



FRANKLIN COUNTY

SCHOOL SYSTEM SNAPSHOT: 2022 EDITION*

P.O. Box 610 | Russellville, AL 35653 | (256) 332-1360


Superintendent

Greg Hamilton






Board Members

Kacey Johnston, Larry P. Cochran, Terry O'Neal Welborn, Shannon Oliver, Ralton Baker

 **\$2,902,866**
Cost of One Month's
Operation/General Fund

 **1.57**
Number of Months
Reserve Balance

By the Numbers

	Schools ¹	10
	Students/ADM ²	3,562
	Free & Reduced Lunch.....	29%
	Community Eligibility Program.....	35%
	Number of Route Buses ³	52
	Buses 10 yrs. old or less.....	94%
	Students Bused.....	1,931
	Full-Time Employees.....	512
	Teachers.....	250
	Principals/ Assistant Principals.....	14
	Counselors.....	11
	Librarians.....	8
	Other Certified Employees.....	13
	Support Personnel.....	216

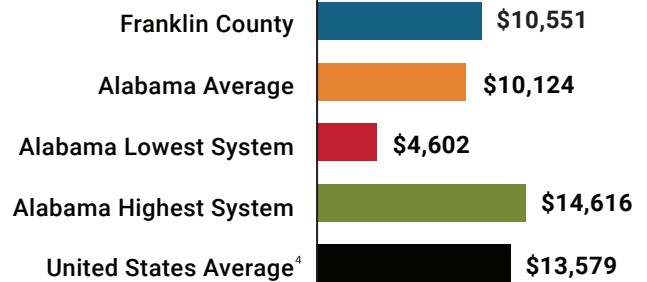
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in FY20 and used for FY21 funding

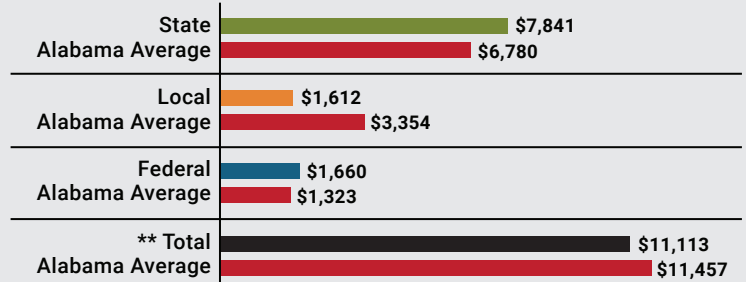
⁴ 2020-2021 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Franklin County Revenue Sources



18
STATE
RANK

127
LOCAL
RANK

42
FEDERAL
RANK

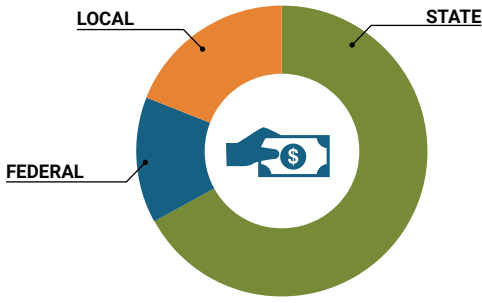
OVERALL SYSTEM RANK 85

** Total Revenue Among 138 School Systems

* THIS REPORT INCLUDES FISCAL YEAR 2020 DATA

School System Revenue

How was your school system funded?¹



\$27,930,532	STATE	67%
\$5,911,431	FEDERAL	14%
\$7,703,016	LOCAL	19%
\$1,684,210	Local 10-Mill Match	
\$6,018,806	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL For Your School System

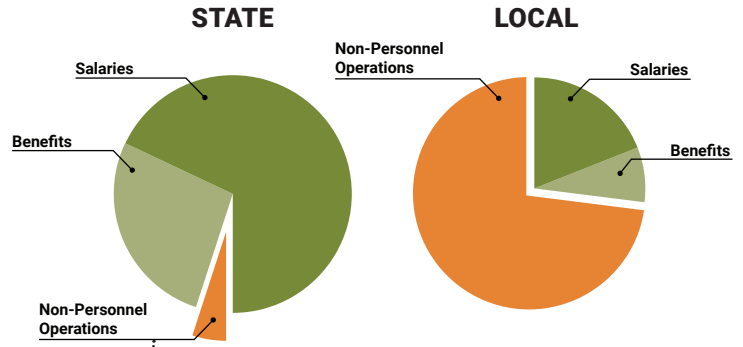
\$168,421

School System Spending

How did your school system spend state & local dollars?¹

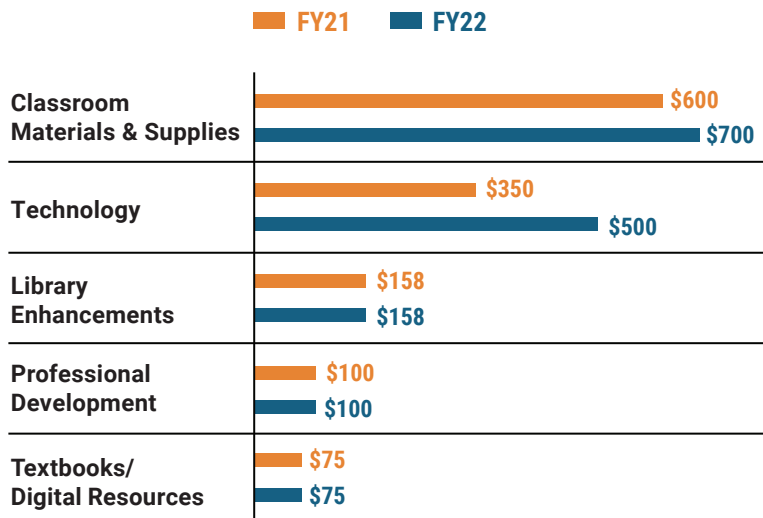
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$18,715,295	\$910,003
Benefits	\$7,493,930	\$403,998
Non-Personnel Operations	\$1,153,558	\$3,572,880
TOTAL	\$27,362,783	\$4,886,880

- ¹ Revenues and expenditures may contain nominal variances due to rounding
- ² Does not include debt service or capital outlay
- ³ Includes 10-mill match
- ⁴ Such as utilities, operations & maintenance, etc.



Only 4% of state funding is available for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵

FY21	\$996,149
FY20	\$861,501
FY19	\$967,508

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$14,924,329	\$4,190

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA ASSOCIATION OF SCHOOL BOARDS

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