



CHOCTAW COUNTY

SCHOOL SYSTEM SNAPSHOT: 2022 EDITION*

107 Tom Orr Drive | Butler, AL 36904 | (205) 459-3031

Superintendent

Dorothy Banks

Board Members

Isaac C. Johnson, Randy Gibson, James Studdard, Vivian Heartfield, David L. Lewis

\$976,307

Cost of One Month's
Operation/General Fund

2.09

Number of Months
Reserve Balance

By the Numbers

	Schools ¹	4
	Students/ADM ²	1,176
	Free & Reduced Lunch.....	58%
	Community Eligibility Program.....	65%
	Number of Route Buses ³	31
	Buses 10 yrs. old or less.....	61%
	Students Bused.....	953
	Full-Time Employees.....	188
	Teachers.....	78
	Principals/ Assistant Principals.....	5
	Counselors.....	4
	Librarians.....	4
	Other Certified Employees.....	7
	Support Personnel.....	90

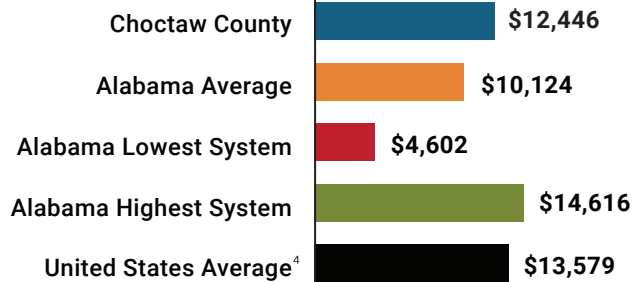
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in FY20 and used for FY21 funding

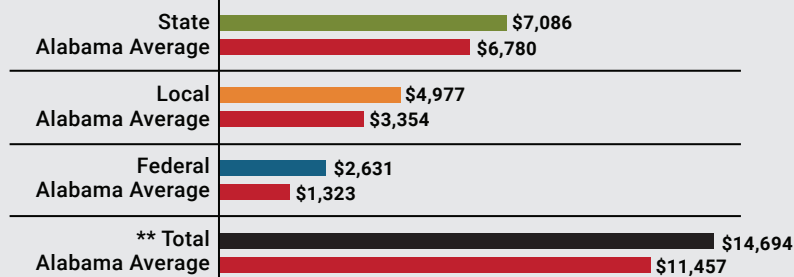
⁴ 2020-2021 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Choctaw County Revenue Sources



75
STATE
RANK

14
LOCAL
RANK

10
FEDERAL
RANK

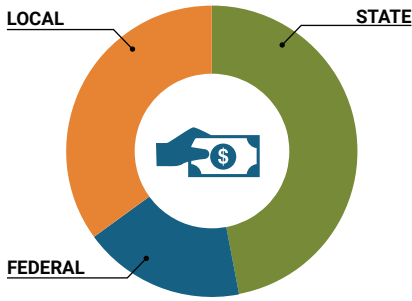
OVERALL SYSTEM RANK 6

** Total Revenue Among 138 School Systems

* THIS REPORT INCLUDES FISCAL YEAR 2020 DATA

School System Revenue

How was your school system funded?¹



\$8,333,362	STATE	47%
\$3,093,928	FEDERAL	18%
\$6,184,763	LOCAL	35%
— \$2,443,840	Local 10-Mill Match	
\$3,740,923	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL For Your School System

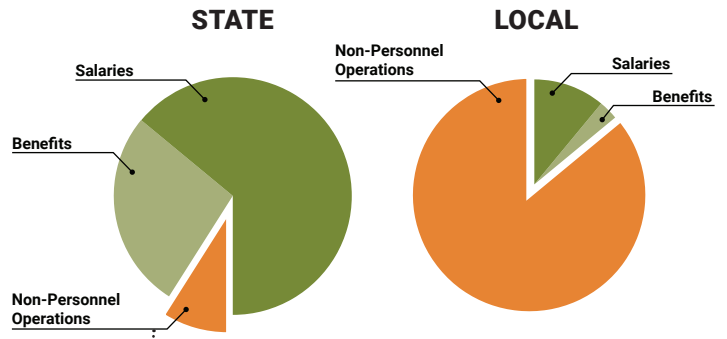


School System Spending

How did your school system spend state & local dollars?¹

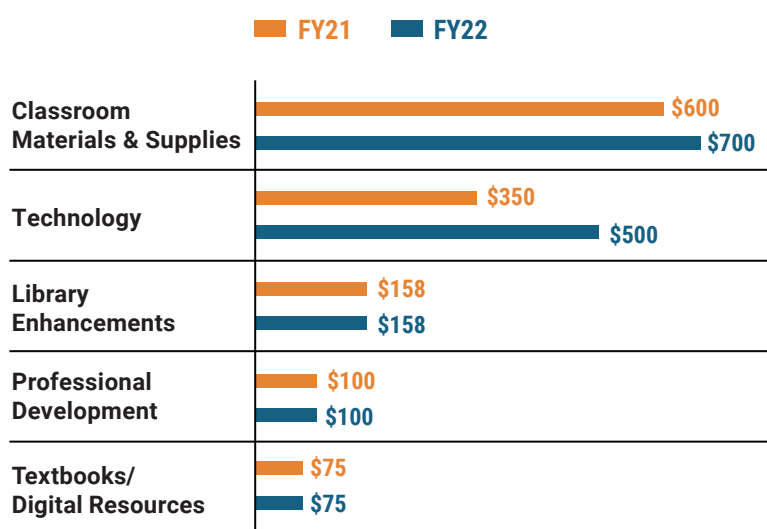
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$6,541,161	\$202,026
Benefits	\$2,700,801	\$53,648
Non-Personnel Operations	\$901,437	\$1,566,641
TOTAL	\$10,143,399	\$1,822,315

¹ Revenues and expenditures may contain nominal variances due to rounding
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.



Only 9% of state funding is available for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵

FY21	\$329,001
FY20	\$301,850
FY19	\$361,535

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$9,651,653	\$8,207

⁶ The debt totals in system audit reports may differ due to audit adjustments.



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Executive Director

Tracey A. Meyer
Governmental Relations Coordinator

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