



TRUSSVILLE CITY

SCHOOL SYSTEM SNAPSHOT: 2022 EDITION*

113 N. Chalkville Road | Trussville, AL 35173 | (205) 228-3017

Superintendent

Dr. Patricia Neill

Board Members

Kimberly DeShazo, Sherrye Tolbert, Kathy Brown, Dr. Stephen M. Ward, Mark Sims

\$3,748,513
Cost of One Month's
Operation/General Fund

4.36
Number of Months
Reserve Balance

By the Numbers

	Schools ¹	5
	Students/ADM ²	4,801
	Free & Reduced Lunch.....	7%
	Community Eligibility Program.....	7%
	Number of Route Buses ³	60
	Buses 10 yrs. old or less.....	60%
	Students Bused.....	2,164
	Full-Time Employees.....	557
	Teachers.....	296
	Principals/ Assistant Principals.....	13
	Counselors.....	9
	Librarians.....	5
	Other Certified Employees.....	11
	Support Personnel.....	223

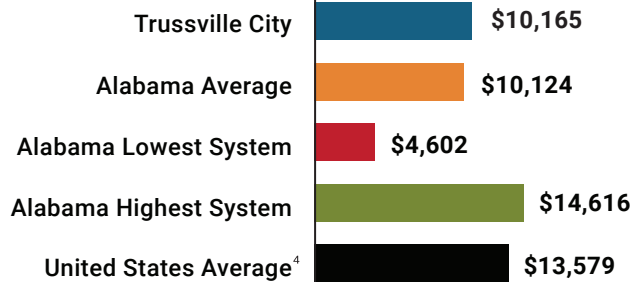
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in FY20 and used for FY21 funding

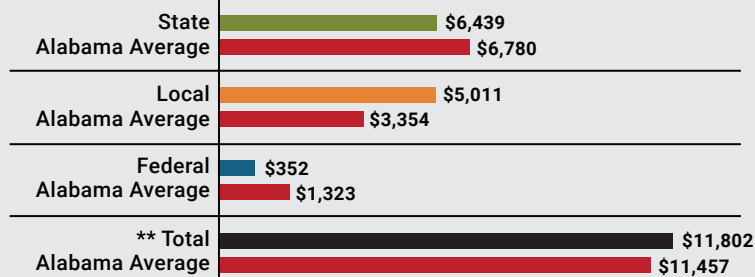
⁴ 2020-2021 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Trussville City Revenue Sources



119
STATE
RANK

13
LOCAL
RANK

138
FEDERAL
RANK

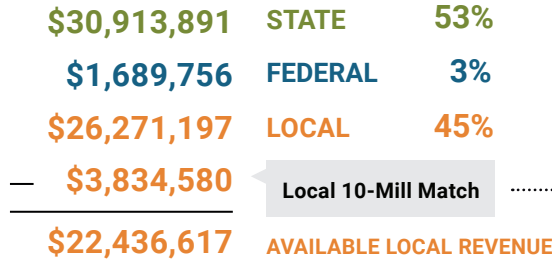
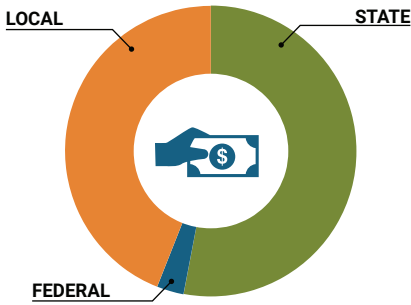
OVERALL SYSTEM RANK 42

** Total Revenue Among 138 School Systems

* THIS REPORT INCLUDES FISCAL YEAR 2020 DATA

School System Revenue

How was your school system funded?¹



VALUE OF 1-MILL For Your School System

\$383,458

School System Spending

How did your school system spend state & local dollars?¹

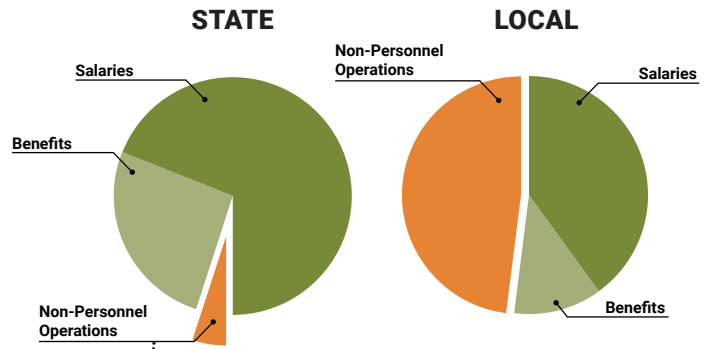
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$22,303,991	\$5,573,381
Benefits	\$8,388,070	\$1,715,615
Non-Personnel Operations	\$1,410,199	\$6,548,858
TOTAL	\$32,102,260	\$13,837,854

¹ Revenues and expenditures may contain nominal variances due to rounding

² Does not include debt service or capital outlay

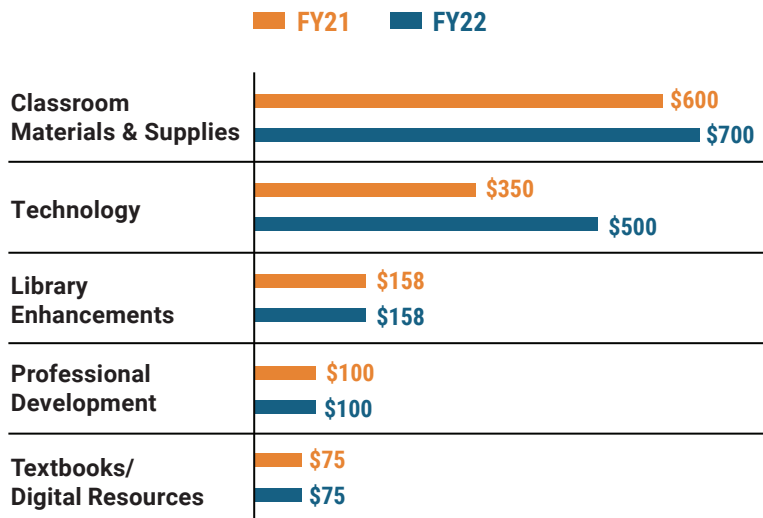
³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Only 4% of state funding is available for non-personnel expenditures⁴

Instructional Support

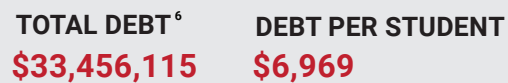


Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt



⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

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Executive Director

Tracey A. Meyer
Governmental Relations Coordinator

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