



ETOWAH COUNTY

SCHOOL SYSTEM SNAPSHOT: 2022 EDITION*

3200 W. Meighan Boulevard | Gadsden, AL 35904 | (256) 549-7578

Superintendent

Dr. Alan Cosby

Board Members

Tim Langdale, Danny Golden, Carl D. Sherrod, Scarlett Farley, Jay Freeman, Timothy Womack, Ernie Payne



\$5,690,274

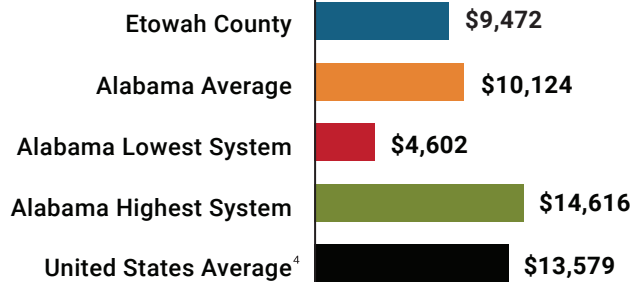
Cost of One Month's Operation/General Fund



2.30

Number of Months Reserve Balance

Total Per-Pupil Expenditures (PPE)

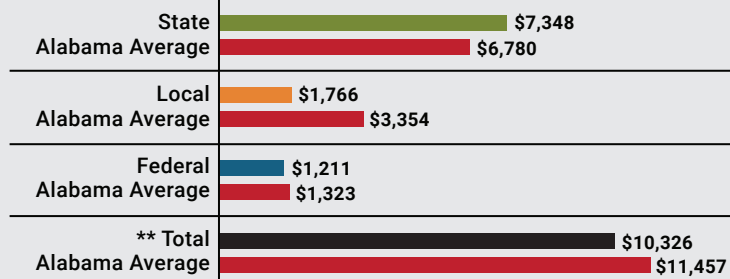


By the Numbers

	Schools ¹	22
	Students/ADM ²	8,384
	Free & Reduced Lunch	47%
	Community Eligibility Program	26%
	Number of Route Buses ³	98
	Buses 10 yrs. old or less	100%
	Students Bused	4,281
	Full-Time Employees	1,097
	Teachers	536
	Principals/Assistant Principals	36
	Counselors	24
	Librarians	19
	Other Certified Employees	26
	Support Personnel	456

Per-Pupil Revenue Sources

Etowah County Revenue Sources



51
STATE RANK

120
LOCAL RANK

91
FEDERAL RANK

OVERALL SYSTEM RANK 120

** Total Revenue Among 138 School Systems

* THIS REPORT INCLUDES FISCAL YEAR 2020 DATA

¹ Schools with enrollment, including Alternative and Career Technical Education

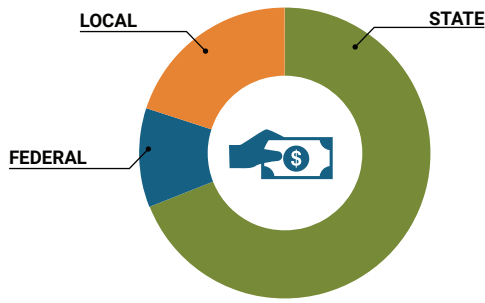
² Average Daily Membership (includes virtual students)

³ Data collected in FY20 and used for FY21 funding

⁴ 2020-2021 NEA Rankings of the States

School System Revenue

How was your school system funded?¹



\$61,604,162	STATE	69%
\$10,155,212	FEDERAL	11%
\$17,653,346	LOCAL	20%
— \$4,765,480	Local 10-Mill Match	
\$12,887,866	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

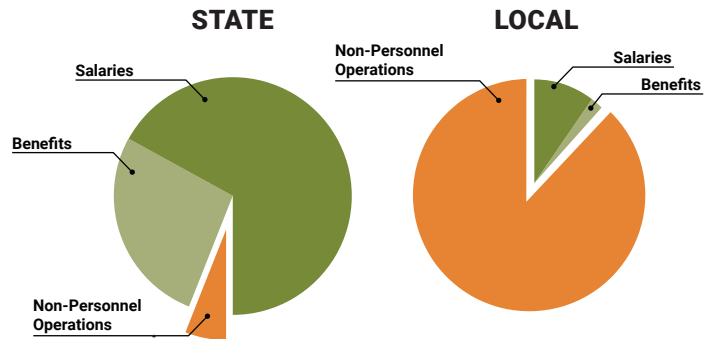
\$476,548

School System Spending

How did your school system spend state & local dollars?¹

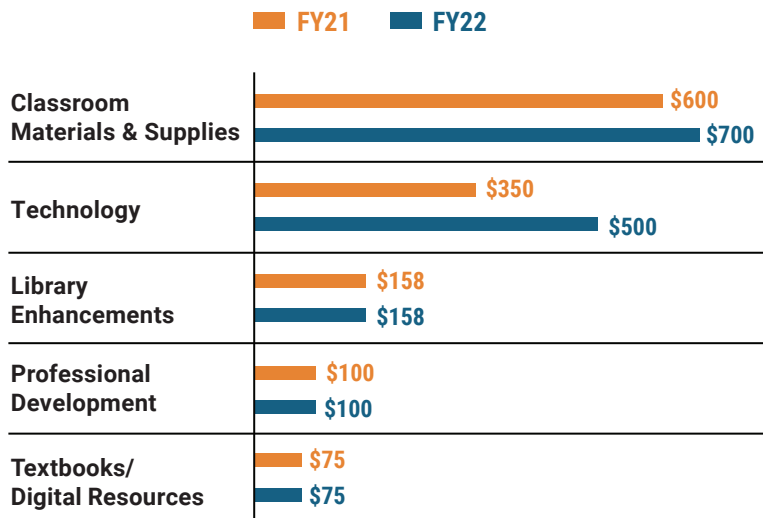
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$41,494,977	\$713,069
Benefits	\$16,382,828	\$155,097
Non-Personnel Operations	\$3,689,665	\$6,370,403
TOTAL	\$61,567,470	\$7,238,569

¹ Revenues and expenditures may contain nominal variances due to rounding
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.



Only 6% of state funding is available for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$47,967,039	\$5,721

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

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