



COVINGTON COUNTY

SCHOOL SYSTEM SNAPSHOT: 2022 EDITION*


807 C.C. Baker Avenue | Andalusia, AL 36421 | (334) 222-7571


Superintendent

Shannon Driver

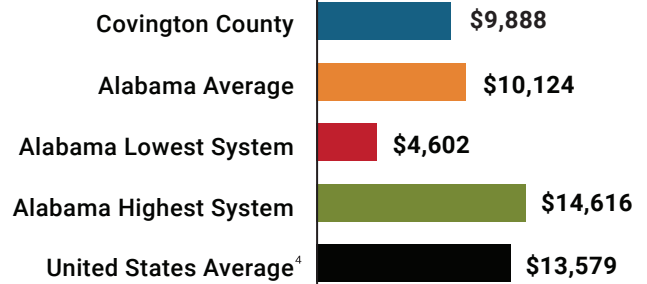
Board Members

John P. Thomasson, Dr. James L. Barton, James L. Rodgers, James T. Prestwood, Jeff Bailey






 **\$2,108,438**
Cost of One Month's
Operation/General Fund

 **10.61**
Number of Months
Reserve Balance

Total Per-Pupil Expenditures (PPE)

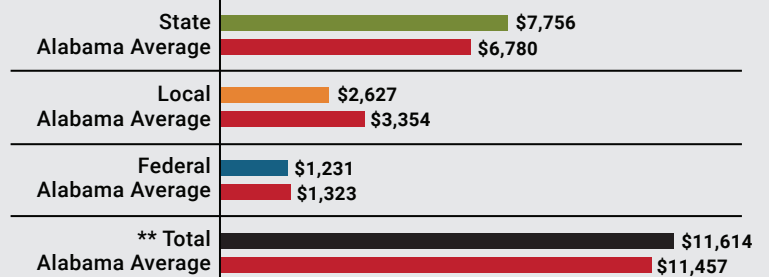


By the Numbers

	Schools¹	9
	Students/ADM²	2,916
	Free & Reduced Lunch	59%
	Community Eligibility Program	41%
	Number of Route Buses³	50
	Buses 10 yrs. old or less.....	98%
	Students Bused.....	2,167
	Full-Time Employees	404
	Teachers.....	206
	Principals/ Assistant Principals.....	13
	Counselors.....	8
	Librarians.....	9
	Other Certified Employees.....	5
	Support Personnel.....	163

Per-Pupil Revenue Sources

Covington County Revenue Sources



20
STATE
RANK

65
LOCAL
RANK

89
FEDERAL
RANK

OVERALL SYSTEM RANK 55

** Total Revenue Among 138 School Systems

* THIS REPORT INCLUDES FISCAL YEAR 2020 DATA

¹ Schools with enrollment, including Alternative and Career Technical Education

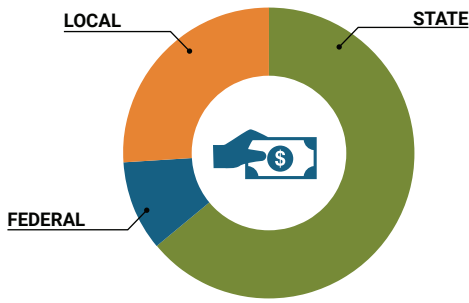
² Average Daily Membership (includes virtual students)

³ Data collected in FY20 and used for FY21 funding

⁴ 2020-2021 NEA Rankings of the States

School System Revenue

How was your school system funded?¹



\$22,616,877	STATE	64%
\$3,588,510	FEDERAL	10%
\$9,092,348	LOCAL	26%
\$2,325,270	Local 10-Mill Match	
\$6,767,078	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL For Your School System

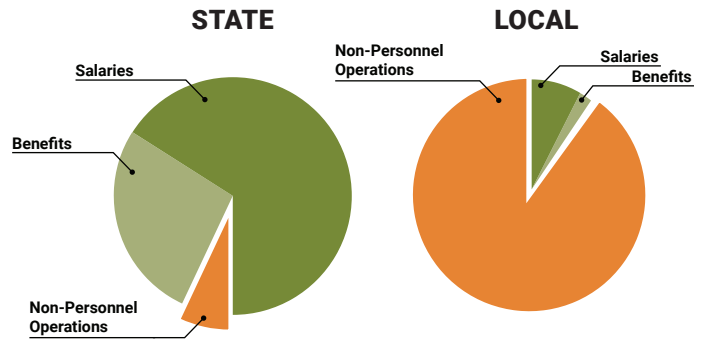
\$232,527

School System Spending

How did your school system spend state & local dollars?¹

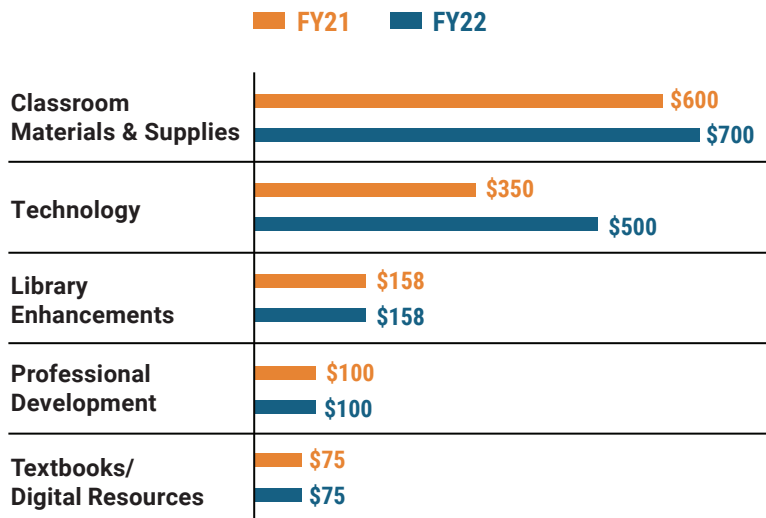
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$15,470,810	\$216,416
Benefits	\$6,317,694	\$44,169
Non-Personnel Operations	\$1,488,420	\$2,571,154
TOTAL	\$23,276,924	\$2,831,740

¹ Revenues and expenditures may contain nominal variances due to rounding
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.



Only 6% of state funding is available for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁶	\$5,146,963	DEBT PER STUDENT	\$1,765
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⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA ASSOCIATION OF SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Tracey A. Meyer
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