



BUTLER COUNTY

SCHOOL SYSTEM SNAPSHOT: 2022 EDITION*

211 School Highlands Road | Greenville, AL 36037 | (334) 382-2665

Superintendent

Joseph C. Eiland






Board Members

Brandon Sellers, Michael Nimmer, Carolyn Crenshaw, Eric Gomillion, Wayne Boswell

 **\$1,932,110**
Cost of One Month's
Operation/General Fund

 **1.71**
Number of Months
Reserve Balance

By the Numbers

	Schools ¹	7
	Students/ADM ²	2,817
	Free & Reduced Lunch.....	84%
	Community Eligibility Program.....	61%
	Number of Route Buses ³	36
	Buses 10 yrs. old or less.....	100%
	Students Bused.....	3,129
	Full-Time Employees.....	362
	Teachers.....	174
	Principals/ Assistant Principals.....	12
	Counselors.....	8
	Librarians.....	6
	Other Certified Employees.....	11
	Support Personnel.....	151

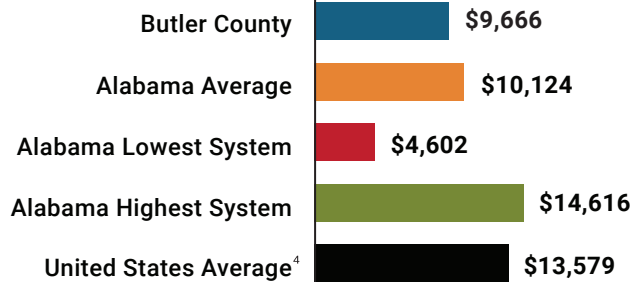
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in FY20 and used for FY21 funding

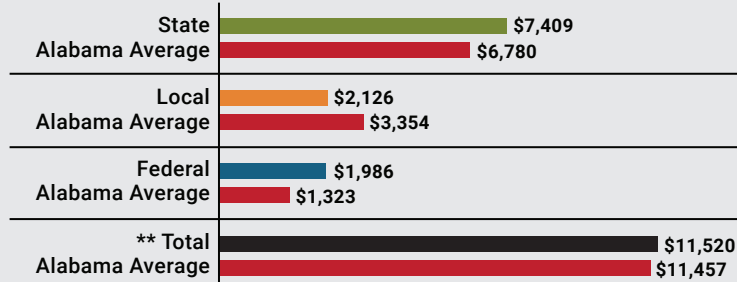
⁴ 2020-2021 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Butler County Revenue Sources



45
STATE
RANK

97
LOCAL
RANK

23
FEDERAL
RANK

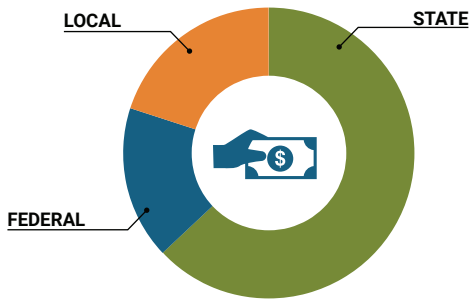
OVERALL SYSTEM RANK 61

** Total Revenue Among 138 School Systems

* THIS REPORT INCLUDES FISCAL YEAR 2020 DATA

School System Revenue

How was your school system funded?¹



\$20,870,572	STATE	63%
\$5,593,991	FEDERAL	17%
\$6,791,895	LOCAL	20%
<u>\$2,334,120</u>	Local 10-Mill Match	
\$4,457,775	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL For Your School System

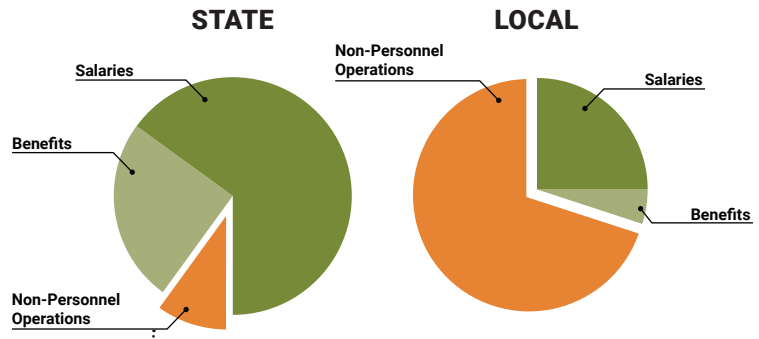


School System Spending

How did your school system spend state & local dollars?¹

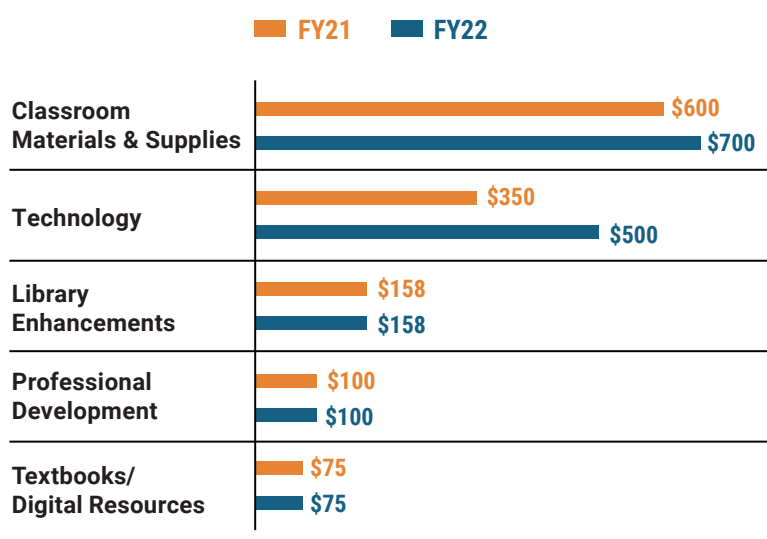
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$13,748,011	\$449,179
Benefits	\$5,343,032	\$91,172
Non-Personnel Operations	\$2,192,759	\$1,275,362
TOTAL	\$21,283,802	\$1,815,713

¹ Revenues and expenditures may contain nominal variances due to rounding
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.

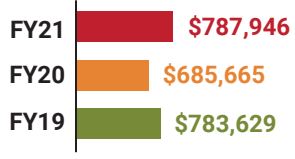


Only 10% of state funding is available for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$27,321,290	\$9,699

⁶ The debt totals in system audit reports may differ due to audit adjustments.



Sally Smith, J.D.
Executive Director

Tracey A. Meyer
Governmental Relations Coordinator

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