



DALE COUNTY

SCHOOL SYSTEM SNAPSHOT: 2022 EDITION*


202 Hwy. 123 Suite E | Ozark, AL 36360 | (334) 774-2355

Superintendent

Ben Baker






Board Members

Dale Sutton, Shannon Deloney, Priscilla McKnight, Jerald Cook, Phillip Parker

 **\$2,355,001**
Cost of One Month's
Operation/General Fund

 **5.50**
Number of Months
Reserve Balance

By the Numbers

	Schools ¹	7
	Students/ADM ²	3,433
	Free & Reduced Lunch.....	59%
	Community Eligibility Program.....	43%
	Number of Route Buses ³	43
	Buses 10 yrs. old or less.....	98%
	Students Bused.....	1,674
	Full-Time Employees.....	378
	Teachers.....	195
	Principals/ Assistant Principals.....	10
	Counselors.....	6
	Librarians.....	7
	Other Certified Employees.....	9
	Support Personnel.....	151

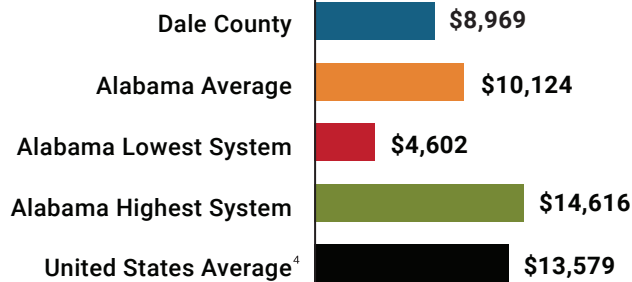
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in FY20 and used for FY21 funding

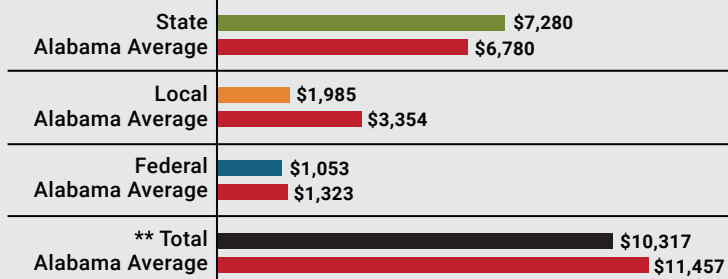
⁴ 2020-2021 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Dale County Revenue Sources



55
STATE
RANK

107
LOCAL
RANK

105
FEDERAL
RANK

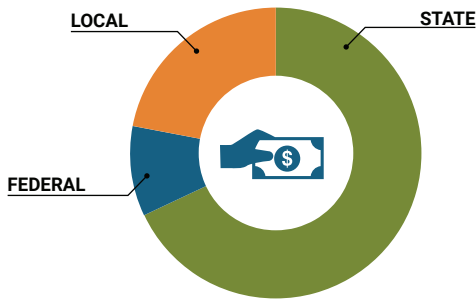
OVERALL SYSTEM RANK 121

** Total Revenue Among 138 School Systems

* THIS REPORT INCLUDES FISCAL YEAR 2020 DATA

School System Revenue

How was your school system funded?¹



\$24,991,839	STATE	68%
\$3,613,354	FEDERAL	10%
\$8,214,637	LOCAL	22%
\$1,776,390	Local 10-Mill Match	
\$6,438,247	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL For Your School System

\$177,639

School System Spending

How did your school system spend state & local dollars?¹

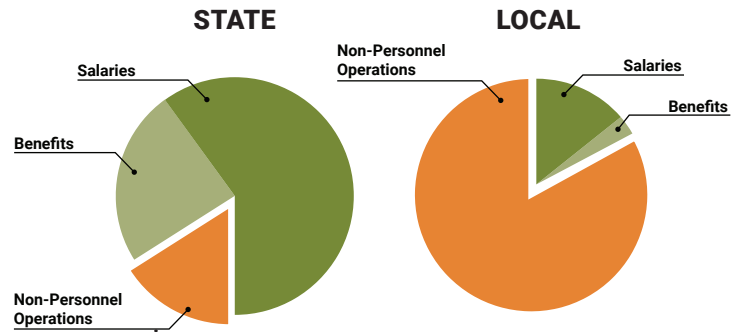
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$15,118,602	\$460,190
Benefits	\$6,090,399	\$92,405
Non-Personnel Operations	\$4,042,288	\$2,626,706
TOTAL	\$25,251,289	\$3,179,301

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

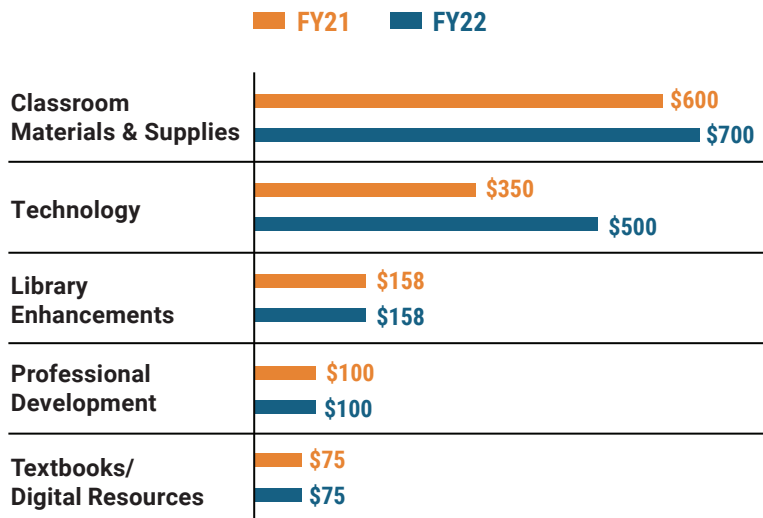
³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 16% of state funding is available for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵

FY21	\$960,278
FY20	\$824,547
FY19	\$919,328

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$15,139,200	\$4,410

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

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