



CALHOUN COUNTY

SCHOOL SYSTEM SNAPSHOT: 2022 EDITION*

P.O. Box 2084 | Anniston, AL 36202 | (256) 741-7401

Superintendent

Donald Turner






Board Members

Mike Almaroad, Tobi Burt, Deborah S. Hess, Jeff Winn, Lisa Amerson, Julie Hood, Michael Webb

 **\$6,426,066**
Cost of One Month's
Operation/General Fund

 **3.65**
Number of Months
Reserve Balance

By the Numbers

	Schools ¹	19
	Students/ADM ²	8,203
	Free & Reduced Lunch.....	62%
	Community Eligibility Program.....	39%
	Number of Route Buses ³	114
	Buses 10 yrs. old or less.....	75%
	Students Bused.....	5,061
	Full-Time Employees.....	1,185
	Teachers.....	514
	Principals/ Assistant Principals.....	33
	Counselors.....	23
	Librarians.....	17
	Other Certified Employees.....	34
	Support Personnel.....	564

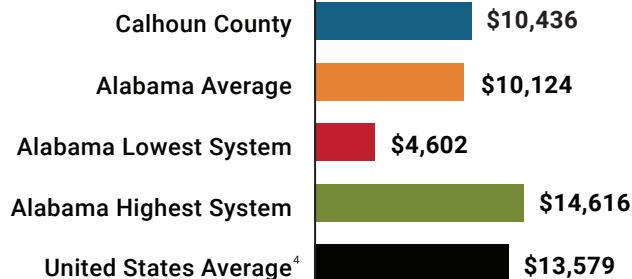
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in FY20 and used for FY21 funding

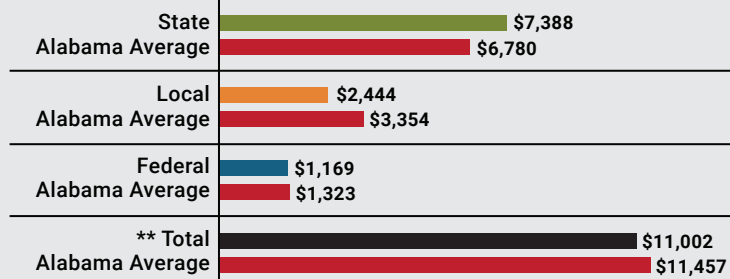
⁴ 2020-2021 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Calhoun County Revenue Sources



47
STATE
RANK

72
LOCAL
RANK

94
FEDERAL
RANK

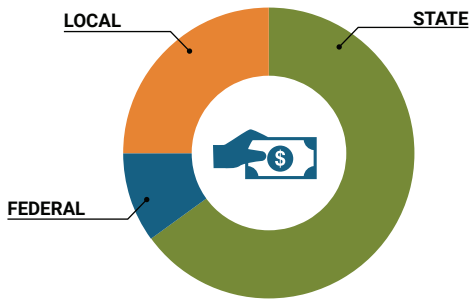
OVERALL SYSTEM RANK 95

** Total Revenue Among 138 School Systems

* THIS REPORT INCLUDES FISCAL YEAR 2020 DATA

School System Revenue

How was your school system funded?¹



\$60,605,686	STATE	68%
\$9,591,473	FEDERAL	11%
\$22,910,397	LOCAL	21%
— \$3,849,770	Local 10-Mill Match	
\$19,060,627	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL For Your School System

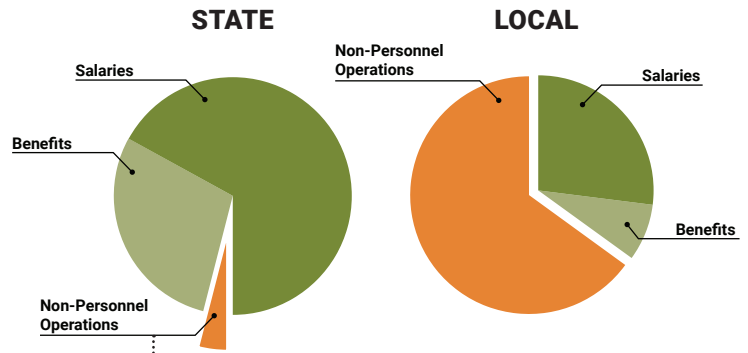
\$384,977

School System Spending

How did your school system spend state & local dollars?¹

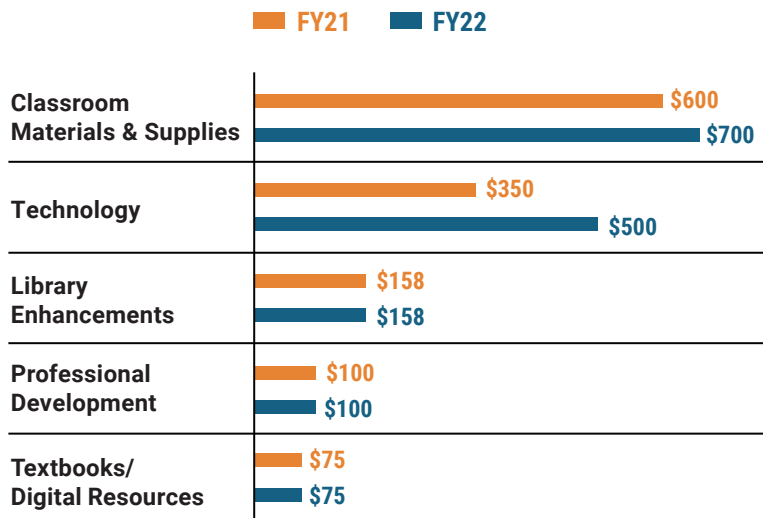
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$40,272,752	\$3,684,089
Benefits	\$17,074,976	\$1,086,419
Non-Personnel Operations	\$2,123,685	\$8,643,587
TOTAL	\$59,471,413	\$13,414,095

¹ Revenues and expenditures may contain nominal variances due to rounding
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.



Only 4% of state funding is available for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$48,723,000	\$5,940

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Tracey A. Meyer
Governmental Relations Coordinator

43 South Jackson Street
Montgomery, Alabama 36104

1-800-562-0601 | AlabamaSchoolBoards.org

@AlaSchoolBoards Facebook.com/AlabamaSchoolBoards