



TROY CITY

SCHOOL SYSTEM SNAPSHOT: 2022 EDITION*

P.O. Box 529 | Troy, AL 36081 | (334) 566-3741

Superintendent

Cynthia Thomas






Board Members

Roxie Kitchens, Jacquelyn Patterson, Maxine Y. Hollis, William D. Coppage, Jonathan Cellon

 **\$1,193,631**
Cost of One Month's
Operation/General Fund

 **2.87**
Number of Months
Reserve Balance

By the Numbers

	Schools¹	4
	Students/ADM²	1,742
	Free & Reduced Lunch	66%
	Community Eligibility Program	52%
	Number of Route Buses³	2
	Buses 10 yrs. old or less.....	50%
	Students Bused.....	210
	Full-Time Employees	217
	Teachers.....	127
	Principals/ Assistant Principals.....	8
	Counselors.....	5
	Librarians.....	3
	Other Certified Employees.....	4
	Support Personnel.....	70

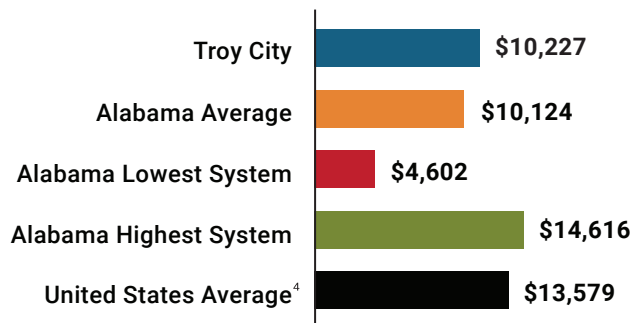
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership (includes virtual students)

³ Data collected in FY20 and used for FY21 funding

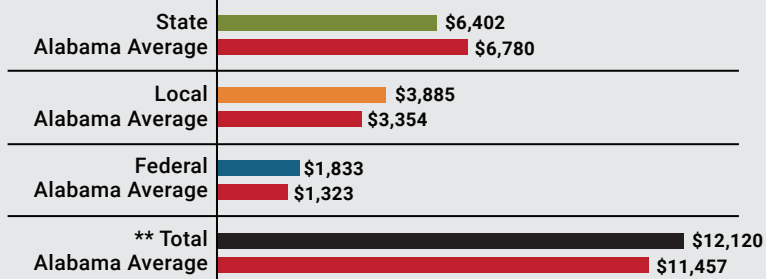
⁴ 2020-2021 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Troy City Revenue Sources



120
STATE
RANK

30
LOCAL
RANK

27
FEDERAL
RANK

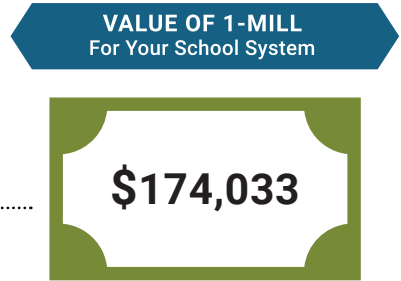
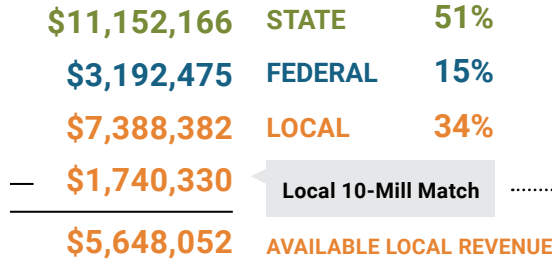
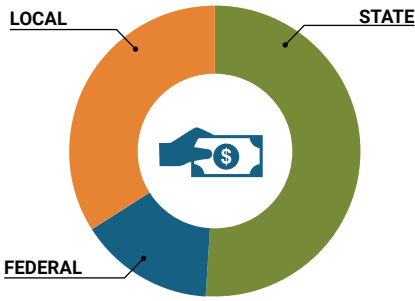
OVERALL SYSTEM RANK 36

** Total Revenue Among 138 School Systems

* THIS REPORT INCLUDES FISCAL YEAR 2020 DATA

School System Revenue

How was your school system funded?¹

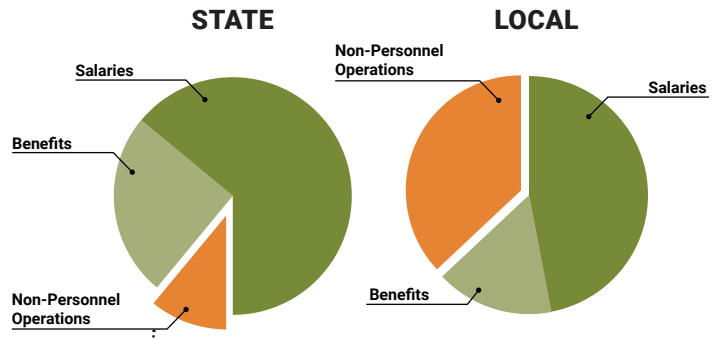


School System Spending

How did your school system spend state & local dollars?¹

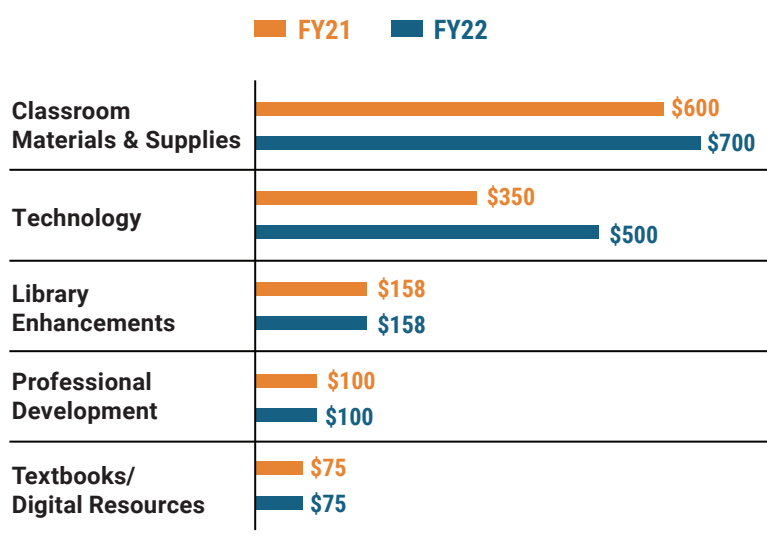
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$7,736,608	\$1,192,847
Benefits	\$2,980,498	\$418,551
Non-Personnel Operations	\$1,350,124	\$941,320
TOTAL	\$12,067,230	\$2,552,718

¹ Revenues and expenditures may contain nominal variances due to rounding
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.

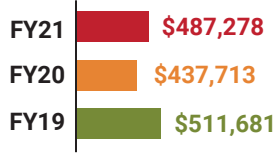


Only 11% of state funding is available for non-personnel expenditures⁴

Instructional Support

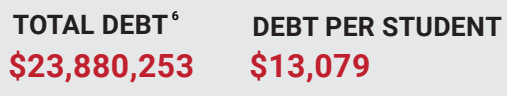


Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt



⁶ The debt totals in system audit reports may differ due to audit adjustments.



Sally Smith, J.D.
Executive Director

Tracey A. Meyer
Governmental Relations Coordinator

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