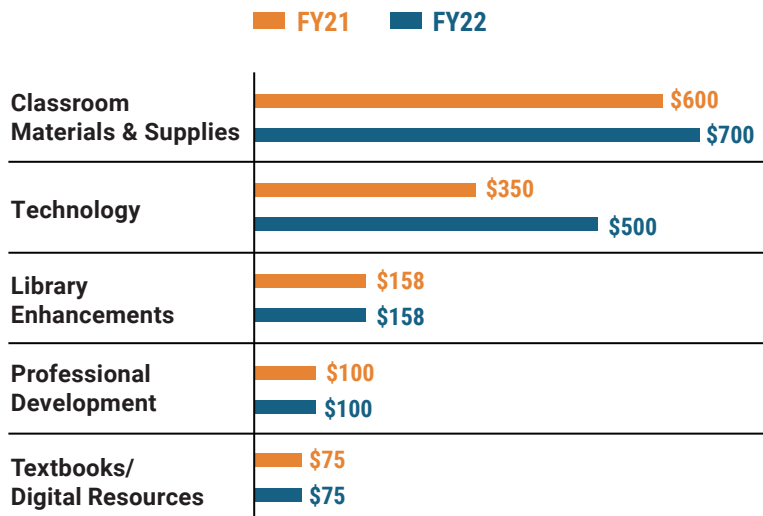
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$12,571,718	\$465,867
Benefits	\$5,125,025	\$113,669
Non-Personnel Operations	\$2,887,076	\$1,253,645
TOTAL	\$20,583,820	\$1,833,181

¹ Revenues and expenditures may contain nominal variances due to rounding
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.



Only 14% of state funding is available for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵

FY21	\$728,540
FY20	\$635,110
FY19	\$709,322

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$5,044,072	\$1,936

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

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