



BULLOCK COUNTY

SCHOOL SYSTEM SNAPSHOT: 2022 EDITION*

P.O. Box 231 | Union Springs, AL 36089 | (334) 738-2860

Superintendent

Dr. Christopher Blair






Board Members

Alfreda Scott-Meeks, Dr. Orlando Johnson, LaDerrick Caldwell, Gary Coleman, Dr. Scherrie B. Pickett

 **\$1,049,036**
Cost of One Month's
Operation/General Fund

 **2.06**
Number of Months
Reserve Balance

By the Numbers

	Schools¹	4
	Students/ADM²	1,403
	Free & Reduced Lunch	68%
	Community Eligibility Program	72%
	Number of Route Buses³	20
	Buses 10 yrs. old or less.....	100%
	Students Bused.....	971
	Full-Time Employees	173
	Teachers.....	88
	Principals/ Assistant Principals.....	7
	Counselors.....	4
	Librarians.....	3
	Other Certified Employees.....	7
	Support Personnel.....	64

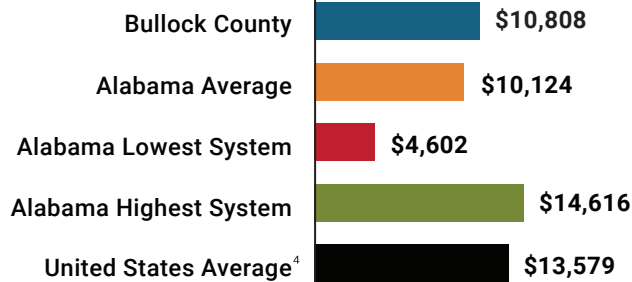
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in FY20 and used for FY21 funding

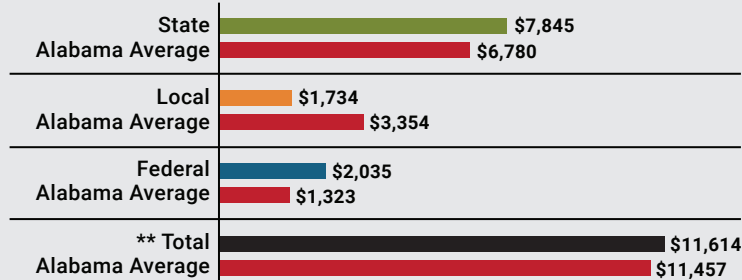
⁴ 2020-2021 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Bullock County Revenue Sources



17
STATE
RANK

122
LOCAL
RANK

19
FEDERAL
RANK

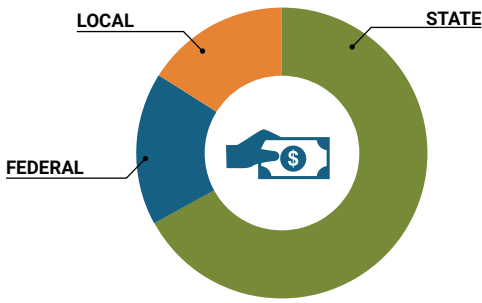
OVERALL SYSTEM RANK 54

** Total Revenue Among 138 School Systems

* THIS REPORT INCLUDES FISCAL YEAR 2020 DATA

School System Revenue

How was your school system funded?¹



\$11,006,953	STATE	67%
\$2,855,685	FEDERAL	17%
\$2,653,363	LOCAL	16%
\$831,990	Local 10-Mill Match	
\$1,821,373	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL For Your School System

\$83,199

School System Spending

How did your school system spend state & local dollars?¹

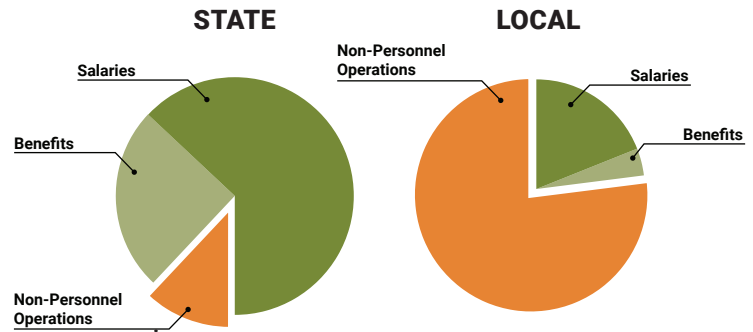
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$6,893,633	\$249,607
Benefits	\$2,702,648	\$51,515
Non-Personnel Operations	\$1,352,405	\$996,260
TOTAL	\$10,948,686	\$1,297,382

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

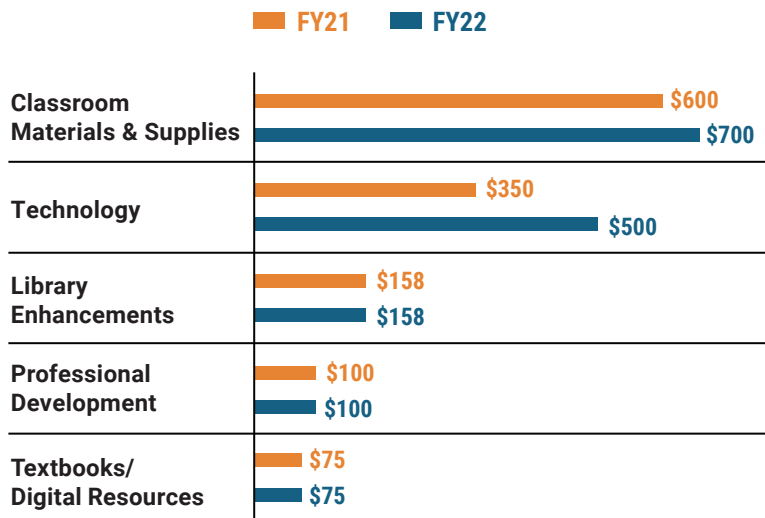
³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 12% of state funding is available for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵

FY21	\$392,127
FY20	\$336,207
FY19	\$381,614

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$6,284,849	\$4,480

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

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