



BALDWIN COUNTY

SCHOOL SYSTEM SNAPSHOT: 2022 EDITION*


2600-A N. Hand Avenue | Bay Minette, AL 36507 | (251) 937-0308


Superintendent

Eddie Tyler

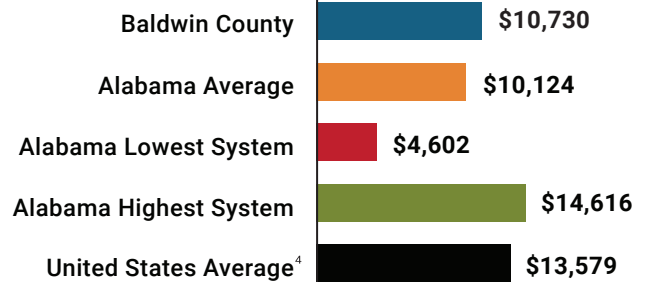
Board Members

Shannon Cauley, Tony Myrick, Cecil Christenberry, Janay Dawson, Robert Stuart, Michael Johnson, Andrea Lindsey






 **\$25,544,917**
Cost of One Month's
Operation/General Fund

 **2.58**
Number of Months
Reserve Balance

Total Per-Pupil Expenditures (PPE)

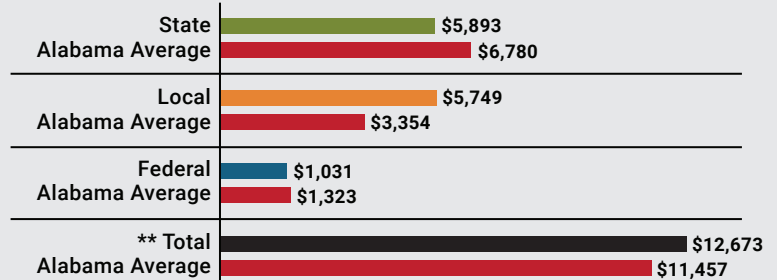


By the Numbers

	Schools¹	46
	Students/ADM²	30,041
	Free & Reduced Lunch	48%
	Community Eligibility Program	29%
	Number of Route Buses³	297
	Buses 10 yrs. old or less.....	98%
	Students Bused.....	15,594
	Full-Time Employees	3,744
	Teachers.....	1,914
	Principals/ Assistant Principals.....	102
	Counselors.....	74
	Librarians.....	43
	Other Certified Employees.....	132
	Support Personnel.....	1,479

Per-Pupil Revenue Sources

Baldwin County Revenue Sources



134
STATE
RANK

9
LOCAL
RANK

107
FEDERAL
RANK

OVERALL SYSTEM RANK 25

** Total Revenue Among 138 School Systems

* THIS REPORT INCLUDES FISCAL YEAR 2020 DATA

¹ Schools with enrollment, including Alternative and Career Technical Education

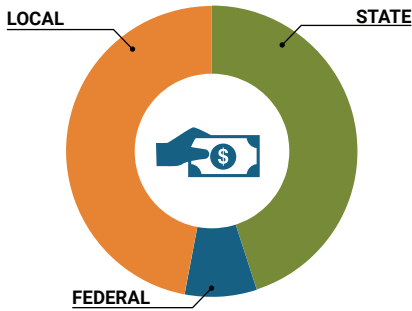
² Average Daily Membership (includes virtual students)

³ Data collected in FY20 and used for FY21 funding

⁴ 2020-2021 NEA Rankings of the States

School System Revenue

How was your school system funded?¹



\$177,028,851	STATE	45%
\$30,976,830	FEDERAL	8%
\$184,131,487	LOCAL	47%
— \$37,424,056	Local 10-Mill Match	
\$146,707,431	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

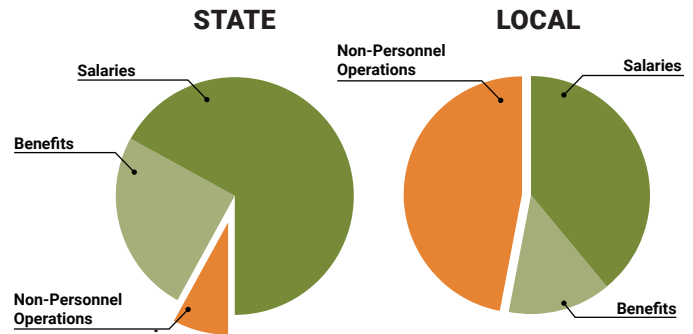
\$3,742,406

School System Spending

How did your school system spend state & local dollars?¹

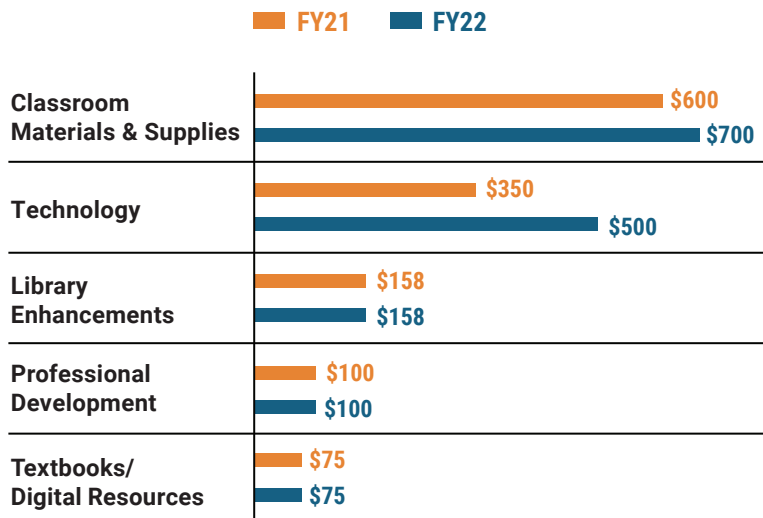
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$135,429,091	\$34,386,676
Benefits	\$50,932,338	\$13,050,436
Non-Personnel Operations	\$15,063,952	\$42,861,363
TOTAL	\$201,425,382	\$90,298,475

¹ Revenues and expenditures may contain nominal variances due to rounding
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.



Only 7% of state funding is available for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$165,623,293	\$5,513

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Tracey A. Meyer
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