



CLAY COUNTY

SCHOOL SYSTEM SNAPSHOT: 2022 EDITION*

P.O. Box 278 | Ashland, AL 36251 | (256) 396-1475

Superintendent

Jared Wesley

Board Members

Lorri R. Allen, Blaine Lacy, Bruce Sims, Christopher L. Jackson, Edwin L. Branch

 **\$1,290,120**
Cost of One Month's
Operation/General Fund

 **2.07**
Number of Months
Reserve Balance

By the Numbers

	Schools ¹	4
	Students/ADM ²	1,834
	Free & Reduced Lunch.....	65%
	Community Eligibility Program.....	37%
	Number of Route Buses ³	38
	Buses 10 yrs. old or less.....	47%
	Students Bused.....	1,370
	Full-Time Employees.....	251
	Teachers.....	118
	Principals/ Assistant Principals.....	7
	Counselors.....	5
	Librarians.....	3
	Other Certified Employees.....	5
	Support Personnel.....	113

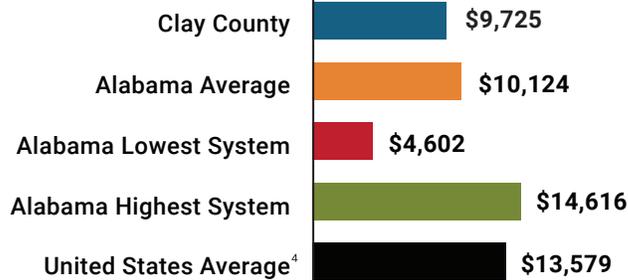
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in FY20 and used for FY21 funding

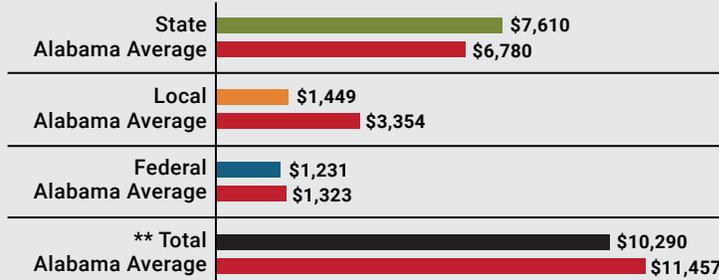
⁴ 2020-2021 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Clay County Revenue Sources



27
STATE
RANK

133
LOCAL
RANK

88
FEDERAL
RANK

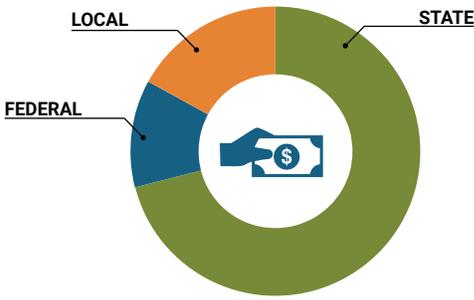
OVERALL SYSTEM RANK 122

** Total Revenue Among 138 School Systems

* THIS REPORT INCLUDES FISCAL YEAR 2020 DATA

School System Revenue

How was your school system funded?¹



\$13,956,317	STATE	71%
\$2,257,201	FEDERAL	12%
\$3,307,356	LOCAL	17%
<u>\$999,310</u>	Local 10-Mill Match	
\$2,308,046	AVAILABLE LOCAL REVENUE	

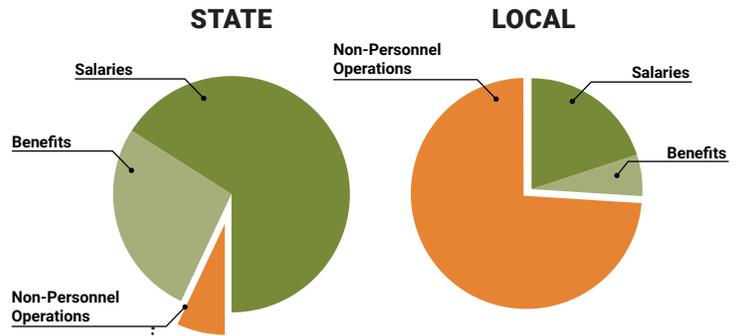


School System Spending

How did your school system spend state & local dollars?¹

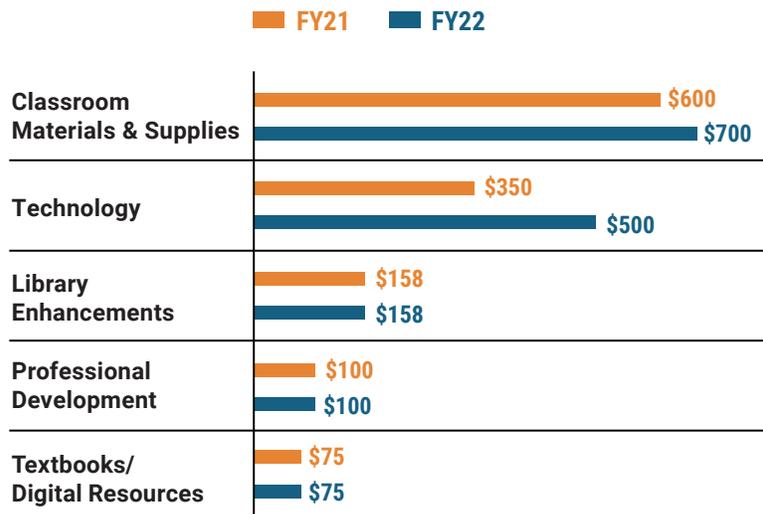
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$8,908,318	\$365,773
Benefits	\$3,656,688	\$106,666
Non-Personnel Operations	\$880,741	\$1,329,983
TOTAL	\$13,445,747	\$1,802,421

¹ Revenues and expenditures may contain nominal variances due to rounding
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.



Only 7% of state funding is available for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵

FY21	\$512,828
FY20	\$442,848
FY19	\$506,359

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$7,337,800	\$4,001

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA ASSOCIATION OF SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Tracey A. Meyer
Governmental Relations Coordinator

43 South Jackson Street
Montgomery, Alabama 36104

1-800-562-0601 | AlabamaSchoolBoards.org

@AlaSchoolBoards Facebook.com/AlabamaSchoolBoards