



COOSA COUNTY

SCHOOL SYSTEM SNAPSHOT: 2022 EDITION*

P.O. Box 37 | Rockford, AL 35136 | (256) 377-4913

Superintendent

David Stover, Jr.

Board Members

Sharon Massie, Gaylynn Adams, Tiffany McCain, Sharon Coffman, Joe Belyeu



\$678,801

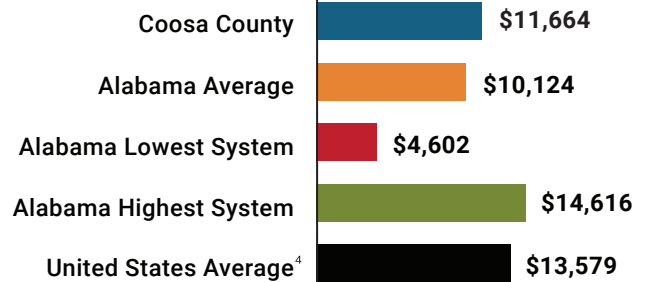
Cost of One Month's
Operation/General Fund



-0.10

Number of Months
Reserve Balance

Total Per-Pupil Expenditures (PPE)

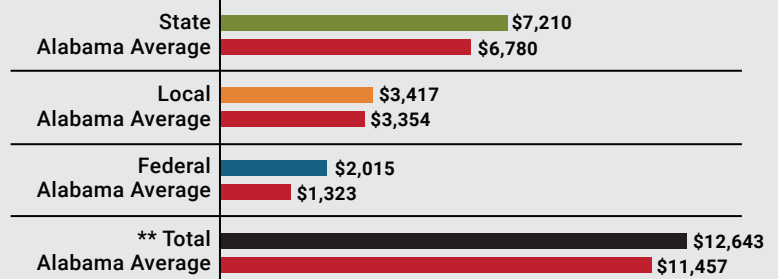


By the Numbers

	Schools ¹	3
	Students/ADM ²	793
	Free & Reduced Lunch.....	46%
	Community Eligibility Program.....	55%
	Number of Route Buses ³	24
	Buses 10 yrs. old or less.....	38%
	Students Bused.....	634
	Full-Time Employees.....	130
	Teachers.....	56
	Principals/ Assistant Principals.....	4
	Counselors.....	2
	Librarians.....	2
	Other Certified Employees.....	3
	Support Personnel.....	63

Per-Pupil Revenue Sources

Coosa County Revenue Sources



63

STATE
RANK

39

LOCAL
RANK

21

FEDERAL
RANK

OVERALL SYSTEM RANK 27

** Total Revenue Among 138 School Systems

* THIS REPORT INCLUDES FISCAL YEAR 2020 DATA

¹ Schools with enrollment, including Alternative and Career Technical Education

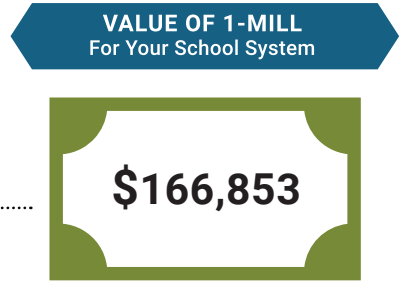
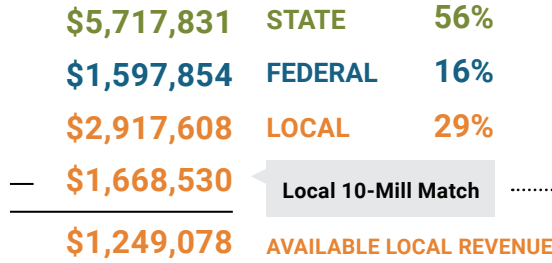
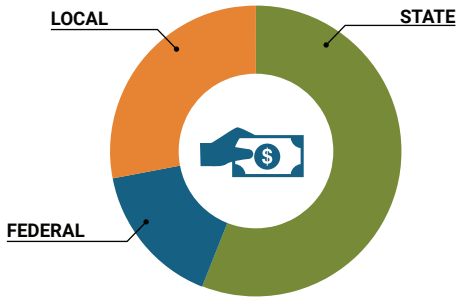
² Average Daily Membership (includes virtual students)

³ Data collected in FY20 and used for FY21 funding

⁴ 2020-2021 NEA Rankings of the States

School System Revenue

How was your school system funded?¹

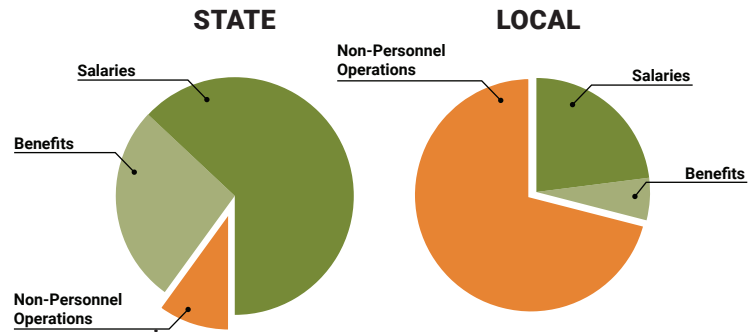


School System Spending

How did your school system spend state & local dollars?¹

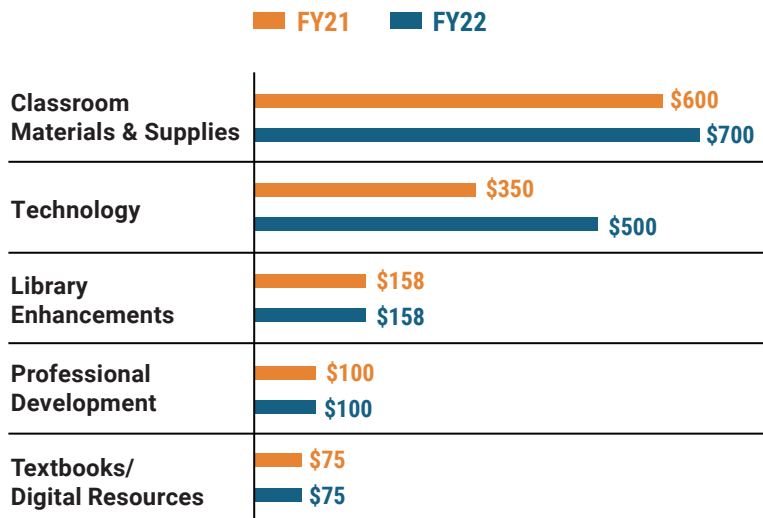
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$4,267,879	\$175,526
Benefits	\$1,834,798	\$45,640
Non-Personnel Operations	\$717,856	\$550,125
TOTAL	\$6,820,533	\$777,291

¹ Revenues and expenditures may contain nominal variances due to rounding
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.

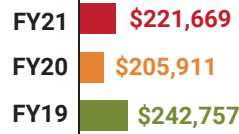


Only 11% of state funding is available for non-personnel expenditures⁴

Instructional Support

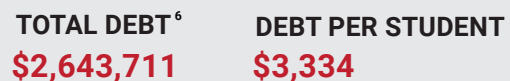


Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt



⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA ASSOCIATION OF SCHOOL BOARDS

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